AGENDA
MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS
NOVEMBER 23, 2026
7:00 P.M.

www.montgomerytwp.org

Tanya C. Bamford
Candyce Fluehr Chimera
Eric S. Pelletier
Beth A. Staab
Audrey R. Ware-Jones

Shannon Q. Drosnock
Interim Township Manager

1. Call Meeting to Order
2. Pledge of Allegiance
3. Announcements
4. Public Comment
5. Announcement of Executive Session
6. Consent Agenda:
    - Minutes of November 9, 2026 Meeting
    - Payment of Bills for November 23, 2026
    - Escrow Release #4 and End of Maintenance – Hawthorne Retirement/Hudson Estates

Administration and Finance:

7. Presentation of the 2027 Proposed Montgomery Township Municipal Sewer Authority Budget
8. Presentation of the 2027 Proposed Township Budget
9. Authorization to Advertise the 2027 Proposed Budget
10. Ratification of the Purchase of a Replacement Fire Alarm Panel for the Township Building
11. Authorization to Approve Resolution 2026-20 – Application for the 2026 PECO Green Region Open Space Program Grant for the Memorial Grove Park Meadow Initiative
12. Authorization to Approve Resolution 2026-21 – Application for a Local Share Account Grant

Planning and Zoning:

13. Review of Zoning Hearing Board Applications

Public Works:

14. Consider Awarding the Township's Participation in the 2026-2027 Road Salt Purchase through the Montgomery County Consortium

15. Authorization to Approve Revised Change Order #5 for a credit in the amount of ($80,515) and Change Order #6 in the amount of $90,750 for the Whistlestop Park Project

Public Safety:

16. Consider the Approval of the Sale of Squad 18-1

Old Business:

New Business:

17. Department Reports
18. Committee Liaison Reports
19. Adjournment

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #03

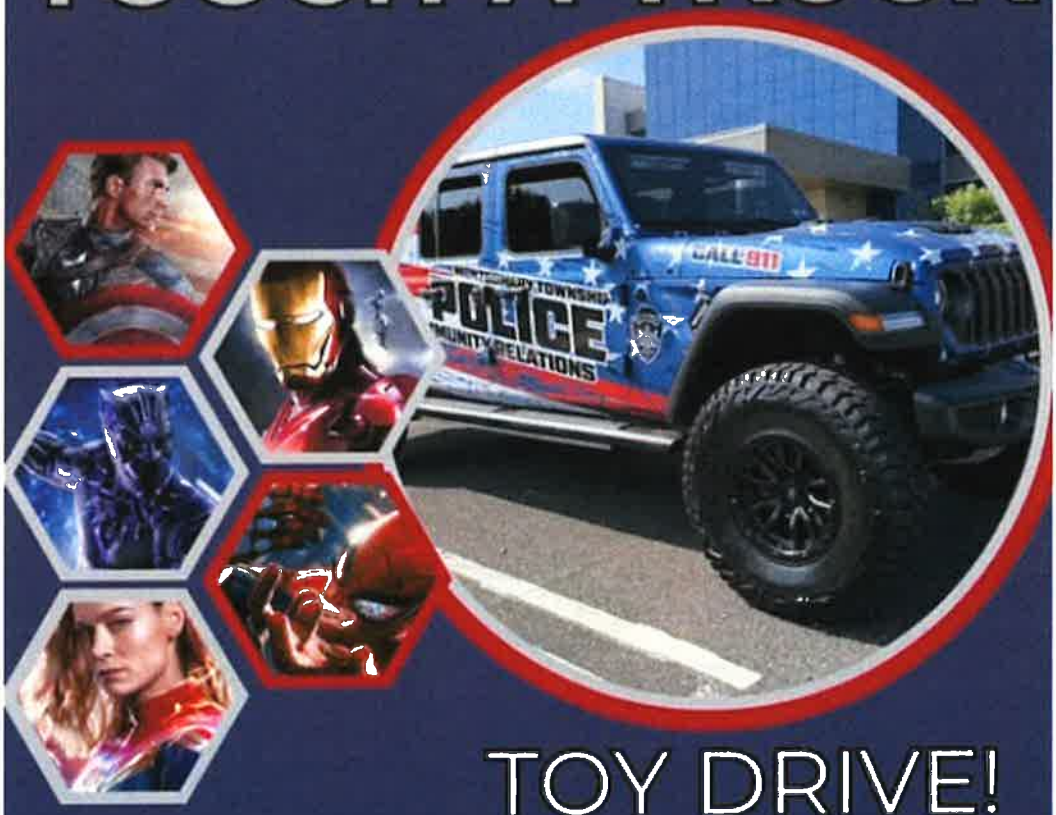
SUBJECT:	Announcements
MEETING DATE:	November 23, 2026
BOARD LIAISON:	
INITIATED BY:	Tanya C. Bamford, Chairwoman

- **Police Department Annual Touch A Truck and Toy Drive Event:** Please join us on Saturday, November 28th from 10:00 a.m. to 12:00 p.m. at the Montgomery Township Community and Recreation Center, 1030 Horsham Road, for our Annual Touch-A-Truck and Toy Drive Event. Please remember to bring a new toy to donate and come visit vehicles from Police, Fire, EMS, SWAT, and the Avengers!

- **Winter Craft Fair:** Our annual Winter Craft Fair will be held on Saturday, December 5th from 10:00 a.m. to 2:00 p.m. at the Community and Recreation Center, 1030 Horsham Road. Come out and visit the many creative vendors joining us this year.

- **Officer David T. Hancock Memorial Park Dedication Ceremony:** On Friday, December 11, 2026 at 10:00 a.m., at the former Zehr Soccer Fields at 1240 Stump Road, the Montgomery Township community will come together to honor the life, service, and sacrifice of Officer David T. Hancock. Officer Hancock's end of watch with the Montgomery Township Police Department was on December 11, 1976. For fifty years, Officer Hancock's sacrifice has remained a solemn reminder of the courage required to serve and protect. This memorial park will be dedicated as a permanent tribute to Officer Hancock's legacy and to all who wear the badge in service to our community. All are welcome to attend.

TOUCH-A-TRUCK



TOY DRIVE!

BRING A NEW TOY TO DONATE & COME SEE

SATURDAY
NOVEMBER
28TH
10:00AM-12:00PM

VEHICLES FROM POLICE, FIRE, EMS, SWAT & AVENGERS

MONTGOMERY TOWNSHIP RECREATION CENTER
1030 HORSHAM ROAD MONTGOMERYVILLE, PA 18936



Montgomery Township's

Winter CRAFT FAIR



WHEN: SATURDAY, DECEMBER 5,
10:00 A.M. - 2:00 P.M.

WHERE: MONTGOMERY TOWNSHIP COMMUNITY AND RECREATION CENTER
(1030 HORSHAM RD, MONTGOMERYVILLE, PA 18936)



FOR MORE INFORMATION, VISIT MONTCRC.COM

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

PARK DEDICATION CEREMONEY

Officer David T. Hancock

MEMORIAL PARK

HONORING THE LIFE, SERVICE, AND SACRIFICE OF OFFICER DAVID T. HANCOCK.



MONTGOMERY TOWNSHIP POLICE DEPARTMENT END OF WATCH DECEMBER 11, 1976

For fifty years, Officer Hancock's sacrifice has remained a solemn reminder of the courage required to serve and protect. This memorial park is dedicated as a permanent tribute to Officer Hancock's legacy and to all who wear the badge in service to our community.

DEDICATION CEREMONY
December 11, 2026
10:00 AM
1240 Stump Road
North Wales, PA 19454

LIGHT REFRESHMENTS
Following the Ceremony
Montgomery Township Police
1001 Stump Road
Montgomeryville, PA 18936

The Montgomery Township Board of Supervisors and the Montgomery Township Police Department cordially invite all residents, family members, friends, and law enforcement partners to attend.

HONOR • COURAGE • SERVICE • SACRIFICE

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #04

SUBJECT: Public Comment
MEETING DATE: November 23, 2026
BOARD LIAISON:
INITIATED BY: Tanya C. Bamford, Chairwoman

BACKGROUND:

Persons wishing to offer public comment on matters not listed on this evening's agenda may do so at this time. Please come forward to the microphone, state your name, and indicate whether you are a Montgomery Township resident or business owner.

Public comment provides an opportunity for residents and business owners to share their thoughts with the Board. To ensure everyone has an equal opportunity to speak, this portion of the meeting is not conducted as a question-and-answer session. Board members and Township staff generally will not engage in discussion or respond to comments at this time. If additional follow-up is deemed necessary, the Board may direct Township staff to respond after the meeting.

Members of the public do not need to attend a Board meeting to share a question, concern, or comment with the Township. You may contact the Township office directly in person, via phone at 215-393-6900, by email generalinfo@montgomerytwp.org, or visit MontgomeryTwp.org to access additional options for reporting an issue or contacting Township staff.

To help us conduct the meeting in a timely and orderly manner, please limit your comments to three minutes. Thank you.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #05

SUBJECT: Announcement of Executive Session
MEETING DATE: November 23, 2026
BOARD LIAISON:
INITIATED BY: Township Solicitor

BACKGROUND:

The Township Solicitor will announce when the Board of Supervisors meets in Executive Session and will summarize the matters discussed.

The Board of Supervisors met in an Executive Session on Monday, November 9, 2026, immediately following the action meeting at 7:15 p.m. The purpose of the meeting was to discuss personnel matters.

The Board of Supervisors also met in an Executive Session at 6:00 p.m. prior to this meeting to discuss personnel matters.

These topics are legitimate subjects of an Executive Session under the Commonwealth of Pennsylvania's Sunshine Law.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #06

SUBJECT: Consent Agenda
MEETING DATE: November 23, 2026
BOARD LIAISON:
INITIATED BY:

BACKGROUND:

MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED for the following:

- Minutes of the November 9, 2026 Board of Supervisors meeting
- Payment of the November 23, 2026 Bills
- Escrow Release #4 and End of Maintenance – Hawthorne Retirement/Hudson Estates

1) Motion by: _____ Second by: _____
2) Chairwoman will ask for public comment.
3) Chairwoman will call for a vote.

DRAFT

MINUTES OF MEETING
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
NOVEMBER 9, 2026

1. Call to Order: The November 9, 2026, action meeting of the Montgomery Township Board of Supervisors was held at the Montgomery Township Municipal Building, 1001 Stump Road, Montgomeryville, PA. Chairwoman Tanya C. Bamford called the meeting to order at 7:00 p.m.

IN ATTENDANCE:
Chairwoman Tanya C. Bamford
Supervisor Candyce Chimera
Supervisor Eric S. Pelletier
Supervisor Audrey R. Ware-Jones
Township Solicitor Sean Kilkenny, Esq.
Interim Township Mgr. Shannon Drosnock

ALSO IN ATTENDANCE:
Police Chief William Peoples
Director of Finance Blaine Bergey
Director of Planning & Zoning Jesse Hill
Director of Information Technology Richard Grier
Recording Secretary Deborah A. Rivas

ABSENT:
Vice Chair Beth A. Staab

2. & 3. Pledge of Allegiance and Announcements: Following the Pledge of Allegiance, Ms. Bamford thanked those who attended the Fire Chief Candidate Meet-and-Greet event and announced that updates will be provided on the Fire Chief search at the November 23 meeting.

4. Public Comment: Ms. Bamford called for public comment on any items not listed on the agenda, and there were none.

5. Consent Agenda:

> **MOTION: Upon motion by Ms. Bamford, seconded by Ms. Ware-Jones, and unanimously carried (4-0), the minutes of the October 26, 2026 Board of Supervisors' meeting, the minutes of the October 30, 2026 Budget Work Session, the payment of bills for November 9, 2026, in the amount of 231,856.97, and the Maintenance Extension for Chick-fil-A were approved as submitted.**

Administration and Finance

6. Consider Approval of Continuation of Health Benefits to Family of Employee Serving in the Military – Ms. Drosnock reported that as of November 1, 2026, Officer Adam Duessing is serving on active duty with the United States Coast Guard. It has been the practice of Montgomery Township to continue to provide medical benefits to the Officer's family for 180 calendar days.

> **MOTION: Upon a motion by Ms. Bamford, seconded by Mr. Pelletier, and unanimously carried (4-0), the Board approved the extension of medical benefits to the family of Officer Adam Duessing while he is serving on active duty with the United States Coast Guard.**

7. Consider Approval of Reconfiguration of Office Space in the Township Building – Ms. Drosnock reported that over the past six years, the Finance Department's staff has reduced in size as technological efficiencies have evolved and duties have been redistributed, thus creating space in the department. Conversely, MTMSA's staff has grown due to an increased customer base, services, and data collection process. MTMSA would like to use the vacant space by reconfiguring the office space to accommodate MTMSA's growth. This reconfiguration would allow for an additional customer service window for Township residents to be serviced more efficiently when paying their sewer bills. The cost of this reconfiguration would be paid for by MTMSA.

> **MOTION: Upon a motion by Ms. Bamford, seconded by Ms. Ware-Jones, and unanimously carried (4-0), the Board approved the reconfiguration of interior office space from the Finance Department to the Sewer Department, with the costs to reconfigure paid for by MTMSA.**

Public Works

8. Consider Approval of the Enclave Basin Project Change Order – Ms. Drosnock reported that in September 2026, the Township awarded a contract to Stonewood Landscaping, Inc. in the amount of $314,425 for the final rehabilitation and conversion of the Enclave stormwater basin to bring it into compliance with the NPDES permit and allow for its eventual conveyance to the Homeowners Association for ownership and maintenance. During construction, the need for additional work was identified, including installing a riprap apron at the outflow of three pipes, removing approximately 1 foot of sediment from the pipes, and removing shrubs and small trees from the berm to prevent future berm damage. These items were not included in the initial scope. Approval of a $41,000 change order is requested, bringing the total project cost to $355,425.

> **MOTION: Upon a motion by Ms. Bamford, seconded by Mr. Pelletier, and unanimously carried (4-0), the Board approved Change Order 001 for project 1508010 – The Enclave at Montgomery – Basin Conversion in the amount of $41,000.**

Old Business: None

New Business:
Supervisor Chimera recognized the loss of retired Police Canine, Cooper, and thanked him for his service to the Township community.

9. Adjournment: Upon motion by Mr. Pelletier and seconded by Ms. Ware-Jones, the meeting was adjourned at 7:12 p.m. p.m.

Respectfully submitted,

Deborah A. Rivas, Recording Secretary

CHECK REGISTER FOR MONTGOMERY TOWNSHIP

CHECK DATE 11/10/2026 - 11/23/2026

Check Date	Check	Vendor Name	Amount
Bank OPER APBNK			
11/10/2026	105965	Mainstreet Leasing Inc.	1,918.80
11/10/2026	105966	Parkinson's Foundation	150.00
11/11/2026	105968	STONEWOOD LANDSHAPING, INC	89,100.00
11/16/2026	105969	21st Century Media Newspapers	450.21
11/23/2026	2748(E)	Comcast	571.13
11/23/2026	2749(E)	Google Inc.	42.00
11/23/2026	2750(E)	PECO - Payment Processing	77.14
11/23/2026	105970	Kids on Rides	250.00
11/23/2026	105971	Acme Uniforms For Industry	641.09
11/23/2026	105972	Adam J. Morrow	100.00
11/23/2026	105973	Amazon.com Services, Inc	3,760.07
11/23/2026	105975	Amy Gehman	132.69
11/23/2026	105976	Angel G. Mejias	100.00
11/23/2026	105977	Armour & Sons Electric, Inc.	76,500.00
11/23/2026	105978	Bergey's	1,084.68
11/23/2026	105979	Canon Financial Services, Inc	2,408.00
11/23/2026	105980	Chris Cardamone	154.99
11/23/2026	105981	3CMA	845.00
11/23/2026	105982	Soccer Shots	15,876.00
11/23/2026	105983	Comcast	370.22
11/23/2026	105984	Comcast Business	1,062.18
11/23/2026	105985	Craftweld Fabrication Co., In	2,875.00
11/23/2026	105986	Deborah A Rivas	84.05
11/23/2026	105987	Dog Town	479.95
11/23/2026	105988	DVHT Delaware Valley Health T	187,155.21
11/23/2026	105989	Eagle Power Kubota	4,951.09
11/23/2026	105990	Eckert Seamans Cherin & Mello	7,125.55
11/23/2026	105991	Elite 3 Facilities Maintenanc	5,155.00
11/23/2026	105992	FBI Leeda	795.00
11/23/2026	105993	Frank Callahan Company, Inc.	64.30
11/23/2026	105994	Fred Beans Automotive Group	79,099.00
11/23/2026	105995	Fundamental Tennis	1,890.00
11/23/2026	105996	Galls, an Aramark Co.	277.44
11/23/2026	105997	General Code, LLC	1,195.00
11/23/2026	105998	George Allen Portable Toilets	988.00
11/23/2026	105999	Gilmore & Associates, Inc.	127,167.58
11/23/2026	106002	Glasgow, Inc.	110.19
11/23/2026	106003	Goose Squad L.L.C.	900.00
11/23/2026	106004	Grainger	143.27
11/23/2026	106005	Granahan Electrical Contracto	6,156.00
11/23/2026	106006	Home Depot Credit Services	1,889.24
11/23/2026	106007	Hoy's Landscaping Inc	137.80
11/23/2026	106008	IMSA - International Municipa	380.00
11/23/2026	106009	Jason English	110.30
11/23/2026	106010	J. S. Beer Tree Service	3,900.00
11/23/2026	106011	Justin Green	90.00
11/23/2026	106012	Keystone Municipal Services,	10,725.00
11/23/2026	106014	Lowe's Companies Inc.	172.72
11/23/2026	106015	Marquis Barefield	180.00
11/23/2026	106016	Mary Kay Kelm, Esquire	1,522.50
11/23/2026	106017	Mastertech Auto Service, LLC.	1,188.08
11/23/2026	106018	Moyer Indoor / Outdoor	180.00
11/23/2026	106019	North Wales Water Authority	123.88
11/23/2026	106020	NYCO Corporation	56.16
11/23/2026	106021	Occupational Health Centers	180.00
11/23/2026	106022	Octoraro Native Plant Nursery	1,590.90
11/23/2026	106023	Ally Gaylord	180.00
11/23/2026	106024	Our Towne Catering	880.00
11/23/2026	106025	Patriot Workwear	1,656.00
11/23/2026	106026	PECO - Payment Processing	6,600.94
11/23/2026	106027	PECO - Payment Processing	127.03
11/23/2026	106028	PECO - Payment Processing	70.23
11/23/2026	106029	PECO - Payment Processing	4,789.66
11/23/2026	106030	PECO - Payment Processing	767.41
11/23/2026	106031	PECO - Payment Processing	24.39
11/23/2026	106032	Penn-Holo Sales & Services	56.03
11/23/2026	106033	Pennsylvania One Call System,	355.52
11/23/2026	106034	Porter and Curtis, LLC	1,000.00
11/23/2026	106035	PowerDMS	3,186.04
11/23/2026	106036	Primo Brands	224.58
11/23/2026	106037	Rem-Ark Alloys, Inc.	119.76

Check Date	Check	Vendor Name	Amount
Bank OPER APBNK			
11/23/2026	106038	Richter Total Office	174.36
11/23/2026	106039	Robert E. Little, Inc.	180.22
11/23/2026	106040	Robert H. Grunmeier II	100.00
11/23/2026	106041	SafetyKleen Systems, Inc.	242.03
11/23/2026	106042	Scatton's Heating and Cooling	8,215.42
11/23/2026	106043	Sealmaster	1,049.95
11/23/2026	106044	STTC Service Tire Truck Cente	630.51
11/23/2026	106045	Shannon Drosnock	16,350.00
11/23/2026	106046	SHERWIN WILLIAMS COMPANY	291.31
11/23/2026	106047	Shoen Safety & Training	600.00
11/23/2026	106048	Sirchie Finger Print	990.00
11/23/2026	106049	Snap-On Industrial	196.49
11/23/2026	106050	Spencer D. Borine	90.00
11/23/2026	106051	Synatek	1,656.00
11/23/2026	106052	Tees With a Purpose	306.00
11/23/2026	106053	The Fence Guys	103.43
11/23/2026	106054	Thomson Reuters	643.33
11/23/2026	106055	Trans Union LLC	190.00
11/23/2026	106056	Unifirst	77.61
11/23/2026	106057	United Rentals (North America	1,233.40
11/23/2026	106058	Vault Workforce Screening	77.77
11/23/2026	106059	Napa Auto Parts	604.32
11/23/2026	106060	Winzer Corporation	371.10
11/23/2026	106061	Witmer Public Safety Group In	812.19
11/23/2026	106062	Roger T. Perry	180.00
11/23/2026	106063	Jack Gormley	184.99
11/23/2026	106064	Anthony Wiater	154.99
11/23/2026	106065	Zabree Smith	90.00
11/23/2026	106066	Globo Langauge Services, LLC	100.00
11/23/2026	106067	Charles Chip Keagy	90.00
11/23/2026	106068	SJ Fuel South Co Inc	8,094.41
11/23/2026	106069	Harbor Freight Tools	93.95
11/23/2026	106070	Servpro of Warminster, Lansda	1,215.00
11/23/2026	106071	Whitetail Disposal	1,550.80
11/23/2026	106072	Louie Gibbs	180.00
11/23/2026	106073	American Equipment Services,	14,134.65
11/23/2026	106074	Daniel Jenkins	100.00
11/23/2026	106075	Freightliner - Philadelphia	2,896.09
11/23/2026	106076	Guardian Alliance Technologie	15.00
11/23/2026	106077	Rebecca Sokolowski	45.20
11/23/2026	106078	John Ingram	83.17
11/23/2026	106079	Oliver Fire Protection & Secu	2,410.00
11/23/2026	106080	FARO TECHNOLOGIES, INC	9,040.00
11/23/2026	106081	COMMONWEALTH OF PA	35.00
11/23/2026	106082	BARCO	5,743.40
11/23/2026	106083	Best Line Equipment	1,092.15
11/23/2026	106084	Garrett Griffin	154.99
11/23/2026	106085	Yinzi Wu	150.00
11/23/2026	106086	Jason Kelly	79.00
11/23/2026	106087	John Rushin	1,771.50
11/23/2026	106088	Bergey, Dennis Blaine	585.00
11/23/2026	106089	Klemm, Laura	85.00
11/23/2026	106090	BBSD Properties, LLC	78.29
11/23/2026	106091	Miller, James	196.28
11/23/2026	106092	Welsh Road Retail, LP	2,277.79
11/23/2026	106093	Pure Cleaners	2,241.00
11/23/2026	106094	Kilkenny Law, LLC	7,389.00
OPER TOTALS:			
Total of 128 Checks:			762,392.09
Less 0 Void Checks:			0.00
Total of 128 Disbursements:			762,392.09
Bank PRCK PYBNK			
11/10/2026	2749(E)	Equitable	20,652.94
11/10/2026	2750(E)	Equitable	18,701.34
11/10/2026	2751(E)	United States Treasury	110,097.61
11/10/2026	2752(E)	PA SCDU	715.38
11/10/2026	2753(E)	Police Benevolent Association	1,399.00
11/10/2026	2754(E)	City of Philadelphia	528.05
11/10/2026	2755(E)	U.S. Bank	9,076.36

CHECK REGISTER FOR MONTGOMERY TOWNSHIP

CHECK DATE 11/10/2026 - 11/23/2026

Check Date	Check	Vendor Name	Amount
Bank PRCK PYBNK			
11/10/2026	2756(E)	State of Pennsylvania	12,422.74
11/10/2026	31512	Montgomery Township Professio	248.86
11/10/2026	31513	Berkheimer	183.03
11/19/2026	2757(E)	Equitable	18,476.16
11/19/2026	2758(E)	Equitable	19,226.06
11/19/2026	2759(E)	United States Treasury	102,854.81
11/19/2026	2760(E)	PA SCDU	715.38
11/19/2026	2761(E)	Police Benevolent Association	1,356.00
11/19/2026	2762(E)	City of Philadelphia	614.87
11/19/2026	2763(E)	U.S. Bank	10,005.17
11/19/2026	2764(E)	State of Pennsylvania	11,593.15
11/19/2026	31516	Montgomery Township Professio	261.86
11/19/2026	31517	Berkheimer	110.88
PRCK TOTALS:			
Total of 20 Checks:			339,239.65
Less 0 Void Checks:			0.00
Total of 20 Disbursements:			339,239.65
REPORT TOTALS:			
Total of 148 Checks:			1,101,631.74
Less 0 Void Checks:			0.00
Total of 148 Disbursements:			1,101,631.74

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #06c

SUBJECT:	Escrow Release #4 and End of Maintenance Hawthorne Retirement Residence/Hudson Estates LDS#690
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Jesse Hill, Director of Planning and Zoning/Zoning Officer

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BACKGROUND:

Attached is a recommendation by the Township Engineer, for release of all remaining escrow held for Hawthorne Retirement Residence/Hudson Estates. The maintenance period for this land development was extended to December 19, 2026, to allow for completion of outstanding landscaping items discovered at the end of maintenance inspection. The Township Engineer has confirmed that all outstanding items have been addressed and the remaining $48,000.00, held as a Maintenance Bond with Philadelphia Insurance Companies, may be released, and the maintenance period can be concluded.

MOTION/RESOLUTION:

MOTION to authorize as part of the consent agenda.

GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

November 19, 2026

File No. 2014-04125-02

Jesse Hill, Director of Planning & Zoning
Montgomery Township
1001 Stump Road
Montgomeryville, PA 18936

Reference: Hawthorn Montgomery Retirement Residences – LD/S #690
End of Maintenance Period

Dear Jesse:

It is our understanding that the 18-month maintenance period for this land development was extended to December 19, 2026. The owner recently informed us that the items on our punch list dated July 23, 2026 have been completed. We have reviewed the improvements and agree that the punch list has been addressed.

We recommend that the maintenance security in the amount of $48,000 be released and that the 18-month maintenance period be concluded.

Should you have any further questions or require any additional information, please do not hesitate to contact our office.

Sincerely,

James P. Dougherty

James P. Dougherty, P.E.
Senior Project Manager
Gilmore & Associates, Inc.

JPD/sl

cc: Shannon Drosnock, Interim Township Manager – Montgomery Township
Mary Gambino, Project Coordinator – Montgomery Township
John Walko, Esq. – Kilkenny Law, LLC
Matt Laux – Hawthorn Construction Group LLC
Geoffrey Attanasio, P.E. – Gilmore & Associates, Inc.
Valerie Liggett, R.L.A. – Gilmore & Associates, Inc.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #07

SUBJECT:	2027 Proposed Montgomery Township Municipal Sewer Authority Budget
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Shannon Q. Drosnock, Interim Township Manager

BACKGROUND:

Shannon Drosnock, Executive Director of the Montgomery Township Municipal Sewer Authority, will present the 2027 Proposed Budget and answer any questions.

Montgomery Township Municipal Sewer Authority Final Budget 2027

		MTMSA Board Approved 2027 Budget
Revenue Summary		
	Sewer Rentals	7,402,600.00
	Auxiliary Waste Income	300,000.00
	Interest Income	165,000.00
	Other Income	137,800.00
	TOTAL REVENUE	8,005,400.00
Expense Summary		
	Personnel Expenses	2,619,500.00
	Consultant Fees	144,000.00
	Operation Expenses	1,593,450.00
	Treatment Fees	2,086,300.00
	Administrative and Other	339,300.00
	TOTAL EXPENSES	6,782,550.00
	NET OPERATING POSITION	1,222,850.00
	Less: CAPITAL EXPENSES	7,390,000.00
	TAPPING FEE REVENUE	65,000.00
	FUNDED FROM CAPITAL RESERVES	6,102,150.00
	Net Budget	0.00

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #08

SUBJECT:	Presentation of the 2027 Proposed Township Budget
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Shannon Q. Drosnock, Interim Township Manager

BACKGROUND:

The Interim Township Manager and Finance Director will present the proposed 2027 budget for all funds.

Montgomery Township
2027 Budget Draft
November 23, 2026

Montgomery Township
2027 Budget
Fund Summary

	Page #	Operating Revenue	Operating Expends.	Operating Results	Non-Operating Results	Result of Operations	Estimated Beginning Fund Balance	Ending Fund Balance	Fund Balance *
Fund: 01 - General Fund	2	18,147,600	18,932,800	(785,200)	(1,050,000)	**(1,835,200)**	8,000,000	6,164,800	33%
Capital Reserve Funds:									
Fund: 30 - Capital Reserve Fund	8	7,439,200	9,143,000	(1,703,800)	1,750,000	**46,200**	7,000,000	7,046,200	77%
Fund: 31 - Parks and Rec Capital Fund	11	600	-	600	-	**600**	30,000	30,600	
Special Revenue Funds:									
Fund: 02 - Street Light Fund	12	157,200	131,800	25,400	-	**25,400**	455,000	480,400	364%
Fund: 03 - Fire Protection Fund	13	2,642,300	3,266,800	(624,500)	-	**(624,500)**	873,000	248,500	8%
Fund: 04 - Parks & Rec Fund	16	583,800	539,800	44,000	(750,000)	**(706,000)**	1,035,000	329,000	61%
Fund: 05 - Replacement Tree Fund	17	17,000	48,000	(31,000)	-	**(31,000)**	437,000	406,000	846%
Fund: 23 - Debt Service Fund	18	1,075,600	731,600	344,000	(239,900)	**104,100**	400,000	504,100	69%
Fund: 35 - Highway Aid Fund	19	817,200	410,000	407,200	-	**407,200**	1,800,000	2,207,200	538%
Fund: 40 - Township Events Fund	20	15,500	65,000	(49,500)	50,000	**500**	5,000	5,500	8%
Fund: 80 - Environmental Fund	21	54,000	65,200	(11,200)	-	**(11,200)**	23,000	11,800	18%
Proprietary Fund:									
Fund: 09 - CRC Fund	22	1,092,400	1,515,500	(423,100)	239,900	**(183,200)**	488,000	304,800	20%
Total, All Funds		**32,042,400**	**34,849,500**	**(2,807,100)**	-	**(2,807,100)**	**20,546,000**	**17,738,900**	

* MT Policy for the General Fund is a fund blance, expressed as a percentage of expenditures, of 20 - 25%

Tax Rate History

	2020	2021	2022	2023	2024	2025	2026
General	0.93	0.93	1.14	1.14	1.59	1.59	1.25
Fire	0.17	0.17	0.56	0.56	0.56	0.56	1.00
Parks & Rec	0.24	0.24	0.27	0.27	0.27	0.27	0.27
Debt	0.15	0.15	0.52	0.52	0.52	0.52	0.52
Cap Res							0.90
	1.49	**1.49**	**2.49**	**2.49**	**2.94**	**2.94**	**3.94**

Each additional Mill adds approximately $2,163,000 of revenue.

Montgomery Township
2027 Budget Draft
General Fund Summary

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Real Estate Taxes	3,015,812	3,020,000	3,037,534	2,528,000	2,391,203	2,523,500
Local Enabling (Act 511) Taxes	12,888,505	10,755,000	12,181,218	11,073,500	10,746,204	12,224,300
Contractor Licenses	492,561	441,000	457,538	471,000	325,641	433,300
Fines	90,402	100,000	100,724	100,000	82,098	98,000
Interest Earnings	376,479	150,000	413,146	350,000	276,994	350,000
State Grants	37,438	38,000	62,495	40,000	7,297	15,000
State Shared Revenue & Entitlements	842,573	837,000	949,452	949,000	988,859	918,000
Charges for Services	74,668	60,500	48,256	51,000	64,638	72,500
Public Safety	703,372	533,000	1,773,200	1,120,000	1,424,570	1,513,000
Total Operating Revenue	**18,521,810**	**15,934,500**	**19,023,564**	**16,682,500**	**16,307,505**	**18,147,600**
Operating Expenditures						
Administration	996,020	1,081,700	1,181,684	1,114,400	923,996	1,550,000
Finance	497,356	566,500	589,595	601,400	465,047	571,800
Tax Collection	193,910	208,000	201,967	214,200	174,900	217,800
Legal Services	81,562	92,500	102,273	117,500	268,085	225,000
Information Technology	534,585	521,000	434,893	390,000	364,182	446,300
Engineering	95,454	72,000	169,100	116,000	107,874	130,000
Buildings and Grounds	313,223	339,000	312,030	353,000	343,215	337,600
Police Services	7,548,999	8,639,030	8,626,353	9,622,200	7,322,997	10,451,200
Fire Protection	238,439	223,500	250,007	251,000	246,506	244,000
Planning and Zoning	553,901	629,000	650,520	648,800	482,531	623,600
Emergency Management	100,500	200,000	200,000	200,000	200,000	200,000
Public Works	1,792,215	2,153,250	1,985,381	2,296,700	1,714,349	2,195,800
Snow and Ice Removal	(24,206)	90,500	116,259	101,800	167,650	129,000
Traffic Control Devices	23,743	136,000	81,301	138,500	144,985	138,500
Street Lighting	-	8,000	1,589	8,000	281	8,000
Storm Sewers and Drains	5,976	15,000	16,258	20,000	-	-
Repairs & Maintenance of Roads	33,175	50,000	36,398	65,000	59,053	75,000
Libraries	-	35,000	-	35,000	-	35,000
Employer Paid Benefits	858,670	976,000	754,244	1,023,200	917,110	1,074,300
Insurance	293,550	215,000	287,793	233,000	269,923	279,900
Total Operating Expenditures	**14,137,072**	**16,250,980**	**15,997,644**	**17,549,700**	**14,172,684**	**18,932,800**
Operating Results	**4,384,737**	**(316,480)**	**3,025,920**	**(867,200)**	**2,134,821**	**(785,200)**
Non-Operating Revenue						
Miscellaneous Revenue	38,074	-	12,329	5,000	6,837	-
Refunds of Prior Year Expenditures	(83,471)	-	332,799	-	9,927	-
Total Non-Operating Revenue	**(45,397)**	**-**	**345,129**	**5,000**	**16,764**	**-**
Non-Operating Expenditures						
Miscellaneous Expenditures	1,279	-	(2,306)	-	11,311	-
Interfund Transfers	850,000	2,015,000	2,145,000	2,694,000	4,189,225	1,050,000
Bad Debt	-	-	715	-	-	-
Total Non-Operating Expenditures	**851,279**	**2,015,000**	**2,143,410**	**2,694,000**	**4,200,536**	**1,050,000**
Non-Operating Results	**(896,676)**	**(2,015,000)**	**(1,798,281)**	**(2,689,000)**	**(4,183,772)**	**(1,050,000)**
Results of Operations	**3,488,061**	**(2,331,480)**	**1,227,639**	**(3,556,200)**	**(2,048,951)**	**(1,835,200)**
Fund Balance - Beginning of Year	**5,779,557**	**9,267,618**	**9,267,618**	**11,000,000**	**10,495,257**	**8,000,000**
Fund Balance - End of Year	**9,267,618**	**6,936,138**	**10,495,257**	**7,443,800**	**8,446,306**	**6,164,800**

Montgomery Township
2027 Budget Draft
General Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 301 - Real Estate Taxes						
01-301-100 Real Estate Taxes - Current Year	3,004,280	3,010,000	3,023,844	2,518,000	2,360,548	2,508,500
01-301-200 Real Estate Taxes - Prior Year	11,532	10,000	13,691	10,000	30,654	15,000
	3,015,812	**3,020,000**	**3,037,534**	**2,528,000**	**2,391,203**	**2,523,500**
Department: 310 - Local Enabling (Act 511) Taxes						
01-310-100 Real Estate Transfer Tax	902,135	750,000	1,029,298	500,000	1,190,035	1,250,000
01-310-210 Earned Income Taxes	7,600,443	6,200,000	6,743,848	6,544,500	5,586,688	6,783,000
01-310-310 Mercantile Taxes	2,542,234	2,200,000	2,443,834	2,225,000	2,434,269	2,505,000
01-310-360 Business Privilege Taxes	1,063,840	1,000,000	1,278,815	1,145,000	981,336	1,025,000
01-310-510 Local Services Taxes	691,011	550,000	606,936	584,000	489,360	581,300
01-310-600 Amusement/Admissions Taxes	88,842	55,000	78,488	75,000	64,516	80,000
	12,888,505	**10,755,000**	**12,181,218**	**11,073,500**	**10,746,204**	**12,224,300**
Department: 321 - Contractor Licenses						
01-321-350 Contractor Licenses	27,502	15,000	22,826	25,000	12,150	17,500
01-321-355 Temporary Licenses	-	1,000	375	1,000	2,000	500
01-321-800 Cable Television Franchise	465,059	425,000	434,337	445,000	311,491	415,300
	492,561	**441,000**	**457,538**	**471,000**	**325,641**	**433,300**
Department: 331 - Fines						
01-331-130 Police Fines	90,402	100,000	100,724	100,000	82,098	98,000
Department: 341 - Interest Earnings						
01-341-100 Interest Earnings	376,479	150,000	413,146	350,000	276,994	350,000
Department: 354 - State Grants						
01-354-150 Recycling/Act 101	37,918	38,000	43,905	40,000	-	-
01-354-300 State Government	-	-	18,590	-	7,297	15,000
01-354-400 County Government	(480)	-	-	-	-	-
	37,438	**38,000**	**62,495**	**40,000**	**7,297**	**15,000**
Department: 355 - State Shared Revenue & Entitlements						
01-355-040 Alcoholic Beverages Licenses	7,050	7,000	7,350	7,000	7,350	7,000
01-355-100 Public Utility Realty Tax (PURTA)	-	15,000	15,972	15,000	18,522	18,000
01-355-500 General Municipal Pension State Aid	614,583	615,000	692,122	692,000	735,116	665,000
01-355-700 Foreign Fire Insurance Premium Tax	220,939	200,000	234,007	235,000	227,871	228,000
	842,573	**837,000**	**949,452**	**949,000**	**988,859**	**918,000**
Department: 361 - Charges for Services						
01-361-100 General Government	28,151	20,000	2,785	7,500	24,762	30,000
01-361-330 Zoning Permit	22,915	15,000	18,607	15,000	19,711	18,000
01-361-335 Land Development	8,550	10,000	10,575	10,000	11,185	12,000
01-361-340 Zoning Hearing Board	10,800	10,000	14,400	15,000	8,800	10,000
01-361-341 Conditional Use Hearing	14	1,000	-	500	-	500
01-361-343 Building Codes Appeal Board	-	1,500	-	500	-	500
01-361-500 Zoning Maps and Books	3,173	1,500	119	500	(170)	500
01-361-550 GIS Update	1,066	1,500	1,769	2,000	350	1,000
	74,668	**60,500**	**48,256**	**51,000**	**64,638**	**72,500**
Department: 362 - Public Safety						
01-362-100 Police Services	42,088	50,000	109,940	100,000	99,398	120,000
01-362-155 ARLE Revenue	-	-	423,118	500,000	591,752	775,000
01-362-410 Building Permit	376,605	350,000	937,100	350,000	417,585	350,000
01-362-415 HVAC Permit	103,985	40,000	116,035	40,000	114,255	80,000
01-362-420 Electrical Permit	52,078	15,000	57,248	35,000	87,751	65,000

		2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
01-362-425	Sign Permit	13,614	10,000	15,940	10,000	11,940	12,000
01-362-430	Plumbing Permit	15,976	10,000	16,110	12,000	15,965	18,000
01-362-440	Street Permit	8,075	7,500	6,250	7,500	4,220	7,000
01-362-450	Fence Permit	7,685	7,500	9,250	7,500	8,225	10,000
01-362-460	Use and Occupancy Permit	20,918	10,000	15,831	10,000	16,150	15,000
01-362-470	Roofing and Siding Permit	41,122	25,000	43,875	30,000	31,083	30,000
01-362-480	Grading Permit	3,450	3,000	3,600	3,000	6,000	6,000
01-362-490	Demolition Permit	17,777	5,000	18,904	15,000	20,246	25,000
		703,372	**533,000**	**1,773,200**	**1,120,000**	**1,424,570**	**1,513,000**
Total Operating Revenues		**18,521,810**	**15,934,500**	**19,023,564**	**16,682,500**	**16,307,505**	**18,147,600**
Operating Expenditures							
Department: 401 - Administration							
01-401-112	Salaries and Wages	592,185	647,100	680,946	680,000	576,414	896,600
01-401-180	Overtime	2,397	2,000	3,059	1,000	126	2,500
01-401-187	Education	-	-	6,162		3,081	5,000
01-401-192	FICA	43,784	50,000	51,800	52,100	48,572	68,800
01-401-196	Employee Benefits	231,599	270,000	245,291	228,000	148,250	249,800
01-401-210	Office Supplies	7,305	13,500	6,846	7,500	4,130	6,000
01-401-231	Vehicle Fuel	821	1,000	651	1,000	302	1,000
01-401-317	Software License Fees	3,334	2,500	15,430	16,700	44,576	139,300
01-401-340	Advertising, Printing, & Public Info	23,366	25,000	32,720	45,000	28,362	35,000
01-401-374	Machinery and Equipment	-	1,000	633	-	-	3,000
01-401-375	Vehicle Maintenance	108	100	3,028	1,000	1,256	1,500
01-401-384	Equipment Rental	9,467	9,000	15,481	7,100	9,205	7,500
01-401-420	Dues, Subscriptions and Membership	13,978	14,000	13,744	17,000	5,651	14,000
01-401-450	Contracted Services	335	2,500	9,687	5,000	9,216	25,000
01-401-460	Training, Meetings, Conferences	18,819	18,000	25,039	25,000	21,921	25,000
01-401-480	HR Hiring Expenses	12,336	10,000	10,568	12,000	14,620	14,000
01-401-540	Contributions	36,185	16,000	60,600	16,000	8,314	16,000
	Digital Accessibility	-	-	-	-	-	40,000
		996,020	**1,081,700**	**1,181,684**	**1,114,400**	**923,996**	**1,550,000**
Department: 402 - Finance							
01-402-112	Salaries and Wages	301,407	370,000	305,035	340,800	276,049	340,200
01-402-180	Overtime	1,430	5,000	2,641	500	47	500
01-402-192	FICA	21,787	30,000	22,950	26,100	20,774	26,100
01-402-196	Employee Benefits	92,301	100,000	110,326	111,000	78,298	111,100
01-402-210	Office Supplies	10,340	6,500	6,109	5,000	4,347	5,000
01-402-311	Auditing Services	42,000	45,000	59,968	48,000	61,550	35,000
01-402-317	Software License Fees	45	-	5,668	60,400	3,052	46,900
01-402-384	Equipment Rental	-	-	-	2,100	-	2,000
01-402-420	Dues, Subscriptions and Membership	1,816	2,000	249	500	1,190	1,500
01-402-450	Contracted Services	25,739	6,000	75,301	5,000	18,020	1,500
01-402-460	Training, Meetings, Conferences	491	2,000	1,347	2,000	1,720	2,000
		497,356	**566,500**	**589,595**	**601,400**	**465,047**	**571,800**
Department: 403 - Tax Collection							
01-403-112	Salaries and Wages	16,735	20,000	16,735	20,000	16,735	16,700
01-403-192	FICA	1,280	2,000	1,280	1,500	1,280	1,300
01-403-210	Office Supplies	2	-	298	500	-	-
01-403-312	Consulting Services	-	500	1,038	1,000	-	-
01-403-340	Advertising and Printing	8,330	8,500	9,715	10,000	7,606	7,800
01-403-384	Equipment Rental	1,555	1,500	1,667	1,200	1,744	2,000
01-403-420	Dues, Subscriptions and Membership	-	500	-	-	-	-
01-403-450	Contracted Services	166,009	175,000	171,233	180,000	147,535	190,000
		193,910	**208,000**	**201,967**	**214,200**	**174,900**	**217,800**

		2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Department: 404 - Legal Services							
01-404-300	Legal Services	81,062	90,000	83,673	80,000	113,945	100,000
01-404-301	Special Legal Services	500	2,500	18,600	37,500	154,140	125,000
		81,562	**92,500**	**102,273**	**117,500**	**268,085**	**225,000**
Department: 407 - Information Technology							
01-407-112	Salaries and Wages	202,065	210,000	221,316	216,800	193,151	227,700
01-407-180	Overtime	1,487	5,000	2,419	1,500	417	1,000
01-407-192	FICA	15,281	20,000	18,211	16,700	14,678	17,500
01-407-196	Employee Benefits	44,701	50,000	46,587	41,500	33,984	50,000
01-407-210	Office Supplies	3,538	3,500	4,194	2,500	5,854	2,500
01-407-312	Consulting Services	68,753	75,000	55,503	55,000	49,186	65,000
01-407-317	Software License Fees	178,156	135,000	71,385	20,000	35,020	22,100
01-407-374	Machinery and Equipment	20,304	20,000	15,278	29,000	31,196	53,500
01-407-460	Training, Meetings, Conferences	300	2,500	-	7,000	697	7,000
		534,585	**521,000**	**434,893**	**390,000**	**364,182**	**446,300**
Department: 408 - Engineering							
01-408-305	General Engineering	50,737	35,000	83,399	70,000	32,863	25,000
01-408-306	Traffic Engineering	22,822	20,000	1,780	1,000	11,069	20,000
01-408-307	Stormwater Engineering	10,060	7,000	43,113	35,000	22,481	35,000
01-408-450	Planning Services	11,835	10,000	40,809	10,000	41,460	50,000
		95,454	**72,000**	**169,100**	**116,000**	**107,874**	**130,000**
Department: 409 - Buildings and Grounds							
01-409-320	Communications	69,936	75,000	67,457	65,500	62,191	77,100
01-409-360	Public Utilities	154,118	175,000	159,804	200,000	219,901	165,000
01-409-373	Building Maintenance	70,464	69,000	66,738	70,000	52,285	80,500
01-409-450	Contracted Services	18,705	20,000	18,032	17,500	8,838	15,000
		313,223	**339,000**	**312,030**	**353,000**	**343,215**	**337,600**
Department: 410 - Police Services							
01-410-112	Salaries and Wages	5,567,746	6,200,000	6,122,553	6,717,500	5,228,852	7,042,300
01-410-180	Overtime	8,493	136,000	116,050	136,000	154,662	200,000
01-410-181	ARLE Wages	-	-	39,215	200,000	22,619	50,000
01-410-187	Education	96,743	25,000	82,009	25,000	13,880	25,000
01-410-192	FICA	435,599	500,000	486,498	539,600	412,726	557,900
01-410-196	Employee Benefits	1,017,178	1,310,000	995,749	1,157,800	837,933	1,228,900
01-410-197	Post Retirement Medical	57,013	55,000	26,519	7,800	36,728	20,000
01-410-210	Office Supplies	10,107	12,500	10,040	12,500	9,187	12,500
01-410-220	Operating Supplies	22,447	46,500	17,936	26,500	15,445	29,500
01-410-231	Vehicle Fuel	62,936	50,000	53,201	36,000	13,477	65,000
01-410-238	Uniforms	47,680	53,000	54,590	52,300	63,910	53,800
01-410-239	Weapons and Ammunition	23,493	14,150	11,579	16,200	6,792	18,100
01-410-249	Canine Unit	10,419	18,300	18,209	20,000	8,157	21,000
01-410-317	Software License Fees	65,833	81,580	92,427	232,000	116,384	242,600
01-410-319	DARE Program	4,297	4,500	4,245	5,500	5,135	5,500
01-410-340	Advertising and Printing	12,850	14,500	12,142	16,000	9,601	16,000
01-410-374	Machinery and Equipment	20,766	25,000	17,455	26,000	13,151	25,000
01-410-375	Vehicle Maintenance	54,399	50,500	47,251	50,500	45,895	53,000
01-410-384	Equipment Rental	4,669	-	5,417	6,100	5,233	5,500
01-410-420	Dues, Subscriptions and Membership	11,321	12,000	10,992	12,400	10,672	26,900
01-410-450	Contracted Services	672	-	2,281	-	22,475	-
01-410-460	Training, Meetings, Conferences	14,336	30,500	16,094	26,500	20,805	27,700
01-410-530	ARLE PennDot Reimbursement	-	-	383,903	300,000	249,279	725,000
		7,548,999	**8,639,030**	**8,626,353**	**9,622,200**	**7,322,997**	**10,451,200**
Department: 411 - Fire Protection							
01-411-540	Contributions	17,500	23,500	16,000	16,000	18,635	16,000
01-411-560	Foreign Fire Insurance Premium Tax	220,939	200,000	234,007	235,000	227,871	228,000
		238,439	**223,500**	**250,007**	**251,000**	**246,506**	**244,000**

		2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Department: 414 - Planning and Zoning							
01-414-112	Salaries and Wages	262,934	270,000	287,032	271,800	261,411	311,400
01-414-180	Overtime	1,877	3,000	2,817	2,000	1,359	2,000
01-414-192	FICA	20,050	25,000	21,948	20,900	20,078	24,000
01-414-196	Employee Benefits	64,946	80,000	67,741	75,400	32,727	86,100
01-414-210	Office Supplies	4,178	5,000	3,779	3,000	2,517	4,000
01-414-231	Vehicle Fuel	2,577	4,000	2,466	1,500	474	1,000
01-414-317	Software License Fees	1,195	7,500	26,689	55,200	6,260	28,300
01-414-340	Advertising and Printing	6,137	7,500	9,729	10,000	7,935	12,000
01-414-375	Vehicle Maintenance	465	3,500	1,260	2,500	219	1,000
01-414-384	Equipment Rental	5,862	6,000	2,144	7,500	2,396	6,300
01-414-420	Dues, Subscriptions and Membership	112	2,500	10,683	2,000	1,781	2,000
01-414-450	Contracted Services	182,588	210,000	212,873	195,000	144,690	144,000
01-414-460	Training, Meetings, Conferences	981	5,000	1,359	2,000	685	1,500
		553,901	**629,000**	**650,520**	**648,800**	**482,531**	**623,600**
Department: 415 - Emergency Management							
01-415-220	Operating Supplies	-	-	-	-	-	-
01-415-540	Contributions	100,500	200,000	200,000	200,000	200,000	200,000
		100,500	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**
Department: 430 - Public Works							
01-430-112	Salaries and Wages	1,102,367	1,280,250	1,215,978	1,490,000	1,031,120	1,332,100
01-430-180	Overtime	45,479	43,000	63,312	36,000	25,435	37,500
01-430-187	Education	1,302	3,000	-	3,000	-	3,000
01-430-192	FICA	86,968	93,000	96,234	116,700	79,841	104,800
01-430-196	Employee Benefits	356,192	465,000	361,379	357,500	267,075	402,100
01-430-210	Office Supplies	3,591	4,500	4,105	4,500	4,620	4,500
01-430-220	Operating Supplies	35,504	29,000	34,619	31,000	23,911	35,000
01-430-231	Vehicle Fuel	37,897	70,000	46,732	73,000	136,114	60,000
01-430-238	Uniforms	18,697	24,000	22,886	26,000	21,127	30,000
01-430-240	Other Operating Supplies	3,201	4,000	6,008	4,000	6,666	5,000
01-430-260	Small Tools and Equipment	7,386	7,500	6,579	7,500	4,201	13,000
01-430-317	Software License Fees	1,245	2,000	4,845	9,000	812	10,400
01-430-340	Advertising and Printing	3,549	5,000	10,325	5,000	9,870	5,000
01-430-374	Machinery and Equipment	13,556	20,000	26,827	21,500	25,075	27,200
01-430-375	Vehicle Maintenance	46,269	60,000	59,948	60,000	57,026	62,000
01-430-384	Equipment Rental	3,448	12,500	3,669	16,500	3,819	20,200
01-430-420	Dues, Subscriptions and Membership	2,809	3,500	3,184	3,500	2,503	6,000
01-430-450	Contracted Services	13,173	12,000	9,898	17,000	10,691	23,000
01-430-460	Training, Meetings, Conferences	9,582	15,000	8,853	15,000	4,446	15,000
		1,792,215	**2,153,250**	**1,985,381**	**2,296,700**	**1,714,349**	**2,195,800**
Department: 432 - Snow and Ice Removal							
01-432-112	Salaries and Wages	36,893	38,000	42,308	38,000	69,300	50,000
01-432-180	Overtime	8,967	1,500	45,947	12,000	48,147	15,000
01-432-192	FICA	3,562	3,000	6,500	3,800	8,767	5,000
01-432-220	Operating Supplies	(74,372)	3,000	4,396	3,000	5,483	6,000
01-432-374	Machinery and Equipment	744	27,000	17,107	27,000	23,686	30,000
01-432-384	Rentals	-	8,000	-	8,000	-	8,000
01-432-450	Contracted Services	-	10,000	-	10,000	12,267	15,000
		(24,206)	**90,500**	**116,259**	**101,800**	**167,650**	**129,000**
Department: 433 - Traffic Control Devices							
01-433-220	Operating Supplies	(10,605)	65,000	38,139	65,000	42,861	65,000
01-433-260	Small Tools	-	-	-	2,500	-	2,500
01-433-374	Machinery and Equipment	-	10,000	846	10,000	2,897	10,000
01-433-376	Repair of Knockdowns	34,348	1,000	11,505	1,000	75,102	1,000
01-433-450	Contracted Services	-	60,000	30,811	60,000	24,125	60,000
		23,743	**136,000**	**81,301**	**138,500**	**144,985**	**138,500**

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Department: 434 - Street Lighting						
01-434-220 Operating Supplies	-	5,000	1,589	5,000	(65)	5,000
01-434-376 Repair of Knockdowns	-	1,000	-	1,000	346	1,000
01-434-450 Contracted Services	-	2,000	-	2,000	-	2,000
	-	**8,000**	**1,589**	**8,000**	**281**	**8,000**
Department: 436 - Storm Sewers and Drains						
01-436-220 Operating Supplies	5,976	15,000	16,258	20,000	-	-
Department: 438 - Repairs & Maintenance of Roads and Bridges						
01-438-220 Operating Supplies	33,175	45,000	36,398	60,000	59,053	70,000
01-438-384 Equipment Rental	-	5,000	-	5,000	-	5,000
	33,175	**50,000**	**36,398**	**65,000**	**59,053**	**75,000**
Department: 456 - Libraries						
01-456-540 Contributions	-	35,000	-	35,000	-	35,000
Department: 483 - Employer Paid Benefits						
01-483-060 To Police Pension Fund	385,249	397,000	396,405	440,700	367,244	399,100
01-483-065 To 401(a) Non-Uniformed Pension Fu	219,892	280,000	239,415	328,000	217,804	390,700
01-483-066 To 457 Pension Fund	4,148	5,000	4,528	4,000	3,988	4,900
01-483-196 Other Employee Services	11,708	9,000	11,096	9,000	12,604	7,500
01-483-354 Worker's Compensation	237,674	285,000	102,800	241,500	315,470	272,100
	858,670	**976,000**	**754,244**	**1,023,200**	**917,110**	**1,074,300**
Department: 486 - Insurance						
01-486-350 Property and Liability	293,550	215,000	287,793	233,000	269,923	279,900
Total Operating Expenditures	**14,137,072**	**16,250,980**	**15,997,644**	**17,549,700**	**14,172,684**	**18,932,800**
Operating Results	**4,384,737**	**(316,480)**	**3,025,920**	**(867,200)**	**2,134,821**	**(785,200)**
Non-Operating Revenues						
Department: 389 - Miscellaneous Revenue						
01-389-100 Miscellaneous Revenue	38,074	-	12,329	5,000	6,837	-
Department: 395 - Refunds of Prior Year Expenditures						
01-395-100 Refunds of Prior Year Expenditures	(83,471)	-	332,799	-	9,927	
Total Non-Operating Revenues	**(45,397)**	**-**	**345,129**	**5,000**	**16,764**	**-**
Non-Operating Expenditures						
Department: 491 - Miscellaneous Expenditures						
01-491-498 Prior Year Expense	1,279	-	(2,306)	-	11,311	-
Department: 492 - Interfund Transfers						
01-492-030 To Capital Res Fd - Fund Balance	850,000	2,000,000	2,130,000	2,594,000	4,089,225	1,000,000
01-492-040 To Autumn Festival Fund	-	15,000	15,000	100,000	100,000	50,000
	850,000	**2,015,000**	**2,145,000**	**2,694,000**	**4,189,225**	**1,050,000**
Department: 499 - Bad Debt						
01-499-999 Bad Debt Expense (Recovery)	-	-	715	-	-	-
Total Non-Operating Expenditures	**851,279**	**2,015,000**	**2,143,410**	**2,694,000**	**4,200,536**	**1,050,000**
Non-Operating Results	**(896,676)**	**(2,015,000)**	**(1,798,281)**	**(2,689,000)**	**(4,183,772)**	**(1,050,000)**
Results of Operations	**3,488,061**	**(2,331,480)**	**1,227,639**	**(3,556,200)**	**(2,048,951)**	**(1,835,200)**
Fund Balance - Beginning of Year	**5,779,557**	**9,267,618**	**9,267,618**	**11,000,000**	**10,495,257**	**8,000,000**
Fund Balance - End of Year	**9,267,618**	**6,936,139**	**10,495,257**	**7,443,800**	**8,446,306**	**6,164,800**

Montgomery Township
2027 Budget Draft
Capital Reserve Fund Summary

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Real Estate Taxes	-	-	-	1,813,000	1,706,466	1,809,600
Interest Earnings	516,134	250,000	351,682	350,000	267,269	300,000
State Grants	82,877	1,910,986	-	3,009,200	500,567	5,329,600
Special Assessments	4,383	-	5,284	-	5,636	-
Donations	2,322	-	1,800	-	25,376	-
Total Operating Revenue	**605,716**	**2,160,986**	**358,766**	**5,172,200**	**2,505,313**	**7,439,200**
Operating Expenditures						
Administration	46,260	10,000	168,877	55,000	40,432	19,100
Finance	-	-	-	-	-	-
Information Technology	106,703	28,000	6,188	72,000	50,641	67,600
Engineering	-	-	9,203	-	-	-
Buildings and Grounds	126,333	620,000	170,074	372,600	138,179	285,200
Police Services	555,655	490,272	497,007	324,400	396,566	447,800
Fire Protection	291,152	150,000	84,635	294,000	475,525	171,800
Planning and Zoning	8,515	-	-	35,000	-	46,600
Emergency Management	-	65,000	-	-	-	-
Public Works	412,272	430,000	971,066	637,000	477,852	210,900
Traffic Control Devices	1,433,474	1,707,161	488,070	1,196,200	1,383,923	628,000
Storm Sewers and Drains	337,696	1,253,000	50,563	1,259,200	198,517	3,787,000
Repairs & Maintenance of Roads	-	-	1,220	-	-	-
Highway Construction & Rebuilding	249,822	579,400	651,910	635,500	422,252	35,000
Parks & Rec	1,611,126	3,116,791	623,256	4,526,900	1,274,824	3,020,700
Recreation	51,767	958,500	568,859	480,500	269,503	423,300
Total Operating Expenditures	**5,230,774**	**9,408,124**	**4,290,929**	**9,888,300**	**5,128,215**	**9,143,000**
Operating Results	**(4,625,058)**	**(7,247,138)**	**(3,932,163)**	**(4,716,100)**	**(2,622,901)**	**(1,703,800)**
Non-Operating Revenue						
Miscellaneous Revenue	15,038	-	-	-	-	-
Sale of Fixed Assets	47,280	-	152,797	-	101,867	-
Transfers In	3,405,069	2,000,000	2,130,000	2,594,000	-	-
From General Fund	-	-	-	-	4,089,225	1,000,000
From Park and Recreation Fund	-	400,000	400,000	-	-	750,000
From Capital Projects Fund	-	-	-	-	-	-
Total Non-Operating Revenue	**3,467,387**	**2,400,000**	**2,682,797**	**2,594,000**	**4,191,092**	**1,750,000**
Non-Operating Expenditures						
Bad Debt	624,139	-	1,500	-	(76,638)	-
Total Non-Operating Expenditures	**624,139**	**-**	**1,500**	**-**	**(76,638)**	**-**
Non-Operating Results	**2,843,248**	**2,400,000**	**2,681,297**	**2,594,000**	**4,267,730**	**1,750,000**
Results of Operations	**(1,781,810)**	**(4,847,138)**	**(1,250,866)**	**(2,122,100)**	**1,644,829**	**46,200**
Fund Balance - Beginning of Year	**10,239,443**	**8,457,633**	**8,457,633**	**7,200,000**	**7,206,767**	**7,000,000**
Fund Balance - End of Year	**8,457,633**	**3,610,495**	**7,206,767**	**5,077,900**	**8,851,596**	**7,046,200**

Montgomery Township
2027 Budget Draft
Capital Reserve Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
30-301-100 Real Estate Taxes - Current Year	-	-	-	1,813,000	1,699,759	1,806,100
30-301-200 Real Estate Taxes - Prior Year	-	-	-	-	6,707	3,500
	-	-	-	**1,813,000**	**1,706,466**	**1,809,600**
Department: 341 - Interest Earnings						
30-341-100 Interest Earnings	516,134	250,000	351,682	350,000	267,269	300,000
Department: 354 - State Grants						
30-351-100 Federal Government	-	-	-	-	-	2,500,000
30-354-300 State Government	82,877	1,910,986		-	-	-
DCED for PD training building						54,000
DCNR Grant for Autumn Woods Tot Lot						162,400
TAP Grant (Powerline Trail)				1,700,000	-	1,700,000
DCNR Grant for Whistlestop Park				250,000	-	250,000
DCED Grant for Whistlestop Park				125,000	-	125,000
Green Light Go (English Village/Gwynedd Crossing signal replacement)				528,200	500,567	-
Green Light Go (Route 463 & Lansdale Ave/Taylor Road Signal)				-		327,200
State Multimodal Grant (Stump Rd Sidewalk & Ped Crossing)				211,000	-	211,000
30-354-400 County Government	-	-	-	-	-	-
Cost Sharing - Horsham Township				85,000		-
Cost Sharing - Lansdale Borough				110,000		-
	82,877	**1,910,986**	-	**3,009,200**	**500,567**	**5,329,600**
Department: 383 - Special Assessments						
30-383-160 Stormwater Management Fee	4,383	-	5,284	-	5,636	-
Department: 387 - Donations						
30-387-100 Donations	2,322	-	1,800	-	25,376	-
Total Operating Revenue	**605,716**	**2,160,986**	**358,766**	**5,172,200**	**2,505,313**	**7,439,200**
Operating Expenditures						
Department: 401 - Administration						
30-401-700 Capital Purchases	52,035	10,000	168,877	55,000	40,432	19,100
30-401-710 Land	(5,775)	-	-	-	-	-
	46,260	**10,000**	**168,877**	**55,000**	**40,432**	**19,100**
Department: 402 - Finance						
30-402-700 Capital Purchases	-	-	-	-	-	-
Department: 407 - Information Technology						
30-407-700 Capital Purchases	106,703	28,000	6,188	72,000	50,641	67,600
Department: 408 - Engineering						
30-408-305 Capital Purchases	-	-	9,203	-	-	-
Department: 409 - Buildings and Grounds						
30-409-305 General Engineering	18,555	-	5,136	-	-	-
30-409-700 Capital Purchases	107,778	620,000	164,938	372,600	138,179	285,200
	126,333	**620,000**	**170,074**	**372,600**	**138,179**	**285,200**
Department: 410 - Police Services						
30-410-700 Capital Purchases	555,655	490,272	497,007	324,400	396,566	447,800
Department: 411 - Fire Protection						
30-411-305 General Engineering	5,685	-	-	-	-	-
30-411-700 Capital Purchases	285,467	150,000	84,635	294,000	475,525	171,800
	291,152	**150,000**	**84,635**	**294,000**	**475,525**	**171,800**

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Department: 414 - Planning and Zoning						
30-414-700 Capital Purchases	8,515	-	-	35,000	-	46,600
Department: 415 - Emergency Management						
30-415-700 Capital Purchases	-	65,000	-	-	-	-
Department: 430 - Vehicles & Equipment						
30-430-305 General Engineering	-	-	-	-	-	-
30-430-700 Capital Purchases	412,272	430,000	971,066	637,000	477,852	210,900
	412,272	**430,000**	**971,066**	**637,000**	**477,852**	**210,900**
Department: 433 - Traffic Control Devices						
30-433-305 General Engineering	82,418	66,000	126,040	20,000	32,261	18,000
30-433-700 Capital Purchases	1,351,055	1,641,161	362,031	1,176,200	1,351,662	610,000
	1,433,474	**1,707,161**	**488,070**	**1,196,200**	**1,383,923**	**628,000**
Department: 436 - Storm Sewers and Drains						
30-436-305 General Engineering	64,837	342,000	35,202	385,000	154,506	643,000
30-436-450 Contracted Services	(3,030)	-	-	-	-	-
30-436-700 Capital Purchases	275,889	911,000	15,362	874,200	44,012	3,114,000
	337,696	**1,253,000**	**50,563**	**1,259,200**	**198,517**	**3,787,000**
Department: 438 - Repairs & Maintenance of Roads						
30-438-305 General Engineering	-	-	1,220	-	-	-
Department: 439 - Highway Construction & Rebuilding						
30-439-305 General Engineering	77,948	-	48,167	111,500	89,224	5,000
30-439-450 Contracted Services	171,874	579,400	603,743	524,000	333,027	30,000
	249,822	**579,400**	**651,910**	**635,500**	**422,252**	**35,000**
Department: 440 - Parks & Rec						
30-440-305 General Engineering	264,542	266,199	100,359	296,200	139,223	237,200
30-440-700 Capital Purchases	1,346,584	2,850,592	522,897	4,230,700	1,135,602	2,783,500
	1,611,126	**3,116,791**	**623,256**	**4,526,900**	**1,274,824**	**3,020,700**
Department: 450 - Recreation						
30-450-305 General Engineering	30,270	-	-	-	-	-
30-450-700 Capital Purchases	21,497	958,500	568,859	480,500	269,503	423,300
	51,767	**958,500**	**568,859**	**480,500**	**269,503**	**423,300**
Total Operating Expenditures	**5,230,774**	**9,408,124**	**4,290,929**	**9,888,300**	**5,128,215**	**9,143,000**
Operating Results	**(4,625,058)**	**(7,247,138)**	**(3,932,163)**	**(4,716,100)**	**(2,622,901)**	**(1,703,800)**
Non-Operating Revenues						
30-389-100 Miscellaneous Revenue	15,038	-	-	-	-	-
30-391-100 Sale of Fixed Assets	47,280	-	152,797	-	101,867	-
Transfers In	3,405,069	2,000,000	2,130,000	2,594,000	-	-
30-392-001 From General Fund	-	-	-	-	4,089,225	1,000,000
30-392-004 From Park and Recreation Fund	-	400,000	400,000	-	-	750,000
30-392-019 From Capital Projects Fund	-	-	-	-	-	-
Total Non-Operating Revenues	**3,467,387**	**2,400,000**	**2,682,797**	**2,594,000**	**4,191,092**	**1,750,000**
Non-Operating Expenditures						
30-499-999 Bad Debt Expense (Recovery)	624,139	-	1,500	-	(76,638)	-
Total Non-Operating Expenditures	**624,139**	**-**	**1,500**	**-**	**(76,638)**	**-**
Non-Operating Results	**2,843,248**	**2,400,000**	**2,681,297**	**2,594,000**	**4,267,730**	**1,750,000**
Results of Operations	**(1,781,810)**	**(4,847,138)**	**(1,250,866)**	**(2,122,100)**	**1,644,829**	**46,200**
Fund Balance - Beginning of Year	**10,239,443**	**8,457,633**	**8,457,633**	**7,200,000**	**7,206,767**	**7,000,000**
Fund Balance - End of Year	**8,457,633**	**3,610,495**	**7,206,767**	**5,077,900**	**8,851,596**	**7,046,200**

Montgomery Township
2027 Budget Draft
Park and Rec Capital Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 341 - Interest Earnings						
31-341-100 Interest Earnings	-	1,000	233	500	634	600
Department: 387 - Donations						
31-387-100 Donations	62,560	-	-	-	13,150	-
Total Operating Revenue	**62,560**	**1,000**	**233**	**500**	**13,784**	**600**
Operating Expenditures						
Department: 492 - Interfund Transfers						
31-492-030 To Capital Reserve Fund	-	400,000	400,000	-	-	-
Department: 499 - Bad Debt						
31-499-999 Bad Debt Expense (Recovery)	-	-	-	-	-	-
Total Operating Expenditures	**-**	**400,000**	**400,000**	**-**	**-**	**-**
Results of Operations	**62,560**	**(399,000)**	**(399,767)**	**500**	**13,784**	**600**
Fund Balance - Beginning of Year	**353,679**	**416,239**	**416,239**	**16,000**	**16,472**	**30,000**
Fund Balance - End of Year	**416,239**	**17,239**	**16,472**	**16,500**	**30,256**	**30,600**

Montgomery Township
2027 Budget Draft
Street Light Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 301 - Real Estate Taxes						
02-301-100 Real Estate Taxes - Currer	135,179	135,000	134,799	137,500	134,426	138,200
Department: 341 - Interest Earnings						
02-341-100 Interest Earnings	18,875	7,500	18,542	15,000	14,879	19,000
Department: 361 - Charges for Services						
02-361-100 General Government	760	500	363	500	-	-
Total Operating Revenue	**154,814**	**143,000**	**153,703**	**153,000**	**149,305**	**157,200**
Operating Expenditures						
Department: 408 - Engineering						
02-408-305 General Engineering	7,974	-	-	-	-	-
Department: 409 - Buildings and Grounds						
02-409-360 Public Utilities	88,037	50,000	87,098	100,000	93,803	105,000
Department: 430 - Public Works						
02-430-112 Salaries and Wages	1,380	5,000	828	1,500	523	1,200
02-430-180 Overtime	79	1,000	207	-	770	-
02-430-192 FICA	101	383	78	100	94	100
	1,559	**6,383**	**1,113**	**1,600**	**1,386**	**1,300**
Department: 434 - Street Lighting						
02-434-220 Operating Supplies	7,439	15,000	7,950	15,000	11,538	17,000
02-434-374 Machinery and Equipmen	-	500	-	500	-	500
02-434-376 Repair of Knockdowns	9,519	2,000	3,566	2,000	4,561	2,000
02-434-450 Contracted Services	-	2,000	71	2,000	6,156	2,000
	16,958	**19,500**	**11,587**	**19,500**	**22,255**	**21,500**
Department: 486 - Insurance						
02-486-350 Property and Liability	3,963	4,260	4,090	5,000	3,866	4,000
Total Operating Expenditures	**118,492**	**80,143**	**103,888**	**126,100**	**121,311**	**131,800**
Operating Results	**36,322**	**62,857**	**49,816**	**26,900**	**27,994**	**25,400**
Non-Operating Expenditures						
02-499-999 Bad Debt Expense	-	-	8,895			
Results of Operations	**36,322**	**62,857**	**40,921**	**26,900**	**27,994**	**25,400**
Fund Balance - Beginning of Year	**345,570**	**381,892**	**381,892**	**420,000**	**422,813**	**455,000**
Fund Balance - End of Year	**381,892**	**444,749**	**422,813**	**446,900**	**450,808**	**480,400**

Montgomery Township
2027 Budget Draft
Fire Protection Fund Summary

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	Current 5 FF, 1 shift	24/48 Shifts 7 hires, 4 per shift
					Millage	1.00	1.00
						2027 Budget Draft	2027 Budget Draft
Operating Revenue							
Real Estate Taxes	1,054,570	1,065,000	1,070,746	2,020,000	1,905,142	2,011,800	2,011,800
Local Enabling (Act 511) Taxes	592,147	490,000	509,360	518,000	391,192	535,700	535,700
Interest Earnings	32,598	15,000	25,490	10,000	28,618	19,800	19,800
State Grants	-	-	16,322	-	16,137	-	-
Charges for Services	77,191	50,000	105,840	110,000	84,829	75,000	75,000
Donations	-	-	2,151	-	-	-	-
Total Operating Revenue	**1,756,507**	**1,620,000**	**1,729,909**	**2,658,000**	**2,425,918**	**2,642,300**	**2,642,300**
Operating Expenditures							
Legal Services	-	2,500	-	2,500	-	2,500	2,500
Information Technology	17,819	-	3,521	7,900	4,826	9,500	12,300
Buildings and Grounds	147,497	82,000	109,520	112,700	102,752	127,200	127,200
Fire Protection	1,374,567	1,667,640	1,534,317	2,307,700	1,362,388	1,898,400	2,839,200
Employer Paid Benefits	156,931	205,000	126,950	184,200	173,240	164,300	240,600
Insurance	49,927	50,000	47,129	43,000	53,396	45,000	45,000
Total Operating Expenditures	**1,746,741**	**2,007,140**	**1,821,438**	**2,658,000**	**1,696,602**	**2,246,900**	**3,266,800**
Operating Results	**9,766**	**(387,140)**	**(91,529)**	**-**	**729,316**	**395,400**	**(624,500)**
Non-Operating Revenues							
Department: 389 - Miscellaneous Revenue							
Miscellaneous Revenue	425	1,000	4,893	-	-	-	-
Non-Operating Expenditures							
Department: 499 - Bad Debt							
Bad Debt Expense	-	-	122,279	-	-	-	-
Non-Operating Results	**425**	**1,000**	**(117,386)**	**-**	**-**	**-**	**-**
Results of Operations	**10,191**	**(386,140)**	**(208,914)**	**-**	**729,316**	**395,400**	**(624,500)**
Fund Balance - Beginning of Year	**655,542**	**665,733**	**665,733**	**641,000**	**456,818**	**873,000**	**873,000**
Fund Balance - End of Year	**665,733**	**279,593**	**456,818**	**641,000**	**1,186,134**	**1,268,400**	**248,500**

Montgomery Township
2027 Budget Draft
Fire Protection Fund

							5 FF, 1 shift	7 hires
						Millage	1.00	1.00
		2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	Current	2027 Budget Draft
Operating Revenue								
Department: 301 - Real Estate Taxes								
03-301-100	Real Estate Taxes - Current Year	1,048,975	1,060,000	1,065,014	2,015,000	1,889,215	2,006,800	2,006,800
03-301-200	Real Estate Taxes - Prior Year	5,595	5,000	5,733	5,000	15,927	5,000	5,000
		1,054,570	**1,065,000**	**1,070,746**	**2,020,000**	**1,905,142**	**2,011,800**	**2,011,800**
Department: 310 - Local Enabling (Act 511) Taxes								
03-310-210	Earned Income Taxes	362,713	310,000	310,240	327,000	232,500	341,700	341,700
03-310-510	Local Services Taxes	229,434	180,000	199,120	191,000	158,692	194,000	194,000
		592,147	**490,000**	**509,360**	**518,000**	**391,192**	**535,700**	**535,700**
Department: 341 - Interest Earnings								
03-341-100	Interest Earnings	32,598	15,000	25,490	10,000	28,618	19,800	19,800
Department: 354 - State Grants								
03-354-300	State Government	-	-	16,322	-	16,137	-	-
Department: 360 - Charges for Services								
03-360-100	Departmental Services	77,191	50,000	105,840	110,000	84,829	75,000	75,000
Department: 387 - Donations								
03-387-100	Donations	-	-	2,151	-	-	-	-
Total Operating Revenue		**1,756,507**	**1,620,000**	**1,729,909**	**2,658,000**	**2,425,918**	**2,642,300**	**2,642,300**
Operating Expenditures								
Department: 404 - Legal Services								
03-404-300	Legal Services	-	2,500	-	2,500	-	2,500	2,500
Department: 407 - Information Technology								
03-407-317	Software License Fees	17,819	-	3,521	3,900	4,826	6,500	9,300
03-407-374	Machinery and Equipment	-	-	-	4,000	-	3,000	3,000
		17,819	**-**	**3,521**	**7,900**	**4,826**	**9,500**	**12,300**
Department: 409 - Buildings and Grounds								
03-409-320	Communications	17,237	19,000	22,379	37,000	21,862	42,200	42,200
03-409-360	Public Utilities	89,742	27,000	48,825	30,000	47,270	50,000	50,000
03-409-373	Building Maintenance	35,951	36,000	33,533	41,500	28,770	30,000	30,000
03-409-450	Contracted Services	4,567	-	4,782	4,200	4,850	5,000	5,000
		147,497	**82,000**	**109,520**	**112,700**	**102,752**	**127,200**	**127,200**
Department: 411 - Fire Protection								
03-411-112	Salaries and Wages - Full time	851,471	957,000	1,046,254	790,300	627,462	873,400	1,528,400
03-411-112	Salaries and Wages - Part time				92,500	83,412	100,000	150,000
03-411-180	Overtime	39,335	55,640	45,357	50,000	44,396	50,000	25,000
	Stipend Program				165,000	186,613	250,000	150,000
	Wages/Benefits - potential new h	-	-	-	484,600	-	-	

		2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	Current	2027 Budget Draft
03-411-187	Education	2,289	20,000	8,513	40,000	-	20,000	30,000
03-411-192	FICA	59,771	70,000	71,188	71,400	56,541	78,300	124,200
03-411-196	Employee Benefits	174,287	195,000	183,084	176,900	108,986	220,400	437,400
03-411-210	Office Supplies	4,984	10,000	1,754	15,000	959	1,000	1,000
03-411-220	Operating Supplies	25,721	33,000	8,593	55,000	11,365	27,500	28,500
03-411-221	Fire Fighting Equipment	22,740	55,000	26,569	30,000	32,750	39,600	100,000
03-411-231	Vehicle Fuel	20,941	17,000	18,344	17,000	5,506	11,000	11,000
03-411-238	Uniforms	16,474	25,000	13,945	20,000	34,202	5,000	25,000
03-411-312	Consulting Services	-	-	-	65,000	65,403	-	-
03-411-317	Software License Fees	-	30,000	6,819	30,000	18,506	30,000	35,000
03-411-340	Advertising and Printing	16,287	20,000	18,588	20,000	10,000	21,000	21,000
03-411-374	Machinery and Equipment	31,879	40,000	20,286	55,000	22,353	38,000	38,000
03-411-375	Vehicle Maintenance	75,801	75,000	43,713	50,000	36,594	65,000	65,000
03-411-384	Equipment Rental	1,193	3,000	2,030	5,000	1,495	1,700	1,700
03-411-420	Dues, Subscriptions and Membe	3,141	7,000	2,214	15,000	1,073	1,500	3,000
03-411-460	Training, Meetings, Conferences	28,253	55,000	17,065	60,000	14,772	60,000	60,000
03-411-480	HR Hiring Expenses	-	-	-	-	-	5,000	5,000
		1,374,567	**1,667,640**	**1,534,317**	**2,307,700**	**1,362,388**	**1,898,400**	**2,839,200**
	Department: 483 - Employer Paid Benefits							
03-483-065	To 401 (a) Non-Uniformed Pensi	54,575	60,000	64,717	65,600	52,435	64,500	64,500
03-483-066	To 457 Pension Fund	14,894	20,000	15,600	15,600	13,200	18,200	36,400
03-483-354	Worker's Compensation	63,022	90,000	19,564	73,000	68,798	51,600	94,700
03-483-400	Other Services and Charges	24,440	35,000	27,070	30,000	38,807	30,000	45,000
		156,931	**205,000**	**126,950**	**184,200**	**173,240**	**164,300**	**240,600**
	Department: 486 - Insurance							
03-486-350	Property and Liability	49,927	50,000	47,129	43,000	53,396	45,000	45,000
Total Operating Expenditures		**1,746,741**	**2,007,140**	**1,821,438**	**2,658,000**	**1,696,602**	**2,246,900**	**3,266,800**
Operating Results		**9,766**	**(387,140)**	**(91,529)**	**-**	**729,316**	**395,400**	**(624,500)**
Non-Operating Revenues								
	Department: 389 - Miscellaneous Revenue							
03-389-100	Miscellaneous Revenue	425	1,000	4,893	-	-	-	-
Non-Operating Expenditures								
	Department: 499 - Bad Debt							
03-499-999	Bad Debt Expense	-	-	122,279	-	-	-	-
Non-Operating Results		**425**	**1,000**	**(117,386)**	**-**	**-**	**-**	**-**
Results of Operations		**10,191**	**(386,140)**	**(208,914)**	**-**	**729,316**	**395,400**	**(624,500)**
Fund Balance - Beginning of Year		**655,542**	**665,733**	**665,733**	**641,000**	**456,818**	**873,000**	**873,000**
Fund Balance - End of Year		**665,733**	**279,593**	**456,818**	**641,000**	**1,186,134**	**1,268,400**	**248,500**

Montgomery Township
2027 Budget Draft
Parks and Rec Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 301 - Real Estate Taxes						
04-301-100 Real Estate Taxes - Current Year	506,610	505,000	512,590	544,000	510,022	541,800
04-301-200 Real Estate Taxes - Prior Year	2,735	2,500	2,757	2,500	6,057	2,500
	509,345	**507,500**	**515,347**	**546,500**	**516,079**	**544,300**
Department: 341 - Interest Earnings						
04-341-100 Interest Earnings	48,100	15,000	43,829	25,000	35,124	38,500
Department: 342 - Rent of Buildings						
04-342-200 Park Facility Rental	2,545	500	8,889	1,000	45	500
Department: 387 - Donations						
04-387-100 Donations	-	-	2,220	1,000	-	500
Total Operating Revenue	**559,990**	**523,000**	**570,285**	**573,500**	**551,248**	**583,800**
Operating Expenditures						
Department: 409 - Buildings and Grounds						
04-409-320 Communications	1,863	5,000	1,496	2,500	-	1,000
04-409-360 Public Utilities	62,797	70,000	61,633	54,000	37,345	49,000
04-409-373 Building Maintenance	4,355	23,000	9,156	23,000	7,346	23,000
	69,015	**98,000**	**72,285**	**79,500**	**44,691**	**73,000**
Department: 430 - Public Works						
04-430-112 Salaries and Wages	219,356	290,000	201,213	210,000	166,025	210,000
04-430-180 Overtime	7,504	11,000	7,700	5,000	834	1,500
04-430-192 FICA	17,162	24,000	15,699	16,400	12,567	16,200
	244,022	**325,000**	**224,612**	**231,400**	**179,425**	**227,700**
Department: 450 - Recreation						
04-450-220 Operating Supplies	63,512	75,000	68,429	80,000	47,806	85,000
04-450-260 Small Tools and Equipment	2,752	4,000	4,155	5,500	3,764	12,500
04-450-374 Machinery and Equipment	16,019	30,000	17,258	35,000	14,653	35,000
04-450-377 Grounds Maintenance	40,087	35,000	42,027	40,000	598	-
04-450-384 Equipment Rental	-	1,500	-	1,500	-	1,500
04-450-420 Dues, Subscriptions and Member	30	500	-	500	63	500
04-450-450 Contracted Services	50,373	50,000	42,736	50,000	60,087	60,000
	172,773	**196,000**	**174,604**	**212,500**	**126,969**	**194,500**
Department: 483 - Employer Paid Benefits						
04-483-065 To 401(a) Non-Uniformed Pensio	17,743	-	13,665	12,000	11,892	12,000
Department: 486 - Insurance						
04-486-350 Property and Liability	35,740	40,000	36,951	43,000	34,928	32,600
Total Operating Expenditures	**539,291**	**659,000**	**522,116**	**578,400**	**397,906**	**539,800**
Operating Results	**20,699**	**(136,000)**	**48,169**	**(4,900)**	**153,342**	**44,000**
Non-Operating Expenditures						
03-499-999 Bad Debt Expense	-	-	6,501		-	-
Transfer to Capital Reserve Fund						750,000
Results of Operations	**20,699**	**(136,000)**	**41,668**	**(4,900)**	**153,342**	**(706,000)**
Fund Balance - Beginning of Year	**880,346**	**901,044**	**901,045**	**940,000**	**942,712**	**1,035,000**
Fund Balance - End of Year	**901,045**	**765,044**	**942,712**	**935,101**	**1,096,055**	**329,000**

Montgomery Township
2027 Budget Draft
Replacement Tree Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 341 - Interest Earnings						
05-341-100 Interest Earnings	19,331	7,500	18,773	17,000	13,371	16,000
Department: 387 - Donations						
05-387-100 Donations	62,058	5,000	5,225	5,000	44,307	1,000
Department: 392 - Interfund Transfers						
05-392-080 From Environmental Fund	-	-	-	-	-	-
Total Operating Revenue	**81,389**	**12,500**	**23,998**	**22,000**	**57,678**	**17,000**
Operating Expenditures						
Department: 401 - Administration						
05-401-210 Office Supplies	-	1,500	-	1,500	-	5,000
05-401-312 Consulting Services	(158)	15,000	9,679	15,000	9,298	10,000
05-401-340 Advertising and Printing	-	500	-	500	-	500
05-401-460 Meetings and Conferences	1,971	500	1,776	500	-	500
	1,813	**17,500**	**11,455**	**17,500**	**9,298**	**16,000**
Department: 408 - Engineering						
05-408-305 General Engineering	20,427	-	10,106	-	-	-
Department: 430 - Public Works						
05-430-220 Operating Supplies	8,012	38,000	17,485	38,000	26,280	32,000
05-430-450 Contracted Services	8,400	-	-	-	-	-
	16,412	**38,000**	**17,485**	**38,000**	**26,280**	**32,000**
Total Operating Expenditures	**38,652**	**55,500**	**39,046**	**55,500**	**35,578**	**48,000**
Results of Operations	**42,737**	**(43,000)**	**(15,048)**	**(33,500)**	**22,100**	**(31,000)**
Fund Balance - Beginning of Year	**395,195**	**437,932**	**437,932**	**420,000**	**422,884**	**437,000**
Fund Balance - End of Year	**437,932**	**394,932**	**422,884**	**386,500**	**444,983**	**406,000**

Montgomery Township
2027 Budget Draft
Debt Service Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 301 - Real Estate Taxes						
23-301-100 Real Estate Taxes - Current Year	973,679	985,000	989,046	1,048,000	982,541	1,043,500
23-301-200 Real Estate Taxes - Prior Year	5,193	5,000	5,324	5,000	11,742	5,000
	978,872	**990,000**	**994,370**	**1,053,000**	**994,283**	**1,048,500**
Department: 341 - Interest Earnings						
23-341-100 Interest Earnings	14,854	10,000	32,615	22,000	30,403	27,100
Total Operating Revenue	**993,726**	**1,000,000**	**1,026,985**	**1,075,000**	**1,024,686**	**1,075,600**
Operating Expenditures						
Department: 471 - Debt Principal						
23-471-071 Debt Principal	399,000	405,000	405,000	413,000	413,000	420,000
Department: 472 - Debt Interest						
23-472-072 Debt Interest	238,209	336,000	236,718	230,000	218,137	311,600
Total Operating Expenditures	**637,209**	**741,000**	**641,718**	**643,000**	**631,137**	**731,600**
Operating Results	**356,517**	**259,000**	**385,267**	**432,000**	**393,549**	**344,000**
Non-Operating Revenues						
Department: 392 - Interfund Transfers						
23-392-009 From Community Recreation Cen	415,000	99,000	99,000	94,000	86,588	89,100
Non-Operating Expenditures						
Department: 492 - Interfund Transfers						
23-492-009 To Community Recreation Fund	418,228	320,000	418,570	324,000	324,000	329,000
Non-Operating Results	**(3,228)**	**(221,000)**	**(319,570)**	**(230,000)**	**(237,412)**	**(239,900)**
Results of Operations	**353,289**	**38,000**	**65,697**	**202,000**	**156,137**	**104,100**
Fund Balance - Beginning of Year	**80,731**	**434,020**	**434,020**	**495,000**	**499,718**	**400,000**
Fund Balance - End of Year	**434,020**	**472,020**	**499,718**	**697,000**	**655,855**	**504,100**

Montgomery Township
2027 Budget Draft
Highway Aid Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 341 - Interest Earnings						
35-341-100 Interest Earnings	102,555	50,000	93,779	35,000	82,047	125,000
Department: 354 - State Shared Revenue and Entitlements						
35-354-400 Motor Vehicle Fuel Tax	701,223	687,407	702,236	676,300	691,231	692,200
Total Operating Revenue	**803,778**	**737,407**	**796,015**	**711,300**	**773,278**	**817,200**
Operating Expenditures						
Department: 430 - Public Works						
35-430-700 Capital Purchases	-	280,000	150,277	130,000	96,360	310,000
Department: 432 - Snow and Ice Removal						
35-432-220 Operating Supplies	52,539	85,000	121,790	100,000	79,107	100,000
35-432-384 Equipment Rental	-	-	-	-	-	-
35-432-450 Contracted Services	-	10,000	-	-	-	-
	52,539	**95,000**	**121,790**	**100,000**	**79,107**	**100,000**
Department: 433 - Traffic Control Devices						
35-433-220 Operating Supplies	45,932	-	-	-	-	-
35-433-374 Machinery and Equipment	1,590	-	-	-	-	-
35-433-450 Contracted Services	37,514	-	-	-	-	-
	85,035	-	-	-	-	-
Department: 434 - Street Lighting						
35-434-220 Operating Supplies	-	-	-	-	-	-
35-434-450 Contracted Services	1,658	-	-	-	-	-
	1,658	-	-	-	-	-
Department: 437 - Repairs & Maintenance of Tools & Machinery						
35-437-251 Vehicle Parts	13,257	-	-	-	-	-
35-437-260 Small Tools and Equipment	3,923	-	-	-	-	-
35-437-450 Contracted Services	3,626	-	-	-	-	-
	20,807	-	-	-	-	-
Department: 439 - Highway Construction & Rebuilding						
35-439-450 Contracted Services	713,058	-	-	1,454,000	996,180	-
Total Operating Expenditures	**873,098**	**375,000**	**272,067**	**1,684,000**	**1,171,647**	**410,000**
Results of Operations	**(69,320)**	**362,407**	**523,948**	**(972,700)**	**(398,369)**	**407,200**
Fund Balance - Beginning of Year	**1,815,668**	**1,746,347**	**1,746,348**	**2,260,000**	**2,270,296**	**1,800,000**
Fund Balance - End of Year	**1,746,348**	**2,108,754**	**2,270,296**	**1,287,300**	**1,871,927**	**2,207,200**

Montgomery Township
2027 Budget Draft
Township Events Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 341 - Interest Earnings						
40-341-100 Interest Earnings	1,383	500	-	-	392	500
Department: 367 - Recreation Program Fees						
40-367-389 Vietnam TWTH Donations	-	-	35,475	-	-	-
Department: 387 - Donations						
40-387-100 Autumn Fest Sponsors	7,851	17,500	21,605	10,000	16,125	15,000
Total Operating Revenue	**9,234**	**18,000**	**57,080**	**10,000**	**16,517**	**15,500**
Operating Expenditures						
40-401-220 Special Event Operating Supplies	-	-	22,739	-	58	-
40-450-220 Vietnam TWTH Supplies	13,789	-	21,390	-	-	-
40-450-221 National Night Out Supplies	-	-	-	15,000	16,669	17,500
40-450-239 Stars and Stripes Operating Supplies	-	-	21,602	10,000	16,911	17,500
40-452-220 Autumn Festival Operating Supplies	60,364	67,000	36,810	30,000	42,532	30,000
Total Operating Expenditures	**74,153**	**67,000**	**102,541**	**55,000**	**76,170**	**65,000**
Operating Results	**(64,919)**	**(49,000)**	**(45,461)**	**(45,000)**	**(59,653)**	**(49,500)**
Non-Operating Revenues						
40-392-001 From General Fund	-	15,000	15,000	100,000	100,000	50,000
Total Non-Operating Revenues	**-**	**15,000**	**15,000**	**100,000**	**100,000**	**50,000**
Non-Operating Expenditures						
40-499-999 Bad Debt Expense (Recovery)	-	-	-	-	-	-
Total Non-Operating Expenditures	**-**	**-**	**-**	**-**	**-**	**-**
Non-Operating Results	**-**	**15,000**	**15,000**	**100,000**	**100,000**	**50,000**
Results of Operations	**(64,919)**	**(34,000)**	**(30,461)**	**55,000**	**40,347**	**500**
Fund Balance - Beginning of Year	**55,005**	**(9,914)**	**(9,914)**	**(29,000)**	**(40,375)**	**5,000**
Fund Balance - End of Year	**(9,914)**	**(43,914)**	**(40,375)**	**26,000**	**(28)**	**5,500**

Montgomery Township
2027 Budget Draft
Environmental Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
80-341-100 Interest Earnings	-	500	-	500	-	-
80-354-150 Recycling/Act 101	-	-	-	40,000	63,501	40,000
80-387-106 Donations	-	-	-	-	-	14,000
80-389-100 Miscellaneous Revenue	160	-	-	-	-	-
Total Operating Revenue	**160**	**500**	**-**	**40,500**	**63,501**	**54,000**
Operating Expenditures						
Department: 401 - Administration						
80-401-450 Contracted Services	77,306	50,000	47,785	60,000	26,625	64,200
Department: 430 - Public Works						
80-430-220 Operating Supplies	2,495	3,000	5,043	3,000	-	1,000
Department: 492 - Interfund Transfers						
80-492-005 To Shade Tree Fund	-	-	-	-	-	-
Department: 499 - Bad Debt						
80-499-999 Bad Debt Expense (Recovery)	-	-	-	-	-	-
Total Operating Expenditures	**79,801**	**53,000**	**52,828**	**63,000**	**26,625**	**65,200**
Results of Operations	**(79,641)**	**(52,500)**	**(52,828)**	**(22,500)**	**36,876**	**(11,200)**
Fund Balance - Beginning of Year	**155,919**	**76,278**	**76,278**	**23,000**	**50,000**	**23,000**
Fund Balance - End of Year	**76,278**	**23,778**	**23,450**	**500**	**86,876**	**11,800**

Montgomery Township
2027 Budget Draft
Community Rec Center Fund Summary

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Local Enabling (Act 511) Taxes	140,000	140,000	140,000	148,000	105,000	145,400
Interest Earnings	1,570	1,000	-	-	-	-
Rent and Royalties	51,525	50,000	47,435	45,000	35,255	45,000
Recreation Program Fees	778,186	760,000	815,623	802,000	838,874	901,000
Donations	653	1,000	-	1,000	898	1,000
Total Revenue	**971,933**	**952,000**	**1,003,058**	**996,000**	**980,027**	**1,092,400**
Operating Expenditures						
Information Technology	9,591	10,000	4,528	21,400	13,771	11,400
Buildings and Grounds	106,069	160,000	146,529	91,500	132,228	155,900
Parks & Rec Administration	790,309	803,800	718,273	894,900	830,645	1,039,500
Recreation - Kids U	212,348	245,600	206,143	220,600	176,106	195,700
Debt Interest	-	-	102,276	-	-	-
Employer Paid Benefits	18,726	26,000	18,986	1,000	19,937	25,000
Insurance	97,299	100,000	100,605	109,000	95,096	88,000
Total Operating Expenditures	**1,234,341**	**1,345,400**	**1,297,340**	**1,338,400**	**1,267,784**	**1,515,500**
Operating Results	**(262,408)**	**(393,400)**	**(294,282)**	**(342,400)**	**(287,757)**	**(423,100)**
Non-Operating Revenue						
From General Fund	-	-	-	-	-	-
From Debt Service Fund	418,228	320,000	418,570	324,000	324,000	**329,000**
Total Non-Operating Revenue	**418,228**	**320,000**	**418,570**	**324,000**	**324,000**	**329,000**
Non-Operating Expenditures						
Transfer to Debt Service Fund	415,000	99,000	99,000	99,000	86,588	89,100
Depreciation	362,173	-	352,828	-	-	
Total Non-Operating Expenditures	**777,173**	**99,000**	**451,828**	**99,000**	**86,588**	**89,100**
Non-Operating Results	**(358,945)**	**221,000**	**(33,258)**	**225,000**	**237,412**	**239,900**
Results of Operations	**(621,353)**	**(172,400)**	**(327,540)**	**(117,400)**	**(50,344)**	**(183,200)**
Fund Balance - Beginning of Year	**1,537,056**	**915,703**	**915,703**	**850,000**	**588,163**	**488,000**
Fund Balance - End of Year	**915,703**	**743,303**	**588,163**	**732,600**	**537,818**	**304,800**

Montgomery Township
2027 Budget Draft
Community Rec Center Fund

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
Operating Revenue						
Department: 310 - Local Enabling (Act 511) Taxes						
09-310-210 Earned Income Taxes	140,000	140,000	140,000	148,000	105,000	145,400
Department: 341 - Interest Earnings						
09-341-100 Interest Earnings	1,570	1,000	-	-	-	-
Department: 342 - Rent and Royalties						
09-342-200 Rent of Buildings	51,525	50,000	47,435	45,000	35,255	45,000
Department: 367 - Recreation Program Fees						
09-367-200 Recreation Program Fees	139,570	165,000	142,778	165,000	170,681	175,000
09-367-300 Kids U Revenue	345,383	335,000	376,327	380,000	424,713	438,000
09-367-400 Membership	214,694	200,000	211,689	200,000	180,060	220,000
09-367-500 Insurance Revenue	70,429	55,000	66,093	50,000	56,282	60,000
09-367-600 Miscellanous Sales	8,109	5,000	18,736	7,000	7,139	8,000
	778,186	**760,000**	**815,623**	**802,000**	**838,874**	**901,000**
Department: 387 - Donations						
09-387-100 Donations	653	1,000	-	1,000	898	1,000
Total Operating Revenue	**971,933**	**952,000**	**1,003,058**	**996,000**	**980,027**	**1,092,400**
Operating Expenditures						
Department: 407 - Information Technology						
09-407-112 Salaries and Wages	-	-	-	-	-	-
09-407-180 Overtime	-	-	-	-	-	-
09-407-192 FICA	-	-	-	-	-	-
09-407-317 Software License Fees	9,591	10,000	4,528	21,400	13,771	11,400
	9,591	**10,000**	**4,528**	**21,400**	**13,771**	**11,400**
Department: 409 - Buildings and Grounds						
09-409-320 Communications	15,709	14,000	16,936	16,000	13,462	15,900
09-409-360 Public Utilities	16,386	43,000	43,373	24,500	42,099	55,000
09-409-373 Building Maintenance	43,754	75,000	60,996	40,200	42,315	45,000
09-409-450 Contracted Services	30,221	28,000	25,225	10,800	34,352	40,000
	106,069	**160,000**	**146,529**	**91,500**	**132,228**	**155,900**
Department: 451 - Parks & Rec Administration						
09-451-112 Salaries and Wages	453,862	390,000	492,792	484,000	490,293	600,000
09-451-180 Overtime	4,153	2,000	3,619	2,000	3,203	4,000
09-451-192 FICA	34,915	25,000	37,859	37,200	37,665	46,200
09-451-196 Employee Benefits	59,105	90,000	56,445	55,900	45,842	67,500
09-451-210 Office Supplies	4,022	4,000	3,233	4,400	4,561	4,400
09-451-220 Operating Supplies	9,342	11,000	8,696	11,000	12,124	11,000
09-451-231 Vehicle Fuel	132	200	49	200	-	200
09-451-310 Professional Services	61,040	70,000	52,873	70,000	51,028	70,000
09-451-312 Consulting Services	-	-	-	-	-	-
09-451-317 Software License Fees	-	-	2,040	-	-	-
09-451-340 Advertising and Printing	1,454	300	2,813	400	643	400
09-451-374 Machinery and Equipment	5,101	12,000	5,285	29,400	5,782	27,900

	2024 Actual	2025 Budget	2025 Actual	2026 Budget	YTD @ 10/31/26	2027 Budget Draft
09-451-375 Vehicle Maintenance	5,090	500	47	500	8	500
09-451-384 Equipment Rental	4,680	4,500	7,463	5,000	4,115	4,000
09-451-390 Bank Service Charges/Fees	24,342	20,000	27,578	22,000	31,551	22,000
09-451-420 Dues, Subscriptions and Memberships	1,221	800	954	900	985	900
09-451-450 Contracted Services	120,400	170,000	11,418	170,000	116,441	170,000
09-451-455 Snow Plowing	-	-	5,110	-	26,405	10,000
09-451-460 Meetings and Conferences	1,451	3,500	-	2,000	-	500
	790,309	**803,800**	**718,273**	**894,900**	**830,645**	**1,039,500**
Department: 452 - Recreation - Kids U						
09-452-112 Salaries and Wages	144,200	155,000	125,468	132,000	105,121	110,000
09-452-180 Overtime	-	-	33	-	-	-
09-452-192 FICA	11,047	20,000	9,586	10,100	8,042	8,400
09-452-210 Office Supplies	427	600	145	1,000	933	500
09-452-312 Consulting Services	381	-	2,981	-	-	-
09-452-320 Communication	-	-	-	2,500	-	1,800
09-452-450 Contracted Services	56,293	70,000	67,929	75,000	62,011	75,000
	212,348	**245,600**	**206,143**	**220,600**	**176,106**	**195,700**
Department: 472 - Debt Interest						
09-472-072 Debt Interest	-	-	102,276	-	-	-
Department: 483 - Employer Paid Benefits						
09-483-065 To 401 (a) Non-Uniformed Pension Fund	18,211	25,000	18,828	-	19,383	24,500
09-483-354 Worker's Compensation	515	1,000	158	1,000	554	500
	18,726	**26,000**	**18,986**	**1,000**	**19,937**	**25,000**
Department: 486 - Insurance						
09-486-350 Property and Liability	97,299	100,000	100,605	109,000	95,096	88,000
Total Operating Expenditures	**1,234,341**	**1,345,400**	**1,297,340**	**1,338,400**	**1,267,784**	**1,515,500**
Operating Results	**(262,408)**	**(393,400)**	**(294,282)**	**(342,400)**	**(287,757)**	**(423,100)**
Non-Operating Revenues						
Department: 392 - Interfund Transfers						
09-392-001 From General Fund	-	-	-	-	-	-
09-392-023 From Debt Service Fund	418,228	320,000	418,570	324,000	324,000	329,000
Total Non-Operating Revenues	**418,228**	**320,000**	**418,570**	**324,000**	**324,000**	**329,000**
Non-Operating Expenditures						
Department: 492 - Interfund Transfers						
09-492-023 To Debt Service Fund	415,000	99,000	99,000	99,000	86,588	89,100
Department: 493 - Depreciation						
09-493-820 Buildings	298,374	-	322,218	-	-	-
09-493-850 Machinery and Equipment	63,799	-	30,610	-	-	-
	362,173	**-**	**352,828**	**-**	**-**	**-**
Total Non-Operating Expenditures	**777,173**	**99,000**	**451,828**	**99,000**	**86,588**	**89,100**
Non-Operating Results	**(358,945)**	**221,000**	**(33,258)**	**225,000**	**237,412**	**239,900**
Results of Operations	**(621,353)**	**(172,400)**	**(327,540)**	**(117,400)**	**(50,344)**	**(183,200)**
Fund Balance - Beginning of Year	**1,537,056**	**915,703**	**915,703**	**850,000**	**588,163**	**488,000**
Fund Balance - End of Year	**915,703**	**743,303**	**588,163**	**732,600**	**537,818**	**304,800**

Montgomery Township
2027 Capital Improvement Plan Draft
2027 - 2031
November 23, 2026

Montgomery Township
Capital Investment Plan Summary
2027 - 2031

Description	2027	2028	2029	2030	2031
Capital Expenditures					
Administration/Finance	19,100	-	-	-	-
Finance	-	-	-	-	-
Information Technology	67,600	-	-	-	-
Buildings and Grounds	285,200	567,000	115,000	15,000	15,000
Police Services	447,800	305,500	305,500	306,500	306,500
Fire Services	171,800	33,000	-	100,000	100,000
Planning and Zoning	46,600	15,000	-	-	-
Emergency Management	-	-	-	-	-
Public Works Vehicles	165,000	255,000	165,000	465,000	165,000
Public Works Equipment	45,900	-	-	-	-
Traffic	628,000	265,000	25,000	25,000	25,000
Stormwater	3,787,000	150,000	150,000	150,000	150,000
Highway Construction	35,000	625,000	-	-	-
Parks and Recreation	3,020,700	1,101,000	207,000	50,000	50,000
Community Recreation Center	423,300	52,000	33,000	825,000	475,000
Road Paving Projects - Liquid Fuels	310,000	1,125,000	930,000	964,000	1,024,000
Total Capital Expenditures	**9,453,000**	**4,493,500**	**1,930,500**	**2,900,500**	**2,310,500**
Capital Funding Sources					
Grants					
DCED for PD training room	54,000	-	-	-	-
TAP Grant (Powerline Trail)	1,700,000	-	-	-	-
DCNR Grant for Autumn Woods Tot Lot	162,400	-	-	-	-
DCNR Grant for Whistlestop Park	250,000	-	-	-	-
DCED Grant for Whistlestop Park	125,000	-	-	-	-
Green Light Go (Lansdale Ave/Taylor Rd)	327,200	-	-	-	-
State Multimodal Grant (Stump Rd Sidewalk & Ped Crossing)	211,000	-	-	-	-
Federal Grant for Knapp Culvert	2,500,000				
Total Grants	**5,329,600**	-	-	-	-
Cost Sharing					
-	-	-	-	-	-
Total Cost Sharing	-	-	-	-	-
Other Funding Sources					
Capital Reserve Fund					
Interest Earnings	300,000	100,000	100,000	100,000	100,000
Transfer from General Fund	1,000,000	-	-	-	-
Transfer from Park & Rec Fund	750,000	-	-	-	-
Real Estate Taxes	1,809,600	1,815,100	1,815,100	1,815,100	1,815,100
Total Capital Reserve Fund	3,859,600	1,915,100	1,915,100	1,915,100	1,915,100
Liquid Fuels Fund					
Interest Earnings	125,000	25,000	25,000	25,000	25,000
Liquid Fuels Revenue	692,200	690,000	690,000	690,000	690,000
Total Liquid Fuels Fund	817,200	715,000	715,000	715,000	715,000
Total Other Funding Sources	4,676,800	2,630,100	2,630,100	2,630,100	2,630,100
Total Capital Funding Sources	**10,006,400**	**2,630,100**	**2,630,100**	**2,630,100**	**2,630,100**
Net Surplus/(Deficit) from Capital Activities	**553,400**	**(1,863,400)**	**699,600**	**(270,400)**	**319,600**
Capital Reserve Fund Balance Summary					
Starting Fund Balanace, January 1	7,000,000	7,046,200	5,592,800	6,507,400	6,486,000
Capital Fund Funding	9,189,200	1,915,100	1,915,100	1,915,100	1,915,100
Capital Fund Expenditures	9,143,000	3,368,500	1,000,500	1,936,500	1,286,500
Ending Fund Balance, December 31	**7,046,200**	**5,592,800**	**6,507,400**	**6,486,000**	**7,114,600**
Liquid Fuels Fund Balance Summary					
Starting Fund Balanace, January 1	1,800,000	2,207,200	1,697,200	1,382,200	1,033,200
Liquid Fuels Funding	817,200	715,000	715,000	715,000	715,000
Liquid Fuels Capital Expenditures	310,000	1,125,000	930,000	964,000	1,024,000
Liquid Fuels Operating Expenditures	100,000	100,000	100,000	100,000	100,000
Ending Fund Balance, December 31	**2,207,200**	**1,697,200**	**1,382,200**	**1,033,200**	**624,200**

Montgomery Township
Capital Investment Plan
2027 - 2031

	2027	2028	2029	2030	2031
30-401-700 Administration					
Desktop PCs x3	7,800	-	-	-	-
Workstation PC (GIS)	6,000	-	-	-	-
Surface Pro (Twp Mgr.)	2,300	-	-	-	-
SYNOLOGY Storage for PIC (NAS)	3,000	-	-	-	-
	19,100	-	-	-	-
30-402-700 Finance					
Laptop	-	-	-	-	-
30-407-700 Information Technology					
Replacement PCs and 6 laptops	2,600	-	-	-	-
CableCast Server Upgrade (BOS AV Upgra	65,000	-	-	-	-
Total 30-407-700 Information Technology	**67,600**	-	-	-	-
30-409-700 - Buildings and Grounds					
Building Improvements	15,000	15,000	15,000	15,000	15,000
Battalion 2 - Entrance Door	4,200	-	-	-	-
Public Works Building	-	100,000	100,000	-	
Emergency Generator	150,000	-	-	-	-
Electrical Upgrades	50,000	-	-	-	-
Admin Building					
Siding - Admin/PD/VMSC	-	452,000	-	-	-
CCTV	15,000	-	-	-	-
Bathroom trailer	51,000	-	-	-	-
Total 30-409-700 - Buildings and Grounds	**285,200**	**567,000**	**115,000**	**15,000**	**15,000**
30-410-700 - Police Services					
County Radios (Portable)	64,500	64,500	64,500	64,500	64,500
Desktop Computers (6)	14,100	16,000	16,000	17,000	17,000
Vehicles	211,700	225,000	225,000	225,000	225,000
Training Facility	95,000	-	-	-	-
DataPilot	6,500	-	-	-	-
HSU Scale x2	12,000	-	-	-	-
AED Replacements x 8	12,800	-	-	-	-
Kennel Gate Replacement	5,200	-	-	-	-
Canine Replacement	26,000	-	-	-	-
Total 30-410-700 - Police Services	**447,800**	**305,500**	**305,500**	**306,500**	**306,500**
30-411-700 Fire Protection					
County Radios (Portable)	46,800	-	-	-	-
6 Tablets	12,000	-	-	-	-
Cloud Phones Upgrade - Batt 1	50,000	-	-	-	-
Replacement laptop (Chief)	3,000	-	-	-	-
Replacement PCs	2,000				
Server Replacement	20,000	-	-	-	-
Paving & Concrete at Battalion 2	-	-	-	100,000	100,000
Battalion 1 CCTV	19,000	-	-	-	-
Battalion 2 CCTV	19,000	-	-	-	-
Battalion 1 Access Control	-	19,000	-	-	-
Battalion 2 Access Control	-	14,000	-	-	-
Total 30-411-700 - Fire Protection	**171,800**	**33,000**	-	**100,000**	**100,000**
30-414-700 - Planning and Zoning					
Scantek (records scanning)	15,000	15,000	-	-	-
Teams Room	25,000	-	-	-	-
General Use Laptop	3,000	-	-	-	-
Desktop PC x2 (Amy, Mary)	3,600	-	-	-	-
Total 30-414-700 - Planning and Zoning	**46,600**	**15,000**	-	-	-

	2027	2028	2029	2030	2031
Public Works					
30-430-700 - Vehicles & Equipment					
Public Works Vehicles					
Ford F-350	165,000	-	165,000	-	165,000
Ford F-550		165,000	-	165,000	-
Case 621E Rubber Tire Loader				300,000	-
GMC	-	90,000	-	-	-
Total Public Works Vehicles	165,000	255,000	165,000	465,000	165,000
Public Works Equipment					
Desktop PCs x2	3,600	-	-	-	-
Rugged Laptop x2	7,600	-	-	-	-
Laptop (Exec Admin)	2,700	-	-	-	-
Trailer - Mudhen	15,000	-	-	-	-
Snap-On AC Machine	17,000	-	-	-	-
Total Public Works Equipment	45,900	-	-	-	-
Total 30-430-700 - Vehicles & Equipment	**210,900**	**255,000**	**165,000**	**465,000**	**165,000**
30-433 - Traffic					
30-433-305 Traffic - Engineering					
Rte 463 & Lansdale Ave/Taylor Rd	18,000	-	-	-	-
Upper State/Westgate/MMR (Cabinet/AL	-	35,000	-	-	-
Total 30-433-305 Traffic - Engineering	18,000	35,000	-	-	-
30-433-700 Traffic - Construction					
Preemption Updates	60,000	-	-	-	-
Traffic Improvements/Maintenance	25,000	25,000	25,000	25,000	25,000
Route 463 & Lansdale Ave/Taylor Road S	400,000	-	-	-	-
Rte 463 & Stump Rd (Wavetronix)	50,000	-	-	-	-
Upper State/Westgate/MMR (Wavetroni:	75,000	-	-	-	-
Upper State/Westgate/MMR (Cabinet/AL	-	205,000	-	-	-
Total 30-433-700 Traffic - Construction	610,000	230,000	25,000	25,000	25,000
Total 30-433 - Traffic	**628,000**	**265,000**	**25,000**	**25,000**	**25,000**
30-436 - Stormwater					
30-436-305 Stormwater - Engineering					
MS4 Requirements	40,000	50,000	50,000	50,000	50,000
Knapp Road Bridge Culvert	450,000	-	-	-	-
Canterbury Storm Sewer Replacement	183,000	-	-	-	-
Total 30-436-305 Stormwater - Engineering	673,000	50,000	50,000	50,000	50,000
30-436-700 Stormwater - Construction					
MS4 Requirements	100,000	100,000	100,000	100,000	100,000
Knapp Road Bridge Culvert	2,100,000	-	-	-	-
Canterbury Storm Sewer Replacement	914,000	-	-	-	-
Total 30-436-700 Stormwater - Constructio	3,114,000	100,000	100,000	100,000	100,000
Total 30-436 - Stormwater	**3,787,000**	**150,000**	**150,000**	**150,000**	**150,000**
30-439 - Highway - Construction & Rebuilding					
30-439-305 Highway - Engineering					
Engineering (Curb & Ramp)	2,500	73,000	-	-	-
Engineering (Paving)	2,500	52,000	-	-	-
Total 30-439-305 Highway - Engineering	5,000	125,000	-	-	-
30-439-450 - Highway - Construction					
Contracted Services	30,000	500,000	-	-	-
Total 30-439-450 - Highway - Construction	30,000	500,000	-	-	-
Total 30-439 - Highway - Construction	**35,000**	**625,000**	**-**	**-**	**-**
30-440 - Parks & Rec					
30-440-305 Parks & Rec - Engineering					
Power Line Trail Connector - Phase I	221,200	-	-	-	-
Montgomery Elementary Bridge	-	-	-	-	-

	2027	2028	2029	2030	2031
Autumn Woods Tot-Lot	16,000	-	-	-	-
Rose Twig Tennis Courts Stonedust Ove	-	-	-	-	-
Total 30-440-305 Parks & Rec - Engineering	237,200	-	-	-	-
30-440-700 Parks & Rec - Construction					
Equipment					
Turbine Blower Attachment	7,000	-	-	-	-
Toro Z Master 7500-D	30,000	30,000	30,000	30,000	30,000
John Deere 1145 Tractor	-	52,000	-	-	-
Jacobsen HR9016 Tractor	-	-	150,000	-	-
Total Equipment	37,000	82,000	180,000	30,000	30,000
Trails					
Power Line Trail Connector - Phase I	1,769,600	-	-	-	-
Park Maintenance	20,000	20,000	20,000	20,000	20,000
Total Trails	1,789,600	20,000	20,000	20,000	20,000
Parks					
Windlestrae CCTV	5,000	-	-	-	-
Autumn Woods Tot-Lot	308,900	-	-	-	-
Spring Valley Park:					
Musco Upgrade to LED Field Lightir	-	287,000	-	-	-
New Park Signs (2)	-	-	7,000	-	-
Whistlestop Park:					
Construction	600,000	-	-	-	-
New Park Sign	8,000	-	-	-	-
William F. Maule Park:					
New Park Sign	-	7,000			
Musco Upgrade to LED Field Lightir	-	670,000			
Whispering Pines parking lot	35,000				
Cricket Field	-	35,000	-	-	-
Total Parks	956,900	999,000	7,000	-	-
Total 30-440-700 Parks & Rec - Constructio	2,783,500	1,101,000	207,000	50,000	50,000
Total 30-440 - Parks & Rec	**3,020,700**	**1,101,000**	**207,000**	**50,000**	**50,000**
Total Public Works	**7,681,600**	**2,396,000**	**547,000**	**690,000**	**390,000**
30-450-700 - Community Recreation Center					
IPTV Upgrades	110,000	-	-	-	-
Event Room upgrade	20,000	-	-	-	-
Gymnasium Audio updates	21,000	-	-	-	-
Replacement PC	1,800	-	-	-	-
Fitness Equipment	176,000	52,000	33,000	25,000	25,000
New UPS	3,500	-	-	-	-
HVAC Replacement	-	-	-	350,000	-
Rooftop AC Unit Replacement	-	-	-	450,000	450,000
Spray Park and Playground	91,000	-	-	-	-
Total 30-450-700 - CRC	**423,300**	**52,000**	**33,000**	**825,000**	**475,000**
Total Capital Reserve Fund	**9,143,000**	**3,368,500**	**1,000,500**	**1,936,500**	**1,286,500**
Liquid Fuels					
35-439-450 Highway - Construction	-	1,125,000	930,000	964,000	1,024,000
35-430-700 Capital Purchases	310,000	-	-	-	-
Total Capital Plan	**9,453,000**	**4,493,500**	**1,930,500**	**2,900,500**	**2,310,500**

Blue highlight = carryover from prior years

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #09

SUBJECT:	Authorization to Advertise the 2027 Proposed Budget
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Shannon Q. Drosnock, Interim Township Manager

BACKGROUND:

The proposed operating budgets were presented by the Department Heads and discussed with the Board of Supervisors at the budget work session held on October 30th. This work session was a public meeting and properly advertised.

RECOMMENDATION:

Staff recommends the Board of Supervisors authorize the proposed 2027 budget as being available for public inspection with the adoption scheduled for the December 14th public meeting.

MOTION/RESOLUTION:

Motion to authorize the advertisement of the proposed 2027 budget (all funds) as being available for public inspection and adoption at the December 14, 2026 public meeting.

1) Motion by: _____ Second by: _____
2) The Chairwoman will ask for public comment.
3) The Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #10

SUBJECT:	Ratification of the Purchase of a Replacement Fire Alarm Panel for the Township Building
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Shannon Drosnock, Interim Township Manager

BACKGROUND:

The Public Works Facilities crew recently discovered an issue with the Township Building Fire Alarm. The alarm was alerting, but there was no fire situation present. Upon inspection by Oliver, the fire protection and security company, it was determined that the control panel was malfunctioning and required replacement. As part of the inspection of the system, the control panel, remote annunciator, cell communicator and pull stations were replaced. This emergency repair was required as the Township building fire alarm system was not operational for a period of time.

BUDGET IMPACT:

The replacement cost for the above items and labor was $11,855.00. Funds for this purchase were available in the Building Maintenance Fund.

RECOMMENDATION:

It is recommended that the Board ratify the emergency purchase of the replacement fire alarm system parts.

MOTION/RESOLUTION:

Motion to ratify the purchase of the emergency replacement of the Township Building fire alarm system panel and parts from Oliver Fire Protection and Security at a cost of $11,855.00.

1) Motion by: _____. Second by: _____.
2) The Chairwoman will call for public comment
3) The Chairwoman will call for a vote.

From

Oliver Fire Protection & Security

1050 Route 22, Suite A
Lebanon NJ 08833
https://oliverfps.com/

Quote No.	**0037454**
Type	Repair
Prepared By	Scott McCann
Created On	11/04/2026
Valid Until	12/31/2026

Quote For

MONTGOMERY TOWNSHIP ACCOUNTS PAYABLE

MONTGOMERY TOWNSHIP BUILDING
1001 STUMP RD.
MONTGOMERYVILLE PA 18936
(215) 393-6900

Description of Work

Thank you for the opportunity to present this proposal for the fire alarm control panel replacement and central station monitoring.

Following the service call performed on November 3, we determined that the existing fire alarm panel is no longer properly activating the horn/strobes. We recommend replacing the panel to restore proper system operation and ensure the notification devices function as intended.

The equipment and services included in this proposal will be provided in accordance with the attached Terms and Conditions.

Oliver Fire Alarm and Security takes immense pride in upholding our commitment to exceptional customer service every single day. It is through this dedication that we are honored to earn the reputation of being the Mid-Atlantic Region's most Trusted Partner in Protection for more than 65 years.

Scope of Work:

- Remove old Radionics control panel and remote annunciator.
- Replace with a new Notifier 100x Control Panel, remote annunciator, and Star Link Cell Communicator.
- Replace all (10) pull stations
- Add addressable modules to:
  - (2) Water flows
  - (5) Tamper valves
  - (1) PIV
  - (1) low temp
  - (6) input modules for existing duct detectors
  - (6) relays for shut down of AHU.
- Replace devices to make them addressable
  - (1) heat detector
  - (3) smoke detectors
- Add new smoke above the control panel
- All existing wiring will remain and not be replaced at this time.
- Test to ensure proper operation after completion of service.

CENTRAL STATION MONITORING ANNUAL COST $840.00 - INVOICED SEPARATELY.

If this proposal meets your approval, please return a signed copy, or provide a signed Purchase Order. Should you have any questions or require additional information, please do not hesitate to contact me.

Scott McCann
610-277-1331 x472
smccann@oliverfps.com

Qualifications

1. All services to be provided Mon-Fri between 7 AM & 3:30 PM unless otherwise noted.
2. Prices are valid 30 days from date of proposal and all pricing is subject to change due to product market volatility.
3. Failure to authorize these repairs will result in continued deficiencies on this System. These deficiencies may impair the life safety and property protection features of this System.
4. Proposal and cost does not include any drawings or permits that may be required by the AHJ.
5. Shipping costs and Sales Tax not included.
6. If while completing repairs we find that additional parts or labor will be necessary, customer will be billed accordingly at our time and material rates.
7. Exclusions:
   Architectural and/or Engineered Drawings
   Patching or Painting
   Emergency Labor Service
   Changes made by the Authority Having Jurisdiction (AHJ)
   Municipality License Fees
   Permit and/or Plan Review Fees
   Lift/Scaffolding/Special Equipment

Services to be completed

Fire Alarm

Replace existing Radionics control panel with a new Notifier 100x.

Code	Parts, Labor, and Items	Quantity	Unit Price	Total
ALARMSERVICE-R	Labor Rate (Alarm Service) - Regular (R)	1	$5,120.00	$5,120.00
SC20	TRUCK CHARGE	1	$260.00	$260.00
NFW-100X	ADDRESSABLE FIRE ALARM CONTROL PANEL, 198 ADDRESSABLE DEVICES ON ONE SLC, BLACK	1	$2,400.00	$2,400.00
N-ANN-80	REMOTE LCD ANNUNCIATOR MIMICS THE FACP DISPLAY, 80 CHARACTER DISPLAY. BLACK	1	$350.00	$350.00
	STAR LINK CELL COMMUNICATOR	1	$250.00	$250.00
	BACK UP BATTERY	1	$125.00	$125.00
FSP-951	INTELLIGENT ADDRESSABLE PHOTO DETECTOR; WITH FLASHSCAN; WHITE	4	$99.00	$396.00

Code	Parts, Labor, and Items	Quantity	Unit Price	Total
FST-951	INTELLIGENT ADDRESSABLE 135 DEGREE THERMAL DETECTOR WITH FLASHSCAN; WHITE	1	$99.00	$99.00
B300-6	INTELLIGENT FLANGED MOUNTING BASE; 6" INCH; WHITE	5	$15.00	$75.00
NBG-12LX-BP	ADDRESSABLE NBG-12L PULL STATION; WITH FLASHSCAN, BULK PACK OF 10	1	$890.00	$890.00
FMM-101	ADDRESSABLE MINI MODULE WITH FLASHSCAN; SUPERVISES A CLASS B CIRCUIT OF DRY-CONTACT DEVISES.	15	$72.00	$1,080.00
FRM-1	ADDRESSABLE RELAY MODULE WITH FLASHSCAN; PROVIDES TWO FORM-C DRY CONTACTS THAT SWITCH TOGETHER.	6	$135.00	$810.00
			GRAND TOTAL	**$11,855.00**

Terms and Conditions

Click here to see our full terms and conditions: https://oliverfps.com/terms-conditions/

PAYMENT OPTIONS:

CREDIT CARD	ACH	CHECK BY MAIL
Click Here to Pay Now with Credit Card! *Please make sure to reference your **invoice number** when entering your credit card information. * **Credit Card payments are subject to a 3% surcharge fee.**	M&T Bank **Routing #:** 022000046 **Account #:** 9899432166 This permission is granted to this account for credit transactions only. Please email a payment advice to ACH@oliverfps.com.	Remit to: Oliver Fire Protection & Security 501 Feheley Drive, King of Prussia, PA 19406

To see a full list of services Oliver Fire Protection & Security provides, please visit Fire Protection & Security Services | Oliver FPS

Approved by Todd Jasuta on 11/10/2026 09:16am with Purchase Order number Administrative Building from IP address 71.246.27.2

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #11

SUBJECT:	Authorization to Approve Resolution 2026-20 – Application for the 2026 PECO Green Region Open Space Program Grant for the Memorial Grove Park Meadow Initiative
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Beth A. Staab
INITIATED BY:	Shannon Drosnock, Interim Township Manager

BACKGROUND:

Montgomery Township submitted a grant application to the PECO Green Region Open Space Program on Friday, November 13, seeking $10,000 in funding to support the Memorial Grove Park Meadow Initiative. The proposed project, to be completed by Indigenous Ingenuities, will establish and enhance a native meadow at Memorial Grove Park through a phased approach that includes site and hydrological assessment, invasive species mitigation, native seed design and installation, and three years of ongoing stewardship. These efforts are intended to promote native plant communities, improve ecological conditions, and support the long-term sustainability of the park's natural landscape.

BUDGET IMPACT:

The total project cost is $22,700, with the Township committing $12,700 in local funds toward the project. The grant application requests $9,200 toward Phase 1 establishment activities and $800 toward Year 1 stewardship, with the Township responsible for the remaining costs, including Year 2 and Year 3 stewardship.

RECOMMENDATION:

It is recommended that the Board approves the Resolution 2026-20 authorizing and confirming the Township's grant application submission and acceptance of the associated funding responsibilities for the Memorial Grove Park Meadow Initiative.

MOTION/RESOLUTION:

Motion to approve Resolution 2026-20 authorizing and confirming the Township's grant application submission and acceptance of the associated funding responsibilities for the Memorial Grove Park Meadow Initiative.

1) Motion by: _____. Second by: _____.
2) The Chairwoman will call for public comment
3) The Chairwoman will call for a vote.

RESOLUTION NO. 2026-20

MONTGOMERY TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA

A Resolution Authorizing Application to the

2026 PECO Green Region Open Space Program

for the Memorial Grove Park Meadow Initiative

WHEREAS, Montgomery Township desires to undertake the Memorial Grove Park Meadow Initiative; and,

WHEREAS, Montgomery Township desires to apply to the PECO Green Region Open Space Program for a grant for the purpose of carrying out this project; and,

WHEREAS, Montgomery Township has received and understands the 2026 PECO Green Region Open Space Program Guidelines.

THEREFORE, BE IT RESOLVED THAT the Montgomery Township Board of Supervisors hereby approves this project and authorizes application to the PECO Green Region Open Space Program in the amount of $10,000.00; and,

BE IT FURTHER RESOLVED, THAT, if the application is granted, Montgomery Township commits to the expenditure of matching funds in the amount of $12,700.00 necessary for the project's success.

RESOLVED AND APPROVED this 23 day of November, 2026.

ATTEST:

MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS

By:_____
Deborah A. Rivas, Assistant Secretary

By: _____
Tanya C. Bamford, Chairwoman of the Montgomery Township Board of Supervisors

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #12

SUBJECT:	Authorization to Approve Resolution 2026-21 – Application for a Local Share Account Grant
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Shannon Q. Drosnock, Interim Township Manager

BACKGROUND:

The Local Share Account (LSA) grant program funds public-interest projects in Pennsylvania using a share of state gaming revenues, administered by the Commonwealth Financing Authority (CFA) under the PA Race Horse Development and Gaming Act.

Municipalities are eligible to participate in this program. This year, we are asking for approval to submit a grant application to fund three Police vehicles and one Public Works vehicle. These vehicles are included in the 2027 capital budget.

The deadline for grant submission is November 30, 2026.

BUDGET IMPACT:

If this request is approved, it will reduce expenses in the capital budget by the full awarded amount of the grant.

RECOMMENDATION:

Approve the resolution and grant submission for the Local Share Account grant.

MOTION/RESOLUTION:

Motion to approve Resolution 2026-21, authorizing the application for a Local Share Account Grant for three Police Vehicles and one Public Works vehicle.

1) Motion by: _____ Second by: _____
2) The Chairwoman will call for public comment.
3) The Chairwoman will call for a vote.

TOWNSHIP OF MONTGOMERY
MONTGOMERY COUNTY, PENNSYLVANIA
RESOLUTION 2026-21

A RESOLUTION OF MONTGOMERY TOWNSHIP MAKING AN APPLICATION TO THE PENNSYLVANIA DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT (DCED) FOR THE STATEWIDE LOCAL SHARE ACCOUNT (LSA) GRANT TO PURCHASE VEHICLES FOR THE POLICE DEPARTMENT AND DEPARTMENT OF PUBLIC WORKS

WHEREAS, the Township of Montgomery, Montgomery County, PA hereby submits an application to the Department of Community and Economic Development Local Share Account (LSA) Grant in an amount not to exceed $400,000; and

WHEREAS, the grant funds will be used to purchase 3 equipped patrol vehicles for the Police Department and a Ford F350 for the Department of Public Works;

BE IT RESOLVED, by the Board of Supervisors of Montgomery Township that

1. Tanya C. Bamford, Board Chairwoman and Deborah A. Rivas, Assistant Secretary (or their respective successors in office) are hereby authorized to execute for and on behalf of the Township of Montgomery, a public entity established under the laws of the Commonwealth of Pennsylvania, all documents and agreements between the Township of Montgomery and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

2. The Township of Montgomery will be providing a $25,000 match for any funding received by this project.

DULY ADOPTED this 23rd day of November 2026.

TOWNSHIP OF MONTGOMERY

_____
Tanya C. Bamford
Chairwoman, Board of Supervisors

ATTEST

_____
Deborah A. Rivas
Township Assistant Secretary

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #13

SUBJECT:	Review of the Zoning Hearing Board Application
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Jesse Hill, Zoning Officer

BACKGROUND:

Included in your packet is a summary of the application before the Zoning Hearing Board for their December 2, 2026 meeting.

Potential Action of the Board:

The Board may remain neutral on the application and let the Zoning Hearing Board render a decision based on the testimony presented.

The Board may send the Solicitor's office to oppose any application. This action would require a motion, second, and vote of the Board.

Montgomery Township Zoning Hearing Board

Meeting Date: December 2, 2026 – 6:30 pm

The agenda for the scheduled hearing is as follows:

Application # 2026-0018 – Penn Medicine / 200 Dekalb Pike

Penn Medicine is the applicant and owner of the subject property. The property is an 11.95-acre parcel located in the Commercial Zoning District. The property is currently under construction. The use of the property once construction is completed will be an ambulatory health care center. The applicants are proposing to install numerous wall signs, freestanding signs and directional signs at the subject property.

The applicant is seeking zoning relief by way of four (4) dimensional variances pertaining to the proposed signage as follows:

1. To permit nine (9) directional signs with an area of 8.74 s.f. where a maximum of 6 s.f. is permitted as per section 230-127.A(4)(3).

2. To permit three (3) directional signs with an area of 15.08 s.f. where a maximum of 6 s.f. is permitted as per section 230-127.A(4)(3).

3. To permit fifteen (15) freestanding signs where one freestanding sign for each street frontage on a public right-of-way is permitted as per section 230-127.A(4).

4. To permit a total parallel sign area of 400 s.f. where a maximum of 89 s.f. is permitted as per section 230-127.A(2).

Copies of the Application(s) and accompanying documents are on file in the Township's Planning and Zoning Department and may be seen upon request

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #14

SUBJECT: Consider Purchase of Salt through 2026-2027 Montgomery County Consortium Cooperative Rock Salt Contract

MEETING DATE: November 23, 2026

BOARD LIAISON: Eric Pelletier

INITIATED BY: Greg Reiff, Director of Public Works

BACKGROUND:

The Township has participated in the Montgomery County Consortium Cooperative Rock Salt Contract administered by Worcester Township. The Consortium recently completed the public bidding process for the purchase of bulk rock salt for the 2026-2027 winter season and has awarded the contract to Morton Salt, Inc. at a price of $73.44 per ton delivered and $73.00 per ton non-delivered.

BUDGET IMPACT:

The cost for the rock salt purchasing is included in the Highway Aid budget for both 2026 & 2027, as this is an approved purchase utilizing State Liquid Fuels Funds.

RECOMMENDATION:

It is recommended that the Board authorize the Township's participation in the Montgomery County Consortium Cooperative Rock Salt Contract for the purchase of bulk rock salt from Morton Salt, Inc., at a price of $73.44 per ton delivered and $73.00 per ton non-delivered.

MOTION/RESOLUTION:

Motion to approve the Township's participation in the Montgomery County Consortium Cooperative Rock Salt Contract, awarded to Morton Salt, Inc. for the purchase of bulk rock salt at a price of $73.44 per ton delivered and $73.00 per ton non-delivered.

1) Motion by: _____. Second by: _____.
2) The Chairwoman will call for public comment.
3) The Chairwoman will call for a vote.

Van Cleef
ENGINEERING WITH FOCUS

2129 East High Street
Pottstown, PA 19464
610-323-4040

September 16, 2026

Montgomery County Consortium of Communities
C/O: Dan DeMeno *(via email)*
Township Manager
Worcester Township
1721 S. Valley Forge Road
Worcester, PA 19490

RE: **MCCC 2026-2027 Rock Salt Bid**
Bid Results
Bursich Project No: MON-20/218190

Dear Dan:

On September 10, 2026, three bids were received for the MCCC 2026-2027 Rock Salt Bid. The apparent low bidder was **Morton Salt, Inc.** with a bid of **$73.44 per delivered ton**, and $73.00 per non-delivered ton.

This is an increase of $9.83 per delivered-ton compared to last year's bid, which was awarded to Morton Salt, Inc. at a price of $63.61 per ton delivered in 2025-2026.

We have reviewed their submitted bid documents and found them to be satisfactory.

Enclosed is a copy of the bid tabulation for your files along with the submitted bid documents for the three bids received.

Should you have any questions or need further information, please feel free to contact me at 484-941-0418 or ccamburn@vancleefengineering.com.

Very Truly Yours,
Van Cleef Engineering Associates, LLC

Chad E. Camburn, P.E.
Professional Engineer

Enclosure: Bid Tabulation dated September 10, 2026
Morton Salt, Inc. bid documents
Chemical Equipment Labs of DE, INC bid documents
Eastern Salt Co, Inc bid documents

Pc: Michael G. Crotty, Esquire, Township Solicitor; *(via email)*

OFFICE LOCATIONS www.vancleefengineering.com

Hillsborough, NJ 908-359-8291
Hamilton, NJ 609-689-1100
Mt. Arlington, NJ 862-284-1100
Toms River, NJ 732-573-0490
Phillipsburg, NJ 908-454-3080
Freehold, NJ 732-303-8700
Doylestown, PA 215-345-1876
Bethlehem, PA 610-332-1772
Pottstown, PA 610-323-4040

BID TABULATION

MCCC 2026-2027 Rock Salt Bid

Montgomery County Consortium of Communities
Date of Bid Opening : September 10, 2026

				Morton Salt, Inc.		Chemical Equipment Labs of DE, INC		Eastern Salt Co, Inc	
Item	**Description**	**Units**	**Estimated Quantity**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**	**Unit Price**	**Total Price**
1	DELIVERED	TON	62,339	$ 73.44	$ 4,578,176.16	$ 85.17	$ 5,309,412.63	$ 89.90	$ 5,604,276.10
2	NON-DELIVERED	TON	62,339	$ 73.00	$ 4,550,747.00	$ 85.17	$ 5,309,412.63	$ 89.90	$ 5,604,276.10

ACORD

CERTIFICATE OF LIABILITY INSURANCE

4/30/2027

DATE (MM/DD/YYYY) 10/20/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Lockton Companies, LLC DBA Lockton Insurance Brokers, LLC in CA CA license #0F15767 Three City Place Dr., Ste. 900 St. Louis MO 63141-7081 (314) 432-0500 midwesteertificates@lockton.com	CONTACT NAME: PHONE (A/C, No, Ext): FAX (A/C, No): E-MAIL ADDRESS:
INSURED 1492667 Morton Salt, Inc. 9401 Indian Creek Parkway, Suite 1500 Overland Park KS 66210	INSURER(S) AFFORDING COVERAGE — NAIC # INSURER A : HDI Specialty Insurance Company — 16131 INSURER B : Starr Indemnity & Liability Company — 38318 INSURER C : INSURER D : INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER:** 19874716 **REVISION NUMBER:** XXXXXXX

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. *LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. LIMITS SHOWN ARE INCLUSIVE OF AMOUNTS REQUESTED BY THE CERTIFICATE HOLDER AND MAY NOT REFLECT POLICY LIMIT AMOUNTS IN EXCESS OF THOSE REQUESTED. *Not Applicable in WY

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: [X] POLICY [ ] PRO-JECT [ ] LOC OTHER:	Y	N	GLCDS717705S	4/30/2026	4/30/2027	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 1,000,000 $ 10,000 $ 1,000,000 $ 2,000,000 $ 2,000,000
B	AUTOMOBILE LIABILITY X ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY	N	N	1000679547261	4/30/2026	4/30/2027	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 2,000,000 $ XXXXXXX $ XXXXXXX $ XXXXXXX
	UMBRELLA LIAB [ ] OCCUR EXCESS LIAB [ ] CLAIMS-MADE DED RETENTION $			NOT APPLICABLE			EACH OCCURRENCE AGGREGATE	$ XXXXXXX $ XXXXXXX
B B B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N [N] N/A (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N	1000005331 (AOS) 1000005332 (WI) 1000014082261 (OH Excess)	4/30/2026 4/30/2026 4/30/2026	4/30/2027 4/30/2027 4/30/2027	X PER STATUTE OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	$ 1,000,000 $ 1,000,000 $ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Montgomery County Consortium of Communities, Participating Local Agencies listed, and Van Cleef Engineering Associates, LLC are included as additional insureds if required by written contract with respect to General Liability per the terms and conditions of the policy. A 30-day notice of cancellation is included if required by written contract with respect to General Liability, Automobile Liability, and Workers' Compensation per the terms and conditions of the policy.

CERTIFICATE HOLDER

19874716
Montgomery County Consortium of Communities
401 South Main Street
Hatfield PA 19440

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #15

SUBJECT:	Approval of Revised Change Orders for Whistlestop Park Sitework
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Bath A. Staab, Vice Chair
INITIATED BY:	Shannon Q. Drosnock, Interim Township Manager

BACKGROUND:

At the September 28th board meeting, the board authorized a change order for the Whistlestop Park project. That change order was for $80,515 for rerouting existing electric lines and replacing wire for the field lights.

Upon further research and investigation, it was determined that the type of wiring and the quantity of wiring in that change order was not sufficient for the project. A modification to the wiring and quantity was needed.

The September 28th approved change order needs to be rescinded and a new change order with the modified wiring needs to be approved. The net difference is $10,235.

BUDGET IMPACT:

The change orders will be accounted for in the construction contingency for the project and be offset by savings realized in other 2026 capital projects and purchases that came in under budget.

RECOMMENDATION:

Staff recommends the Board approve both change orders so the sitework may continue uninterrupted.

MOTION/RESOLUTION:

Motion to approve change order #5 for the Whistlestop Park Improvement Project in the amount of a credit of ($80,515.00) and further approve change order #6 in the amount of $90,750 for a net change total of $10,235.

1) Motion by: _____ Second by: _____
2) The Chairwoman will call for public comment.
3) The Chairwoman will call for a vote.

G GILMORE & ASSOCIATES, INC.

&A Change Order #5

CLIENT:
Montgomery Township
PROJECT NAME:
Whistlestop Park
PROJECT NUMBER:
2022-01256.01
CONTRACT NUMBER:
2022-01256.01

CONTRACTOR: A.H. Cornell & Son, Inc.
2362 York Rd.
Jamison, PA 18929
Ryan Cornell

DATE: November 18, 2026

Contract Summary:

Original Contract Sum	$	1,071,957.94
Net Change by Previous Change Orders	$	102,010.00
Net Change by Change Order #5	$	(80,515.00)
Adjusted Contract Amount Based on Change Order #5	**$**	**1,093,452.94**

Reason for Change:

Change orders 5 & 6 update the scope of work approved under change order #1 by revoking approval of change order #1 and replacing with the scope of work in change order 6. The scope of work is updated based upon further field review of the wiring at the site.

Changer Order #1 amount: $80,515.00
Change Order #5 amount: ($80,515.00)
Change Order #6 amount: $90,750.00
Net Increase: $10,235.00

#	DESCRIPTION	SCHEDULE OF VALUES QUANTITY & UNITS		UNIT PRICE	TOTAL AMOUNT PAYABLE
79.1	CO #1 (approval revoked) - Materials Of New Conduit Run Listed Below - 1590 LF SCH80 Conduit With Associated Fittings - 44 Ton Screenings For Stone Envelope - Copper Cable For 3 Conduit Pulls Per Gilmore Drawing Spec	(1)	LS	$ 52,765.00	$ (52,765.00)
80.1	CO #1 (approval revoked) - Labor Associated With Installing New Conduit Runs	(1)	LS	$ 27,750.00	$ (27,750.00)
Total Amount of Change Order #5					**$ (80,515.00)**

Recommended:

By: _____ Date: _____
Engineer

Approved:

By: _____ Date: _____
Owner

Accepted:

By: _____ Date: _____
Contractor

G GILMORE & ASSOCIATES, INC.

&A Change Order #6

CLIENT:
Montgomery Township
PROJECT NAME:
Whistlestop Park
PROJECT NUMBER:
2022-01256.01
CONTRACT NUMBER:
2022-01256.01

CONTRACTOR: A.H. Cornell & Son, Inc.
2362 York Rd.
Jamison, PA 18929
Ryan Cornell

DATE: November 18, 2026

Contract Summary:

Original Contract Sum	$	1,071,957.94
Net Change by Previous Change Orders	$	21,495.00
Net Change by Change Order #6	$	90,750.00
Adjusted Contract Amount Based on Change Order #6	**$**	**1,184,202.94**

Reason for Change:

Change orders 5 & 6 update the scope of work approved under change order #1 by revoking approval of change order #1 and replacing with the scope of work in change order 6. The scope of work is updated based upon further field review of the wiring at the site.

Changer Order #1 amount: $80,515.00
Change Order #5 amount: ($80,515.00)
Change Order #6 amount: $90,750.00
Net Increase: $10,235.00

#	DESCRIPTION	SCHEDULE OF VALUES QUANTITY & UNITS		UNIT PRICE	TOTAL AMOUNT PAYABLE
81	1680 LF SCH80 Conduit With Associated Fittings Supply And Install 3 Ground Boxes 44 Ton Screenings For Stone Envelope Copper Cable Listed Below. Four (4) - 250 MCM Three (3) - 3/0 Three (3) - #4 Four (4) - 1/0	1	LS	$ 63,000.00	$ 63,000.00
82	Labor Associated With Installing New Conduit Runs	1	LS	$ 27,750.00	$ 27,750.00
	Total Amount of Change Order #6				**$ 90,750.00**

Recommended:

By: _____ Date: _____
Engineer

Approved:

By: _____ Date: _____
Owner

Accepted:

By: _____ Date: _____
Contractor

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #16

SUBJECT:	Consider Approval of the Sale of Squad 18-1
MEETING DATE:	November 23, 2026
BOARD LIAISON:	Eric S. Pelletier
INITIATED BY:	John Scheiter, Deputy Fire Chief c/o Shannon Drosnock, Interim Township Manager

BACKGROUND:

The Board of Supervisors approved the sale listing for Squad 18-1 during their meeting on September 22, 2025. On September 9, 2025, the department received an appraisal for Squad 18-1, estimating its worth between $80,000.00 to $115,000.00. Squad-18-1 has been for sale for over a year.

The Department received an official offer for the purchase of Squad 18-1 from the La Ligua Volunteer Fire Department, located in the Valparaiso Region of Chile on November 19, 2026. The La Ligua Volunteer Fire Department has offered $50,000.00 for Squad 18-1. Fire Line Equipment, LLC executed the listing and sale agreement. The board previously approved Fire Line Equipment, LLC, to assist with the sale of Squad 18-1 at a 7% commission.

BUDGET IMPACT:

The sale of the apparatus will positively impact the Township's budget.

RECOMMENDATION:

Staff recommends that the Board of Supervisors approve the Department's sale of Squad 18-1 to La Ligua Volunteer Fire Department for $50,000.00, with a 7% listing and agreement fee payable to Fire Line Equipment, LLC. The listing fee would be $3,500.00.

MOTION/RESOLUTION:

Motion to approve the Fire Department's sale of Squad 18-1 to the La Ligua Volunteer Fire Department for $50,000.00, with a 7% listing and agreement fee of $3,500.00 payable to Fire Line Equipment, LLC.

1) Motion by:_____ Second by:_____
2) Chair will call for public comment.
3) Chair will call for a vote.

FIRE LINE EQUIPMENT®

Fire Line Equipment, LLC
307 Twin Springs Court
New Holland, PA 17557

September 9, 2025

Fire Department Montgomery Twp
Attn: John Scheiter
325 Stump Road
North Wales, Pa 19454

John

This letter is a follow-up to my station visit on September 3, 2025, for an appraisal of the below listed trucks own by the fire company

Based on the current apparatus trends listed below is the estimated market value for the following:

2002 Pierce Contender Pumper (Engine 18)	$40,000.00 to $65,000.00
2006 Pierce Enforcer Pumper (Squad 18)	$80,000.00 to $115,000.00

The above estimate values are subject to change based on the used fire apparatus market.

We would be open to working with your fire company to broker the truck. There are no up-front costs to list the trucks on our website. We charge a 7% fee on the selling price of the vehicle. I would also recommend that the vehicle have a current pump test prior to being sold.

Should you or any of your members of the fire company have any questions please feel free to contact me at 717-271-4794 or email me at rbainbridge@firelineequipment.com

Kind Regards

Robert Bainbridge

Fire Line Equipment, LLC

Used Fire Apparatus

Diego Portales # 298
La Ligua – Región de Valparaíso
Chile
Teléfono 56-33-714773

Date: November 19, 2026

To: Montgomery Township Fire Department
Pennsylvania, USA

Subject: Purchase Offer – 2006 Pierce Enforcer Fire Engine

Dear Chief and Members of the Montgomery Township Fire Department,

On behalf of the **La Ligua Volunteer Fire Department**, located in the Valparaíso Region of Chile, we would like to formally express our interest in purchasing your 2006 Pierce Enforcer fire engine.

After reviewing the available information regarding the vehicle, our department is prepared to submit an offer of **$50,000 USD (Fifty Thousand United States Dollars)** for the purchase of this apparatus.

If our offer is accepted, the La Ligua Volunteer Fire Department will assume responsibility for coordinating and covering all arrangements associated with the pickup and transportation of the vehicle, including its shipment from Pennsylvania to Chile.

We sincerely appreciate your consideration of this offer. We believe this apparatus would be a valuable addition to our department's fleet and would help strengthen our ability to provide emergency response and fire protection services to our community.

We look forward to hearing from you and hope we can reach an agreement that will allow this transaction to move forward.

Thank you for your time and consideration.

Sincerely,

Juan Pablo Ramirez Taiba

President

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #17

SUBJECT: New Business – Department Reports
MEETING DATE: November 23, 2026
BOARD LIAISON:
INITIATED BY: Tanya C. Bamford, Chairwoman

BACKGROUND:

The Township staff has prepared reports for the month of October. If there are any questions, the Department Directors will be available to answer them at the public meeting.

This month's report will be the Financial Budget presentation made earlier this evening.

Additionally, this is an opportunity for staff to bring items or issues of interest to the Board of Supervisors for which they need input or direction.

ADMINISTRATION REPORT
October 2026

Administrative Matters

Community Engagement

Ongoing Initiatives

- Continued communication with Township residents, businesses, and staff through various channels.
- Developed and refined communication and community engagement strategies.
- Promoted Recreation & Community events and programs.
- Worked toward improved digital accessibility in accordance with WCAG 2.1 Level AA
    - Improved website accessibility on Govstack CMS platform.
    - Met with Level Access to discuss Program Builder progress, future tools and services, and a potential case study on the Township's digital accessibility program.
    - Met with Govstack to discuss their DocRemedy tool and potential training opportunities.
    - Presented the Digital Accessibility Resource Center, Inquiry Form, and Inquiry Management Center to the Digital Accessibility Team and began training staff by department.
    - Discussed the Community Engagement and Digital Accessibility budget with Interim Township Manager, Shannon Drosnock, and answered accessibility questions for the Board during the budget workshop.
    - Continued self-guided staff training with Level Access Academy
    - Worked with GIS Analyst, Jen Ames, to improve the Digital Accessibility Inquiry Form, Inquiry Management Center, and Resource Center throughout the training process.

Content Development and Projects

- Continued developing website content on Govstack with accessibility and an easier user experience in mind.
    - Met with Govstack to discuss the launch of the new website, with improved accessibility in November.
- Prompted and worked the Annual Autumn Festival
    - Shared posts thanking our sponsors.
    - Posted Carousels, Stories, and Reels to promote the event.
    - Worked the full day of the event from set-up to clean-up helping with parking, photo stops and vendors while also taking photos and videos for social media.
- Assisted with promoting Montgomery County events and programs.

Professional Training and Development

- Digital Accessibility Team Meeting – 10/8/2026
- Attended the following Committee Meetings
    - Environmental Advisory Committee – 10/27/2026

Human Resources

- Conducted five phone screens for the Dispatch Specialist position
- Drafted Open Enrollment memos and Opt-Out forms for the 2026 open enrollment period
- Compiled and mailed Comparable Coverage to active Medicare-eligible employees and those who will be eligible in 2027
- Scheduled in-person interviews for the Dispatch Specialist position
- Participated in four Dispatch Specialist in-person interviews.
- Attended Heart & Lung training presented virtually through DVT
- Attended a wages meeting
- Attended a Digital Accessibility meeting
- Attended the SEPHRA meeting
- Prepared exit interview paperwork for one employee
- Conducted an exit interview for one employee
- Prepared Autumn Fest giveaway bags
- Prepared materials for and coordinated second interviews for the Township Manager position
- Prepared the Open Enrollment letter for the 2026 health benefit open enrollment period
- Attended a Digital Accessibility Center training
- Researched the existing 401a and 457 retirement plans for contribution information
- Worked on a WC issue with Interim Township Manager
- Worked on a proposal for a personnel issue
- Met with DVWCT and Interim Township Manager on a WC issue
- Prepared new hire offer letter and accompanying paperwork for a Dispatch Specialist new hire
- Met a second time with DVWCT on a WC issue, cont'd from above
- Conducted new hire onboarding for two new police officers
- Attended a half-day seminar regarding DVWCT updates
- Continued research for a potential 457 Retirement plan contribution change
- Attended BS&A HRMS training session

Community and Recreation Center Report

October 2026

October 2026 at the Montgomery Township Community Recreation Center (CRC) was full of activity. The number of patrons (both members and guests) utilizing our Recreation Center was amazing. Positive community support of the CRC is evident every day/night of the week.

Notable Special Events October 2026

The **2026 Autumn Festival** took place on Saturday October 17th . The "Breezy" afternoon and bright sunshine made for a wonderful day. As always, Windlestrae Park was the host venue. A spectacular Fireworks display completed the day. Many thanks go out to: Township Staff, volunteers, vendors, sponsors, and many others for creating a magnificent day of Community pride within Montgomery Township.

Annual PBGC Halloween Bash took place on Wednesday, October 21st in the Community Center. *Pritchard, Bieler, Gruver & Willison, P.C* sponsored the early evening occasion dedicated to special needs children and their families. Volunteers afford an opportunity for the children to trick-or-treat in the fun/ safe Community Center environment. 100% of the profits from the event will be donated to the Indian Creek Foundation, further benefiting the special needs people in our area.

The Montgomery Township Historical Society gave a presentation on October 27th.

A sampling of Programs and Activities conducted in October:

- **Adult Basketball League** on Wednesdays. The level of competition has improved this season.
- **Indoor Arena Flag Football** began their Fall season Monday October 5th. The program is offered for ages 6 to 13 years.
- **Line Dancing** utilizes the Full Event room through Wednesday October 21st.
- **Badminton** continues Tuesday evenings and Saturdays/Sunday mornings.
- **Cornhole** -Play takes place in the gymnasium on Thursday evenings.
- **Get Up and Move Toddler Time** has returned to our pre-school program calendar. The fall session began October 6th.

- **Home Schooled Heros** utilized our gymnasium on Wednesday afternoons. Staff members keep the participants guessing during the physical fitness activities.

- **Group Pickleball lessons** were held on Tuesday and Thursday evenings.

- **Two Family Paint Parties** took place, the themes were: Pumpkins and Gnomes.

- **Minds in Motion** Classes in October were designed to identify Future Engineers.

- **North Wales Library** presented a Storytime and craft project on October 28th.

- **Yoga Classes** have become extremely popular on Friday mornings. Both Chair and Floor based instruction is offered.

- **After school MVP Sports** featured basketball in October.

- **Soccer Shots** instruction occurred on Friday afternoons, Saturday/Sunday mornings on the front lawn. 103 children began learning basic soccer skills.

- **"Fundamental Tennis lessons"** ended their outdoor run on the new Rose Twig courts on Saturday October 24.

Mark Your Calendars

The Holiday season is fast approaching. Below are two popular upcoming events being held at the Community Center:

1) **Holiday Craft Fair** - Saturday December 5th from 10:00am to 2:00pm.
2) **Breakfast with Santa** – Saturday December 12th starting at 9:00am .

Floyd S. Shaffer, Community Recreation Center Director

October 2026 IT Report

Montgomery Township

Inter-Office Memo

To: Shannon Drosnock, Interim Township Manager

From: Richard Grier, Director of IT

Date: November 19, 2026

Subject: IT Activities for October 2026

Summary of Accomplishments

- **Finance System Migration (Tyler to BS&A):** Completed the final Tyler data extractions for payroll, Financial Management, and Community Development, followed by the on-site Pre-Go-Live week for configuration validation and staff training. Financial Management and Community Development went live on BS&A Cloud on October 26 with BS&A staff on site, and single sign-on was enabled at go-live so staff sign in with their Township accounts.
- **BS&A Payroll:** Provided the final payroll data and validation reports for BS&A's duplicate payroll testing. The October 22 payroll was processed in Tyler as planned, keeping payroll on its own cutover schedule separate from Financial Management and Community Development. Scheduled BS&A Timesheets staff training through an online booking page.
- **BS&A Online Payments:** Completed BS&A Payments (Stripe) onboarding, including administrator access with two-step verification, card reader preparation, and a secure Wi-Fi network for payment devices. The first online payment was received October 29. Retired the Police QR-code card payment process and launched a new BS&A online payment link for Vehicle Accident Reports.
- **Police CCTV (CM3 / Avigilon Alta):** CM3 completed installation of the new Police cameras and moved all existing cameras to Avigilon Alta. Holding-cell microphones were installed, camera angles were adjusted, and dispatch staff were shown how to use video playback.
- **Server Infrastructure:** Installed two new virtualization hosts, one for the Police Department and one at the Rec Center, and configured and documented their networking. The new Police server is ready for production.
- **Network Security (Fortinet Firewalls):** Completed the firmware upgrade on the Township Building firewall pair, the last Township firewall on the older version. Applied an emergency Fortinet security patch to all Township firewalls on October 23, with

advance notice to Police. Omega's monthly managed-security report showed no abnormal or malicious activity.

- **Township Manager Transition:** Completed the IT transition for the change in Township Manager, converting the former manager's mailbox to a shared mailbox with access for the Interim Township Manager and moving related phone and approval workflows.
- **Staff Onboarding & Offboarding:** Provisioned accounts and access for two new police officers, including IT onboarding training, and a new FDMT volunteer firefighter, and began setup for a Communications Specialist starting in November. Completed offboarding for departing staff and processed staff title changes.
- **Website Redesign (GovStack) & Digital Accessibility:** Reviewed GHD's accessibility scan of the new website and completed the pre-go-live check-in. Supported the accessibility review of the BS&A accounts receivable invoice template, which identified contrast, heading, and reading-order issues to raise with BS&A.
- **2027 IT Budget and Capital Plan:** Reconciled the IT operating budget and capital plan with Finance, adding Battalion 1 and 2 CCTV for 2027, moving Battalion access control to the 2028 capital plan, consolidating EKOS costs under Public Works software, and removing duplicate device-replacement funding. Modeled Fire Department device needs for the two firefighter staffing scenarios under consideration.
- **Microsoft Cloud Administration:** Microsoft terminated the two legacy Azure Government subscriptions tied to the expired enterprise agreement following the Township's approval. *[Billing dispute and refund status to be confirmed]*

Items in Progress

- **BS&A implementation:** post-go-live follow-up for Financial Management and Community Development, including Community Development conversion corrections, permit output, and workflow confirmation; back-end processing and alerts for online payments; and restricting Tyler to read-only access *[target date to be confirmed]*.
- **BS&A payroll:** payroll remained on Tyler at month end; the first live BS&A payroll *[date to be confirmed]*, the third bargaining unit setup, and Berkheimer tax exports remain.
- **Police CCTV:** resolving dispatch video lag and camera dropouts with Omega and CM3 (switch uplink errors, failed cable tests, and a recommended switch firmware update), replacing two older cameras, and linking doors to cameras. The installation is not complete until these issues are resolved.
- **Penetration test remediation:** progress was limited in October by the BS&A, camera, and website work. Follow-up vulnerability scans are expected in early November *[date to be confirmed]*; Township Building switch firmware updates (postponed from October), the Rec Center legacy switch decision, and network-protocol hardening remain. Fortinet Health Check statement of work sent for signature *[signature status to be confirmed]*.

- **Server migration:** new Windows Server 2022 domain controllers on the new hosts, retiring the old Rec Center domain controller, migrating the remaining virtual machines, and retiring the legacy scan server.
- **Website redesign (GovStack):** moving DNS hosting away from the current eGov provider before the targeted November 17 go-live.
- **Rec Center audiovisual (New Era):** New Era has applied to reestablish its COSTARS contract; scoping the event room, IPTV, and gym audio upgrades following the October 27 site walkthrough.
- **Identity modernization:** passkey and Windows Hello for Business rollout (no material change during the month).
- **Data governance (Microsoft Purview):** data-loss-prevention policy for Microsoft 365 Copilot not yet configured.
- **Cyber incident response plan:** completing response contacts, approval, and the tabletop exercise; reported to the risk pool as in progress.
- **2027 budget:** final Fire Department device count pending the firefighter staffing decision.

DEPARTMENT OF PLANNING & ZONING

October 2026

Permit Applications Received – 118
Permits Issued – 104
Fees Collected - $25,234
YTD Permit Applications Received – 1,079
YTD Fees Collected- $787,265

Violations / Complaints Investigated – *18*

Non-Residential Building Permit Applications Under Review:

LA Fitness -*120 Garden Golf Blvd.- Interior Alteration*
Ihsan Human Services – *705 Bethlehem Pike – Tenant Fit Out*
Visionworks – *740 Bethlehem Pike – Tenant Fit Out*

Non-Residential Building Permits Issued / Under Construction:

Costco – *740 Upper State Road – Interior Remodel*
Balisto Bistro – *411 Doylestown Road – Tenant Fit Out*
Bhavani Food Market – *951 North Wales Road – Interior Alterations*
Penn Medicine – *200 Dekalb Pike – Core & Shell, Interior Fit Out, and Sprinkler*
Montgomeryville Mitsubishi – *1011 Bethlehem Pike – New Construction of 24,000 s.f. building*
Panera Bread – *Airport Square – New Construction*
The Village - *515 Stump Road – Renovation to construct 16 apartments on 2nd floor*
Lloyd Industries – *231 Commerce Drive – 10,000 square foot Addition*
Assi Grocery – *1222 Welsh Road – Interior Renovation*
Ellie Mental Health – *124 Dekalb Pike – Interior Alteration*
PNC Bank - *1216 Welsh Road – Interior Alteration*
Connect Vet Surgery Center – *1008 Upper State Rd – New Construction*
Rivian – *92 County Line Road – Tenant Fit Out*
Balaji Supermarket – *741 Bethlehem Pike –Interior Alteration*

New Single Family Dwelling Permits Submitted / Under Review: None

Non-Residential Certificates of Occupancy Issued:

158 Keystone Drive- *Maven Fulfillment – Warehouse & Distribution*
515 Stump Road - *The Loot Room – Retail Sales*
141 Domorah Drive - *Transition Pharmacy Services – Warehouse & Distribution*
1241 Knapp Drive – *Sylvan Learning of Montgomeryville – Tutoring/Learning Center*

Zoning Hearing Board Applications heard:

804 Bethlehem Pike – *Main Line Soles – Hearing Continued*

LAND DEVELOPMENT

PROJECT NAME	#	LOCATION	APP. DATE	MTPC	STATUS	
Higher Rock – Phase 1 & 2	694	Bethlehem Pike	12/18/17		Phase 1 Completed Phase 2 Under Construction	Design Center completed. Awaiting revised plans for Office Bldg & amended DEP approval?
Village at Windsor	704	Horsham and North Wales – Vacant Lot	3/22/19		Under Review	Preliminary Approved July 2022, Resolution extended to 7/25/28
Antonucci 2 lot Subdivision	715	311 Stump Road				Finalizing DEP Sewer Module
Taco Bell	LD-23-004	North Wales Road	4/28/23	6/20/24	BOS 7/8/24	Approved. Finalizing LD
Penn Medicine	LD-23-005 (C-79)	Dekalb Pike	5/4/23		BOS 8/28/23	Under Construction
Lloyd Industries	LD-23-008	231 Commerce Drive	9/1/2023	5/15/25	BOS 6/23/25	Approved
Panera Bread	LD-23-009	801 Bethlehem Pike	11/6/23	8/15/24	BOS 9/23/24	Under Construction
Panera Bread	C-24-001	801 Bethlehem Pike	2/29/24	4/18/24	BOS 4/25/24	Under Construction
309 Autovest Properties, LP / Mitsubishi	C-81	1011 Bethlehem Pike	10/3/23	11/16/23	BOS 11/27/23	Under Construction
309 Autovest Properties, LP / Mitsubishi	LD-23-011	1011 Bethlehem Pike	12/27/23	6/20/24	BOS 7/8/24	Under Construction
Harry Hassan / Village Shopping Center	C-82	511 Stump Road	11/16/23	done	BOS 12/11/23	Under Construction
Harry Hassan / Village Shopping Center	LDS-24-002	511-521 Stump Rd	2/15/24	6/20/24	BOS 9/9/24	Under Construction
109 Holly Drive	LDS-24-004	Holly Drive	4/25/24	7/18/24	BOS 9/23/24	Under Construction
92 County Line Rd Associates	C-24-002	92 County Line Rd	11/12/24	1/16/25	BOS 1/27/25	Under Construction
Caracausa – 2 lot subdivision	LDS-24-010	107 Knapp Rd	12/02/24	1/16/25	BOS 2/10/25	Approved
Pecan Drive – 4 lot subdivision	LDS-25-001	Pecan & Beechwood	1/28/25	9/15/25	BOS 10/27/25	Approved
Knightsbridge – 3 lot subdivision	LDS-25-002	Sycamore Drive	3/24/25	7/15/25	BOS 9/22/2025	Approved
Connect Vet Services / Salas	CU-25-0001	1008 Upper State Rd	4/28/25	5/15/25	BOS 6/23/25	Approved
Stein	LDS-25-003	510 Bethlehem Pike	4/29/25			Approved. Finalizing LD
Connect Vet Services	LDS-25-004	1008 Upper State Rd	7/18/2025	11/20/25	BOS 12/15/25	Approved
Costco Building Expansion	LDS-25-005	740 Upper State Rd	10/15/2025	01/15/26	BOS 03/23/26	Approved. Finalizing LD
101 Commerce Drive Holding Company	LDS-26-006	101 Commerce Drive	03/20/2026	5/21/26	BOS 5/26/26	Approved

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

MONTHLY ACTIVITY REPORT

OCTOBER 2026

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

October Activity Report for 2026

Crime Data:	Total Calls for Service:	2,799
	Total Part I Crimes:	32
	Total Part II Crimes:	107
	Total Criminal Arrests:	59
Crash Data:	Total Crashes:	95
	Reportable Crashes:	24
	Non Reportable Crashes:	71
	Injuries:	15
Traffic Enforcement Activities:	Traffic Stops:	734
	Traffic Citations:	338
	Warning Notices:	2
	Field Contact Cards:	591
	Traffic Complaints Received	41
	Selective Enforcements:	138
Other Police Activities:	Assist Fire Department:	53
	Building Alarms:	81
	Direct Patrols:	430
	Lockouts:	15
	Medical Assistance:	143
	School Walk-Through:	18
	Vacant Home Checks:	19
	Training Hours:	833.55
Specality Unit Usage:	Canine Unit:	14
	Mobile Incident Response Team:	0
	Montgomery County SWAT-CR:	4
Bus Patrol Violations	Violations reviewed	235
	Civil Citations Issued	173
Red Light Camera Violations	Violations reviewed	456
	Civil Citations Issued	394

BUSPATROL

North Penn, PA

143 buses reported

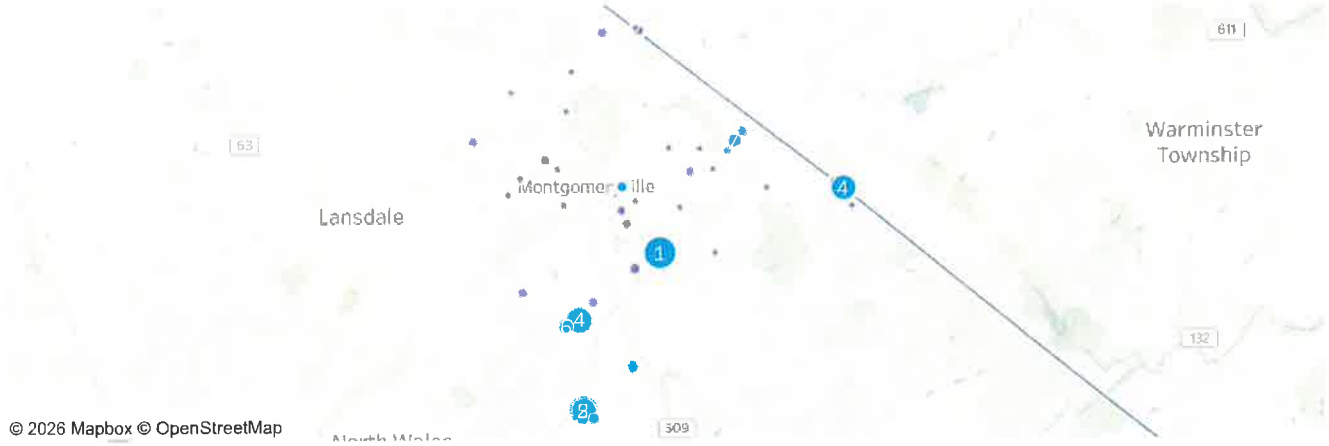
MONTHLY ACTIVITY REPORT

10/1/2026 to 10/31/2026

Jurisdictions: All - Tracking Zones: Montgomery - School Districts: All

Citations Reviewed	Citations Approved	Approval rate
235	173	73.6%
Tickets Mailed	**In State**	**Hearings requested**
152	90.8%	8

Top 10 Locations for Tickets Mailed



1	900 block of PA-463 in North Wales PA 19454	27
2	1700 block of Welsh Rd in North Wales PA 19454	19
4	400 block of US-202 BUS in North Wales PA 19454	16
	1600 block of County Line Rd in Gwynedd PA 19454	16
5	1300 block of Welsh Rd in North Wales PA 19454	15
6	1000 block of Knapp Rd in North Wales PA 19454	5
7	1600 block of SR 2012 in Lansdale PA 19446	4
10	100 block of Drayton Cir in Lansdale PA 19446	3
	300 block of Stump Rd in North Wales PA 19454	3
	1700 block of PA-63 in North Wales PA 19454	3

Top 5 Disapproval Reasons

1	Vehicle unable to stop	38
2	Violator view obstructed	14
3	Bus moving with red lights/sto...	8
4	Plate/Vehicle/Registration info...	1
5	Environmental factor - lighting	1

Last update time: 11/14/2026 2:11:42 PM (UTC)

Violation Statistics - Workflow (Law Enforcement)

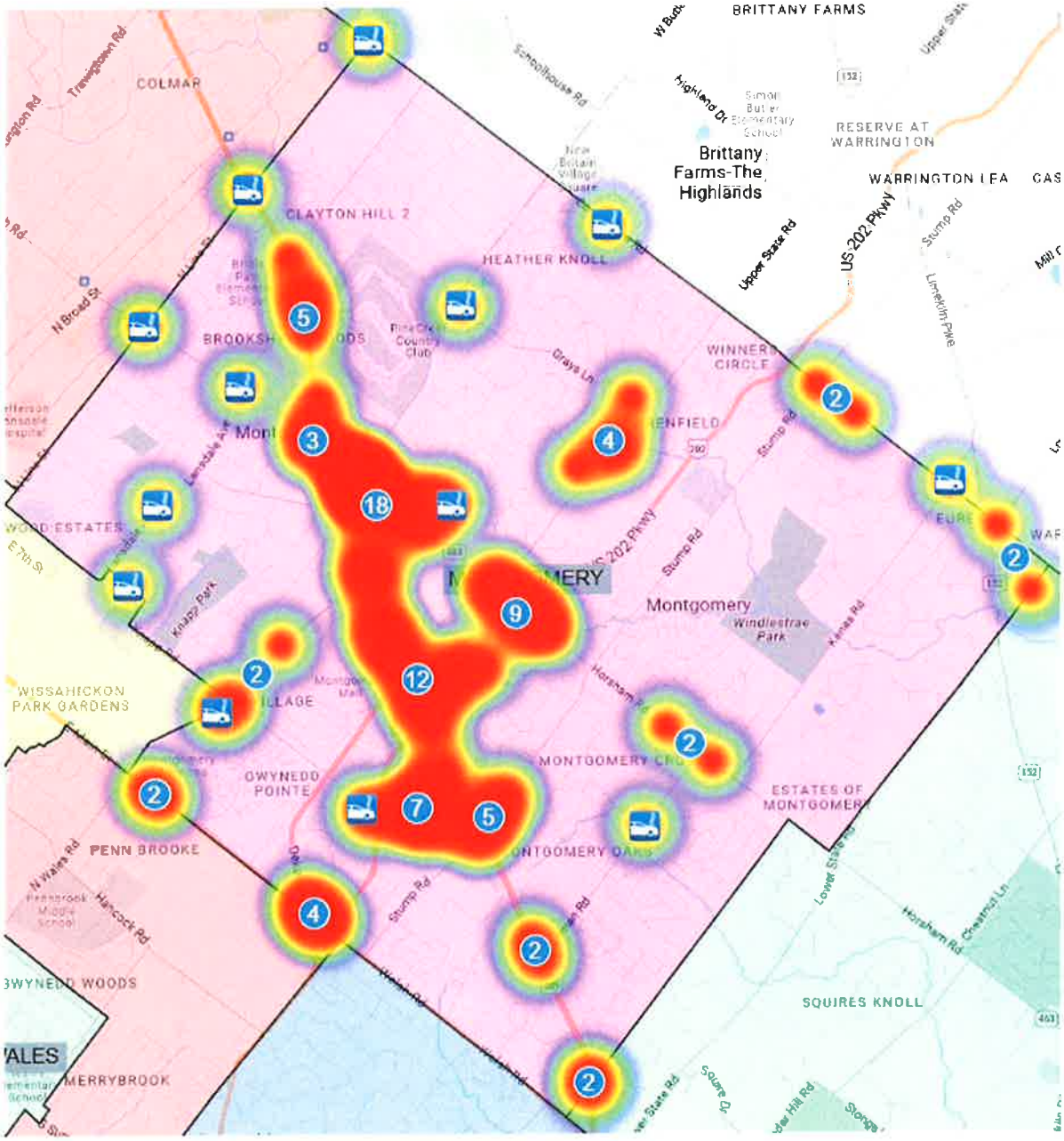
Selection Criteria:

Violation Event Date From: 10/01/2026
Violation Event Date To: 10/31/2026

Law Enforcement Stage Review:

Total Accepted Events (Backoffice)		456	
Violation Not Processed			
New Violations	32		7,02%
In Review	0		0%
		32	
Violation Processed			
Rejected Violations	30		6,58%
Accepted Violations	394		86,4%
		424	

OCTOBER 2026 CRASH HEAT MAP



MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 October

Call for Service	Totals
AGGRAVATED ASSAULT/HANDS AND FEET	1
AGGRAVATED ASSAULT ON LEO	1
BURGLARY	2
THEFT SHOPLIFTING	20
THEFT FROM BUILDING	4
THEFT ALL OTHERS	3
SIMPLE ASSAULT	1
FRAUD ALL OTHERS	14
CRIMINAL MISCHIEF ALL	9
PROPERTY DAMAGE REPORT	4
DRUG POSSESSION OFFENSE	24
DRUG PARAPHERNALIA	2
FAMILY OFFENSES - DOMESTIC	13
DUI-ALCOHOL/UNDER INFL	8
PUBLIC INTOXICATION / DRUNKENESS	2
DISPUTE	1
NOISE COMPLAINT	8
ENDANGER WELFARE/INCOMPETENT	1
PFA/ICC VIOLATION	1
DISTURBANCE	18

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 October

Call for Service	Totals
THREATS	1
HARASSMENT	5
TRESPASSING	3
FIREWORKS	1
OTHER CRIMINAL INVESTIGATION	1
OPEN DOORS/WINDOWS GENERAL POLICE	3
SUSPICIOUS AUTO	37
SUSPICIOUS ACTIVITY	51
SUSPICIOUS PERSON	1
SHOTS FIRED - REPORTS	3
ALARM BURGLARY OR HOLD UP RESIDENCE	57
ALARM BURGLARY OR HOLDUP NON RESIDENCE	18
JUVENILE MATTER (NON CRIMINAL ONLY)	3
ALARMS (FIRE ALARMS)	6
UNATTENDED DEATHS	3
FOUND ARTICLES	19
LOST ARTICLES	3
ANIMAL BITES	2
LOST / FOUND / STRAY ANIMALS	3
ANIMAL COMPLAINTS ALL	38

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 October

Call for Service	Totals
REPORTABLE MV CRASH W/INJURY	12
REPORTABLE MV CRASH NO INJURIES	12
NON REPORTABLE MV CRASH	59
NON REPORTABLE MV CRASH HIT & RUN	12
SELECTIVE ENFORCEMENT TRAFFIC	138
TRAFFIC MV COMPLAINT	41
TRAFFIC ENFORCE / STOP	718
TRAFFIC HAZARD	9
DISABLED MV	32
PARKING VIOLATION COMPLAINT	9
ABANDONED IMPOUND/TOWAWAY	5
SIGNALS SIGNS OUT	8
TRAFFIC COUNTER DEPLOYMENT / RADAR SIGN	10
TRAFFIC STUDY	3
PROPERTY CHECK / AREA CHECK	3
VACANT HOME CHECK	19
LOCK OUT	15
MEDICAL ASSISTANCE	143
NOTIFICATIONS	4
OTH PUB SERV/WELFARE CHK	42

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 October

Call for Service	Totals
ASSIST CITIZEN	59
EMOTIONALLY DISTURBED PERSON (EDP)	4
PROPERTY CHECK SCHOOL FACILITIES	18
CHILD CUSTODY EXCHANGE	1
ASSISTING-FIRE DEPT	53
ASSISTING-OTHER POLICE DP	32
ASSISTING-OTHER AGENCIES	9
PROCESS OTHER AGENCY PRISONER	7
WARRANTS-OTHER AGENCIES	2
WARRANT ATTEMPT TO SERVE	12
PRISONER WATCH /JAIL DUTY/TRANSPORT	14
ADMINISTRATIVE DUTIES	159
COMMUNITY POLICING	16
COURT	29
OTHER MAINTENANCE	1
POLICE INFORMATION	33

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 October

Call for Service	Totals
TRAINING	30
FIELD CONTACT INFORMATION	5
FINGERPRINT	3
CIVIL MATTER	4
SPECIAL DETAIL ASSIGNMENT	17
MUNICIPAL PERMIT APPLICATION	2
REPOSSESSION	3
BACKGROUND CHECK	15
PFA INFORMATION	10
SPECIAL RESPONSE TEAM	7
COMMUNITY RELATIONS ACTIVITY	3
DIRECTED PATROL	430
911 HANG UP / CHK WELFARE	77
FOOT PATROL	16
FOLLOW UP	23
CHILDSEAT INSPECTION	4
CHILD LINE / CYS	4
PRESCRIPTION DRUG TAKE BACK	2
VEHICLE MAINTENANCE	37

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 October

Call for Service	Totals
SEX OFFENDER REGISTRATION	1
RETURN TO STATION	2
CALL BY PHONE	38
DAILY ASSIGNMENTS	62

COMMENDATIONS:

On October 5, 2026, a thank you email was received from Kim Gillio thanking Sergeant Woch, Officer Scully, Officer Orrison, Officer Poekert & Officer Kloberdanz for their assistance during a community yard sale.

On October 7, 2026, an email was received from William Schmidt thanking Officer Kloberdanz for her compassion and professionalism while dealing with an injured animal.

On October 19, 2026, a phone call was received from Glen Fulcher thanking Officer Orrison and Officer Kloberdanz for their compassion and professionalism while dealing with a call for service at his residence.

On October 20, 2026, Craig Berrier, Construction Manager Alvin Butz, dropped off food for the officers as a thank you for all they do.

EDUCATION & TRAINING:

On October 6, 2026, Sergeant Rushin, Sergeant Woch, Detective Seydel, Officer Schreiber, Officer English, Officer Byrne, Officer Long, Officer Shearer, Officer Thomas & Officer Poekert attended departmental training in Chester County.

On October 7, 2026, Sergeant Rushin and Detective Seydel attended SWAT training in Montgomery County.

On October 11, 12, 13, 14,15, & 16, 2026, Sergeant Rushin and Detective Seydel attended SWAT Training in New Mexico.

On October 14, 2026, Sergeant Woch, Officer Haber, and Officer Eufrasio participated in a Canine Training Day in Montgomery Township.

On October 26 & 27, 2026, Officer Long attended Taser Instructor training in Lehigh County, PA.

On October 26 thru 30, 2026, Officer Orrison, Officer Poekert & Officer Giordano attended Fundamentals of Supervision and Leadership in Conshohocken, PA.

On October 27, 2026, Sergeant Rushin, Detective Sergeant Benner, Detective Walter, Detective Seydel, Officer English, Officer Bouch, Officer Haber, Officer Moran, Officer Strauss & Officer Coughlin attended departmental training in Chester County.

NOTED INCIDENTS:

On October 7, 2026, an officer conducted a traffic stop on a red Nissan in the area of Bethlehem Pike and Gwynedd Crossing Drive for a motor vehicle violation. During the stop, a routine records check revealed the driver had an active warrant out of Kennett Square Police for false reports to law enforcement. The driver was arrested and transported to the Montgomery County Correctional Facility.

On October 15, 2026, officers responded to the 1000 block of Bethlehem Pike for a report of a motor vehicle crash. Officers were informed that the operator of the vehicle was possibly intoxicated and was observed throwing beer cans out of the vehicle. Officers arrived on scene and observed the operator kneeling next to his gold Honda. Officers noted that the operator was unsteady on his feet, his eyes were bloodshot & glassy, and he appeared to have urinated himself. Standardized field sobriety tests were conducted, which showed signs of impairment. A preliminary breath test indicated that the subject's BAC exceeded .300 so he was taken to Lansdale Hospital for further evaluation. Driving Under the Influence charges were filed.

On October 16, 2026, officers were dispatched to Bethlehem Pike and Taylor Road for a report of a single-vehicle crash involving an overturned propane truck with the driver trapped. Arriving officers extricated the driver through a window and assisted him to safety, where he was evaluated by VMSC. The Fire Department of Montgomery Township secured the scene and established a command post with the police department. A shelter-in-place was ordered for a 1000-foot radius around the truck due to the presence of Hazmat. PA State Police responded and conducted a DOT inspection, which included Hazmat. The driver was found to be operating the truck without glasses as required by his CDL and DOT Medical Card and driving too fast for conditions on the wet roadway. The incident led to road closures in all directions for approximately 3 hours.

On October 16, 2026, officers responded to the area of Richardson Road and Shady Lane for a report of a black Kia that passed a school bus while it had its lights activated, stop sign extended, and children were exiting. It was also relayed to officers that the driver of the Kia was yelling and cursing at the bus driver. An officer was able to conduct a traffic stop on the vehicle. The officer made contact with the driver, who immediately became argumentative. Officers noted that the driver had a suspended license and his seven-month-old daughter was in the rear seat of the vehicle. Through investigation, the driver admitted to driving in the opposite lane of travel and stopping next to the bus to tell the driver that he pulled out in front of him. Based on these events, the officer

contacted the District Attorney's Office regarding criminal charges for Endangering the Welfare of Children or Reckless Endangerment of Another Person. Charges are currently pending.

On October 18, 2026, officers responded to Garden Golf Boulevard for a verbal altercation with a female yelling that she wanted to harm herself. Officers spoke with the female, who admitted wanting to harm herself and put a knife to her hand. Officers determined that the subject was experiencing a mental health crisis, and she was subsequently transported to Lansdale Hospital, where an involuntary commitment was completed.

On October 20, 2026, officers responded to the Costco, 740 Upper State Road, for a report of a male stumbling around the store and parking lot. Officers arrived on scene and located the male sleeping in the rear of a vehicle in the parking lot. They made contact with the male, who was visibly intoxicated. After confirming with security that the male had been causing a public disturbance and was a danger to himself, he was taken into custody for public drunkenness. His blood alcohol content was above .300, and he was transported to Lansdale Hospital for evaluation. He was turned over to the custody of medical staff and family.

On October 21, 2026, officers responded to a business on Keystone Drive for an assault. The investigation revealed the victim was working at his place of employment when the suspect entered. They had gotten into a verbal altercation over coffee, which turned physical. The suspect subsequently began hitting the victim over the head with a cell phone. The victim then fell to the ground, and the suspect began kicking the victim and punching him. The victim was later transported to the hospital for his injuries, and the suspect was arrested for aggravated assault and other related charges.

On October 22, 2026, officers were on routine patrol in the area of 969 Bethlehem Pike, when they observed suspicious behavior by two subjects entering and exiting a vehicle multiple time. Contact was made, and a routine records check was conducted, which yielded one subject having an active arrest warrant from the Montgomery County Sheriff's Office. The subject was taken into custody and transported to the Montgomery County Correctional Facility.

On October 23, 2026, officers were on routine patrol in the area of Limekiln Pike at County Line Road when they observed a male asleep in his vehicle at a red light. Officers approached the vehicle and attempted to make contact with the driver. The male was incoherent, and officers had to put the car in park for him and assist him in exiting the vehicle. A consent search of his person yielded marijuana. A consent search of the vehicle revealed the male had multiple medications for pain relief. Subsequently, an investigation for Driving Under the Influence was conducted. The driver was found to be under the influence of narcotics, and he was arrested and charged with Driving Under the Influence and violations of the Drug Act.

On October 23, 2026, officers responded to a residence on Victoria Drive for a report of a Protection from Abuse violation. The suspect was the subject of a PFA order and was in direct violation of the order by being at the back porch of the protected residence. The subject returned to the residence after being served that morning. The subject knowingly returned in violation of the order and was arrested without incident. He was taken to Montgomery County Correctional Facility, where he was not able to post bail.

On October 25, 2026, officers responded to the 200 block of DeKalb Pike for a suspicious vehicle. The caller reported that the operator was lying next to their vehicle, a silver Toyota. Upon arrival, officers made contact with the operator, who admitted to drinking and driving. She said she pulled over because she was feeling ill. Due to safety concerns, standardized field sobriety tests were not conducted. Based on the circumstances, officers felt the operator was incapable of safely operating a motor vehicle. A preliminary breath test revealed that her BAC exceeded .300 so she was transported to Lansdale Hospital for further evaluation. Driving Under the Influence charges are pending lab results.

On October 27, 2026, an officer and his canine partner responded to Route 309 expressway in Springfield Township for a narcotics sweep of the vehicle. The officer deployed his canine partner, who gave a positive indication for the presence of narcotics. The driver of the vehicle was taken into custody by the Springfield Township Police Department, and a search of the vehicle was later conducted after a search warrant was approved. The search resulted in approximately 90 grams of crack cocaine being seized, a large amount of currency, and drug paraphernalia.

COMMUNITY POLICING EVENTS:

On October 2, 2026, Officer English attended a PAL Book Reading at the Lansdale YMCA.

On October 3, 2026, Officer English attended PAL Trunk or Treat & Movie Night at Flagship Cinemas.

On October 17, 2026, Chief Peoples, Lieutenant Dougherty, Lieutenant Davis, Sergeant Woch, Officer English, Officer Haber, Officer Eufrasio, Officer Giordano, Officer Ricci, Officer Masati, Officer Milburn, Communication Specialist Freed & Communication Specialist Daily attended Montgomery Township Autumn Festival.

On October 18, 2026, Officer English attended the Faith & Blue Toy Drive at Keystone Church.

On October 21, 2026, Officer English attended the PBGW Halloween Bash at the Montgomery Township Recreation Center.

On October 24, 2026, Detective Walter & Officer English attended Drug Take Back Day at Wegmans.

On October 24, 2026, Officer English and Officer Giordano attended Trunk or Treat events in Ambler Borough and at North Penn High School.

On October 28, 2026, Officer English attended Trunk or Treat at the Spring House Giant.

On October 29, 2026, Officer English conducted a pedestrian safety talk at Montgomery Elementary.

On October 31, 2026, Lieutenant Davis, Officer English, Officer Hernandez, and Officer Giordano handed out Halloween candy throughout Montgomery Township. This year marked the 50th year anniversary for handing out Halloween Candy to the residents of Montgomery Township.

Montgomery Township Public Works Department
Monthly Report – October 2026

PARKS/OPEN SPACE:

- Routine maintenance & repairs, mowing & trimming, trash removal, playground inspection and equipment maintenance.
- Scott Y., Scott D., Anthony, J. Gormley, Garrett & Larry K. spent several days preparing for, setting up, working and breaking down Autumn Festival which was held on October 17th at William F. Maule Park at Windlestrae.
- Scott D., Anthony, J. Gormley & Garrett assisted soccer with placing portable lights on the fields at Rose Twig.
- Scott D. & Larry K. replaced a broken park bench at Rose Twig.
- Scott D. & Larry K. shut down the water fountains in the parks.
- Scott Y., Anthony, J. Gormley & Garrett replaced a broken fence post and three (3) rails along the driveway at William F. Maule Park at Windlestrae.
- Anthony, J. Gormley & Garrett trimmed the bushes/shrubs at the Stump Road Firehouse.
- Scott Y., Anthony., J. Gormley & Garrett retrieved the New Holland snow blower from summer storage to be fitted to the John Deere 6120M tractor for future snow removal.
- Scott D. & Larry K. began punching holes with the Verti-drain on all Township owned soccer fields.
- Scott Y., Anthony & Garrett cut back all the ornamental grasses around the CRC building.
- Anthony, J. Gormley & Garrett core aerated (pulled plugs) on all Township owned sports fields.
- Scott Y. & Matt assisted with the leaf collection that took place on October 24th at William F. Maule Park at Windlestrae.
- Scott Y. & J. Gormley sanded out swastikas that were carved into the plastic slides at Autumn Woods Parks. Notified the PD for a police report of the vandalism.

ROADS:

- Bill performed weekly tot-lot inspections at all Township owned parks.
- Bryan & J. Gross continued sweeping Township roads as part of the MS4 Stormwater requirements.
- Scott S., Bryan, Joe, Chris & Matt spent several days preparing for, setting up, working and breaking down Autumn Festival which was held on October 17th at William F. Maule Park at Windlestrae.
- Scott S. handled several resident complaints throughout the Township.
- Bill collected the park trash twice a week at all Township owned parks.
- Scott S. & Todd attended the Safety Committee meetings and worked on developing a plan for shop safety compliance.
- Bill inspected road occupancy permits for completion.
- Chris, Matt & Bryan performed concrete curb repairs at various deteriorated driveways.
- Bill completed the semi-annual basin inspections.
- Matt & J. Gross performed routine drainage maintenance/inspections prior to the expected inclement weather as part of the MS4 Stormwater requirements.
- Bryan, Scott S., J. Gross, Joe, Chris & Matt continued painting several intersections throughout the Township.
- Scott S., Joe, Bryan, Chris & Matt painted vascar lines on Route 309, Route 202 Parkway and Upper State Rod for the PD.
- In an effort to reduce the number of pipe replacements needed, Bryan & Matt continued to perform concrete repairs to storm sewer pipes throughout the Canterbury development.
- Bill continued sanding and painting the dugout structures at William F. Maule Park at Windlestrae.
- Bryan, Chris & Matt began repainting the yellow curbs throughout the Pine Crest and Orchards developments.
- Scott S. monitored ongoing projects being done by contractors for Montgomery Township.
- J. Gross performed the annual services, routine maintenance, and annual inspections on several Township vehicles/trailers.

FACILITIES:

- Jeff cleaned the Administration & Police Department complex.
- Todd, Don, Larry N. & Dave finished replacing light fixtures with LED fixtures in the Bark Park parking lot and the Route 39 Park-N-Ride as part of a 2026 Capital Replacement Plan.
- 10/11/26 – County Line and Stump Road -intersection black. Todd and Larry N. responded to find that PECO power had been restored.

- On 10/25/26, Streetlight knockdown at 103 Woodlea Terrace (Pole #755). Larry N. & Bryan disconnected the power and removed debris. Contracted Granahan Electric to make repairs.
- The entire Facilities Crew along with Gilmore & Associates, Armour & Sons Electric, PennDOT performed the final inspection of new RRFB signal on Stump Rd, as well as the signal upgrades at Rt. 309/English Village Dr./Gwynedd Crossing Dr. Punch lists were created.
- On 10/27/26 the men's restroom at Windlestrae Park - Rose Twig was closed indefinitely due to vandalism of fecal matter being strewn on the floor of the restroom. Servpro was called for cleanup.
- Todd, Larry N., Don & Dave replaced a damaged streetlight at 137 Addison Lane (Pole #410).
- Larry N. & Dave installed fenced off area for political sign recycling at the Administration building.
- 10/30/26 - Dekalb Pike and Knapp Road intersection black. Dave & J. Gormley installed a generator on the light and spoke with PECO to have power restored. Power was restored and generator was picked up on 10/31/26 by Dave & J. Gormley.
- Todd, Dave & Larry N. made minor building repairs and improvements to the Administration & Police Department Complex, CRC, both firehouses, and the park restrooms.
- Staff responded to a total of 152 PA One Calls throughout the month.
- Dave worked with Gilmore, Rhythm Engineering, Signal Control and Tony Still to address ongoing traffic signal issues.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #18

SUBJECT:	New Business – Committee Board Liaison Reports
MEETING DATE:	November 23, 2026
BOARD LIAISON:	
INITIATED BY:	Tanya C. Bamford, Chairwoman

BACKGROUND:

This is an opportunity for any Supervisors who are liaisons to volunteer committees or boards that met in October to provide an update on those meetings.