AGENDA
MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS
APRIL 27, 2026
7:00 P.M.

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Tanya C. Bamford
Candyce Fluehr Chimera
Eric S. Pelletier
Beth A. Staab
Audrey R. Ware-Jones

Carolyn McCreary
Township Manager

1. Call Meeting to Order
2. Pledge of Allegiance
3. Public Comment
4. Consent Agenda:
   - Minutes of April 13, 2026 Meeting
   - Payment of April 27, 2026 Bills

Presentation:

5. VMSC EMS Operations Update

Planning/Zoning/Code Enforcement:

6. Review of Zoning Hearing Board Applications
7. Request for Waiver of Fees – Refuge Church (Montgomery Mall)

Public Works:

8. Purchase Magna Locks for Spring Valley and William F. Maule Bathrooms
9. Authorization to Advertise for Bids to Upfit an Existing John Deere Tractor

Administration and Finance:

10. Adopt Resolution Supporting DCNR Grant Application for Meadow Conversion – Memorial Grove

Old Business:

11. Consider Designating the North Wales Area Library as the Township's Library of Record

New Business:

12. Adoption of the National Wildlife Federation's Monarch Pledge
13. Department Reports
14. Committee Liaison Reports
15. Adjournment

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #03

SUBJECT:	Public Comment
MEETING DATE:	April 27, 2026
BOARD LIAISON:	
INITIATED BY:	Tanya C. Bamford, Chairwoman

BACKGROUND:

Persons wishing to make public comment during this meeting on any items not listed on the agenda may do so at this time.

Please come forward to the microphone and state your name and whether you are a Township resident or business owner.

Kindly keep your comments to three minutes. Thank you.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #04

SUBJECT: Consent Agenda
MEETING DATE: April 27, 2026
BOARD LIAISON:
INITIATED BY:

BACKGROUND:

MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED for the following:

- Minutes of the April 13, 2026 Board of Supervisors meeting
- Payment of Bills for April 27, 2026

1) Motion by: _____ Second by: _____
2) Chairwoman will ask for public comment.
3) Chairwoman will call for a vote.

DRAFT

MINUTES OF MEETING
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
APRIL 13, 2026

1. Call to Order: The April 13, 2026 action meeting of the Montgomery Township Board of Supervisors was held at the Montgomery Township Municipal Building, 1001 Stump Road, Montgomeryville, PA. Chairwoman Tanya C. Bamford called the meeting to order at 7:00 p.m.

IN ATTENDANCE:
Chairwoman Tanya C. Bamford
Vice-Chair Beth A. Staab
Supervisor Candyce Chimera
Supervisor Eric S. Pelletier
Supervisor Audrey R. Ware-Jones
Township Solicitor Sean Kilkenny, Esq.
Township Manager Carolyn McCreary

ALSO IN ATTENDANCE:
Police Chief William Peoples
Director of Finance Blaine Bergey
Director of Public Works Greg Reiff
Director of Information Technology Richard Grier
Recording Secretary Deborah A. Rivas

2. & 3. Pledge of Allegiance and Announcements: Following the Pledge of Allegiance, Ms. Bamford announced that National Work Zone Awareness Week is April 20th through the 24th. The week serves as a reminder that our Public Works employees and contracted crews are out every week working just feet from traffic to keep Montgomery Township running smoothly. Your attentiveness behind the wheel can save lives. Protecting those working on our roadways is a top priority, and we urge everyone to do their part to keep our work zones safe. Ms. Bamford also announced that Montgomery Township is proud to celebrate America 250, the nationwide commemoration of the 250th anniversary of the signing of the Declaration of Independence in 1776. This year the Stars, Stripes, and Remembrance Event is being renamed Memorial Day Weekend Kickoff: America 250. This free event will be held on Friday, May 22, 2026 from 5pm to 9pm in the William F. Maule Park at Windlestrae. Key highlights include food and drink vendors, bounce houses, touch-a-truck, live music, face painting, balloon twisting, crafts and interactive activities, and a fireworks show at approximately 8:45 p.m.

Ms. Staab announced that she is the Board Liaison to the Environmental Advisory Committee (EAC) and the committee has several events coming up around Earth Day. On Saturday, April 18th, the annual electronic recycling event is happening. On Saturday, April 25th the annual Roy Rodriguez Arbor Day Tree Giveaway is being held from from 9am to 12pm, the Spring Valley Park Clean Up will be at 1pm, a demonstration of a Native Pollinator Garden at 2:30 pm at the Community and Recreation Center, followed by a movie called The Extraordinary Caterpillar and an ecofriendly craft.

4. Public Comment: Ms. Bamford called for public comment on any items not listed on the agenda and there was none.

5. Announcement of Executive Session: Township Solicitor Sean Kilkenny, Esquire, announced that the Board of Supervisors met in Executive Session earlier this evening at 6:30 PM in person to discuss personnel matters. Mr. Kilkenny stated that the topics discussed are legitimate subjects of an Executive Session under the Commonwealth of Pennsylvania's Sunshine Law.

6. Consent Agenda:

> **MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab, and unanimously carried (5-0), the minutes of the March 23, 2026 meeting, the payment of bills for April 13, 2026, in the amount of $709,608.23, and the Escrow Release #1 for Take 5 Oil Change (737 Bethlehem Pike) were approved as submitted.**

Recognition:

7. National Library Week (April 19 to 25) Proclamation: Jennifer Koch, Director of the North Wales Library was present to receive the Township's resolution recognizing National Library Week from Tanya Bamford, Chairwoman of the Board of Supervisors and President of the North Wales Area Library Board. Ms. Koch presented statistics and information about the library and asked the Board to consider making the North Wales Area Library the official library of Montgomery Township.

> **MOTION: Upon motion by Ms. Bamford, seconded by Ms. Ware-Jones, and unanimously carried (5-0), the Board adopted Resolution No. 2026-06, recognizing National Library Week and celebrating the value of community libraries.**

Presentation:

8. Sexual Assault Awareness Month – Erin Milbourne, Direct Services Supervisor for the Victim Services Center of Montgomery County provided information about the organization and the services they provide and to bring sexual assault awareness to the public's attention.

Planning and Zoning:

9. Mitzvah Circle – Conceptual Land Development Plan: Ms. McCreary reported that staff met virtually on February 18th with Fran Held, founder and Executive Director of Mitzvah Circle, accompanied by Amee Farrell, Esquire, to share the proposed plans and discuss the potential text amendment associated with it. The property is located at 435 Doylestown Road and is in the R-5 residential zoning district. Ms. Farrell presented the conceptual plan to acquire two adjacent parcels and combine them into one. With this new parcel a conceptual plan was provided showing an addition to the original building, along with a redirection of vehicle traffic and additional parking for volunteers. The Board consensus was favorable to the project and the next steps for text amendment, conditional use and land development should proceed.

10. Arbor Day Proclamation – Ms. McCreary announced that the Shade Tree Commission sponsors an annual event to celebrate Arbor Day. This year, the Roy Rodriguez Annual Arbor

Day Tree Give-Away will be held on Saturday, April 25, 2026 from 9:00 a.m. to Noon (or until supplies run out) at the Montgomery Township Building Gazebo Park. 250 native trees will be handed out to Township residents to plant. Montgomery Township has also been named as a 2025 Tree City USA and Growth Award recipient. This has been the 29th year that the Township has been a Tree City USA recipient and the 26th year that the Township has been awarded the Growth Award.

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab and unanimously carried (5-0), the Board of Supervisors proclaimed Saturday, April 25, 2026 as Arbor Day in Montgomery Township, and urged all citizens to support efforts to protect our trees and woodlands, and further urged all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Administration and Finance:

11. Update on Township's Grant Activity – Ms. McCreary provided the Board with an update on the grants currently being administered and the ones applied for, referencing the various projects they pertain to. Grants which have been awarded include the Power Line Trail Connector ($750,000), Traffic Signal Modifications ($400,206), Fellowship Park Improvements ($250,000), Whistlestop Park ($125,000) and ($250,000), Upper State Road RRFB ($271,072) Stump Road RRFP & Sidewalk ($210,986) and the English Village/Gwynedd Crossing traffic signal improvements ($528,260). Overall, the Township has received $2.8 million dollars in grants. Current applications for grants are being submitted for Whistlestop Park ($350,000), Cowpath/Taylor/Lansdale traffic signals ($327,195), Autumn Woods Playground ($250,000), and Knapp Road Culverts ($2.4 million federal grant).

12. Adopt Amended Purchasing Policy – Mr. Bergey reported that the Township's purchasing policy has been updated. The purpose of the update was to streamline the current policy, last updated September of 2020, to clarify and separate the sections on purchase orders and bidding thresholds and to update the bidding thresholds per state law.

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier, and unanimously carried (5-0), the Board approved the update to the Purchasing Policy, effective immediately.

Public Works:

13. Authorize the Purchase of a New Utility Vehicle:

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Ware-Jones, and unanimously carried (5-0), the Board approved the purchase of one (1) 2026 Polaris Ranger XP 1000 UTV from Trumbauers Motor Sports, an authorized vendor under the Sourcewell (Contract #091024-PSI) Purchasing Program, at a total cost of $37,043.01 per their quote dated March 12, 2026.

14. Authorize the Replacement Purchase of a Front Runner Mower:

MOTION: Upon motion by Mr. Pelletier, seconded by Ms. Staab and unanimously carried (5-0), the Board approved the purchase of one (1) Kubota F3710 (Model #V1505-CR-TE5-F1) front runner mower from Eagle Power Kubota, an authorized vendor under the Sourcewell (Contract #112624-KBA) Purchasing Program, at a total cost of $45,783.41 per their quote dated February 4, 2026.

15. Authorize Purchase of a Ductless Split HVAC System for the Police Department Lobby:

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier and unanimously carried (5-0), the Board approved the purchase of one (1) Mitsubishi Ductless Split HVAC System from Scatton's Heating & Cooling, Inc., at a total cost of $7,122.00 per their quote dated March 30, 2026.

16. Authorization for Sale of Municipal Equipment by Online Action: Mr. Reiff reported that the Public Works Department was ready to send various items to auction, such as two dump trucks, a flatbed truck, a street sweeper, a mower deck, and other assorted Public Works accessories.

MOTION: Upon motion by Mr. Pelletier, seconded by Ms. Staab and unanimously carried (5-0), the Board authorized the sale of the attached list of equipment through the online auction company Municibid.

Old Business:

17. Update of Guidelines Established for the Board of Supervisors Public Meetings: Ms. McCreary reported that at the March 23rd Board meeting, the Board discussed revising the resolution that establishes the guidelines for participating in public meetings. Although no major changes were recommended, a few updates were needed to reflect the current law on public comment. In addition, the limit for each public comment was updated to 3 minutes, and it was noted that the meetings are now live-streamed and recorded for replay on the Township's YouTube channel. Discussion followed. Ms. Chimera stated that she was opposed to limiting public comment to 3 minutes, as residents should be able to express their concerns. The other members of the Board were generally in favor of three minutes and stated that three minutes was generous, noting that the Board had been relaxed about the five-minute limit.

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab and carried by a vote of (4 -1), with Ms. Chimera voting Nay, the Board adopted Resolution 2026-07, updating the guidelines established for the Board of Supervisors Public Meetings.

18. Update on Approved Voting District Changes: Ms. Staab reported that it was noted a few years ago that certain polling locations had two districts, and one was always a short line, and the other was a long line. In November of 2025, steps were taken to contact Voter Services to

see what could be done to lessen the line length and wait times for certain districts with this problem. Petitions were circulated for District 3, 7 and 8, signed by voters of the Democratic, Republican parties, and Independent voters. The Township Solicitor filed the petitions and a hearing was held before the Montgomery County Court and a judge approved the new districts. They are 3-1 & 3-2, 7-1 & 7-2, 8 & 9. North Wales Road, and Stump Roads were the dividing lines. These new districts do not effect the Primary Election and will only begin with the General Election in November. Information will be forthcoming from Voter Services to notify those voters who will be moving to a different district. Everyone will continue to vote at the same location they voted previously. Ms. Bamford thanked those who championed this project as it was a heavy lift but will be helpful to voting residents in the future.

New Business:

19. Resolution Supporting DCNR Grant Application – Autumn Woods Playground Improvements: Ms. McCreary reported that the next round of applications to the Department of Conservation and Natural Resources (DCNR) Community Conservation Partnerships Program is open with applications being due April 30. The Township has successfully applied for grants in this program for Fellowship and Whistlestop Parks. We are not seeking Board support to submit an application for playground improvements at Autumn Woods Park. The estimated cost of the project is $324,908 and the grant we are seeking is $250,000, leaving $74,908 as the Township's match. If awarded, this project would be included in the 2027 budget.

> **MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab and unanimously carried (5-0), the Board adopted Resolution 2026-08, supporting Montgomery Township's DCNR grant application for the Autumn Woods Playground Improvement Project.**

Mr. Pelletier inquired whether the Board would submit a letter of support for the North Wales Library, as requested. Ms. McCreary stated that this action item needs to be added to the next agenda, as the Board cannot act on items not listed on the agenda.

20. Adjournment: Upon motion by Mr. Pelletier and seconded by Ms. Ware-Jones, the meeting was adjourned at 8:42 p.m.

Respectfully submitted,

Deborah A. Rivas, Recording Secretary



Montgomery Township, PA

Check Report

By Check Number

Date Range: 04/14/2026 - 04/27/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: POOL AP-APBNK						
MT004816	Aaron Holmes	04/27/2026	Regular	0.00	50.00	104233
MT000040	Acme Uniforms For Industry	04/27/2026	Regular	0.00	456.86	104234
MT000046	Adam J. Morrow	04/27/2026	Regular	0.00	600.00	104235
MT000050	Adam Zwislewski	04/27/2026	Regular	0.00	1,150.00	104236
MT000058	Advanced Door Service	04/27/2026	Regular	0.00	39,230.00	104237
MT000059	Advanced Electronic Design, Inc.	04/27/2026	Regular	0.00	575.00	104238
MT000117	Alicia Wilby	04/27/2026	Regular	0.00	800.00	104239
MT002986	Ally Gaylord	04/27/2026	Regular	0.00	180.00	104240
MT000167	Amazon.com Services, Inc	04/27/2026	Regular	0.00	1,834.62	104241
MT000233	Angel G. Mejias	04/27/2026	Regular	0.00	1,200.00	104242
MT000267	Anthony Rubas	04/27/2026	Regular	0.00	38.00	104243
MT000279	Aramsco, Inc.	04/27/2026	Regular	0.00	549.54	104244
MT000293	Armour & Sons Electric, Inc.	04/27/2026	Regular	0.00	2,835.00	104245
MT000326	Audrey Aylmer	04/27/2026	Regular	0.00	530.00	104246
MT004828	Bee, Bergvall & Co., P.C.	04/27/2026	Regular	0.00	4,263.00	104247
MT004427	Bergey's Inc.	04/27/2026	Regular	0.00	92.95	104248
MT004399	Bill Christie	04/27/2026	Regular	0.00	530.00	104249
MT000467	Brandi Blusiewicz	04/27/2026	Regular	0.00	600.00	104250
MT000469	Brandon Uzdzienski	04/27/2026	Regular	0.00	200.00	104251
MT000550	C L Weber Co Inc.	04/27/2026	Regular	0.00	57.20	104252
MT000552	C.E.S.	04/27/2026	Regular	0.00	28.49	104253
MT000567	Canon Financial Services, Inc	04/27/2026	Regular	0.00	2,628.65	104254
MT000577	Cargo Trailer Sales, Inc	04/27/2026	Regular	0.00	11,174.96	104255
MT000580	Carl Frederick Herr	04/27/2026	Regular	0.00	100.00	104256
MT004767	Casella Waste Systems Inc	04/27/2026	Regular	0.00	1,550.80	104257
MT000632	CDW Government, Inc.	04/27/2026	Regular	0.00	945.00	104258
MT004558	Christopher Ayral	04/27/2026	Regular	0.00	200.00	104259
MT004390	CM3 Building Solutions, Inc.	04/27/2026	Regular	0.00	24,184.00	104260
MT000786	COMCAST	04/27/2026	Regular	0.00	36.60	104261
MT000786	COMCAST	04/27/2026	Regular	0.00	310.10	104262
MT000920	David D. Dunlap	04/27/2026	Regular	0.00	600.00	104263
MT000923	David H. Lightkep, Inc.	04/27/2026	Regular	0.00	2.50	104264
MT000979	Dell Marketing L.P. (IT Orders)	04/27/2026	Regular	0.00	2,239.15	104265
MT004824	Donna McLaughlin	04/27/2026	Regular	0.00	116.00	104266
MT001084	E Force Compliance	04/27/2026	Regular	0.00	3,500.00	104267
MT001159	Elite 3 Facilities Maintenance, LLC	04/27/2026	Regular	0.00	5,155.00	104268
MT001208	Erikk Kropp	04/27/2026	Regular	0.00	28.00	104269
MT004820	Erin Drummond	04/27/2026	Regular	0.00	560.00	104270
MT001220	Established Traffic Control	04/27/2026	Regular	0.00	96.50	104271
MT001229	Eureka Stone Quarry, Inc.	04/27/2026	Regular	0.00	298.95	104272
MT001245	Fabulous Faces Entertainment	04/27/2026	Regular	0.00	412.50	104273
MT001259	FBI Leeda	04/27/2026	Regular	0.00	795.00	104274
MT004452	FearlessFunPickleball	04/27/2026	Regular	0.00	760.00	104275
MT001265	FedEx	04/27/2026	Regular	0.00	18.66	104276
MT004664	Fetch Insurance Services LLC	04/27/2026	Regular	0.00	343.67	104277
MT001274	Fetch Insurance Services LLC	04/27/2026	Regular	0.00	684.12	104278
MT001379	George Allen Portable Toilets, Inc.	04/27/2026	Regular	0.00	750.00	104279
MT001388	Get It Got It LLC	04/27/2026	Regular	0.00	115.00	104280
MT001398	Gilmore and Associates Inc.	04/27/2026	Regular	0.00	65,505.68	104281
	Void	04/27/2026	Regular	0.00	0.00	104282
MT001404	Glasgow, Inc.	04/27/2026	Regular	0.00	399.13	104283
MT001412	Glick Fire Equipment Company Inc	04/27/2026	Regular	0.00	3,019.75	104284
MT004546	Globo Language Services, LLC	04/27/2026	Regular	0.00	100.00	104285
MT001437	Granahan Electrical Contractors, In	04/27/2026	Regular	0.00	7,481.00	104286

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
MT001439	Granturk Equipment Co., Inc.	04/27/2026	Regular	0.00	579.28	104287
MT004531	GT&E, LLC	04/27/2026	Regular	0.00	28,784.00	104288
MT004689	Harbor Freight Tools	04/27/2026	Regular	0.00	1,029.97	104289
MT001548	Home Depot Credit Services	04/27/2026	Regular	0.00	2,430.39	104290
MT001554	Horsham Car Wash	04/27/2026	Regular	0.00	36.00	104291
MT004815	In-Sue Oh	04/27/2026	Regular	0.00	20.00	104292
MT004817	Isaiah Barber	04/27/2026	Regular	0.00	50.00	104293
MT001643	Jacob Millevoi	04/27/2026	Regular	0.00	100.00	104294
MT001743	Jen Ames	04/27/2026	Regular	0.00	3,081.00	104295
MT001856	John Bereschak	04/27/2026	Regular	0.00	400.00	104296
MT004520	Joseph K. Egenolf Jr	04/27/2026	Regular	0.00	300.00	104297
MT004822	Joseph Lee	04/27/2026	Regular	0.00	80.00	104298
MT001952	Julius Mack	04/27/2026	Regular	0.00	180.00	104299
MT004308	Justin Tohanczyn	04/27/2026	Regular	0.00	450.00	104300
MT002038	Keith Grierson	04/27/2026	Regular	0.00	300.00	104301
MT002062	Kenco Hydraulics	04/27/2026	Regular	0.00	41.20	104302
MT002089	Keystone Municipal Services, Inc.	04/27/2026	Regular	0.00	7,987.50	104303
MT002134	Krishna Gudapati	04/27/2026	Regular	0.00	4,240.00	104304
MT002157	Kristine Willard	04/27/2026	Regular	0.00	331.73	104305
MT002170	Kyle W. Stump	04/27/2026	Regular	0.00	200.00	104306
MT004768	Louie Gibbs	04/27/2026	Regular	0.00	90.00	104307
MT002341	Lowe's Companies Inc.	04/27/2026	Regular	0.00	1,272.10	104308
MT002396	Marcels Plumbing, Heating, Cooling	04/27/2026	Regular	0.00	3,150.00	104309
MT002441	Mark Kosmaceski	04/27/2026	Regular	0.00	200.00	104310
MT002450	Marquis Barefield	04/27/2026	Regular	0.00	90.00	104311
MT002451	Marriott's Emergency Equipment	04/27/2026	Regular	0.00	3,668.60	104312
MT004700	Matthew T Brinkmann	04/27/2026	Regular	0.00	200.00	104313
MT002609	Michael Bean	04/27/2026	Regular	0.00	500.00	104314
MT002613	Michael D. Shinton	04/27/2026	Regular	0.00	100.00	104315
MT002624	Michael J. Kunzig	04/27/2026	Regular	0.00	200.00	104316
MT004518	Michael Sasso	04/27/2026	Regular	0.00	200.00	104317
PAYR-IAFF	Montgomery Township Professional	04/27/2026	Regular	0.00	388.70	104318
MT004138	Napa Auto Parts	04/27/2026	Regular	0.00	60.34	104319
MT002866	Nelson Wire Rope Corporation	04/27/2026	Regular	0.00	42.75	104320
MT002937	North Wales Water Authority	04/27/2026	Regular	0.00	20.63	104321
MT002937	North Wales Water Authority	04/27/2026	Regular	0.00	136.26	104322
MT002937	North Wales Water Authority	04/27/2026	Regular	0.00	20.63	104323
MT002957	Occupational Health Centers	04/27/2026	Regular	0.00	498.00	104324
MT002961	ODP Business Solutions, LLC	04/27/2026	Regular	0.00	362.94	104325
MT006772	Oliver Sprinkler Co., Inc	04/27/2026	Regular	0.00	2,650.00	104326
MT003044	Patrick Kerr	04/27/2026	Regular	0.00	100.00	104327
MT003046	Patriot Workwear	04/27/2026	Regular	0.00	2,247.00	104328
MT003077	PECO Energy	04/27/2026	Regular	0.00	26,493.64	104329
MT003086	Penn Care	04/27/2026	Regular	0.00	36.00	104330
MT003099	PennHolo Sales and Services	04/27/2026	Regular	0.00	53.00	104331
MT003160	Pitney Bowes Global Financial Services LLC	04/27/2026	Regular	0.00	733.95	104332
MT003269	Primo Brands	04/27/2026	Regular	0.00	201.62	104333
MT003227	Rachel Brick	04/27/2026	Regular	0.00	300.00	104334
MT003334	Richter Drafting and Office Supply Co. Inc	04/27/2026	Regular	0.00	163.97	104335
MT003365	Robert H. Grunmeier II	04/27/2026	Regular	0.00	400.00	104336
MT004329	Roger T. Perry	04/27/2026	Regular	0.00	90.00	104337
MT003436	Ryan Allison	04/27/2026	Regular	0.00	400.00	104338
MT004305	Ryan Taylor Graphics	04/27/2026	Regular	0.00	7,770.00	104339
MT003444	Ryan W. Irvin	04/27/2026	Regular	0.00	200.00	104340
MT003458	SafetyKleen Systems, Inc.	04/27/2026	Regular	0.00	236.42	104341
MT003499	Scatton's Heating and Cooling, Inc.	04/27/2026	Regular	0.00	1,091.13	104342
MT004657	Sensys Gatso USA, Inc	04/27/2026	Regular	0.00	28,800.00	104343
MT003574	Shoen Safety and Training	04/27/2026	Regular	0.00	1,100.00	104344
MT003583	Signal Control Products, LLC	04/27/2026	Regular	0.00	805.00	104345
MT004621	SJ Fuel South Co Inc	04/27/2026	Regular	0.00	5,641.90	104346
MT003655	Standard Insurance Company	04/27/2026	Regular	0.00	9,460.11	104347

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
MT003683	Stephen A. Splendido	04/27/2026	Regular	0.00	200.00	104348
MT004445	Suyeon Noh	04/27/2026	Regular	0.00	350.00	104349
MT004819	Taylor Green	04/27/2026	Regular	0.00	50.00	104350
MT004813	TD Bank	04/27/2026	Regular	0.00	2,522.49	104351
MT003834	The Homer Group	04/27/2026	Regular	0.00	248.00	104352
MT003844	The Pennsylvania State University	04/27/2026	Regular	0.00	569.00	104353
MT003880	Thomson Reuters	04/27/2026	Regular	0.00	643.33	104354
MT003909	TMobile USA, Inc	04/27/2026	Regular	0.00	50.00	104355
MT003949	Trans Union LLC	04/27/2026	Regular	0.00	141.60	104356
MT002755	Treasurer, County of Montgomery	04/27/2026	Regular	0.00	8,775.00	104357
MT003975	Turf Equipment and Supply Co.	04/27/2026	Regular	0.00	22,904.00	104358
MT003982	Tyler Technologies, Inc	04/27/2026	Regular	0.00	1,168.33	104359
MT003993	Uline	04/27/2026	Regular	0.00	224.86	104360
MT003998	United Rentals (North America) Inc	04/27/2026	Regular	0.00	1,409.64	104361
MT004044	Vault Health	04/27/2026	Regular	0.00	42.85	104362
MT004056	Verizon Wireless Services, LLC	04/27/2026	Regular	0.00	4,150.87	104363
MT004080	Vinay P. Setty	04/27/2026	Regular	0.00	750.00	104364
MT004149	West Generator Services Inc.	04/27/2026	Regular	0.00	3,793.65	104365
MT004481	Zabree Smith	04/27/2026	Regular	0.00	90.00	104366
MT001238	Exacthire	04/16/2026	Bank Draft	0.00	-1,275.00	DFT0001109
MT001238	Exacthire	04/16/2026	Bank Draft	0.00	1,275.00	DFT0001109
MT000787	Comcast Business	04/20/2026	Bank Draft	0.00	-1,057.60	DFT0001117
MT000787	Comcast Business	04/20/2026	Bank Draft	0.00	1,057.60	DFT0001117
PAYR-PBA	Police Benevolent Association	04/23/2026	Bank Draft	0.00	1,442.00	DFT0001124
PAYR-POL PEN	U.S. Bank	04/23/2026	Bank Draft	0.00	9,408.30	DFT0001125
PAYR-PA SCDU	PA SCDU	04/23/2026	Bank Draft	0.00	715.38	DFT0001126
PAYR-401	Empower Retirement	04/23/2026	Bank Draft	0.00	20,044.36	DFT0001127
PAYR-457	Empower Retirement	04/23/2026	Bank Draft	0.00	21,762.39	DFT0001128
PAYR-PHILA	City of Philadelphia	04/23/2026	Bank Draft	0.00	316.47	DFT0001129
PAYR-LST	HAB-LST	04/23/2026	Bank Draft	0.00	228.00	DFT0001130
PAYR-SITW	State of Pennsylvania	04/23/2026	Bank Draft	0.00	11,787.36	DFT0001131

Bank Code POOL AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	258	133	0.00	388,790.76
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	10	12	0.00	65,704.26
EFT's	0	0	0.00	0.00
	268	**146**	**0.00**	**454,495.02**

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	258	133	0.00	388,790.76
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	10	12	0.00	65,704.26
EFT's	0	0	0.00	0.00
	268	**146**	**0.00**	**454,495.02**

Fund Summary

Fund	Name	Period	Amount
99	Claim on Pooled Cash	4/2026	454,495.02
			454,495.02

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD INFORMATION SUMMARY

Item #05

SUBJECT:	VMSC Emergency Medical Services – Operations Update
MEETING DATE:	April 27, 2026
BOARD LIAISON:	Eric S. Pelletier, Public Safety Committee Liaison
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

Shane Wheeler, Chief Executive Officer of VMSC EMS, is here tonight to provide the Board with an update on operations.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item # 06

SUBJECT:	Review of Zoning Hearing Board Applications
MEETING DATE:	April 27, 2026
BOARD LIAISON	Tanya C. Bamford, Chairwoman
INITIATED BY:	Jesse Hill, Interim Zoning Officer/Carolyn McCreary, Township Manager

BACKGROUND:

Included in your packet is a summary of the applications before the Zoning Hearing Board for their May 6, 2026 meeting.

Potential Action of the Board:

The Board may remain neutral on the applications and let the Zoning Hearing Board render a decision based on the testimony presented.

The Board may send the Solicitor's office to oppose any application. This action would require a motion, second, and vote of the Board.

Montgomery Township Zoning Hearing Board

Meeting Date: May 6, 2026 – 6:30 pm

The agenda for the scheduled hearing is as follows:

1. ***Application # 26030014 – 309 Autovest Properties L.P. / 1009 Bethlehem Pike***
309 Autovest Properties L.P. is the owner of the 9.98-acre property. The property is located in the HLI- Highway Light Industrial Zoning District. The applicant proposes replacing a freestanding sign at this location:

   (1) 104 square foot freestanding sign – "ACURA" logo and lettering

   The applicant requests the following relief:

   A variance from the provisions of Section 230-127.A(4)(b)(1) of the Montgomery Township Zoning Ordinance to permit 104 square feet of signage where only 70 square feet is permitted.

2. ***Application # 26040015 – James and Victoria Malloy / 101 Walden Lane***
James and Victoria Malloy are the owners of the 0.28-acre property. The property is located in the R5 Residential Zoning District. The applicant proposes building an addition at this location:

   (1) 869 square foot single floor addition

   The applicant requests the following relief:

   (1) A dimensional variance from the provisions of Section 230-66.C(1) of the Montgomery Township Zoning Ordinance to permit a front yard setback of 10 feet where a minimum front yard setback of 45 ft. is required.

   (2) A dimensional variance from the provisions of Section 230-66.C(2) of the Montgomery Township Zoning Ordinance to permit a new side yard setback of 12 feet on the southerly side of the property and existing side yard setback on the northerly side for an aggregate of 22 feet where a minimum side yard setback aggregate of 25 feet is required.

   (3) A dimensional variance from the provisions of Section 230-66.C(2) of the Montgomery Township Zoning Ordinance to permit a street-side yard setback of 10 feet where a 30 foot setback is required.

Copies of the Application(s) and accompanying documents are on file in the Township's Planning and Zoning Department and may be seen upon request

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item # 07

SUBJECT:	Request for Waiver of Fees – Refuge Church
MEETING DATE:	April 27, 2026
BOARD LIAISON:	
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

The Township received a letter dated April 10, 2026 from Josh Crum, Pastor of Refuge Church, requesting the Township consider waiving the fees for the associated permits required for a Building Permit and a Use and Occupancy Permit.

The Board has waived permit fees for non-profit organizations in the past. The fees are calculated to be $350 for the permits.

MOTION/RESOLUTION:

MOTION to waive the fees associated with the Building Permit and Use and Occupancy Permit for the Refuge Church.

1) Motion by: _____ Second by: _____
2) The Chairwoman will ask for public comment.
3) The Chairwoman will call for the vote.

refuge church

Date : April 10, 2026

To:

Montgomery Township Board of Supervisors

Chairwoman Tanya C. Bamford
Vice Chairwoman Beth A. Staab
Candyce Fluehr Chimera
Eric S. Pelletier
Audrey R. Ware-Jones

My name is Josh Crum and I pastor of Refuge Church. I am writing to ask for relief on the fees required for a Building Permit and a Use and Occupancy Permit and their associated application fees. Refuge Church is a church plant, a new church, that began in my dining room in April of 2024. We have secured space in the Montgomery Mall and will start gathering there as soon as we are able to complete the minor construction projects outlined in our permit application. As a registered non-profit, Refuge is not a money-making entity. As a church, Refuge's budget exists through the at-will donations of people. As a church plant, the pool of people who attend Refuge is small and most of our budget has come through external giving and partnerships with other churches.

One of our goals as a church is to be present in and add value to the community we are a part of. To that end, we have volunteered in the past at Montgomery Township's Autumn Festival. (We helped in the scarecrow making area and assisted in making some pretty fun scarecrows with people.) Refuge seeks to help those in need, whether the need is physical, emotional or spiritual. My hope is that Montgomery Township would see the value in that and extend us grace through waiving these fees. Though the fees may seem small, they are large for us. Thank you very much for your consideration.

Sincerely,

Josh Crum
Pastor, Refuge Church

610/334-7280 hello@refugechurchnp.com www.refugechurchnp.com

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #08

SUBJECT:	Authorization of the Purchase and Installation of Magnetic Locks at Spring Valley Park and Willam F. Maule Park at Windlestrae
MEETING DATE:	April 27, 2026
BOARD LIAISON:	Eric Pelletier
INITIATED BY:	Greg Reiff, Public Works Director

BACKGROUND:

The 2026 Capital Investment Plan includes the purchase and installation of programmable magnetic locks on the men's and women's restroom doors at Spring Valley Park and William F. Maule Park at Windlestrae. The magnetic lock installation will be an upgrade at Spring Valley Park and a new installation at William F. Maule Park at Windlestrae, which is currently open 24/7. The new locks will provide stronger security, allowing them to lock and unlock at specific times. The hope is that stronger security will help deter vandalism, requiring the restrooms to remain closed until repairs can be made or professional hazmat cleaning can be performed.

Attached are quotes dated March 5, 2026, from My Lock and Safe LLC for a total cost of $11,800.00 to complete the men's and women's restroom doors at both Spring Valley Park and William F. Maule Park at Windlestrae.

BUDGET IMPACT:

A total of $11,200.00 is included in the 2026 Capital Investment Plan for the purchase and installation of programmable magnetic locks on the men's and women's restroom doors at Spring Valley Park and William F. Maule Park at Windlestrae.

RECOMMENDATION:

It is recommended that the Board of Supervisors approve the purchase and installation of programmable magnetic locks on the men's and women's restroom doors at Spring Valley Park and William F. Maule Park at Windlestrae.

MOTION/RESOLUTION:

Motion to award the contract for the purchase and installation of programmable magnetic locks on the men's and women's restroom doors at Spring Valley Park and William F. Maule Park to My Lock and Safe LLC, at a total cost of $11,800.00 per their quote dated March 5, 2026.

1) Motion by: _____ Second by: _____
2) Chairwoman will call for public comment.
3) Chairwoman will call for a vote.

My Lock and Safe LLC

1109 Collegeville Rd
Suite B
Collegeville. PA 19426

Estimate

Date	Estimate #
3/5/2026	101167

Name / Address
Montgomery Township 1001 Stump Rd Montgomeryville, PA 18936-9605

Project

Description	Qty	Rate	Total
Labor and materials to install and service Access Control Systems/Access Timer . Location: 1411 Upper State Rd. Spring Valley Park Public Bathrooms. Scope of work to be performed: Install a Magnalock on bathroom doors (2 doors) operated by a 7 day/ 24 hour timer. This system will also have a magnalock shut off switch located by the power supply. Parts to be installed: 2 Securitron M62 Magnalocks 1200 lb holding force 2 Securitron "Z plates" 1 Altronics Power Supply 1 Altronics Timer 1 Back up battery 2 Securitron exit motion sensor 2 Securitron emergency exit button 1 Shut off switch 1 Transformer Miscellaneous parts: Wire, conduit, mounting brackets, handy boxes, connectors and hardware. Customer is responsible for providing a 110 VAC outlet by our power supply. Estimate is good for 30 days from above date. A 50% deposit is due for work to begin. Price is subject to change due to Tariffs.		5,900.00	5,900.00

Estimate is good for 30 Days from above Date.

Subtotal	$5,900.00
Sales Tax (6.0%)	$0.00
Total	$5,900.00

My Lock and Safe LLC

1109 Collegeville Rd
Suite B
Collegeville. PA 19426

Estimate

Date	Estimate #
3/5/2026	101166

Name / Address
Montgomery Township 1001 Stump Rd Montgomeryville, PA 18936-9605

Project

Description	Qty	Rate	Total
Labor and materials to install and service Access Control Systems/Access Timer . Location: William F. Maule Park @ Windlestrae Public Bathrooms. Scope of work to be performed: Install a Magnalock on bathroom doors (2 doors) operated by a 7 day/ 24 hour timer. This system will also have a magnalock shut off switch located by the power supply. Parts to be installed: 2 Securitron M62 Magnalocks 1200 lb holding force 2 Securitron "Z plates" 1 Altronics Power Supply 1 Altronics Timer 1 Back up battery 2 Securitron exit motion sensor 2 Securitron emergency exit button 1 Shut off switch 1 Transformer Miscellaneous parts: Wire, conduit, mounting brackets, handy boxes, connectors and hardware. Customer is responsible for providing a 110 VAC outlet by our power supply. Estimate is good for 30 days from above date. A 50% deposit is due for work to begin. Price is subject to change due to Tariffs.		5,900.00	5,900.00

Estimate is good for 30 Days from above Date.

Subtotal	$5,900.00
Sales Tax (6.0%)	$0.00
Total	$5,900.00

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #09

SUBJECT:	Authorization to Advertise for Bids to Upfit of 3-Point Hitch, Front PTO & Snowplow for John Deere 6120M Tractor
MEETING DATE:	April 27, 2026
BOARD LIAISON:	Eric Pelletier
INITIATED BY:	Greg Reiff, Public Works Director

BACKGROUND:

The 2026 Capital Investment Plan includes the purchase and upfit of a 3-Point Hitch, Front PTO & Snowplow for the 2018 John Deere 6120M tractor to make it more versatile and suitable for snow removal. Our 2004 New Holland tractor is deteriorating and becoming obsolete, making it increasingly difficult to obtain parts for repairs. The upfit of the John Deere 6120M tractor will allow the snowblower from the New Holland tractor to continue to be used and will allow the tractor to be run from the front for snow removal operations.

The work for this is specialized and will need to be completed by a dealership capable of working on large agricultural tractors. Although the closest dealership is on contract, unfortunately, these services are not covered unless we are purchasing a new tractor. Therefore, a formal bidding is required due to the cost of the work exceeding the bidding threshold.

Gilmore & Associates, the Township Engineer, will solicit competitive bids utilizing the PennBid website.

BUDGET IMPACT:

A total of $36,000.00 is included in the 2026 Capital Investment Plan for the purchase and upfit of a 3-Point Hitch, Front PTO & Snowplow for the 2018 John Deere 6120M tractor.

RECOMMENDATION:

It is recommended the Board of Supervisors approves the authorization for the advertisement of the bid.

MOTION/RESOLUTION:

Motion to authorize the advertisement of the bid for the purchase and upfit of a 3-Point Hitch, Front PTO & Snowplow for the 2018 John Deere 6120M tractor utilizing PennBid.

1) Motion by: _____ Second by: _____
2) Chairwoman will call for public comment.
3) Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #10

SUBJECT:	Resolution Supporting DCNR Grant Application – Meadow Conversion Project at Memorial Grove
MEETING DATE:	April 27, 2026
BOARD LIAISON:	Bath A. Staab
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

The next round of applications to the Department of Conservation and Natural Resources (DCNR) Community Conservation Partnerships Program is open with applications being due April 30. An application has been successfully started and acknowledged by DCNR.

The EAC has been working to develop a plan to reduce mowing on Township properties, and they are proposing to convert the existing lawn at Memorial Grove to a meadow.

The Township has successfully applied for grants in this program for Fellowship and Whistlestop Parks. We are also currently working on our application for playground improvements at Autumn Woods Park.

BUDGET IMPACT:

The estimated cost of the project is $100,000, and the grant we are seeking is $50,000.

RECOMMENDATION:
Staff respectfully recommends that the Board of Supervisors adopt the resolution to support the grant application.

MOTION/RESOLUTION:

Motion to adopt Resolution No. 2026-10 supporting Montgomery Township's DCNR grant application for the Memorial Grove Meadow Conversion Project.

1) Motion by: _____ Second by: _____
2) The Chairwoman will call for public comment.
3) The Chairwoman will call for a vote.

Pennsylvania Department of Conservation and Natural Resources	RESOLUTION PAGE	Commonwealth of Pennsylvania https://apps.dcnr.pa.gov/grants

DCNR-C2P2	Applicant Information (* indicates required information)
Applicant/Grantee Legal Name: **MONTGOMERY TOWNSHIP**	Web Application ID: **2013347**
Project Title: **Memorial Grove Meadow Conversion Project**	

MONTGOMERY TOWNSHIP ("Applicant") desires to undertake the project, "**Memorial Grove Meadow Conversion Project**" ("Project Title"); and

"**Memorial Grove Meadow Conversion Project**" ("Project Title"); and seeks to receive from the Department of Conservation and Natural Resources ("Department") a grant for the purpose of carrying out this project. The application package includes a document entitled "Terms and Conditions of Grant" and the applicant affirms that it understands that the contents of the document entitled "Terms and Conditions of Grant," including appendices referred to therein, will become the terms and conditions of a Grant Agreement between the applicant and the Department **if the applicant is awarded a grant**; and

The applicant's governing body now resolves and confirms that:

1. The grant application may be electronically signed on behalf of the applicant by "**Carolyn McCreary**" who, at the time of signing, has a **TITLE** of "**Township Manager**" and the email address of "**cmccreary@montgomerytwp.org**" ("Authorized Official").

2. If this Authorized Official signed the Grant Application Electronic Authorization prior to the passage of this Resolution, this grant of authority applies retroactively to the date of signing.

3. Any resultant Grant Agreement, if awarded to the applicant, and any related amendment to the Grant Agreement may be signed on behalf of the grantee by the Authorized Official who, at the time of signing of the amendment, has the "TITLE" specified in paragraph 1 and the grantee will be bound by the terms of the applicable Grant Agreement or amendment.

   I hereby certify that this Resolution was adopted by the

_____
(identify the governing body of the applicant, e.g. city council, borough council, board of supervisors, board of directors)

of this applicant, this _____ day of _____, _____ .

_____
(signature of the governing body - cannot be the person with the same title as specified in paragraph 1)

_____
(printed name)

_____
(title)

COMMUNITY & WATERSHED FORESTRY GRANT PROGRAM FAQ - 2026

FUNDING DETAILS

What is the total amount of funding available for this program?
Typically, the funding range is between $500,000 to $1 million; but varies each year.

Is there a minimum or maximum grant amount?
The **minimum grant amount is $50,000.** There is NOT a maximum grant amount, however, there is a soft cap of $250,000 per application. Applicants can request more than $250,000, but should detail a clear plan as to how they can work within the $250,000 cap. Projects will be awarded greater than $250,000 if funding remains after all applications have received their recommended grant allocation.

Can an applicant pursue or receive funding from multiple grant awards?
Yes. There is no restriction on the number of applications an entity can submit, partner on, or receive. However, it is suggested that each application focus on one Community and Watershed Forestry practice (riparian forest buffers, lawn to habitat, or urban and community forestry),unless multiple practices will be deployed on a single property (e.g. riparian buffer and lawn to habitat project on the same property). There are other project scenarios that may make sense for a combination application; please discuss this with your BRC Regional Advisor.

Can funding be allocated from the grantee to other partner organizations through mini-grants or sub awards?
Yes. Grantees can share grant funding with other partner organizations by awarding funding through a competitive mini-grant program or allocating funding directly to specific partners and projects through sub award agreements. However, additional requirements, restrictions and documentation applies to the redistribution of grant funds (e.g. materials must be sourced competitively). Please discuss your proposal with a BRC Regional Advisor before applying for the grant to ensure that you understand and can accommodate these additional requirements.

PROGRAM DETAILS

Does DCNR provide technical assistance to applicants and grantees related to best practices for tree, forest, and meadow implementation?
Yes, the Bureau of Forestry (BOF) has staff available to provide technical assistance for the Urban and Community Forestry and Watershed Forestry Programs (collectively referred to as "Regional Forestry Specialists"). These Regional Forestry Specialists are available to provide technical support during the application process and later, during the grant period. It is strongly encouraged that applicants discuss their proposal with Regional Forestry Specialists during the application process to ensure that it aligns with program goals. Bureau of Recreation and Conservation (BRC) Regional Advisors are also available to provide assistance to applicants focused on the grant application and grant program. To develop the most competitive application, it is suggested that you discuss your grant proposal with both BOF and BRC regional staff prior to applying.

Does this Program establish priority watersheds and/or watershed setting conditions?
No. This program is a statewide program and all Pennsylvania watersheds are equally eligible and considered. Urban and Community Forestry projects are prioritized in Environmental Justice Communities as identified on the TreeKeeper tool.Various tools exist to assist partners in identifying impactful locations to install these forestry practices. Consider using these tools as part of your project strategy. For example, DCNR and WeConservePA partnered to create the Pennsylvania Streamside Tree Planting Prioritization tool, which helps users find places to plant trees along streams. The Urban and Community Forestry TreeKeeper tool helps communities to better manage and grow urban forests.

Can Lawn to Habitat/Lawn Conversion projects be implemented on agricultural fields?
No. All Lawn to Habitat/Lawn Conversion projects must be implemented on currently mowed and maintained lawns. DCNR defines lawns as an area of maintained exotic grasses making up a yard on a residential, commercial, school, or other property and is presently maintained at 8" high or shorter year-round. The goal of funding these projects is to reduce the environmental impacts associated with maintaining lawns, especially to improve water quality and provide habitat. Land uses that are ineligible to receive Lawn to Habitat funding include, but are not limited to: cropland, pasture,

fallow land, unmowed or "let go" lawn, natural areas, and project areas with high invasive plant pressure. If you are unsure if your project is eligible for funding, contact your BOF Regional Watershed Forestry Specialist to discuss.

What is the minimum size for Lawn to Habitat (Lawn Conversion) projects?

Lawn to Forest projects must be no less than 0.25 acres in total size and no less than 50-ft as a minimum width. There is no minimum size for Lawn to Meadow projects; however, all projects must be intended to be planted and maintained as a meadow and not a garden.

COMMUNITY & WATERSHED FORESTRY GRANT PROGRAM FAQ - 2026

ELIGIBLE ACTIVITIES AND EXPENSES

Can grant funding be used to support staff time?
Staff hours dedicated to the performance of the grant scope of work are eligible grant expenses *(e.g. . landowner outreach, project planning and management, planting plan development, labor for site prep and planting, volunteer recruitment etc.)*. Additionally, up to 5% of the grant amount can be used to support administrative staff time such as accounting and legal costs.

Can DCNR staff time, such as that provided by a Service Forester, be used as Match?
No. DCNR staff are available to provide technical assistance to program applicants and grantees. Their assistance is encouraged and can be identified in your application to highlight your connection to available technical expertise, but cannot be claimed as match.

Can the funding be used to add acreage to current practices or is this program only for establishing practices where they do not currently exist?
Yes. Adding acreage to current buffers, meadows, or other established community & watershed forestry practices is an eligible expense. Enhancing existing projects without adding new acreage is not an eligible expense, except when activities are considered post-planting establishment conducted within the first 5-years after planting

Would the purchase of equipment (e.g. brush mower) for site preparation and long-term management be considered an eligible expense?
No. For this program, equipment purchases are not eligible expenses. However, equipment rentals are typically eligible. The purchase of small items necessary to complete the DCNR grant scope of work but not permanently affixed on the project site are often eligible as match. Examples of such items include hand tools, work gloves, and herbicide spraying equipment. Please contact your BRC regional advisor to discuss.

Is community & watershed forestry practice maintenance an eligible activity?
No. Maintenance of the practices and long-term stewardship are the responsibility of the grantee.

DCNR offers support for post-planting establishment (PPE), which are the seasonal management tasks necessary to establish a viable buffer, meadow, or tree during the first 5 years after planting *(e.g. herbicide application, tree tube straightening, seasonal mowing and watering).* Both the planting of practices and the related PPE tasks are eligible for grant funding and/or to be considered as match. All eligible PPE activities need to be completed within the DCNR grant agreement timeline.

Additionally, up to 20% of the grant amount may be used to fund PPE for practices planted within the previous 5 years.

Can this funding be used for materials other than trees and shrubs when planting riparian forest buffer, lawn to forest, or urban and community forestry projects *(e.g. deer protection, staking equipment, tree shelters)*?
Grant funds, and match, can be used for any materials or services required to design the practice, prepare the site, plant the practice, and complete standard post planting establishment activities. Items such as deer protection, mulch, staking equipment, tree watering devices, pin flags, tree shelters, bird nets, etc. are eligible expenses since they are necessary for the survival of the tree / forest planting. If you are unsure about the eligibility of any specific items, please discuss this with your BRC Regional Advisor and your Regional Forestry Specialist.

Can this funding be used for materials other than native seed for lawn to meadow projects?
Grant funds, and match, can be used for any materials or services required to design the practice, prepare the site, plant the practice, and complete standard post-planting establishment activities. Items such as straw or erosion control fabrics are eligible expenses since they are necessary for the survival of the meadow planting in some circumstances. Consult with your Regional Forestry Specialist to determine whether materials such as straw or erosion control materials are appropriate for your planting(s). If you are unsure about the eligibility of any specific items, please discuss this with your BRC Regional Advisor and your Regional Forestry Specialist.

Can grant funds be used to purchase herbicide to address noxious weeds or other competing vegetation that may impact long term establishment?
Yes. The cost of herbicides and their application, when used strategically to assist in site prep or planting establishment and management, is an expense eligible for DCNR funds and/or match. Herbicides must be used for site prep or post-planting establishment activities during the grant agreement period.

Can grant funds be used to purchase hand tools, herbicide application equipment and other minor project items that may be used on multiple project sites or by the grantee for other projects?
No. DCNR grant funds cannot be used to purchase hand tools or other items that will not be retained on the site as part of the project. However, these types of necessary tools and supplies are often eligible as match. Please contact your BRC regional advisor to discuss.

Could we request funding for educational signs to accompany the project site?
Yes. Educational signs are an eligible expense. However, to be most competitive, the costs of the signs should be minimal in comparison to the budget established for practice design, installation, and post-planting establishment.

Can grant funds or match be used for education and outreach or training events/programs/materials?
The majority of the project scope and budget should directly relate to practice design, installation, and establishment. Landowner outreach, education, and engagement activities are eligible for funding or match if those activities are focused and strategic to engage priority landowners. General or broad-brush Community and Watershed Forestry education, training workshops etc. not focused on identifying new landowners or communities to participate in plantings are typically not eligible for this funding, and not competitive since they do not directly result in adding practices to the landscape. If you are unsure if your planned outreach is eligible for grant funding, please contact your BRC Regional Advisor and your Regional Forestry Specialist to discuss your proposal and possible alternative options to fulfill your project intentions.

LANDOWNER AGREEMENTS

Can the funding be used to install Community and Watershed forestry practices on private property?
Yes. Riparian forest buffers and lawn to habitat practices can be installed on sites owned by public or private entities. A landowner agreement is required for riparian forest buffer and lawn to habitat plantings on all sites, even those owned/controlled by the grantee. The agreement must ensure the grantee's ability to install and establish the practice, as well as the landowner's commitment that the practice will remain on the property at least 25 years. A sample landowner agreement is available here and also within the online grant application portal. Grantees can also develop their own landowner agreement but would need to send a copy to DCNR for approval prior to executing the agreement.

Urban and Community Forestry tree plantings can only be installed on publicly accessible properties. Landowner agreements are NOT required for Urban and Community Forestry projects, but they are encouraged to clearly define the roles and responsibilities of all involved partners. If you have questions or concerns about what is eligible, please contact your BRC Regional Advisor or your Regional Forestry Specialist.

Do all landowner agreements need to be executed and submitted with the grant application?
No. Applicants do not need to have sites identified at the time of application. The applicant should provide as much detail as possible related to the planned location(s) of the practice installation (e.g. watershed, county, land use zone) in the application, but specific project locations may be identified at any time during the grant period. Applications often include both specific sites with accompanying documentation of landowner commitment, and proposed sites that are not yet identified. Applications including executed landowner agreements or letters of commitment from landowners will be most competitive. Once a grant is awarded, an executed landowner agreement is required prior to receiving DCNR approval to utilize DCNR funds or grantee match for planting activities at that specific planting site.

PROJECT DESIGN

Do you anticipate that grantees will use consultants for design, installation, and maintenance?
DCNR anticipates that each grantee will complete their projects differently. We encourage creative use of partnerships and available resources to leverage this funding and improve efficiencies. The grant scope of work is required to be completed

by expert professionals, which may include consultants, individuals within the grantee organization, individuals within partner organizations identified in the application process. If a grantee can document related education, experience, and expertise, DCNR may approve the grantee to complete all or part of the grant scope of work. This determination is made on a case-by-case basis.

Does DCNR have an approved list of species for plantings? Is there a requirement for native species?
No. DCNR does not have an official species list. Grantees are encouraged to use plant species native to Pennsylvania as much as possible and should plan to review their plant species selection with DCNR Service Foresters or Regional Forestry Specialists prior to purchasing plant materials. The DCNR grant program webpage includes links to common tree and plant species for use in Community and Watershed forestry practices.

Can Lawn to Meadow projects be implemented with non-chemical methods of site preparation?
Yes. Projects proposing non-chemical methods should follow reliable methods of site preparation, such as repeated shallow cultivation or smother cropping, and have an appropriate timeline to prepare the site. Applicants must consider any necessary erosion and sediment control measures that may be required per their Conservation District and/or municipality. Erosion control, including planning, permitting, and implementation, is an eligible expense.

Can Lawn to Meadow projects be planted with plugs and mulched, instead of seeded?
Projects less than 300 square feet may use plugs in lieu of seed. Projects larger than 300 square feet proposing plugs should clearly justify their use (edges around walkways, high traffic areas, highly visible areas to establish a cue to care, desired plants are difficult to source as seed, etc.). Projects will ideally not use containerized herbaceous plants unless there is a well-documented, justified, and approved need for them.

Projects using plugs may mulch the planted area for one growing season, ideally with a quickly-composting mulch (such as leaf mulch). After the first growing season, projects must rely on additional methods for weed suppression and allow the planted vegetation to grow together over time to create a meadow. Mulch is not permitted for projects planted via seed.

Applicants are encouraged to discuss project details with their Regional Forestry Specialist to ensure your goals align with the program standards and funding intent.

Is flash grazing allowed in zones 2 and/or 3 of buffer plantings?
Yes. Flash grazing could be permitted if the operator is committed to intensive rotational grazing. The grantee would be required to submit a detailed written plan to DCNR explaining how this would be accomplished, including details on tree species, size, and protection to ensure damage to trees is avoided.

Are orchard species allowed in zones 2 and/or 3 of riparian forest buffer plantings, or in lawn to forest plantings?
Yes. Assuming fertilizer use follows the aforementioned guidelines and there is limited disturbance from harvesting equipment.

Is growing of nursery stock allowed in plantings?
POSSIBLY. Urban and Community Forestry projects offer nursery support. For Watershed Forestry projects, the growing of nursery stock is permitted in zone 3 of riparian forest buffer plantings, and in some lawn to forest plantings on a case-by-case basis. In these instances, the grantee is required to submit a plan to DCNR detailing how the project would be designed and managed and addressing two significant parameters--the amount of soil disturbance and the amount of canopy cover retained over time. Large gaps in canopy cover should be avoided; all lawn to forest and riparian forest buffer plantings must maintain canopy closure at planting maturity.

Is fertilizer use permitted in any zones of riparian forest buffer plantings, or in lawn to habitat plantings?
Generally, fertilizer should not be used in any of the 3 zones of riparian forest buffer plantings. In limited cases it could be permitted in zone 2 and/or 3 of riparian forest buffer or lawn to habitat plantings if it is determined to not compromise the efficacy of the planting; fertilization in zone 1 of riparian forest buffer plantings is never permitted.

For example:

- If soil testing determines that fertilizer is needed for seedling establishment: a one-time application would be permitted.
- If soil testing determines that fertilizer is needed to support growth in zones 2 or 3 on a very limited basis and considers upland loading to not compromise the efficacy of the buffer: limited applications would be permitted.
- If soil testing determines that annual fertilization is needed in zones 2 or 3: this is not permitted, and alternative species should be considered

Community and Watershed Forestry projects may employ the use of biochar and/or compost on a case-by-case basis, with pre-approval by a DCNR Service Forester or Regional Forestry Specialist. Please discuss any plans to use biochar, compost, or fertilizer and your detailed reasoning for it's use with DCNR prior to proceeding with a planting.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #11

SUBJECT:	Designation of North Wales Area Library as the Township's Library of Record
MEETING DATE:	April 27, 2026
BOARD LIAISON:	
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

Jennifer Koch provided the Board with an update on operations and initiatives at the April 13 public meeting. She noted the number of residents who are members of the library and recognized the Township's continuing financial support.

During her presentation, Ms. Koch mentioned that the township could further assist the library by designating it as the Township's library. Mr. Pelletier requested that the Board consider this request, and in order to comply with the Sunshine Law, the Board consensus was to add this to an upcoming agenda for consideration.

MOTION/RESOLUTION:

Motion to adopt Resolution 2026-09 designating the North Wales Area Library as Montgomery Township's library.

1) Motion by: _____ Second by: _____
2) The Chairwoman will call for public comment.
3) The Chairwoman will call for a vote.

RESOLUTION OF THE BOARD OF SUPERVISORS

MONTGOMERY TOWNSHIP

REQUEST FOR DESIGNATION OF NORTH WALES AREA LIBRARY AS TOWNSHIP LIBRARY

RESOLUTION NO. 2026-09

WHEREAS, the residents of Montgomery Township have long benefited from library services provided by the North Wales Area Library; and

WHEREAS, the North Wales Area Library has consistently demonstrated its commitment to serving the educational, informational, and recreational needs of Montgomery Township residents; and

WHEREAS, a growing partnership has developed between Montgomery Township and the North Wales Area Library, providing valuable resources and programs to our community; and

WHEREAS, the Board of Supervisors of Montgomery Township recognizes the convenience and accessibility of the North Wales Area Library for our residents; and

WHEREAS, the Board of Supervisors desires to solidify and formalize this already strong and growing partnership through official designation; and

WHEREAS, such designation will strengthen the collaborative relationship between Montgomery Township and the North Wales Area Library, ensuring continued quality library services for our residents;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Montgomery Township hereby requests that the North Wales Area Library accept designation as the official township library for Montgomery Township.

BE IT FURTHER RESOLVED that this request reflects the Township's commitment to supporting and partnering with the North Wales Area Library in service to our community.

BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be forwarded to the Board of Directors and Director of the North Wales Area Library for their consideration and acceptance.

BE IT FURTHER RESOLVED that upon acceptance by the North Wales Area Library Board of Directors and Director, the necessary documentation shall be forwarded to the District Consultant for final processing of this designation request.

ADOPTED this _____ day of _____, 20_____.

Tanya C. Bamford Chairwoman Date: _____

Beth A. Staab, Vice-Chairwoman Date: _____

Candyce Fluehr Chimera, Supervisor Date: _____

Audrey R. Ware-Jones Supervisor Date: _____

Eric S. Pelletier, Supervisor Date: _____

ATTEST:

Carolyn McCreary Township Secretary Date: _____

[TOWNSHIP SEAL]

Certification

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Board of Supervisors of Montgomery Township at a meeting held on _____, 20_____.

Township Secretary

Date: _____

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #12

SUBJECT:	Adoption of the National Wildlife Federation's Monarch Pledge
MEETING DATE:	April 27, 2026
BOARD LIAISON:	Beth A. Staab, EAC Liaison
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

The Chairwoman received a communication from the National Wildlife Federation (NWF) seeking the Township's participation in this initiative.

Specifically, it noted "With our nation's migratory monarch butterfly populations dwindling, leaders like yourself hold the key to rallying our community around critical conservation efforts that can help this imperiled pollinator. The Mayors' Monarch Pledge provides a proven framework intended to support efforts to create and expand habitat for monarchs and other wildlife, where people live, work, learn, play, and worship."

The EAC will meet on April 28th and discuss what action items the township can reasonably accomplish by December 31. The pledge survey will then be filled out and submitted to NWF. The EAC will be tasked with tracking our progress and reporting it to NWF by December 31.

MOTION/RESOLUTION:

Motion to participate in the National Wildlife Federation's Monarch Pledge and complete the survey officially designating Montgomery Township as a participant.

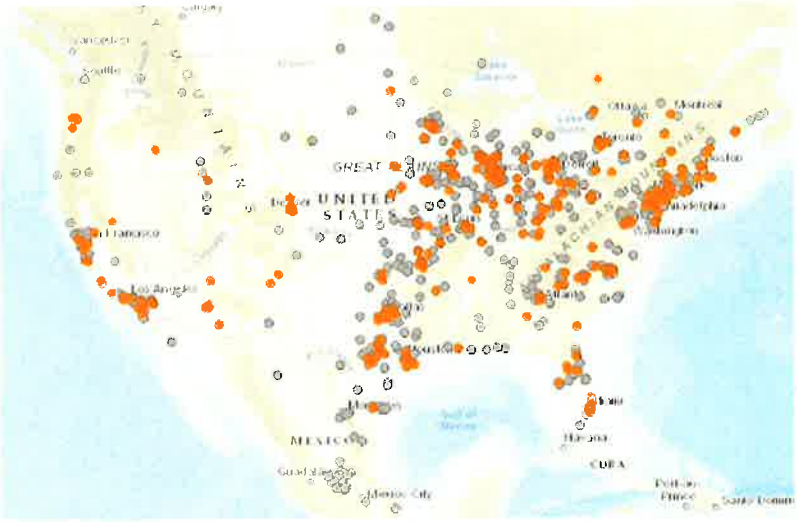
1) Motion by: _____ Second by: _____
2) The Chairwoman will call for public comment.
3) The Chairwoman will call for a vote.

NWF mayors' monarch pledge

Factsheet

More than 2,300 pledges have been taken by mayors and heads of local government across North America to help save the monarch butterfly, an iconic species whose populations have declined precipitously in the last 20 years. Through the National Wildlife Federation's Mayors' Monarch Pledge™, cities, municipalities, Tribal governments and other communities can commit to creating vibrant, high-quality habitat for the monarch butterfly and pollinators, while also educating residents about how they can make a difference at home and in their community. There are three steps to the Mayors' Monarch Pledge:

Mayors' Monarch Pledge Signatories Map



Active Pledges in 2025
Pledges taken from 2015-2024

Interactive map

1. Take the Pledge and Specify Your Actions

Mayors and heads of local government pledge to restore habitat in the community and encourage residents to do the same. Read the Mayors' Monarch Pledge and then take the pledge online! Mayors and communities will receive special recognition on the NWF website if they complete eight or more actions (Leadership Circle) or 24 or more actions (Monarch Champion City).

2. Take Action

Once mayors and heads of local and Tribal governments have taken the pledge and specified which actions the community will take over the next year, it's time to take action! Schools, non-profits, volunteers and community-based organizations play a crucial role in the success of these commitments.

Learn what other cities are doing and access best practices and other resources on the member-only Resource Center, quarterly network-wide meetings, Mayors' Monarch Pledge website, and Facebook Group.

NWF also offers regular newsletters, webinars, networking opportunities, 1:1 consultations, and social media outreach toolkits.

3. Report Progress

Once mayors and heads of local and Tribal governments have taken action, NWF asks communities to fill out a simple reporting form on an annual basis. The data we collect through the reporting process allows us to track the collective impact of our work.

Program Impact

Since 2015, program participants have engaged over 16 million people and created more than 12,120 acres of habitat. Below are details about what actions mayors and heads of local government accomplished from 2015-2025:

868 Leaders: Issued a Proclamation to raise awareness about the decline of the monarch butterfly and the species' need for habitat.

854 Leaders: Hosted or supported a native seed or plant sale, giveaway or swap.

820 Leaders: Planted or maintained a monarch and pollinator-friendly demonstration garden at City Hall or another prominent or culturally significant community location.

810 Leaders: Launched or maintained a public communication effort (multilingual where appropriate for the community) to encourage residents to plant monarch gardens at their homes or in their neighborhoods.

669 Leaders: Added or maintained native milkweed and nectar producing plants in community gardens.

595 Leaders: Engaged with community garden groups and urged them to plant native milkweeds and nectar-producing plants.

CONTACT THE TEAM

mayorsmonarchpledge@nwf.org

Patrick Fitzgerald
Sr. Director, Community Habitat
FitzgeraldP@nwf.org

Sydney Dooley
Community Habitat Manager
DooleyS@nwf.org

MONARCH CHAMPIONS

Carnegie, PA
Minnetonka, MN
Rochester, MI
San Antonio, TX
Woodlands Township, TX
Northbrook, IL
Glen Ellyn, IL
San Marcos, TX
Chamblee, GA
Hastings-on-Hudson, NY
Charleston, IL
Grandwich, VA
Arlington, TX
Austin, TX
Montréal, Québec
Fort Worth, TX
McAllen, TX
Saltillo, Coahuila

SELECT LEADERSHIP CIRCLE CITIES

Los Angeles, CA
Denver, CO
Black Mountain, NC
Flagstaff, AZ
Houston, TX
Madison, WI
Orlando, FL
Oklahoma City, OK
Evanston, IL

Inspiring Stories

McKinney, TX

McKinney leverages the Mayors' Monarch Pledge as both a conservation framework and an equity tool, intentionally centering outreach in historically underserved areas by placing demonstration gardens and educational signage in East McKinney, an area with deep cultural significance and diverse community representation. They also partner with community-based organizations, youth groups, and schools to reduce barriers to participation through free programming and accessible education.

Madison, WI

In 2025, Madison planted 11,145 native plugs, 626 native trees, 176 native shrubs, and converted 21 acres to tallgrass prairie. Additionally, they performed prescribed burns on 450 acres, removed invasive shrubs from 50 acres, and enacted targeted ecological restoration work on 472 acres. Madison collected 144 species of seed including four species of milkweed, totaling 291 pounds of native seed! Twelve new rain gardens were installed and many more sites were supplemented with native plants.

NWF NATIONAL WILDLIFE FEDERATION

Mayors' Monarch Pledge Survey

Open Pledge Period: December 1 – March 31

Thanks for your interest in taking the National Wildlife Federation Mayors' Monarch Pledge this year. Only mayors and heads of local and tribal government (or their staff designees) may fill out this pledge form. Please note: the survey will not save and will need to be completed in one sitting.

Information from this form will be used to create a public community profile page to showcase your mayor's progress and efforts in the program.

Please be sure to read the pledge language and FAQ before taking the pledge. If you have any questions, you can email us at mayorsmonarchpledge@nwf.org.

Mayor's Basic Information

If you are not a "mayor," or the head of local or tribal government, please enter your name and appropriate title here.

Title

First Name

Last Name

Email Address

Community Name

If your community doesn't have an official name, consider using the following formats: Town of Herndon, City of Fairfax, etc.

City

State

Mayor's Mailing Address

Address Line 1

Address Line 2

City

State

Zip Code

Staff Point of Contact Information

Please provide your professional title in the space below.

Please note that the Staff Point of Contact you entered below will be the default user for your community profile. Please make sure you enter a valid email address.

Title

First Name

Last Name

Email

Note: This email address is your log in account.

Phone Number

Pledge Summary

Please type a description of your community, your community's efforts and/or interest in committing to monarch and pollinator conservation. This information will populate on your community's profile page, but can be updated and edited after this survey is submitted. See below for a sample description.

Example Description: Exampleville is a city in central Virginia with a population of roughly 50,000. The city is nestled in the Green Ridge Mountains and is home to the beautiful Exampleville Regional Park and many community gardens. Mayor Smith of Exampleville, VA has committed to saving the monarch butterfly and other pollinators with their signing of the Mayors' Monarch Pledge and looks forward to engaging residents in building more pollinator habitat throughout the city.

Action Item Selections

Each year, you must commit to at least 3 Action Items from this list which you will report on at the end of the year. At least 1 action must be taken from the "Program & Demonstration Gardens" section.

Communications and Convening

☐ Issue a Proclamation to raise awareness about the decline of the monarch butterfly and the species' need for habitat.

Example Activities:

1. *Issue a Monarch Day Pledge*
2. *Incorporate monarchs into your Earth Day, Pollinator Week or other proclamation*

☐ Launch or maintain a public communication effort to encourage residents to plant monarch gardens at their homes or in their neighborhoods. (If you have community members who speak a language other than English, we encourage you to also communicate in that language; Champion Pledges must communicate in that language.)

☐ Engage with community garden groups and urge them to plant native milkweeds and nectar-producing plants.

☐ Engage with city parks and recreation, public works, sustainability, and other relevant staff to identify opportunities to revise and maintain mowing programs and milkweed / native nectar plant planting programs.

☐ Engage with gardening leaders and partners (e.g., Master Naturalists, Master Gardeners, Nature Centers, Native Plant Society Chapters) to support monarch butterfly conservation.

Example Activities:

1. *Develop community gardens with local gardening leaders*
2. *Host programming and other activities with Nature Centers*
3. *Coordinate and collaborate with local gardening groups at schools, colleges, and universities*

☐ Engage with Homeowners Associations (HOAs), Community Associations or neighborhood organizations to identify opportunities to plant monarch gardens and revise maintenance and mowing programs.

☐ Engage with developers, planners, and landscape architects to identify opportunities to create monarch habitat.

☐ Create a community-driven educational conservation strategy that focuses on and benefits local, underserved residents.

Example Activities:

1. *Conduct outreach and support habitat / green space improvements in underserved communities.*
2. *Develop brochures in different languages*

☐ Create a community art project to enhance and promote monarch and pollinator conservation as well as cultural awareness and recognition.

Example Activities:

1. *Host photo contests*
2. *Commission murals*
3. *Create and show films and documentaries*
4. *Support public art installations*
5. *Collaborate with local artists, including school, college, and university art departments to create community-wide art*

Program and Demonstration Gardens

☐ Host or support a native seed or plant sale, giveaway or swap.

☐ Facilitate or support a milkweed seed collection and propagation effort.

☐ Plant or maintain a monarch and pollinator-friendly demonstration garden at City Hall or another prominent community location.

☐ Convert abandoned lots to monarch habitat.

☐ Plant milkweed and pollinator-friendly native nectar plants in medians and public rights-of-way.

☐ Launch or maintain an outdoor education program in school gardens that builds awareness and creates habitat by engaging students, teachers, and the community in planting native milkweed and pollinator-friendly native nectar plants (i.e., National Wildlife Federation's Eco-Schools USA Schoolyard Habitats program and Monarch Mission curriculum).

Example Activities:

1. *Eco-Schools USA Schoolyard Habitats*
2. *PK-12 Monarch Mission Curriculum (English and Spanish)*
3. *National Wildlife Federation Campus Pollinator Pledge*

☐ Earn or maintain recognition for being a wildlife-friendly city by participating in other wildlife and habitat conservation efforts (i.e., National Wildlife Federation's Community Wildlife Habitat program).

Example Activities:

1. *Join the Community Wildlife Habitat*

☐ Host or support a monarch neighborhood challenge to engage neighborhoods and homeowners' associations within the community to increase awareness and/or create habitat for the monarch butterfly.

Example Activities:

1. *Host photo challenges*
2. *Create property certification challenges*
3. *Collaborate with schools, universities, and colleges to host joint awareness and habitat creation challenges*

☐ Initiate or support community science (or citizen science) efforts that help monitor monarch migration and health.

Example Activities:

1. *Citizen Science Opportunities (Monarch Joint Venture)*
2. *NWF's Monarch Stewards Program Certification*
3. *Engage with local colleges and universities science departments to host community-wide opportunities*

☐ Add or maintain native milkweed and nectar producing plants in public community gardens.

☐ Launch, expand, or continue an invasive species removal program that will support the re-establishment of native habitats for monarch butterflies and other pollinators.

☐ Host or support a city monarch butterfly festival to promote monarch and pollinator conservation, as well as cultural awareness and recognition

☐ Display educational signage at monarch gardens and pollinator habitat beyond monarch demonstration gardens.

Example Activities:

1. *Neighborhood Garden Signs (Victory Garden of Tomorrow)*
2. *Create plant labels or interpretive language for community gardens, parks, prairie habitat, rights-of-way, etc.*

Systems Change

Please select the actions that you will begin to work on this year, are in progress, or have already been completed.

- ☐ Remove milkweed from the list of noxious plants in city weed / landscaping ordinances (if applicable).

- ☐ Change weed or mowing ordinances to allow for native prairie and plant habitats.

- ☐ Increase the percentage of native plants, shrubs and trees that must be used in city landscaping ordinances and encourage use of milkweed, where appropriate.

- ☐ Direct city property managers to consider the use of native milkweed and nectar plants at city properties, where appropriate.

- ☐ Integrate monarch butterfly conservation into the city's Park Master Plan, Sustainability Plan, Climate Resiliency Plan or other city plans.

- ☐ Change ordinances so pesticide, herbicide, insecticide or other chemicals used in the community are not harmful to pollinators.

  Example Activities:
  1. *Work with local school districts to eliminate or minimize the use of pesticides, herbicides, and insecticides on school properties*
  2. *Adopt Integrated Pest Management (IPM) practices*

- ☐ Adopt ordinances that support reducing light pollution.

- ☐ California Specific: Pass a resolution to protect over-wintering monarch butterfly habitat on public and private lands.

Questions or Comments

Do you have any questions or comments?

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #13

SUBJECT:	New Business – Department Reports
MEETING DATE:	Aprile 27, 2026
BOARD LIAISON:	
INITIATED BY:	Tanya C. Bamford, Chairwoman

BACKGROUND:

The Township staff has prepared reports for the month of March. If there are any questions, the Department Directors will be available to answer them at the public meeting.

Additionally, this is an opportunity for staff to bring items or issues of interest to the Board of Supervisors for which they need input or direction.

Shane Wheeler's VMSC report, given earlier this evening, will be the report of the month.

ADMINISTRATION REPORT
March 2026

Administrative Matters (Township Manager)

- Met with Wissahickon Trails and Management Committee Co-Chair to discuss the Wissahickon partnership.
- Conducted interviews for new Fire Chief.
- Held meeting to review grant opportunities for Knapp Road culverts replacement project.
- Met with Finance Director to review operations and annual audit progress.
- Attended virtual meeting of the APMM Conference Committee.
- Participated in the APMM Program Committee meeting as Co-Chair.
- Attended virtual meeting put on by Chester and Montgomery County Planning Commissions and DVRPC on data centers in southeastern PA.
- Interviewed Officer Jason English for We Are Montgomery Township podcast.
- Met with Administrative staff for update on new website host search.
- Attended a virtual meeting for potential land development project.
- Hosted the Montgomery County Consortium monthly meeting. Ava presented information about required digital accessibility.
- Participated in the virtual Wissahickon Management Committee meeting as Co-Chair.
- Attended the monthly Delaware Valley Health Trust (DVHT) Executive Committee meeting.
- Met with Public Works Director to review operations, bids and upcoming projects.
- Participated in the second round of interviews for Police Officer candidates.
- Met with representatives of CPSM who were onsite as part of the fire services study underway.
- Attended the VMSC pre-board meeting.
- Attended municipal managers roundtable meeting held by Representative Malagari.
- Conducted interviews for the Director of Planning/Zoning position.
- Attended staff meeting to review details and continue planning for the Memorial Day Weekend Kickoff/America 250 event.
- Virtual meeting with Township's labor attorney to discuss various matters.
- Participated in virtual meeting for APMM strategic planning process.
- Virtually attended the VMSC Board of Directors monthly meeting while at the PELRAS conference.
- Participated in the monthly ICMA Credentialing Advisory Board Committee meeting.
- Met with cricket league representative to discuss using Township parks in the future.
- Attended virtual meeting of the Partnership for transportation Board Development Advisory Committee.
- Held meeting to discuss DCNR grant application for Autumn Woods playground improvement project.
- Held agenda preparation meetings with the Department Heads.
- Met with Chairwoman and Vice Chairwoman to review agendas in advance of meetings.
- Attended the PELRAS Conference in Hershey with Police Chief Bill Peoples, Public Works Director Greg Reiff, and HR Manager Kristine Willard.

Community Engagement

Ongoing Initiatives

- Continued communication with Township residents, businesses, and staff through various channels.
- Developed and refined communication and community engagement strategies.
- Promoted Recreation & Community events and programs.
- Exploring options for assistance with digital accessibility initiatives.
- Planning for Local Government Day (April 15)
- Content Development for Memorial Day Weekend Kickoff: America 250

Content Development & Projects

- Recorded – Community Policing Podcast (delayed from February)
- Distributed the 2026 edition of "Your Guide to Montgomery Township" at the Township Municipal Building and Community and Recreation Center
- Recommended Govstack® by GHD Digital to the Board for approval as the new Township website host.
- Promoted the Spring Craft Fair

Professional Development & Training

- Presented to the Montgomery County Consortium of Township and Borough Managers about digital accessibility
- Attended the following webinars
    - The DOJ's 2026 Digital Accessibility Rule: What Local Governments Need to Know
- Attended/will attend the following Volunteer Committee meetings
    - Environmental Advisory Committee – 3/24/2026

Human Resources

- Reviewed and participated in four interviews for the Fire Chief position
- Updated scoring rubric for Fire Chief Interviews
- Organized and scheduled four phone interviews for the Communications Specialist position
- Organized, scheduled, and participated in four in-person interviews for the Communications Specialist position
- Worked with the Communication Engagement Manager on paperwork for the advertisement and recruiting of a Communication Engagement Intern through the Meyner Center
- Met with the Finance Director to discuss hiring strategy for the Accounting Associate position posting
- Met with the Director of Planning and Zoning for an exit interview
- Created and posted the Community Engagement Intern posting

- Reviewed job description for the Accounting Associate position
- Worked with the Finance Director to streamline and update the Accounting Associate job description
- Posted the Accounting Associate position
- Conducted reference checks for potential Communications Specialist position
- Met with the Accounting Associate for an exit interview
- Attended PELRAS Conference March 25 – 27, 2026
- Scheduled 13 interviews for the Community Engagement Intern Position
- Conducted nine in-person interviews for the Accounting Associate position
- Conducted three in-person interviews for the Director of Planning & Zoning position
- Organized the first Lunch n Learn for 2026

Montgomery Township, PA

Budget Report
Account Summary
For Fiscal: 2026 Period Ending: 03/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - General Fund							
Revenue							
Department: 301 - Real Estate Taxes							
01-301-100	Real Estate Taxes - Current Year	3,130,000.00	2,518,000.00	703.07	703.07	-2,517,296.93	99.97 %
01-301-200	Real Estate Taxes - Prior Year	10,000.00	10,000.00	971.28	25,482.75	15,482.75	254.83 %
	Department: 301 - Real Estate Taxes Total:	**3,140,000.00**	**2,528,000.00**	**1,674.35**	**26,185.82**	**-2,501,814.18**	**98.96%**
Department: 310 - Local Enabling (Act 511) Taxes							
01-310-100	Real Estate Transfer Tax	500,000.00	500,000.00	24,304.00	289,437.67	-210,562.33	42.11 %
01-310-210	Earned Income Taxes	6,544,500.00	6,544,500.00	273,456.71	1,654,402.15	-4,890,097.85	74.72 %
01-310-310	Mercantile Taxes	2,225,000.00	2,225,000.00	941,847.24	1,118,107.18	-1,106,892.82	49.75 %
01-310-360	Business Privilege Taxes	1,145,000.00	1,145,000.00	513,885.18	598,293.04	-546,706.96	47.75 %
01-310-510	Local Services Taxes	584,000.00	584,000.00	16,615.32	156,099.58	-427,900.42	73.27 %
01-310-600	Amusement/Admissions Taxes	75,000.00	75,000.00	1,022.29	3,744.17	-71,255.83	95.01 %
	Department: 310 - Local Enabling (Act 511) Taxes Total:	**11,073,500.00**	**11,073,500.00**	**1,771,130.74**	**3,820,083.79**	**-7,253,416.21**	**65.50%**
Department: 321 - Business Licenses & Permits							
01-321-350	Contractor Licenses	25,000.00	25,000.00	1,200.00	4,050.00	-20,950.00	83.80 %
01-321-355	Temporary Licenses	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
01-321-800	Cable Television Franchise	445,000.00	445,000.00	0.00	105,835.80	-339,164.20	76.22 %
	Department: 321 - Business Licenses & Permits Total:	**471,000.00**	**471,000.00**	**1,200.00**	**109,885.80**	**-361,114.20**	**76.67%**
Department: 331 - Fines							
01-331-130	Police Fines	100,000.00	100,000.00	7,558.77	22,333.66	-77,666.34	77.67 %
	Department: 331 - Fines Total:	**100,000.00**	**100,000.00**	**7,558.77**	**22,333.66**	**-77,666.34**	**77.67%**
Department: 341 - Interest Earnings							
01-341-100	Interest Earnings	350,000.00	350,000.00	0.00	53,123.45	-296,876.55	84.82 %
	Department: 341 - Interest Earnings Total:	**350,000.00**	**350,000.00**	**0.00**	**53,123.45**	**-296,876.55**	**84.82%**
Department: 354 - State Grants							
01-354-150	Recycling/Act 101	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
01-354-300	State Government	0.00	0.00	1,538.17	5,057.61	5,057.61	0.00 %
	Department: 354 - State Grants Total:	**40,000.00**	**40,000.00**	**1,538.17**	**5,057.61**	**-34,942.39**	**87.36%**
Department: 355 - State Shared Revenue & Entitlements							
01-355-040	Alcoholic Beverages Licenses	7,000.00	7,000.00	0.00	900.00	-6,100.00	87.14 %
01-355-100	Public Utility Realty Tax (PURTA)	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %
01-355-500	General Municipal Pension System ...	692,000.00	692,000.00	0.00	0.00	-692,000.00	100.00 %
01-355-700	Foreign Fire Insurance Premium Tax	235,000.00	235,000.00	0.00	0.00	-235,000.00	100.00 %
	Department: 355 - State Shared Revenue & Entitlements Total:	**949,000.00**	**949,000.00**	**0.00**	**900.00**	**-948,100.00**	**99.91%**
Department: 361 - Charges for Services							
01-361-100	General Government	7,500.00	7,500.00	907.94	15,367.64	7,867.64	204.90 %
01-361-330	Zoning Permit	15,000.00	15,000.00	1,500.00	4,550.00	-10,450.00	69.67 %
01-361-335	Land Development	10,000.00	10,000.00	2,650.00	3,150.00	-6,850.00	68.50 %
01-361-340	Zoning Hearing Board	15,000.00	15,000.00	1,200.00	1,200.00	-13,800.00	92.00 %
01-361-341	Conditional Use Hearing	500.00	500.00	0.00	0.00	-500.00	100.00 %
01-361-343	Building Codes Appeal Board	500.00	500.00	0.00	0.00	-500.00	100.00 %
01-361-500	Zoning Maps and Books	500.00	500.00	0.00	0.00	-500.00	100.00 %
01-361-550	GIS Update	2,000.00	2,000.00	350.00	350.00	-1,650.00	82.50 %
	Department: 361 - Charges for Services Total:	**51,000.00**	**51,000.00**	**6,607.94**	**24,617.64**	**-26,382.36**	**51.73%**
Department: 362 - Public Safety							
01-362-100	Police Services	100,000.00	100,000.00	9,617.00	25,995.63	-74,004.37	74.00 %
01-362-155	ARLE Revenue	500,000.00	500,000.00	60,400.00	229,205.00	-270,795.00	54.16 %
01-362-410	Building Permit	350,000.00	350,000.00	73,494.25	281,353.19	-68,646.81	19.61 %
01-362-415	HVAC Permit	40,000.00	40,000.00	12,320.00	63,505.50	23,505.50	158.76 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-362-420	Electrical Permit	35,000.00	35,000.00	19,420.50	35,465.50	465.50	101.33 %
01-362-425	Sign Permit	10,000.00	10,000.00	1,045.00	2,920.00	-7,080.00	70.80 %
01-362-430	Plumbing Permit	12,000.00	12,000.00	3,725.00	7,165.00	-4,835.00	40.29 %
01-362-440	Street Permit	7,500.00	7,500.00	0.00	0.00	-7,500.00	100.00 %
01-362-450	Fence Permit	7,500.00	7,500.00	850.00	1,150.00	-6,350.00	84.67 %
01-362-460	Use and Occupancy Permit	10,000.00	10,000.00	1,350.00	3,725.00	-6,275.00	62.75 %
01-362-470	Roofing and Siding Permit	30,000.00	30,000.00	2,900.00	5,265.00	-24,735.00	82.45 %
01-362-480	Grading Permit	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
01-362-490	Demolition Permit	15,000.00	15,000.00	75.00	17,519.25	2,519.25	116.80 %
	Department: 362 - Public Safety Total:	**1,120,000.00**	**1,120,000.00**	**185,196.75**	**673,269.07**	**-446,730.93**	**39.89%**
Department: 389 - Miscellaneous Revenue							
01-389-100	Miscellaneous Revenue	5,000.00	5,000.00	0.00	1,695.00	-3,305.00	66.10 %
	Department: 389 - Miscellaneous Revenue Total:	**5,000.00**	**5,000.00**	**0.00**	**1,695.00**	**-3,305.00**	**66.10%**
Department: 395 - Refunds of Prior Year Expenditures							
01-395-100	Refunds of Prior Year Expenditures	0.00	0.00	4,343.95	12,426.86	12,426.86	0.00 %
	Department: 395 - Refunds of Prior Year Expenditures Total:	**0.00**	**0.00**	**4,343.95**	**12,426.86**	**12,426.86**	**0.00%**
	Revenue Total:	**17,299,500.00**	**16,687,500.00**	**1,979,250.67**	**4,749,578.70**	**-11,937,921.30**	**71.54%**
Expense							
Department: 401 - Executive							
01-401-112	Salaries and Wages	680,000.00	680,000.00	47,207.95	162,211.41	517,788.59	76.15 %
01-401-180	Overtime	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-401-192	FICA	52,100.00	52,100.00	3,539.56	12,320.93	39,779.07	76.35 %
01-401-196	Employee Benefits	228,000.00	228,000.00	14,061.41	43,229.00	184,771.00	81.04 %
01-401-210	Office Supplies	7,500.00	7,500.00	1,381.35	1,725.89	5,774.11	76.99 %
01-401-231	Vehicle Fuel	1,000.00	1,000.00	0.00	36.70	963.30	96.33 %
01-401-317	Software License Fees	16,700.00	16,700.00	507.64	15,380.63	1,319.37	7.90 %
01-401-340	Advertising/Printing/Public Info	45,000.00	45,000.00	3,335.95	4,294.29	40,705.71	90.46 %
01-401-375	Vehicle Maintenance	1,000.00	1,000.00	396.84	396.84	603.16	60.32 %
01-401-384	Equipment Rental	7,100.00	7,100.00	674.24	2,823.51	4,276.49	60.23 %
01-401-390	Bank Service Charges/Fees	0.00	0.00	-22.01	-22.01	22.01	0.00 %
01-401-420	Dues, Subscriptions and Membersh...	17,000.00	17,000.00	0.00	1,546.15	15,453.85	90.91 %
01-401-450	Contracted Services	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-401-460	Training, Meetings, Conferences	25,000.00	25,000.00	0.00	1,869.79	23,130.21	92.52 %
01-401-480	HR Hiring Expenses	12,000.00	12,000.00	1,275.00	1,923.90	10,076.10	83.97 %
01-401-540	Contributions	16,000.00	16,000.00	0.00	289.95	15,710.05	98.19 %
	Department: 401 - Executive Total:	**1,114,400.00**	**1,114,400.00**	**72,357.93**	**248,026.98**	**866,373.02**	**77.74%**
Department: 402 - Financial Administration							
01-402-112	Salaries and Wages	340,800.00	340,800.00	28,950.41	94,138.50	246,661.50	72.38 %
01-402-180	Overtime	500.00	500.00	0.00	46.79	453.21	90.64 %
01-402-192	FICA	26,100.00	26,100.00	2,175.51	7,067.99	19,032.01	72.92 %
01-402-196	Employee Benefits	111,000.00	111,000.00	9,119.33	27,165.14	83,834.86	75.53 %
01-402-210	Office Supplies	5,000.00	5,000.00	305.76	1,856.22	3,143.78	62.88 %
01-402-311	Auditing Services	48,000.00	48,000.00	0.00	11,787.70	36,212.30	75.44 %
01-402-317	Software License Fees	60,400.00	60,400.00	0.00	322.02	60,077.98	99.47 %
01-402-384	Equipment Rental	2,100.00	2,100.00	0.00	0.00	2,100.00	100.00 %
01-402-420	Dues, Subscriptions and Membersh...	500.00	500.00	0.00	0.00	500.00	100.00 %
01-402-450	Contracted Services	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
01-402-460	Training, Meetings, Conferences	2,000.00	2,000.00	136.75	875.75	1,124.25	56.21 %
	Department: 402 - Financial Administration Total:	**601,400.00**	**601,400.00**	**40,687.76**	**143,260.11**	**458,139.89**	**76.18%**
Department: 403 - Tax Collection							
01-403-112	Salaries and Wages	20,000.00	20,000.00	16,735.00	16,735.00	3,265.00	16.33 %
01-403-192	FICA	1,500.00	1,500.00	1,280.23	1,280.23	219.77	14.65 %
01-403-210	Office Supplies	500.00	500.00	0.00	0.00	500.00	100.00 %
01-403-312	Consulting Services	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-403-340	Advertising and Printing	10,000.00	10,000.00	7,301.17	7,614.53	2,385.47	23.85 %
01-403-384	Equipment Rental	1,200.00	1,200.00	168.56	522.39	677.61	56.47 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-403-450	Contracted Services	180,000.00	180,000.00	0.00	29,286.27	150,713.73	83.73 %
	Department: 403 - Tax Collection Total:	**214,200.00**	**214,200.00**	**25,484.96**	**55,438.42**	**158,761.58**	**74.12%**
Department: 404 - Legal Services							
01-404-300	Legal Services	80,000.00	80,000.00	6,020.00	18,636.25	61,363.75	76.70 %
01-404-301	Special Legal Services	37,500.00	37,500.00	17,517.50	68,477.50	-30,977.50	-82.61 %
	Department: 404 - Legal Services Total:	**117,500.00**	**117,500.00**	**23,537.50**	**87,113.75**	**30,386.25**	**25.86%**
Department: 407 - Information Technology							
01-407-112	Salaries and Wages	216,800.00	216,800.00	16,844.32	58,955.12	157,844.88	72.81 %
01-407-180	Overtime	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-407-192	FICA	16,700.00	16,700.00	1,276.76	4,468.66	12,231.34	73.24 %
01-407-196	Employee Benefits	41,500.00	41,500.00	3,427.77	10,164.74	31,335.26	75.51 %
01-407-210	Office Supplies	2,500.00	2,500.00	0.00	954.21	1,545.79	61.83 %
01-407-312	Consulting Services	55,000.00	55,000.00	4,486.25	13,458.75	41,541.25	75.53 %
01-407-317	Software License Fees	20,000.00	20,000.00	3,865.88	7,852.66	12,147.34	60.74 %
01-407-374	Machinery and Equipment	29,000.00	29,000.00	251.98	5,698.31	23,301.69	80.35 %
01-407-460	Training, Meetings, Conferences	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
	Department: 407 - Information Technology Total:	**390,000.00**	**390,000.00**	**30,152.96**	**101,552.45**	**288,447.55**	**73.96%**
Department: 408 - Engineering							
01-408-305	General Engineering	70,000.00	70,000.00	2,280.52	6,114.61	63,885.39	91.26 %
01-408-306	Traffic Engineering	1,000.00	1,000.00	2,277.00	4,479.50	-3,479.50	-347.95 %
01-408-307	Stormwater Engineering	35,000.00	35,000.00	1,324.75	4,341.79	30,658.21	87.59 %
01-408-450	Planning Services	10,000.00	10,000.00	9,211.59	23,892.44	-13,892.44	-138.92 %
	Department: 408 - Engineering Total:	**116,000.00**	**116,000.00**	**15,093.86**	**38,828.34**	**77,171.66**	**66.53%**
Department: 409 - Buildings and Grounds							
01-409-320	Communications	65,500.00	65,500.00	2,892.34	15,369.02	50,130.98	76.54 %
01-409-360	Public Utilities	200,000.00	200,000.00	15,904.87	156,048.51	43,951.49	21.98 %
01-409-373	Building Maintenance	70,000.00	70,000.00	2,729.23	12,367.45	57,632.55	82.33 %
01-409-450	Contracted Services	17,500.00	17,500.00	942.00	2,826.00	14,674.00	83.85 %
	Department: 409 - Buildings and Grounds Total:	**353,000.00**	**353,000.00**	**22,468.44**	**186,610.98**	**166,389.02**	**47.14%**
Department: 410 - Police Services							
01-410-112	Salaries and Wages	6,717,500.00	6,717,500.00	473,969.93	1,647,808.20	5,069,691.80	75.47 %
01-410-180	Overtime	136,000.00	136,000.00	1,391.49	30,497.12	105,502.88	77.58 %
01-410-181	ARLE Wages	200,000.00	200,000.00	3,002.29	9,967.11	190,032.89	95.02 %
01-410-187	Education	25,000.00	25,000.00	0.00	1,905.00	23,095.00	92.38 %
01-410-192	FICA	539,600.00	539,600.00	37,157.16	129,265.35	410,334.65	76.04 %
01-410-196	Employee Benefits	1,157,800.00	1,157,800.00	84,498.71	252,203.65	905,596.35	78.22 %
01-410-197	Post Retirement Medical	7,800.00	7,800.00	3,524.60	10,571.48	-2,771.48	-35.53 %
01-410-210	Office Supplies	12,500.00	12,500.00	1,442.18	3,178.78	9,321.22	74.57 %
01-410-220	Operating Supplies	26,500.00	26,500.00	2,394.14	6,344.09	20,155.91	76.06 %
01-410-231	Vehicle Fuel	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
01-410-238	Uniforms	52,300.00	52,300.00	903.29	14,733.53	37,566.47	71.83 %
01-410-239	Weapons and Ammunition	16,200.00	16,200.00	12.70	12.70	16,187.30	99.92 %
01-410-249	Canine Unit	20,000.00	20,000.00	1,072.46	1,540.43	18,459.57	92.30 %
01-410-317	Software License Fees	232,000.00	232,000.00	643.33	46,626.96	185,373.04	79.90 %
01-410-319	DARE Program	5,500.00	5,500.00	2,807.24	2,807.24	2,692.76	48.96 %
01-410-340	Advertising and Printing	16,000.00	16,000.00	5,056.26	6,026.21	9,973.79	62.34 %
01-410-374	Machinery and Equipment	26,000.00	26,000.00	1,829.00	3,195.28	22,804.72	87.71 %
01-410-375	Vehicle Maintenance	50,500.00	50,500.00	3,735.75	8,783.80	41,716.20	82.61 %
01-410-384	Equipment Rental	6,100.00	6,100.00	505.68	1,567.17	4,532.83	74.31 %
01-410-420	Dues, Subscriptions and Membersh...	12,400.00	12,400.00	5,975.00	7,776.23	4,623.77	37.29 %
01-410-450	Contracted Services	0.00	0.00	12,812.69	13,101.16	-13,101.16	0.00 %
01-410-460	Training, Meetings, Conferences	26,500.00	26,500.00	420.05	4,241.48	22,258.52	83.99 %
01-410-530	ARLE - Expenses & PennDot Reimb	300,000.00	300,000.00	975.00	43,553.57	256,446.43	85.48 %
	Department: 410 - Police Services Total:	**9,622,200.00**	**9,622,200.00**	**644,128.95**	**2,245,706.54**	**7,376,493.46**	**76.66%**
Department: 411 - Fire Protection							
01-411-540	Contributions	16,000.00	16,000.00	0.00	18,635.00	-2,635.00	-16.47 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-411-560	Foreign Fire Insurance Premium Tax	235,000.00	235,000.00	0.00	0.00	235,000.00	100.00 %
	Department: 411 - Fire Protection Total:	**251,000.00**	**251,000.00**	**0.00**	**18,635.00**	**232,365.00**	**92.58%**
Department: 414 - Planning and Zoning							
01-414-112	Salaries and Wages	271,800.00	271,800.00	32,830.50	89,402.78	182,397.22	67.11 %
01-414-180	Overtime	2,000.00	2,000.00	0.00	43.02	1,956.98	97.85 %
01-414-192	FICA	20,900.00	20,900.00	2,501.68	6,807.19	14,092.81	67.43 %
01-414-196	Employee Benefits	75,400.00	75,400.00	4,920.07	14,783.82	60,616.18	80.39 %
01-414-210	Office Supplies	3,000.00	3,000.00	93.82	733.65	2,266.35	75.55 %
01-414-231	Vehicle Fuel	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
01-414-317	Software License Fees	55,200.00	55,200.00	0.00	644.16	54,555.84	98.83 %
01-414-340	Advertising and Printing	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
01-414-374	Machinery and Equipment	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-414-375	Vehicle Maintenance	2,500.00	2,500.00	0.00	162.42	2,337.58	93.50 %
01-414-384	Equipment Rental	7,500.00	7,500.00	216.72	671.65	6,828.35	91.04 %
01-414-420	Dues, Subscriptions and Membersh...	2,000.00	2,000.00	0.00	1,736.76	263.24	13.16 %
01-414-450	Contracted Services	195,000.00	195,000.00	13,762.50	43,762.50	151,237.50	77.56 %
01-414-460	Training, Meetings, Conferences	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
	Department: 414 - Planning and Zoning Total:	**649,800.00**	**649,800.00**	**54,325.29**	**158,747.95**	**491,052.05**	**75.57%**
Department: 415 - Emergency Management							
01-415-540	Contributions	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00 %
	Department: 415 - Emergency Management Total:	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00%**
Department: 430 - Public Works							
01-430-112	Salaries and Wages	1,490,000.00	1,490,000.00	92,029.98	307,806.32	1,182,193.68	79.34 %
01-430-180	Overtime	36,000.00	36,000.00	3,712.95	10,692.60	25,307.40	70.30 %
01-430-187	Education	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
01-430-192	FICA	116,700.00	116,700.00	7,242.88	24,024.42	92,675.58	79.41 %
01-430-196	Employee Benefits	357,500.00	357,500.00	28,425.71	79,458.75	278,041.25	77.77 %
01-430-210	Office Supplies	4,500.00	4,500.00	294.64	958.67	3,541.33	78.70 %
01-430-220	Operating Supplies	31,000.00	31,000.00	2,776.62	9,778.14	21,221.86	68.46 %
01-430-231	Vehicle Fuel	73,000.00	73,000.00	7,518.89	36,507.08	36,492.92	49.99 %
01-430-238	Uniforms	26,000.00	26,000.00	919.88	3,284.32	22,715.68	87.37 %
01-430-240	Other Operating Supplies	4,000.00	4,000.00	1,374.99	2,027.06	1,972.94	49.32 %
01-430-260	Small Tools and Equipment	7,500.00	7,500.00	284.61	1,522.17	5,977.83	79.70 %
01-430-317	Software License Fees	9,000.00	9,000.00	0.00	214.72	8,785.28	97.61 %
01-430-340	Advertising and Printing	5,000.00	5,000.00	0.00	5,621.60	-621.60	-12.43 %
01-430-374	Machinery and Equipment	21,500.00	21,500.00	678.02	3,590.35	17,909.65	83.30 %
01-430-375	Vehicle Maintenance	60,000.00	60,000.00	11,272.87	20,368.54	39,631.46	66.05 %
01-430-384	Equipment Rental	16,500.00	16,500.00	337.12	1,374.78	15,125.22	91.67 %
01-430-420	Dues, Subscriptions and Membersh...	3,500.00	3,500.00	135.00	2,503.00	997.00	28.49 %
01-430-450	Contracted Services	17,000.00	17,000.00	0.00	1,986.77	15,013.23	88.31 %
01-430-460	Training, Meetings, Conferences	15,000.00	15,000.00	0.00	348.15	14,651.85	97.68 %
	Department: 430 - Public Works Total:	**2,296,700.00**	**2,296,700.00**	**157,004.16**	**512,067.44**	**1,784,632.56**	**77.70%**
Department: 432 - Snow and Ice Removal							
01-432-112	Salaries and Wages	38,000.00	38,000.00	10,890.03	69,001.32	-31,001.32	-81.58 %
01-432-180	Overtime	12,000.00	12,000.00	13,950.24	48,146.72	-36,146.72	-301.22 %
01-432-192	FICA	3,800.00	3,800.00	1,880.85	8,744.20	-4,944.20	-130.11 %
01-432-196	Employee Benefits	0.00	0.00	0.00	-6.64	6.64	0.00 %
01-432-220	Operating Supplies	3,000.00	3,000.00	0.00	4,247.55	-1,247.55	-41.59 %
01-432-374	Machinery and Equipment	27,000.00	27,000.00	1,500.96	11,090.68	15,909.32	58.92 %
01-432-384	Rentals	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
01-432-450	Contracted Services	10,000.00	10,000.00	4,827.10	12,266.70	-2,266.70	-22.67 %
	Department: 432 - Snow and Ice Removal Total:	**101,800.00**	**101,800.00**	**33,049.18**	**153,490.53**	**-51,690.53**	**-50.78%**
Department: 433 - Traffic Control Devices							
01-433-220	Operating Supplies	65,000.00	65,000.00	4,284.49	4,842.73	60,157.27	92.55 %
01-433-260	Small Tools	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
01-433-374	Machinery and Equipment	10,000.00	10,000.00	175.00	1,319.00	8,681.00	86.81 %
01-433-376	Repairs of Poles	1,000.00	1,000.00	-110.00	-10.00	1,010.00	101.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-433-450	Contracted Services	60,000.00	60,000.00	0.00	715.80	59,284.20	98.81 %
	Department: 433 - Traffic Control Devices Total:	**138,500.00**	**138,500.00**	**4,349.49**	**6,867.53**	**131,632.47**	**95.04%**
Department: 434 - Street Lighting							
01-434-220	Operating Supplies	5,000.00	5,000.00	1,567.30	2,581.30	2,418.70	48.37 %
01-434-376	Repairs of Poles	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-434-450	Contracted Services	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
	Department: 434 - Street Lighting Total:	**8,000.00**	**8,000.00**	**1,567.30**	**2,581.30**	**5,418.70**	**67.73%**
Department: 436 - Storm Sewers and Drains							
01-436-220	Operating Supplies	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
	Department: 436 - Storm Sewers and Drains Total:	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**100.00%**
Department: 438 - R&M of Roads and Bridges							
01-438-220	Operating Supplies	60,000.00	60,000.00	14,416.98	15,291.70	44,708.30	74.51 %
01-438-384	Equipment Rental	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
	Department: 438 - R&M of Roads and Bridges Total:	**65,000.00**	**65,000.00**	**14,416.98**	**15,291.70**	**49,708.30**	**76.47%**
Department: 456 - Libraries							
01-456-540	Contributions	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
	Department: 456 - Libraries Total:	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**35,000.00**	**100.00%**
Department: 483 - Employer Paid Benefits							
01-483-060	To Police Pension Fund	440,700.00	440,700.00	36,725.00	110,169.00	330,531.00	75.00 %
01-483-065	To 401(a) Non-Uniformed Pension ...	328,000.00	328,000.00	22,190.75	76,219.46	251,780.54	76.76 %
01-483-066	To 457 Pension Fund	4,000.00	4,000.00	362.52	1,268.82	2,731.18	68.28 %
01-483-196	Other Employee Services	9,000.00	9,000.00	76.45	750.35	8,249.65	91.66 %
01-483-354	Worker's Compensation	241,500.00	241,500.00	0.00	98,455.88	143,044.12	59.23 %
	Department: 483 - Employer Paid Benefits Total:	**1,023,200.00**	**1,023,200.00**	**59,354.72**	**286,863.51**	**736,336.49**	**71.96%**
Department: 486 - Insurance							
01-486-350	Property and Liability	233,000.00	233,000.00	0.00	66,945.09	166,054.91	71.27 %
	Department: 486 - Insurance Total:	**233,000.00**	**233,000.00**	**0.00**	**66,945.09**	**166,054.91**	**71.27%**
Department: 491 - Miscellaneous Expenditures							
01-491-498	Prior Year Expense	0.00	0.00	6,509.19	11,917.92	-11,917.92	0.00 %
	Department: 491 - Miscellaneous Expenditures Total:	**0.00**	**0.00**	**6,509.19**	**11,917.92**	**-11,917.92**	**0.00%**
Department: 492 - Interfund Transfers							
01-492-030	To Cap Res Fund - Fund Balance	2,647,000.00	2,594,000.00	0.00	0.00	2,594,000.00	100.00 %
01-492-031	To Cap Res Fund - R/E Taxes	853,000.00	0.00	0.00	0.00	0.00	0.00 %
01-492-040	To Autumn Festival Fund	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
	Department: 492 - Interfund Transfers Total:	**3,600,000.00**	**2,694,000.00**	**0.00**	**0.00**	**2,694,000.00**	**100.00%**
	Expense Total:	**21,150,700.00**	**20,244,700.00**	**1,204,488.67**	**4,539,945.54**	**15,704,754.46**	**77.57%**
	Fund: 01 - General Fund Surplus (Deficit):	**-3,851,200.00**	**-3,557,200.00**	**774,762.00**	**209,633.16**	**3,766,833.16**	**105.89%**
Fund: 02 - Street Light Fund							
Revenue							
Department: 301 - Real Estate Taxes							
02-301-100	Real Estate Taxes - Current Year	137,500.00	137,500.00	0.00	0.00	-137,500.00	100.00 %
02-301-200	Real Estate Taxes - Prior Year	0.00	0.00	0.00	396.00	396.00	0.00 %
	Department: 301 - Real Estate Taxes Total:	**137,500.00**	**137,500.00**	**0.00**	**396.00**	**-137,104.00**	**99.71%**
Department: 341 - Interest Earnings							
02-341-100	Interest Earnings	15,000.00	15,000.00	0.00	2,650.97	-12,349.03	82.33 %
	Department: 341 - Interest Earnings Total:	**15,000.00**	**15,000.00**	**0.00**	**2,650.97**	**-12,349.03**	**82.33%**
Department: 361 - Charges for Services							
02-361-100	General Government	500.00	500.00	0.00	0.00	-500.00	100.00 %
	Department: 361 - Charges for Services Total:	**500.00**	**500.00**	**0.00**	**0.00**	**-500.00**	**100.00%**
	Revenue Total:	**153,000.00**	**153,000.00**	**0.00**	**3,046.97**	**-149,953.03**	**98.01%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
Department: 409 - Buildings and Grounds							
02-409-360	Public Utilities	100,000.00	100,000.00	9,545.89	30,573.99	69,426.01	69.43 %
	Department: 409 - Buildings and Grounds Total:	**100,000.00**	**100,000.00**	**9,545.89**	**30,573.99**	**69,426.01**	**69.43%**
Department: 430 - Public Works							
02-430-112	Salaries and Wages	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
02-430-180	Overtime	0.00	0.00	237.42	237.42	-237.42	0.00 %
02-430-192	FICA	100.00	100.00	17.95	17.95	82.05	82.05 %
	Department: 430 - Public Works Total:	**1,600.00**	**1,600.00**	**255.37**	**255.37**	**1,344.63**	**84.04%**
Department: 434 - Street Lighting							
02-434-220	Operating Supplies	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
02-434-374	Machinery and Equipment	500.00	500.00	0.00	0.00	500.00	100.00 %
02-434-376	Repairs of Poles	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
02-434-450	Contracted Services	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
	Department: 434 - Street Lighting Total:	**19,500.00**	**19,500.00**	**0.00**	**0.00**	**19,500.00**	**100.00%**
Department: 483 - Employer Paid Benefits							
02-483-065	To 401(a) Non-Uniformed Pension ...	0.00	0.00	18.99	18.99	-18.99	0.00 %
	Department: 483 - Employer Paid Benefits Total:	**0.00**	**0.00**	**18.99**	**18.99**	**-18.99**	**0.00%**
Department: 486 - Insurance							
02-486-350	Property and Liability	5,000.00	5,000.00	0.00	966.52	4,033.48	80.67 %
	Department: 486 - Insurance Total:	**5,000.00**	**5,000.00**	**0.00**	**966.52**	**4,033.48**	**80.67%**
	Expense Total:	**126,100.00**	**126,100.00**	**9,820.25**	**31,814.87**	**94,285.13**	**74.77%**
	Fund: 02 - Street Light Fund Surplus (Deficit):	**26,900.00**	**26,900.00**	**-9,820.25**	**-28,767.90**	**-55,667.90**	**206.94%**
Fund: 03 - Fire Protection Fund							
Revenue							
Department: 301 - Real Estate Taxes							
03-301-100	Real Estate Taxes - Current Year	3,604,000.00	2,015,000.00	562.62	562.62	-2,014,437.38	99.97 %
03-301-200	Real Estate Taxes - Prior Year	5,000.00	5,000.00	777.25	9,762.45	4,762.45	195.25 %
	Department: 301 - Real Estate Taxes Total:	**3,609,000.00**	**2,020,000.00**	**1,339.87**	**10,325.07**	**-2,009,674.93**	**99.49%**
Department: 310 - Local Enabling (Act 511) Taxes							
03-310-210	Earned Income Taxes	327,000.00	327,000.00	77,500.00	77,500.00	-249,500.00	76.30 %
03-310-510	Local Services Taxes	191,000.00	191,000.00	5,538.45	50,862.67	-140,137.33	73.37 %
	Department: 310 - Local Enabling (Act 511) Taxes Total:	**518,000.00**	**518,000.00**	**83,038.45**	**128,362.67**	**-389,637.33**	**75.22%**
Department: 341 - Interest Earnings							
03-341-100	Interest Earnings	10,000.00	10,000.00	0.00	1,577.84	-8,422.16	84.22 %
	Department: 341 - Interest Earnings Total:	**10,000.00**	**10,000.00**	**0.00**	**1,577.84**	**-8,422.16**	**84.22%**
Department: 354 - State Grants							
03-354-300	State Government	0.00	0.00	16,136.55	16,136.55	16,136.55	0.00 %
	Department: 354 - State Grants Total:	**0.00**	**0.00**	**16,136.55**	**16,136.55**	**16,136.55**	**0.00%**
Department: 360 - Charges for Services							
03-360-100	Departmental Services	110,000.00	110,000.00	14,165.00	17,875.00	-92,125.00	83.75 %
	Department: 360 - Charges for Services Total:	**110,000.00**	**110,000.00**	**14,165.00**	**17,875.00**	**-92,125.00**	**83.75%**
	Revenue Total:	**4,247,000.00**	**2,658,000.00**	**114,679.87**	**174,277.13**	**-2,483,722.87**	**93.44%**
Expense							
Department: 404 - Legal Services							
03-404-300	Legal Services	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
	Department: 404 - Legal Services Total:	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**100.00%**
Department: 407 - Information Technology							
03-407-112	Salaries and Wages	0.00	0.00	0.00	-1,287.37	1,287.37	0.00 %
03-407-317	Software License Fees	7,300.00	3,900.00	0.00	214.72	3,685.28	94.49 %
03-407-374	Machinery & Equipment	8,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
	Department: 407 - Information Technology Total:	**15,300.00**	**7,900.00**	**0.00**	**-1,072.65**	**8,972.65**	**113.58%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 409 - Buildings and Grounds							
03-409-320	Communications	37,000.00	37,000.00	1,048.20	5,902.27	31,097.73	84.05 %
03-409-360	Public Utilities	30,000.00	30,000.00	4,978.32	15,990.93	14,009.07	46.70 %
03-409-373	Building Maintenance	41,500.00	41,500.00	3,097.06	4,119.81	37,380.19	90.07 %
03-409-450	Contracted Services	4,200.00	4,200.00	485.00	1,565.00	2,635.00	62.74 %
Department: 409 - Buildings and Grounds Total:		**112,700.00**	**112,700.00**	**9,608.58**	**27,578.01**	**85,121.99**	**75.53%**
Department: 411 - Fire Protection							
03-411-112	Salaries and Wages	2,186,500.00	1,532,400.00	69,727.54	282,068.01	1,250,331.99	81.59 %
03-411-180	Overtime	150,000.00	50,000.00	4,670.00	10,335.59	39,664.41	79.33 %
03-411-187	Education	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
03-411-192	FICA	168,000.00	71,400.00	4,954.77	17,985.43	53,414.57	74.81 %
03-411-196	Employee Benefits	426,600.00	176,900.00	10,516.05	34,219.82	142,680.18	80.66 %
03-411-210	Office Supplies	15,000.00	15,000.00	-4.93	152.07	14,847.93	98.99 %
03-411-220	Operating Supplies	60,000.00	55,000.00	833.47	2,977.87	52,022.13	94.59 %
03-411-221	Fire Fighting Equipment	250,000.00	30,000.00	449.97	449.97	29,550.03	98.50 %
03-411-231	Vehicle Fuel	17,000.00	17,000.00	0.00	0.00	17,000.00	100.00 %
03-411-238	Uniforms	50,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
03-411-312	Consulting Services	65,000.00	65,000.00	0.00	0.00	65,000.00	100.00 %
03-411-317	Software License Fees	30,000.00	30,000.00	10.00	1,419.62	28,580.38	95.27 %
03-411-340	Advertising and Printing	20,000.00	20,000.00	0.00	10,000.00	10,000.00	50.00 %
03-411-374	Machinery and Equipment	55,000.00	55,000.00	255.86	1,004.27	53,995.73	98.17 %
03-411-375	Vehicle Maintenance	50,000.00	50,000.00	4,436.11	12,912.91	37,087.09	74.17 %
03-411-384	Equipment Rental	5,000.00	5,000.00	144.48	447.76	4,552.24	91.04 %
03-411-420	Dues, Subscriptions and Membersh...	25,000.00	15,000.00	110.00	455.00	14,545.00	96.97 %
03-411-460	Training, Meetings, Conferences	60,000.00	60,000.00	1,125.00	5,671.83	54,328.17	90.55 %
03-411-480	HR Hiring Expenses	15,000.00	0.00	0.00	0.00	0.00	0.00 %
Department: 411 - Fire Protection Total:		**3,688,100.00**	**2,307,700.00**	**97,228.32**	**380,100.15**	**1,927,599.85**	**83.53%**
Department: 483 - Employer Paid Benefits							
03-483-065	To 401 (a) Non-Uniformed Pension ...	65,600.00	65,600.00	4,578.50	17,093.48	48,506.52	73.94 %
03-483-066	To 457 Pension Fund	38,700.00	15,600.00	1,200.00	4,200.00	11,400.00	73.08 %
03-483-354	Worker's Compensation	156,000.00	73,000.00	0.00	17,199.55	55,800.45	76.44 %
03-483-400	Other Services and Charges	30,000.00	30,000.00	0.00	32,957.00	-2,957.00	-9.86 %
Department: 483 - Employer Paid Benefits Total:		**290,300.00**	**184,200.00**	**5,778.50**	**71,450.03**	**112,749.97**	**61.21%**
Department: 486 - Insurance							
03-486-350	Property and Liability	43,000.00	43,000.00	0.00	10,676.11	32,323.89	75.17 %
Department: 486 - Insurance Total:		**43,000.00**	**43,000.00**	**0.00**	**10,676.11**	**32,323.89**	**75.17%**
Expense Total:		**4,151,900.00**	**2,658,000.00**	**112,615.40**	**488,731.65**	**2,169,268.35**	**81.61%**
Fund: 03 - Fire Protection Fund Surplus (Deficit):		**95,100.00**	**0.00**	**2,064.47**	**-314,454.52**	**-314,454.52**	**0.00%**
Fund: 04 - Parks and Recreation Fund							
Revenue							
Department: 301 - Real Estate Taxes							
04-301-100	Real Estate Taxes - Current Year	512,500.00	544,000.00	151.89	151.89	-543,848.11	99.97 %
04-301-200	Real Estate Taxes - Prior Year	2,500.00	2,500.00	209.84	4,382.52	1,882.52	175.30 %
Department: 301 - Real Estate Taxes Total:		**515,000.00**	**546,500.00**	**361.73**	**4,534.41**	**-541,965.59**	**99.17%**
Department: 341 - Interest Earnings							
04-341-100	Interest Earnings	25,000.00	25,000.00	0.00	5,894.72	-19,105.28	76.42 %
Department: 341 - Interest Earnings Total:		**25,000.00**	**25,000.00**	**0.00**	**5,894.72**	**-19,105.28**	**76.42%**
Department: 342 - Rents and Royalties							
04-342-200	Park Facility Rental	1,000.00	1,000.00	45.00	45.00	-955.00	95.50 %
Department: 342 - Rents and Royalties Total:		**1,000.00**	**1,000.00**	**45.00**	**45.00**	**-955.00**	**95.50%**
Department: 387 - Donations							
04-387-100	Donations	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
Department: 387 - Donations Total:		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**-1,000.00**	**100.00%**
Revenue Total:		**542,000.00**	**573,500.00**	**406.73**	**10,474.13**	**-563,025.87**	**98.17%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense							
Department: 409 - Buildings and Grounds							
04-409-320	Communications	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
04-409-360	Public Utilities	54,000.00	54,000.00	2,866.55	12,473.77	41,526.23	76.90 %
04-409-373	Building Maintenance	23,000.00	23,000.00	2,296.15	3,029.13	19,970.87	86.83 %
	Department: 409 - Buildings and Grounds Total:	**79,500.00**	**79,500.00**	**5,162.70**	**15,502.90**	**63,997.10**	**80.50%**
Department: 430 - Public Works							
04-430-112	Salaries and Wages	210,000.00	210,000.00	12,623.46	16,856.66	193,143.34	91.97 %
04-430-180	Overtime	5,000.00	5,000.00	150.00	317.82	4,682.18	93.64 %
04-430-192	FICA	16,400.00	16,400.00	964.36	1,298.28	15,101.72	92.08 %
	Department: 430 - Public Works Total:	**231,400.00**	**231,400.00**	**13,737.82**	**18,472.76**	**212,927.24**	**92.02%**
Department: 450 - Recreation							
04-450-220	Operating Supplies	80,000.00	80,000.00	594.98	13,157.07	66,842.93	83.55 %
04-450-260	Small Tools and Equipment	5,500.00	5,500.00	173.20	372.20	5,127.80	93.23 %
04-450-374	Machinery and Equipment	35,000.00	35,000.00	2,230.71	4,514.52	30,485.48	87.10 %
04-450-377	Grounds Maintenance	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
04-450-384	Equipment Rental	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
04-450-420	Dues, Subscriptions and Membersh...	500.00	500.00	0.00	0.00	500.00	100.00 %
04-450-450	Contracted Services	50,000.00	50,000.00	981.90	1,715.70	48,284.30	96.57 %
	Department: 450 - Recreation Total:	**212,500.00**	**212,500.00**	**3,980.79**	**19,759.49**	**192,740.51**	**90.70%**
Department: 483 - Employer Paid Benefits							
04-483-065	To 401(a) Non-Uniformed Pension ...	12,000.00	12,000.00	981.88	1,333.97	10,666.03	88.88 %
	Department: 483 - Employer Paid Benefits Total:	**12,000.00**	**12,000.00**	**981.88**	**1,333.97**	**10,666.03**	**88.88%**
Department: 486 - Insurance							
04-486-350	Property and Liability	43,000.00	43,000.00	0.00	8,731.97	34,268.03	79.69 %
	Department: 486 - Insurance Total:	**43,000.00**	**43,000.00**	**0.00**	**8,731.97**	**34,268.03**	**79.69%**
	Expense Total:	**578,400.00**	**578,400.00**	**23,863.19**	**63,801.09**	**514,598.91**	**88.97%**
	Fund: 04 - Parks and Recreation Fund Surplus (Deficit):	**-36,400.00**	**-4,900.00**	**-23,456.46**	**-53,326.96**	**-48,426.96**	**-988.31%**
Fund: 05 - Replacement Tree Fund							
Revenue							
Department: 341 - Interest Earnings							
05-341-100	Interest Earnings	17,000.00	17,000.00	0.00	2,693.23	-14,306.77	84.16 %
	Department: 341 - Interest Earnings Total:	**17,000.00**	**17,000.00**	**0.00**	**2,693.23**	**-14,306.77**	**84.16%**
Department: 387 - Donations							
05-387-100	Donations	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
	Department: 387 - Donations Total:	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**-5,000.00**	**100.00%**
	Revenue Total:	**22,000.00**	**22,000.00**	**0.00**	**2,693.23**	**-19,306.77**	**87.76%**
Expense							
Department: 401 - Executive							
05-401-210	Office Supplies	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
05-401-312	Consulting Services	15,000.00	15,000.00	476.10	3,771.11	11,228.89	74.86 %
05-401-340	Advertising and Printing	500.00	500.00	0.00	0.00	500.00	100.00 %
05-401-460	Training, Meetings, Conferences	500.00	500.00	0.00	0.00	500.00	100.00 %
	Department: 401 - Executive Total:	**17,500.00**	**17,500.00**	**476.10**	**3,771.11**	**13,728.89**	**78.45%**
Department: 430 - Public Works							
05-430-220	Operating Supplies	38,000.00	38,000.00	0.00	0.00	38,000.00	100.00 %
	Department: 430 - Public Works Total:	**38,000.00**	**38,000.00**	**0.00**	**0.00**	**38,000.00**	**100.00%**
	Expense Total:	**55,500.00**	**55,500.00**	**476.10**	**3,771.11**	**51,728.89**	**93.21%**
	Fund: 05 - Replacement Tree Fund Surplus (Deficit):	**-33,500.00**	**-33,500.00**	**-476.10**	**-1,077.88**	**32,422.12**	**96.78%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 09 - Community Recreation Center Fund							
Revenue							
Department: 310 - Local Enabling (Act 511) Taxes							
09-310-210	Earned Income Taxes	148,000.00	148,000.00	35,000.00	35,000.00	-113,000.00	76.35 %
Department: 310 - Local Enabling (Act 511) Taxes Total:		**148,000.00**	**148,000.00**	**35,000.00**	**35,000.00**	**-113,000.00**	**76.35%**
Department: 342 - Rents and Royalties							
09-342-200	Rent of Buildings	45,000.00	45,000.00	2,225.00	11,866.25	-33,133.75	73.63 %
Department: 342 - Rents and Royalties Total:		**45,000.00**	**45,000.00**	**2,225.00**	**11,866.25**	**-33,133.75**	**73.63%**
Department: 367 - Recreation Program Fees							
09-367-200	Recreation Program Fees	165,000.00	165,000.00	24,655.25	62,421.25	-102,578.75	62.17 %
09-367-300	Kids U Revenue	380,000.00	380,000.00	363,272.50	363,272.50	-16,727.50	4.40 %
09-367-400	Membership	200,000.00	200,000.00	16,123.02	73,991.02	-126,008.98	63.00 %
09-367-500	Insurance Revenue	50,000.00	50,000.00	9,992.00	17,253.00	-32,747.00	65.49 %
09-367-600	Miscellanous Sales	7,000.00	7,000.00	589.57	5,889.57	-1,110.43	15.86 %
Department: 367 - Recreation Program Fees Total:		**802,000.00**	**802,000.00**	**414,632.34**	**522,827.34**	**-279,172.66**	**34.81%**
Department: 387 - Donations							
09-387-100	Donations	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
Department: 387 - Donations Total:		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**-1,000.00**	**100.00%**
Department: 392 - Interfund Transfers							
09-392-023	From Debt Service Fund	324,000.00	324,000.00	0.00	0.00	-324,000.00	100.00 %
Department: 392 - Interfund Transfers Total:		**324,000.00**	**324,000.00**	**0.00**	**0.00**	**-324,000.00**	**100.00%**
Revenue Total:		**1,320,000.00**	**1,320,000.00**	**451,857.34**	**569,693.59**	**-750,306.41**	**56.84%**
Expense							
Department: 407 - Information Technology							
09-407-317	Software License Fees	21,400.00	21,400.00	0.00	107.36	21,292.64	99.50 %
Department: 407 - Information Technology Total:		**21,400.00**	**21,400.00**	**0.00**	**107.36**	**21,292.64**	**99.50%**
Department: 409 - Buildings and Grounds							
09-409-320	Communications	16,000.00	16,000.00	923.32	3,755.55	12,244.45	76.53 %
09-409-360	Public Utilities	24,500.00	24,500.00	469.99	16,115.43	8,384.57	34.22 %
09-409-373	Building Maintenance	40,200.00	40,200.00	5,227.80	16,173.84	24,026.16	59.77 %
09-409-450	Contracted Services	10,800.00	10,800.00	15,946.54	21,779.62	-10,979.62	-101.66 %
Department: 409 - Buildings and Grounds Total:		**91,500.00**	**91,500.00**	**22,567.65**	**57,824.44**	**33,675.56**	**36.80%**
Department: 451 - Parks & Rec Administration							
09-451-112	Salaries and Wages	484,000.00	484,000.00	33,722.19	114,707.50	369,292.50	76.30 %
09-451-180	Overtime	2,000.00	2,000.00	0.00	1,280.76	719.24	35.96 %
09-451-192	FICA	37,200.00	37,200.00	2,571.78	8,845.15	28,354.85	76.22 %
09-451-196	Employee Benefits	55,900.00	55,900.00	4,624.17	13,710.89	42,189.11	75.47 %
09-451-210	Office Supplies	4,400.00	4,400.00	164.26	1,988.18	2,411.82	54.81 %
09-451-220	Operating Supplies	11,000.00	11,000.00	310.30	1,399.07	9,600.93	87.28 %
09-451-231	Vehicle Fuel	200.00	200.00	0.00	0.00	200.00	100.00 %
09-451-310	Professional Services	70,000.00	70,000.00	5,155.00	15,505.00	54,495.00	77.85 %
09-451-340	Advertising and Printing	400.00	400.00	642.98	642.98	-242.98	-60.75 %
09-451-374	Machinery and Equipment	29,400.00	29,400.00	0.00	707.98	28,692.02	97.59 %
09-451-375	Vehicle Maintenance	500.00	500.00	0.00	0.00	500.00	100.00 %
09-451-384	Equipment Rental	5,000.00	5,000.00	361.20	1,119.42	3,880.58	77.61 %
09-451-390	Bank Service Charges/Fees	22,000.00	22,000.00	2,772.48	7,438.63	14,561.37	66.19 %
09-451-420	Dues, Subscriptions and Membersh...	900.00	900.00	0.00	0.00	900.00	100.00 %
09-451-450	Contracted Services	170,000.00	170,000.00	9,817.00	26,610.50	143,389.50	84.35 %
09-451-455	Snow Plowing	0.00	0.00	0.00	26,405.00	-26,405.00	0.00 %
09-451-460	Training, Meetings, Conferences	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
Department: 451 - Parks & Rec Administration Total:		**894,900.00**	**894,900.00**	**60,141.36**	**220,361.06**	**674,538.94**	**75.38%**
Department: 452 - Recreation - Kids U							
09-452-112	Salaries and Wages	132,000.00	132,000.00	0.00	0.00	132,000.00	100.00 %
09-452-192	FICA	10,100.00	10,100.00	0.00	0.00	10,100.00	100.00 %
09-452-210	Office Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
09-452-320	Communications	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
09-452-450	Contracted Services	75,000.00	75,000.00	0.00	0.00	75,000.00	100.00 %
	Department: 452 - Recreation - Kids U Total:	**220,600.00**	**220,600.00**	**0.00**	**0.00**	**220,600.00**	**100.00%**
Department: 483 - Employer Paid Benefits							
09-483-065	To 401 (a) Non-Uniformed Pension ...	0.00	0.00	1,550.40	5,296.32	-5,296.32	0.00 %
09-483-354	Worker's Compensation	1,000.00	1,000.00	0.00	138.57	861.43	86.14 %
	Department: 483 - Employer Paid Benefits Total:	**1,000.00**	**1,000.00**	**1,550.40**	**5,434.89**	**-4,434.89**	**-443.49%**
Department: 486 - Insurance							
09-486-350	Property and Liability	109,000.00	109,000.00	0.00	23,774.06	85,225.94	78.19 %
	Department: 486 - Insurance Total:	**109,000.00**	**109,000.00**	**0.00**	**23,774.06**	**85,225.94**	**78.19%**
Department: 492 - Interfund Transfers							
09-492-023	To Debt Service Fund	99,000.00	99,000.00	0.00	0.00	99,000.00	100.00 %
	Department: 492 - Interfund Transfers Total:	**99,000.00**	**99,000.00**	**0.00**	**0.00**	**99,000.00**	**100.00%**
	Expense Total:	**1,437,400.00**	**1,437,400.00**	**84,259.41**	**307,501.81**	**1,129,898.19**	**78.61%**
	Fund: 09 - Community Recreation Center Fund Surplus (Deficit):	**-117,400.00**	**-117,400.00**	**367,597.93**	**262,191.78**	**379,591.78**	**323.33%**
Fund: 23 - Debt Service Fund							
Revenue							
Department: 301 - Real Estate Taxes							
23-301-100	Real Estate Taxes - Current Year	980,000.00	1,048,000.00	292.63	292.63	-1,047,707.37	99.97 %
23-301-200	Real Estate Taxes - Prior Year	5,000.00	5,000.00	404.25	8,538.32	3,538.32	170.77 %
	Department: 301 - Real Estate Taxes Total:	**985,000.00**	**1,053,000.00**	**696.88**	**8,830.95**	**-1,044,169.05**	**99.16%**
Department: 341 - Interest Earnings							
23-341-100	Interest Earnings	22,000.00	22,000.00	0.00	3,046.66	-18,953.34	86.15 %
	Department: 341 - Interest Earnings Total:	**22,000.00**	**22,000.00**	**0.00**	**3,046.66**	**-18,953.34**	**86.15%**
Department: 392 - Interfund Transfers							
23-392-009	From Community Recreation Center..	94,000.00	94,000.00	0.00	0.00	-94,000.00	100.00 %
	Department: 392 - Interfund Transfers Total:	**94,000.00**	**94,000.00**	**0.00**	**0.00**	**-94,000.00**	**100.00%**
	Revenue Total:	**1,101,000.00**	**1,169,000.00**	**696.88**	**11,877.61**	**-1,157,122.39**	**98.98%**
Expense							
Department: 471 - Debt Principal							
23-471-071	Debt Principal	413,000.00	413,000.00	0.00	0.00	413,000.00	100.00 %
	Department: 471 - Debt Principal Total:	**413,000.00**	**413,000.00**	**0.00**	**0.00**	**413,000.00**	**100.00%**
Department: 472 - Debt Interest							
23-472-072	Debt Interest	230,000.00	230,000.00	27,341.21	82,023.63	147,976.37	64.34 %
	Department: 472 - Debt Interest Total:	**230,000.00**	**230,000.00**	**27,341.21**	**82,023.63**	**147,976.37**	**64.34%**
Department: 492 - Interfund Transfers							
23-492-009	To Community Recreation Fund	324,000.00	324,000.00	0.00	0.00	324,000.00	100.00 %
	Department: 492 - Interfund Transfers Total:	**324,000.00**	**324,000.00**	**0.00**	**0.00**	**324,000.00**	**100.00%**
	Expense Total:	**967,000.00**	**967,000.00**	**27,341.21**	**82,023.63**	**884,976.37**	**91.52%**
	Fund: 23 - Debt Service Fund Surplus (Deficit):	**134,000.00**	**202,000.00**	**-26,644.33**	**-70,146.02**	**-272,146.02**	**134.73%**
Fund: 30 - Capital Reserve Fund							
Revenue							
Department: 301 - Real Estate Taxes							
30-301-100	Real Estate Taxes - Current Year	0.00	1,813,000.00	506.22	506.22	-1,812,493.78	99.97 %
30-301-200	RE Taxes - Prior Year	0.00	0.00	699.33	1,172.85	1,172.85	0.00 %
	Department: 301 - Real Estate Taxes Total:	**0.00**	**1,813,000.00**	**1,205.55**	**1,679.07**	**-1,811,320.93**	**99.91%**
Department: 341 - Interest Earnings							
30-341-100	Interest Earnings	350,000.00	350,000.00	0.00	44,289.68	-305,710.32	87.35 %
	Department: 341 - Interest Earnings Total:	**350,000.00**	**350,000.00**	**0.00**	**44,289.68**	**-305,710.32**	**87.35%**
Department: 354 - State Grants							
30-354-300	State Government	2,814,200.00	2,814,200.00	0.00	0.00	-2,814,200.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
30-354-400	County Government	195,000.00	195,000.00	0.00	0.00	-195,000.00	100.00 %
	Department: 354 - State Grants Total:	**3,009,200.00**	**3,009,200.00**	**0.00**	**0.00**	**-3,009,200.00**	**100.00%**
Department: 383 - Special Assessments							
30-383-160	Stormwater Management Fee	0.00	0.00	0.00	5,635.50	5,635.50	0.00 %
	Department: 383 - Special Assessments Total:	**0.00**	**0.00**	**0.00**	**5,635.50**	**5,635.50**	**0.00%**
Department: 391 - Sale of Fixed Assets							
30-391-100	Sale of Fixed Assets	0.00	0.00	0.00	10,592.01	10,592.01	0.00 %
	Department: 391 - Sale of Fixed Assets Total:	**0.00**	**0.00**	**0.00**	**10,592.01**	**10,592.01**	**0.00%**
Department: 392 - Interfund Transfers							
30-392-001	From General Fund	3,500,000.00	2,594,000.00	0.00	0.00	-2,594,000.00	100.00 %
	Department: 392 - Interfund Transfers Total:	**3,500,000.00**	**2,594,000.00**	**0.00**	**0.00**	**-2,594,000.00**	**100.00%**
	Revenue Total:	**6,859,200.00**	**7,766,200.00**	**1,205.55**	**62,196.26**	**-7,704,003.74**	**99.20%**
Expense							
Department: 401 - Executive							
30-401-700	Capital Purchases	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00 %
	Department: 401 - Executive Total:	**55,000.00**	**55,000.00**	**0.00**	**0.00**	**55,000.00**	**100.00%**
Department: 407 - Information Technology							
30-407-700	Capital Purchases	72,000.00	72,000.00	5,795.59	39,852.93	32,147.07	44.65 %
	Department: 407 - Information Technology Total:	**72,000.00**	**72,000.00**	**5,795.59**	**39,852.93**	**32,147.07**	**44.65%**
Department: 409 - Buildings and Grounds							
30-409-700	Capital Purchases	372,600.00	372,600.00	0.00	0.00	372,600.00	100.00 %
	Department: 409 - Buildings and Grounds Total:	**372,600.00**	**372,600.00**	**0.00**	**0.00**	**372,600.00**	**100.00%**
Department: 410 - Police Services							
30-410-700	Capital Purchases	324,400.00	324,400.00	5,066.78	186,942.98	137,457.02	42.37 %
	Department: 410 - Police Services Total:	**324,400.00**	**324,400.00**	**5,066.78**	**186,942.98**	**137,457.02**	**42.37%**
Department: 411 - Fire Protection							
30-411-700	Capital Purchases	294,000.00	294,000.00	3,567.60	444,220.60	-150,220.60	-51.10 %
	Department: 411 - Fire Protection Total:	**294,000.00**	**294,000.00**	**3,567.60**	**444,220.60**	**-150,220.60**	**-51.10%**
Department: 414 - Planning and Zoning							
30-414-700	Capital Purchases	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
	Department: 414 - Planning and Zoning Total:	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**35,000.00**	**100.00%**
Department: 430 - Public Works							
30-430-700	Capital Purchases	637,000.00	637,000.00	0.00	405,934.75	231,065.25	36.27 %
	Department: 430 - Public Works Total:	**637,000.00**	**637,000.00**	**0.00**	**405,934.75**	**231,065.25**	**36.27%**
Department: 433 - Traffic Control Devices							
30-433-305	General Engineering	20,000.00	20,000.00	2,589.09	7,987.77	12,012.23	60.06 %
30-433-700	Capital Purchases	1,176,200.00	1,176,200.00	0.00	379,612.24	796,587.76	67.73 %
	Department: 433 - Traffic Control Devices Total:	**1,196,200.00**	**1,196,200.00**	**2,589.09**	**387,600.01**	**808,599.99**	**67.60%**
Department: 436 - Storm Sewers and Drains							
30-436-305	General Engineering	385,000.00	385,000.00	4,963.75	31,822.60	353,177.40	91.73 %
30-436-700	Capital Purchases	874,200.00	874,200.00	8,108.25	43,107.05	831,092.95	95.07 %
	Department: 436 - Storm Sewers and Drains Total:	**1,259,200.00**	**1,259,200.00**	**13,072.00**	**74,929.65**	**1,184,270.35**	**94.05%**
Department: 439 - Highway Construction & Rebuilding							
30-439-305	General Engineering	111,500.00	111,500.00	6,288.25	11,751.69	99,748.31	89.46 %
30-439-450	Contracted Services	524,000.00	524,000.00	0.00	0.00	524,000.00	100.00 %
	Department: 439 - Highway Construction & Rebuilding Total:	**635,500.00**	**635,500.00**	**6,288.25**	**11,751.69**	**623,748.31**	**98.15%**
Department: 440 - Parks & Rec							
30-440-305	General Engineering	296,200.00	296,200.00	32,649.14	53,878.14	242,321.86	81.81 %
30-440-700	Capital Purchases	4,230,700.00	4,230,700.00	0.00	5,050.00	4,225,650.00	99.88 %
	Department: 440 - Parks & Rec Total:	**4,526,900.00**	**4,526,900.00**	**32,649.14**	**58,928.14**	**4,467,971.86**	**98.70%**
Department: 450 - Recreation							
30-450-700	Capital Purchases	480,500.00	480,500.00	0.00	129,711.98	350,788.02	73.00 %
	Department: 450 - Recreation Total:	**480,500.00**	**480,500.00**	**0.00**	**129,711.98**	**350,788.02**	**73.00%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 499 - Bad Debt							
30-499-999	Bad Debt Expense (Recovery)	0.00	0.00	-76,638.11	-76,638.11	76,638.11	0.00 %
	Department: 499 - Bad Debt Total:	**0.00**	**0.00**	**-76,638.11**	**-76,638.11**	**76,638.11**	**0.00%**
	Expense Total:	**9,888,300.00**	**9,888,300.00**	**-7,609.66**	**1,663,234.62**	**8,225,065.38**	**83.18%**
	Fund: 30 - Capital Reserve Fund Surplus (Deficit):	**-3,029,100.00**	**-2,122,100.00**	**8,815.21**	**-1,601,038.36**	**521,061.64**	**24.55%**
Fund: 31 - Park and Recreation Capital Fund							
Revenue							
Department: 341 - Interest Earnings							
31-341-100	Interest Earnings	500.00	500.00	0.00	105.05	-394.95	78.99 %
	Department: 341 - Interest Earnings Total:	**500.00**	**500.00**	**0.00**	**105.05**	**-394.95**	**78.99%**
	Revenue Total:	**500.00**	**500.00**	**0.00**	**105.05**	**-394.95**	**78.99%**
	Fund: 31 - Park and Recreation Capital Fund Total:	**500.00**	**500.00**	**0.00**	**105.05**	**-394.95**	**78.99%**
Fund: 35 - Highway Aid Fund							
Revenue							
Department: 341 - Interest Earnings							
35-341-100	Interest Earnings	35,000.00	35,000.00	0.00	14,376.39	-20,623.61	58.92 %
	Department: 341 - Interest Earnings Total:	**35,000.00**	**35,000.00**	**0.00**	**14,376.39**	**-20,623.61**	**58.92%**
Department: 354 - State Grants							
35-354-400	County Government	676,300.00	676,300.00	691,230.50	691,230.50	14,930.50	102.21 %
	Department: 354 - State Grants Total:	**676,300.00**	**676,300.00**	**691,230.50**	**691,230.50**	**14,930.50**	**2.21%**
	Revenue Total:	**711,300.00**	**711,300.00**	**691,230.50**	**705,606.89**	**-5,693.11**	**0.80%**
Expense							
Department: 430 - Public Works							
35-430-700	Capital Purchases	130,000.00	130,000.00	0.00	0.00	130,000.00	100.00 %
	Department: 430 - Public Works Total:	**130,000.00**	**130,000.00**	**0.00**	**0.00**	**130,000.00**	**100.00%**
Department: 432 - Snow and Ice Removal							
35-432-220	Operating Supplies	100,000.00	100,000.00	52,712.61	79,107.27	20,892.73	20.89 %
	Department: 432 - Snow and Ice Removal Total:	**100,000.00**	**100,000.00**	**52,712.61**	**79,107.27**	**20,892.73**	**20.89%**
Department: 439 - Highway Construction & Rebuilding							
35-439-450	Contracted Services	1,454,000.00	1,454,000.00	0.00	0.00	1,454,000.00	100.00 %
	Department: 439 - Highway Construction & Rebuilding Total:	**1,454,000.00**	**1,454,000.00**	**0.00**	**0.00**	**1,454,000.00**	**100.00%**
	Expense Total:	**1,684,000.00**	**1,684,000.00**	**52,712.61**	**79,107.27**	**1,604,892.73**	**95.30%**
	Fund: 35 - Highway Aid Fund Surplus (Deficit):	**-972,700.00**	**-972,700.00**	**638,517.89**	**626,499.62**	**1,599,199.62**	**164.41%**
Fund: 40 - Township Events Fund							
Revenue							
Department: 387 - Donations							
40-387-100	Autumn Fest Donations	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
	Department: 387 - Donations Total:	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**-10,000.00**	**100.00%**
Department: 392 - Interfund Transfers							
40-392-001	From General Fund	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00 %
	Department: 392 - Interfund Transfers Total:	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**-100,000.00**	**100.00%**
	Revenue Total:	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**-110,000.00**	**100.00%**
Expense							
Department: 450 - Recreation							
40-450-220	Vietnam TWTH Operating Supplies	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
40-450-239	Stars and Stripes Operating Supplies	10,000.00	10,000.00	18,000.68	18,000.68	-8,000.68	-80.01 %
	Department: 450 - Recreation Total:	**25,000.00**	**25,000.00**	**18,000.68**	**18,000.68**	**6,999.32**	**28.00%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 452 - Recreation - Kids U							
40-452-220	Autumn Festival Operating Supplies	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
Department: 452 - Recreation - Kids U Total:		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**100.00%**
Expense Total:		**55,000.00**	**55,000.00**	**18,000.68**	**18,000.68**	**36,999.32**	**67.27%**
Fund: 40 - Township Events Fund Surplus (Deficit):		**55,000.00**	**55,000.00**	**-18,000.68**	**-18,000.68**	**-73,000.68**	**132.73%**
Fund: 80 - Environmental Fund							
Revenue							
Department: 341 - Interest Earnings							
80-341-100	Interest Earnings	500.00	500.00	0.00	0.00	-500.00	100.00 %
Department: 341 - Interest Earnings Total:		**500.00**	**500.00**	**0.00**	**0.00**	**-500.00**	**100.00%**
Revenue Total:		**500.00**	**500.00**	**0.00**	**0.00**	**-500.00**	**100.00%**
Expense							
Department: 354 - State Grants							
80-354-150	Recycling/Act 101	-40,000.00	-40,000.00	0.00	0.00	-40,000.00	100.00 %
Department: 354 - State Grants Total:		**-40,000.00**	**-40,000.00**	**0.00**	**0.00**	**-40,000.00**	**100.00%**
Department: 401 - Executive							
80-401-450	Contracted Services	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00 %
Department: 401 - Executive Total:		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**60,000.00**	**100.00%**
Department: 430 - Public Works							
80-430-220	Operating Supplies	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
Department: 430 - Public Works Total:		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**100.00%**
Expense Total:		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**23,000.00**	**100.00%**
Fund: 80 - Environmental Fund Surplus (Deficit):		**-22,500.00**	**-22,500.00**	**0.00**	**0.00**	**22,500.00**	**100.00%**
Report Surplus (Deficit):		**-7,751,300.00**	**-6,545,900.00**	**1,713,359.68**	**-988,382.71**	**5,557,517.29**	**84.90%**

Group Summary

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - General Fund						
Revenue						
301 - Real Estate Taxes	3,140,000.00	2,528,000.00	1,674.35	26,185.82	-2,501,814.18	98.96%
310 - Local Enabling (Act 511) Taxes	11,073,500.00	11,073,500.00	1,771,130.74	3,820,083.79	-7,253,416.21	65.50%
321 - Business Licenses & Permits	471,000.00	471,000.00	1,200.00	109,885.80	-361,114.20	76.67%
331 - Fines	100,000.00	100,000.00	7,558.77	22,333.66	-77,666.34	77.67%
341 - Interest Earnings	350,000.00	350,000.00	0.00	53,123.45	-296,876.55	84.82%
354 - State Grants	40,000.00	40,000.00	1,538.17	5,057.61	-34,942.39	87.36%
355 - State Shared Revenue & Entitlements	949,000.00	949,000.00	0.00	900.00	-948,100.00	99.91%
361 - Charges for Services	51,000.00	51,000.00	6,607.94	24,617.64	-26,382.36	51.73%
362 - Public Safety	1,120,000.00	1,120,000.00	185,196.75	673,269.07	-446,730.93	39.89%
389 - Miscellaneous Revenue	5,000.00	5,000.00	0.00	1,695.00	-3,305.00	66.10%
395 - Refunds of Prior Year Expenditures	0.00	0.00	4,343.95	12,426.86	12,426.86	0.00%
Revenue Total:	**17,299,500.00**	**16,687,500.00**	**1,979,250.67**	**4,749,578.70**	**-11,937,921.30**	**71.54%**
Expense						
401 - Executive	1,114,400.00	1,114,400.00	72,357.93	248,026.98	866,373.02	77.74%
402 - Financial Administration	601,400.00	601,400.00	40,687.76	143,260.11	458,139.89	76.18%
403 - Tax Collection	214,200.00	214,200.00	25,484.96	55,438.42	158,761.58	74.12%
404 - Legal Services	117,500.00	117,500.00	23,537.50	87,113.75	30,386.25	25.86%
407 - Information Technology	390,000.00	390,000.00	30,152.96	101,552.45	288,447.55	73.96%
408 - Engineering	116,000.00	116,000.00	15,093.86	38,828.34	77,171.66	66.53%
409 - Buildings and Grounds	353,000.00	353,000.00	22,468.44	186,610.98	166,389.02	47.14%
410 - Police Services	9,622,200.00	9,622,200.00	644,128.95	2,245,706.54	7,376,493.46	76.66%
411 - Fire Protection	251,000.00	251,000.00	0.00	18,635.00	232,365.00	92.58%
414 - Planning and Zoning	649,800.00	649,800.00	54,325.29	158,747.95	491,052.05	75.57%
415 - Emergency Management	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00%
430 - Public Works	2,296,700.00	2,296,700.00	157,004.16	512,067.44	1,784,632.56	77.70%
432 - Snow and Ice Removal	101,800.00	101,800.00	33,049.18	153,490.53	-51,690.53	-50.78%
433 - Traffic Control Devices	138,500.00	138,500.00	4,349.49	6,867.53	131,632.47	95.04%
434 - Street Lighting	8,000.00	8,000.00	1,567.30	2,581.30	5,418.70	67.73%
436 - Storm Sewers and Drains	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%
438 - R&M of Roads and Bridges	65,000.00	65,000.00	14,416.98	15,291.70	49,708.30	76.47%
456 - Libraries	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00%
483 - Employer Paid Benefits	1,023,200.00	1,023,200.00	59,354.72	286,863.51	736,336.49	71.96%
486 - Insurance	233,000.00	233,000.00	0.00	66,945.09	166,054.91	71.27%
491 - Miscellaneous Expenditures	0.00	0.00	6,509.19	11,917.92	-11,917.92	0.00%
492 - Interfund Transfers	3,600,000.00	2,694,000.00	0.00	0.00	2,694,000.00	100.00%
Expense Total:	**21,150,700.00**	**20,244,700.00**	**1,204,488.67**	**4,539,945.54**	**15,704,754.46**	**77.57%**
Fund: 01 - General Fund Surplus (Deficit):	**-3,851,200.00**	**-3,557,200.00**	**774,762.00**	**209,633.16**	**3,766,833.16**	**105.89%**
Fund: 02 - Street Light Fund						
Revenue						
301 - Real Estate Taxes	137,500.00	137,500.00	0.00	396.00	-137,104.00	99.71%
341 - Interest Earnings	15,000.00	15,000.00	0.00	2,650.97	-12,349.03	82.33%
361 - Charges for Services	500.00	500.00	0.00	0.00	-500.00	100.00%
Revenue Total:	**153,000.00**	**153,000.00**	**0.00**	**3,046.97**	**-149,953.03**	**98.01%**
Expense						
409 - Buildings and Grounds	100,000.00	100,000.00	9,545.89	30,573.99	69,426.01	69.43%
430 - Public Works	1,600.00	1,600.00	255.37	255.37	1,344.63	84.04%
434 - Street Lighting	19,500.00	19,500.00	0.00	0.00	19,500.00	100.00%
483 - Employer Paid Benefits	0.00	0.00	18.99	18.99	-18.99	0.00%
486 - Insurance	5,000.00	5,000.00	0.00	966.52	4,033.48	80.67%
Expense Total:	**126,100.00**	**126,100.00**	**9,820.25**	**31,814.87**	**94,285.13**	**74.77%**
Fund: 02 - Street Light Fund Surplus (Deficit):	**26,900.00**	**26,900.00**	**-9,820.25**	**-28,767.90**	**-55,667.90**	**206.94%**

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 03 - Fire Protection Fund						
Revenue						
301 - Real Estate Taxes	3,609,000.00	2,020,000.00	1,339.87	10,325.07	-2,009,674.93	99.49%
310 - Local Enabling (Act 511) Taxes	518,000.00	518,000.00	83,038.45	128,362.67	-389,637.33	75.22%
341 - Interest Earnings	10,000.00	10,000.00	0.00	1,577.84	-8,422.16	84.22%
354 - State Grants	0.00	0.00	16,136.55	16,136.55	16,136.55	0.00%
360 - Charges for Services	110,000.00	110,000.00	14,165.00	17,875.00	-92,125.00	83.75%
Revenue Total:	**4,247,000.00**	**2,658,000.00**	**114,679.87**	**174,277.13**	**-2,483,722.87**	**93.44%**
Expense						
404 - Legal Services	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00%
407 - Information Technology	15,300.00	7,900.00	0.00	-1,072.65	8,972.65	113.58%
409 - Buildings and Grounds	112,700.00	112,700.00	9,608.58	27,578.01	85,121.99	75.53%
411 - Fire Protection	3,688,100.00	2,307,700.00	97,228.32	380,100.15	1,927,599.85	83.53%
483 - Employer Paid Benefits	290,300.00	184,200.00	5,778.50	71,450.03	112,749.97	61.21%
486 - Insurance	43,000.00	43,000.00	0.00	10,676.11	32,323.89	75.17%
Expense Total:	**4,151,900.00**	**2,658,000.00**	**112,615.40**	**488,731.65**	**2,169,268.35**	**81.61%**
Fund: 03 - Fire Protection Fund Surplus (Deficit):	**95,100.00**	**0.00**	**2,064.47**	**-314,454.52**	**-314,454.52**	**0.00%**
Fund: 04 - Parks and Recreation Fund						
Revenue						
301 - Real Estate Taxes	515,000.00	546,500.00	361.73	4,534.41	-541,965.59	99.17%
341 - Interest Earnings	25,000.00	25,000.00	0.00	5,894.72	-19,105.28	76.42%
342 - Rents and Royalties	1,000.00	1,000.00	45.00	45.00	-955.00	95.50%
387 - Donations	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00%
Revenue Total:	**542,000.00**	**573,500.00**	**406.73**	**10,474.13**	**-563,025.87**	**98.17%**
Expense						
409 - Buildings and Grounds	79,500.00	79,500.00	5,162.70	15,502.90	63,997.10	80.50%
430 - Public Works	231,400.00	231,400.00	13,737.82	18,472.76	212,927.24	92.02%
450 - Recreation	212,500.00	212,500.00	3,980.79	19,759.49	192,740.51	90.70%
483 - Employer Paid Benefits	12,000.00	12,000.00	981.88	1,333.97	10,666.03	88.88%
486 - Insurance	43,000.00	43,000.00	0.00	8,731.97	34,268.03	79.69%
Expense Total:	**578,400.00**	**578,400.00**	**23,863.19**	**63,801.09**	**514,598.91**	**88.97%**
Fund: 04 - Parks and Recreation Fund Surplus (Deficit):	**-36,400.00**	**-4,900.00**	**-23,456.46**	**-53,326.96**	**-48,426.96**	**-988.31%**
Fund: 05 - Replacement Tree Fund						
Revenue						
341 - Interest Earnings	17,000.00	17,000.00	0.00	2,693.23	-14,306.77	84.16%
387 - Donations	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00%
Revenue Total:	**22,000.00**	**22,000.00**	**0.00**	**2,693.23**	**-19,306.77**	**87.76%**
Expense						
401 - Executive	17,500.00	17,500.00	476.10	3,771.11	13,728.89	78.45%
430 - Public Works	38,000.00	38,000.00	0.00	0.00	38,000.00	100.00%
Expense Total:	**55,500.00**	**55,500.00**	**476.10**	**3,771.11**	**51,728.89**	**93.21%**
Fund: 05 - Replacement Tree Fund Surplus (Deficit):	**-33,500.00**	**-33,500.00**	**-476.10**	**-1,077.88**	**32,422.12**	**96.78%**
Fund: 09 - Community Recreation Center Fund						
Revenue						
310 - Local Enabling (Act 511) Taxes	148,000.00	148,000.00	35,000.00	35,000.00	-113,000.00	76.35%
342 - Rents and Royalties	45,000.00	45,000.00	2,225.00	11,866.25	-33,133.75	73.63%
367 - Recreation Program Fees	802,000.00	802,000.00	414,632.34	522,827.34	-279,172.66	34.81%
387 - Donations	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00%
392 - Interfund Transfers	324,000.00	324,000.00	0.00	0.00	-324,000.00	100.00%
Revenue Total:	**1,320,000.00**	**1,320,000.00**	**451,857.34**	**569,693.59**	**-750,306.41**	**56.84%**
Expense						
407 - Information Technology	21,400.00	21,400.00	0.00	107.36	21,292.64	99.50%
409 - Buildings and Grounds	91,500.00	91,500.00	22,567.65	57,824.44	33,675.56	36.80%
451 - Parks & Rec Administration	894,900.00	894,900.00	60,141.36	220,361.06	674,538.94	75.38%
452 - Recreation - Kids U	220,600.00	220,600.00	0.00	0.00	220,600.00	100.00%

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
483 - Employer Paid Benefits	1,000.00	1,000.00	1,550.40	5,434.89	-4,434.89	-443.49%
486 - Insurance	109,000.00	109,000.00	0.00	23,774.06	85,225.94	78.19%
492 - Interfund Transfers	99,000.00	99,000.00	0.00	0.00	99,000.00	100.00%
Expense Total:	**1,437,400.00**	**1,437,400.00**	**84,259.41**	**307,501.81**	**1,129,898.19**	**78.61%**
Fund: 09 - Community Recreation Center Fund Surplus (Deficit):	**-117,400.00**	**-117,400.00**	**367,597.93**	**262,191.78**	**379,591.78**	**323.33%**
Fund: 23 - Debt Service Fund						
Revenue						
301 - Real Estate Taxes	985,000.00	1,053,000.00	696.88	8,830.95	-1,044,169.05	99.16%
341 - Interest Earnings	22,000.00	22,000.00	0.00	3,046.66	-18,953.34	86.15%
392 - Interfund Transfers	94,000.00	94,000.00	0.00	0.00	-94,000.00	100.00%
Revenue Total:	**1,101,000.00**	**1,169,000.00**	**696.88**	**11,877.61**	**-1,157,122.39**	**98.98%**
Expense						
471 - Debt Principal	413,000.00	413,000.00	0.00	0.00	413,000.00	100.00%
472 - Debt Interest	230,000.00	230,000.00	27,341.21	82,023.63	147,976.37	64.34%
492 - Interfund Transfers	324,000.00	324,000.00	0.00	0.00	324,000.00	100.00%
Expense Total:	**967,000.00**	**967,000.00**	**27,341.21**	**82,023.63**	**884,976.37**	**91.52%**
Fund: 23 - Debt Service Fund Surplus (Deficit):	**134,000.00**	**202,000.00**	**-26,644.33**	**-70,146.02**	**-272,146.02**	**134.73%**
Fund: 30 - Capital Reserve Fund						
Revenue						
301 - Real Estate Taxes	0.00	1,813,000.00	1,205.55	1,679.07	-1,811,320.93	99.91%
341 - Interest Earnings	350,000.00	350,000.00	0.00	44,289.68	-305,710.32	87.35%
354 - State Grants	3,009,200.00	3,009,200.00	0.00	0.00	-3,009,200.00	100.00%
383 - Special Assessments	0.00	0.00	0.00	5,635.50	5,635.50	0.00%
391 - Sale of Fixed Assets	0.00	0.00	0.00	10,592.01	10,592.01	0.00%
392 - Interfund Transfers	3,500,000.00	2,594,000.00	0.00	0.00	-2,594,000.00	100.00%
Revenue Total:	**6,859,200.00**	**7,766,200.00**	**1,205.55**	**62,196.26**	**-7,704,003.74**	**99.20%**
Expense						
401 - Executive	55,000.00	55,000.00	0.00	0.00	55,000.00	100.00%
407 - Information Technology	72,000.00	72,000.00	5,795.59	39,852.93	32,147.07	44.65%
409 - Buildings and Grounds	372,600.00	372,600.00	0.00	0.00	372,600.00	100.00%
410 - Police Services	324,400.00	324,400.00	5,066.78	186,942.98	137,457.02	42.37%
411 - Fire Protection	294,000.00	294,000.00	3,567.60	444,220.60	-150,220.60	-51.10%
414 - Planning and Zoning	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00%
430 - Public Works	637,000.00	637,000.00	0.00	405,934.75	231,065.25	36.27%
433 - Traffic Control Devices	1,196,200.00	1,196,200.00	2,589.09	387,600.01	808,599.99	67.60%
436 - Storm Sewers and Drains	1,259,200.00	1,259,200.00	13,072.00	74,929.65	1,184,270.35	94.05%
439 - Highway Construction & Rebuilding	635,500.00	635,500.00	6,288.25	11,751.69	623,748.31	98.15%
440 - Parks & Rec	4,526,900.00	4,526,900.00	32,649.14	58,928.14	4,467,971.86	98.70%
450 - Recreation	480,500.00	480,500.00	0.00	129,711.98	350,788.02	73.00%
499 - Bad Debt	0.00	0.00	-76,638.11	-76,638.11	76,638.11	0.00%
Expense Total:	**9,888,300.00**	**9,888,300.00**	**-7,609.66**	**1,663,234.62**	**8,225,065.38**	**83.18%**
Fund: 30 - Capital Reserve Fund Surplus (Deficit):	**-3,029,100.00**	**-2,122,100.00**	**8,815.21**	**-1,601,038.36**	**521,061.64**	**24.55%**
Fund: 31 - Park and Recreation Capital Fund						
Revenue						
341 - Interest Earnings	500.00	500.00	0.00	105.05	-394.95	78.99%
Revenue Total:	**500.00**	**500.00**	**0.00**	**105.05**	**-394.95**	**78.99%**
Fund: 31 - Park and Recreation Capital Fund Total:	**500.00**	**500.00**	**0.00**	**105.05**	**-394.95**	**78.99%**
Fund: 35 - Highway Aid Fund						
Revenue						
341 - Interest Earnings	35,000.00	35,000.00	0.00	14,376.39	-20,623.61	58.92%
354 - State Grants	676,300.00	676,300.00	691,230.50	691,230.50	14,930.50	2.21%
Revenue Total:	**711,300.00**	**711,300.00**	**691,230.50**	**705,606.89**	**-5,693.11**	**0.80%**
Expense						
430 - Public Works	130,000.00	130,000.00	0.00	0.00	130,000.00	100.00%
432 - Snow and Ice Removal	100,000.00	100,000.00	52,712.61	79,107.27	20,892.73	20.89%

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
439 - Highway Construction & Rebuilding	1,454,000.00	1,454,000.00	0.00	0.00	1,454,000.00	100.00%
Expense Total:	**1,684,000.00**	**1,684,000.00**	**52,712.61**	**79,107.27**	**1,604,892.73**	**95.30%**
Fund: 35 - Highway Aid Fund Surplus (Deficit):	**-972,700.00**	**-972,700.00**	**638,517.89**	**626,499.62**	**1,599,199.62**	**164.41%**
Fund: 40 - Township Events Fund						
Revenue						
387 - Donations	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00%
392 - Interfund Transfers	100,000.00	100,000.00	0.00	0.00	-100,000.00	100.00%
Revenue Total:	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**-110,000.00**	**100.00%**
Expense						
450 - Recreation	25,000.00	25,000.00	18,000.68	18,000.68	6,999.32	28.00%
452 - Recreation - Kids U	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00%
Expense Total:	**55,000.00**	**55,000.00**	**18,000.68**	**18,000.68**	**36,999.32**	**67.27%**
Fund: 40 - Township Events Fund Surplus (Deficit):	**55,000.00**	**55,000.00**	**-18,000.68**	**-18,000.68**	**-73,000.68**	**132.73%**
Fund: 80 - Environmental Fund						
Revenue						
341 - Interest Earnings	500.00	500.00	0.00	0.00	-500.00	100.00%
Revenue Total:	**500.00**	**500.00**	**0.00**	**0.00**	**-500.00**	**100.00%**
Expense						
354 - State Grants	-40,000.00	-40,000.00	0.00	0.00	-40,000.00	100.00%
401 - Executive	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00%
430 - Public Works	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00%
Expense Total:	**23,000.00**	**23,000.00**	**0.00**	**0.00**	**23,000.00**	**100.00%**
Fund: 80 - Environmental Fund Surplus (Deficit):	**-22,500.00**	**-22,500.00**	**0.00**	**0.00**	**22,500.00**	**100.00%**
Report Surplus (Deficit):	**-7,751,300.00**	**-6,545,900.00**	**1,713,359.68**	**-988,382.71**	**5,557,517.29**	**84.90%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - General Fund	-3,851,200.00	-3,557,200.00	774,762.00	209,633.16	3,766,833.16
02 - Street Light Fund	26,900.00	26,900.00	-9,820.25	-28,767.90	-55,667.90
03 - Fire Protection Fund	95,100.00	0.00	2,064.47	-314,454.52	-314,454.52
04 - Parks and Recreation Fund	-36,400.00	-4,900.00	-23,456.46	-53,326.96	-48,426.96
05 - Replacement Tree Fund	-33,500.00	-33,500.00	-476.10	-1,077.88	32,422.12
09 - Community Recreation Center	-117,400.00	-117,400.00	367,597.93	262,191.78	379,591.78
23 - Debt Service Fund	134,000.00	202,000.00	-26,644.33	-70,146.02	-272,146.02
30 - Capital Reserve Fund	-3,029,100.00	-2,122,100.00	8,815.21	-1,601,038.36	521,061.64
31 - Park and Recreation Capital Fi	500.00	500.00	0.00	105.05	-394.95
35 - Highway Aid Fund	-972,700.00	-972,700.00	638,517.89	626,499.62	1,599,199.62
40 - Township Events Fund	55,000.00	55,000.00	-18,000.68	-18,000.68	-73,000.68
80 - Environmental Fund	-22,500.00	-22,500.00	0.00	0.00	22,500.00
Report Surplus (Deficit):	**-7,751,300.00**	**-6,545,900.00**	**1,713,359.68**	**-988,382.71**	**5,557,517.29**

Community and Recreation Center Report
March 2026

March 2026 was one of the busiest months in the ten plus years of operation of the Community Recreation Center. (CRC) It was evident that the harsh winter weather during the first quarter of 2026 brought members and guests to the CRC in droves. Indoor recreation activity was ongoing through the day and evening,

Below is a list of highlighted CRC Programs, Special Events, and Facility Usage during the month of March 2026:

- Montgomery Youth Basketball finally completed their 2026 season on Sunday March 8th.

- Our Adult Winter Basketball League plays on Wednesday evenings during March. The Spring League will begin on Wednesday April 8th.

- Indoor Flag football games were played in a consistently full gymnasium on Monday evenings .

- A Red Cross Babysitting Course was held on March 14th . 23 children
  Two unique Family Painting events took place:
  1) Saint Patrick's Gnome
  2) Hedgehog and Butterfly

- A bus trip to the Hunterdon Playhouse to see The Sunshine Boys occurred. The matinée took place on Thursday March 18th. The meal was rated 5 Stars by the 35 people who attended.

- Line Dancing has 36 participants during March filling the Full Event room on Wednesday evenings.

- Senior Afternoon Triva once again filled the community room on March 18th. The crowd exceeded 40 trivia enthusiasts.

- The Montgomery Township Senior Committee sponsored two Seminars in March:
  1) Property Tax Rebate
  2) Sleepless Nights

- The indoor walking track saw traffic throughout the day and evening during the frigid days of March.

- The CRC hosted its first *Book Launch* on March 8th.

- The Red Cross conducted a Blood Drive on March 11th.

- A Special Olympics Cheer Team practiced their craft on March 30th and 31st.

- Philadelphia Urban Youth Volleyball held a Volleyball Tournament on March 22nd.

- Registration for Kids University 2026 was once again a quick sellout for the 8-week summer program on March 17th. Week 1 starts Monday June15th.

- Congratulations to Jason Prince on his one-year anniversary of employment as Recreation and Facilities Supervisor. We are extremely fortunate to have him on staff.

**** Spring has begun. Summer is just around the corner. The CRC has opportunities to enjoy Montgomery Township's numerous programs, amenities, and special events, both inside and outdoors. Please visit our facility as well as our our Park System throughout the warm months ahead.

Floyd S. Shaffer, Community Recreation Center Director

MONTGOMERY TOWNSHIP POLICE DEPARTMENT









MONTHLY ACTIVITY REPORT MARCH 2026

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

MARCH Activity Report for 2026

Crime Data:	Total Calls for Service:	3,114
	Total Part I Crimes:	26
	Total Part II Crimes:	132
	Total Criminal Arrests:	80
Crash Data:	Total Crashes:	73
	Reportable Crashes:	15
	Non Reportable Crashes:	58
	Injuries:	13
Traffic Enforcement Activities:	Traffic Stops:	1,106
	Traffic Citations:	445
	Warning Notices:	10
	Field Contact Cards:	878
	Traffic Complaints Received	46
	Selective Enforcements:	161
Other Police Activities:	Assist Fire Department:	40
	Building Alarms:	78
	Direct Patrols:	479
	Lockouts:	15
	Medical Assistance:	148
	School Walk-Through:	20
	Vacant Home Checks:	12
	Training Hours:	565.8
Specality Unit Usage:	Canine Unit:	13
	Mobile Incident Response Team:	1
	Montgomery County SWAT-CR:	1
Bus Patrol Violations	Violations reviewed	147
	Civil Citations Issued	94
Red Light Camera Violations	Violations reviewed	274
	Civil Citations Issued	239

HIGHLY CONFIDENTIAL AND PROPRIETARY INFORMATION
Exempt From Public Information Act / FOIA
Property of BusPatrol America LLC

BUSPATROL

North Penn, PA

145 buses reported

MONTHLY ACTIVITY REPORT

3/1/2026 to 3/31/2026

Jurisdictions: All - Ticketing Zones: Montgomery - School Districts: All

Citations Reviewed	Citations Approved	Approval rate
147	94	63.9%
Tickets Mailed	**In State**	**Hearings requested**
126	95.2%	22

Top 10 Locations for Tickets Mailed



1	1300 block of Welsh Rd in North Wales PA 19454	13
3	400 block of Dekalb Pike in North Wales PA 19454	12
	900 block of PA-463 in North Wales PA 19454	12
4	1600 block of County Line Rd in Gwynedd PA 19454	9
5	1700 block of PA-63 in North Wales PA 19454	8
6	300 block of Stump Rd in North Wales PA 19454	6
7	1100 block of Knapp Rd in North Wales PA 19454	5
10	500 block of PA-63 in North Wales PA 19454	4
	500 block of PA-463 in Lansdale PA 19446	4
	800 block of PA-463 in Montgomeryville PA 18936	4

Top 5 Disapproval Reasons

1	Vehicle unable to stop	23
2	Improper activation of stop arm	10
3	violator view obstructed	9
4	Bus moving with red lights/sto..	8
5	Duplicate citation	1

Last update time: 4/10/2026 1:03:41 PM (UTC)

Violation Statistics - Workflow (Law Enforcement)

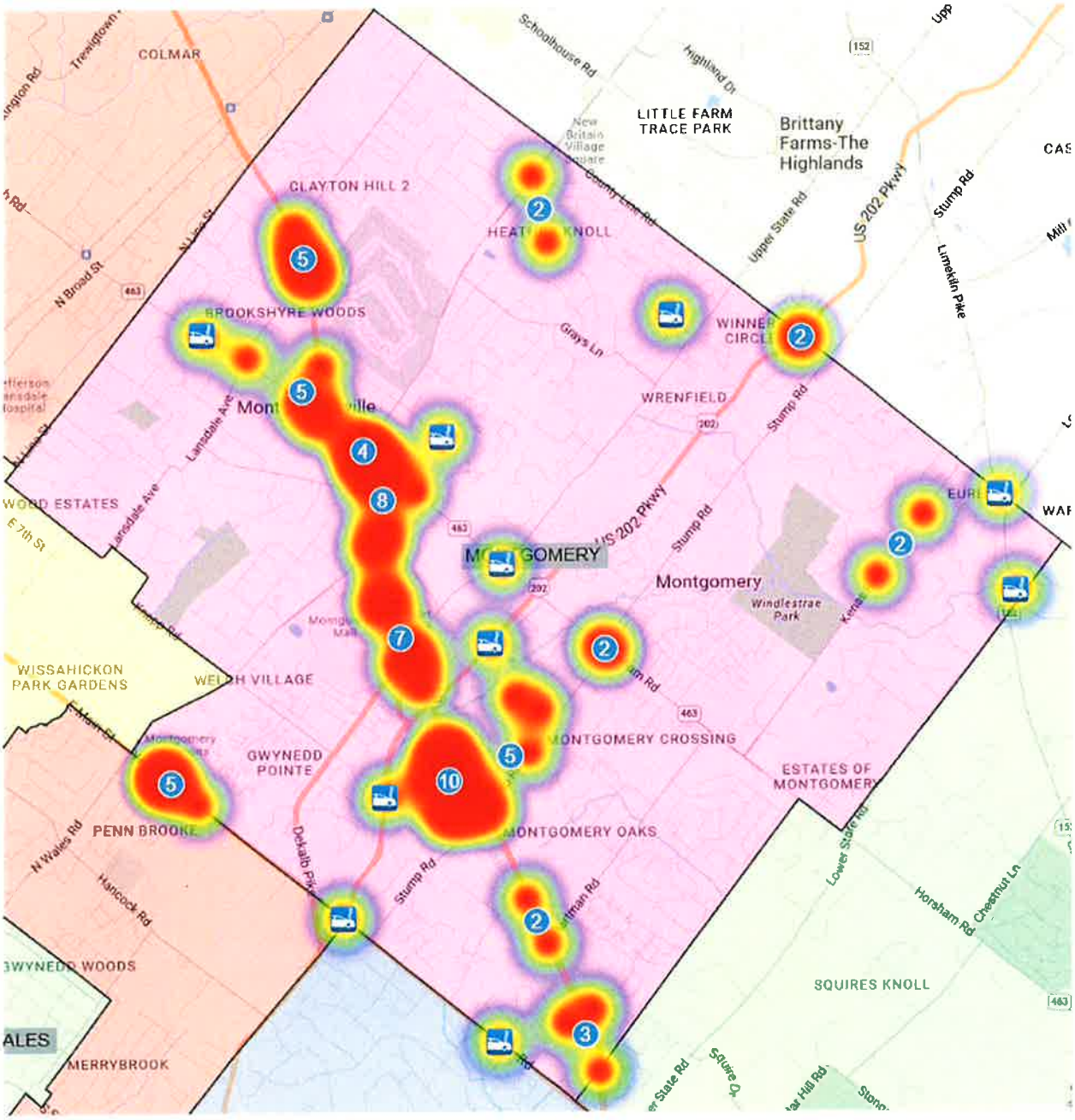
Selection Criteria:

Violation Event Date From: 03/01/2026
Violation Event Date To: 03/31/2026

Law Enforcement Stage Review:

Total Accepted Events (Backoffice)		557	
Violation Not Processed			
New Violations	274		49,19%
In Review	0		0%
		274	
Violation Processed			
Rejected Violations	44		7,9%
Accepted Violations	239		42,91%
		283	

MARCH 2026 CRASH HEAT MAP



MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 March

Call for Service
ROBBERY
AGGRAVATED ASSAULT /OTHER
AGGRAVATED ASSAULT/HANDS AND FEET
THEFT
THEFT SHOPLIFTING
THEFT FROM VEHICLE (INSIDE)
THEFT FROM BUILDING
THEFT ALL OTHERS
MOTOR VEHICLE THEFT
SIMPLE ASSAULT
COUNTERFEITING
FRAUD ALL OTHERS
RECOVER STOLEN PROPERTY NOT FOR LOCAL THEFTS
CRIMINAL MISCHIEF ALL
PROPERTY DAMAGE REPORT
SEX OFFENSE ALL OTHERS
DRUG POSSESSION OFFENSE
DRUG PARAPHERNALIA
OVERDOSE
FAMILY OFFENSES - DOMESTIC
DUI-ALCOHOL/UNDER INFL

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 March

Call for Service
PUBLIC INTOXICATION / DRUNKENESS
DISPUTE
DISORDERLY CONDUCT / HARASSMENT
NOISE COMPLAINT
ENDANGER WELFARE/INCOMPETENT
BLACKMAIL/EXTORTION
DISTURBANCE
THREATS
HARASSMENT
TRESPASSING
ALL OTHER OFFENSES (EXCEPT TRAFFIC)
OPEN DOORS/WINDOWS GENERAL POLICE
SUSPICIOUS AUTO
SUSPICIOUS ACTIVITY
SUSPICIOUS PERSON
ALARM BURGLARY OR HOLD UP RESIDENCE
ALARM BURGLARY OR HOLDUP NON RESIDENCE
JUVENILE MATTER (NON CRIMINAL ONLY)
ALARMS (FIRE ALARMS)
ALARM - CARBON MONOXIDE ALARM
FUMES - ODOR UNKNOWN / STRANGE INSIDE BLD
UNATTENDED DEATHS

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 March

Call for Service
FOUND ARTICLES
LOST ARTICLES
MISSING PERSON
BARKING DOG/ANIMAL NOISE
ANIMAL BITES
LOST / FOUND / STRAY ANIMALS
ANIMAL COMPLAINTS ALL
REPORTABLE MV CRASH W/INJURY
REPORTABLE MV CRASH NO INJURIES
NON REPORTABLE MV CRASH
NON REPORTABLE MV CRASH HIT & RUN
TRAFFIC OFFENSE ALL OTHER
SELECTIVE ENFORCEMENT TRAFFIC
TRAFFIC MV COMPLAINT
TRAFFIC ENFORCE / STOP
TRAFFIC HAZARD
DISABLED MV
PARKING ENFORCEMENT
PARKING VIOLATION COMPLAINT
ABANDONED IMPOUND/TOWAWAY
SIGNALS SIGNS OUT
TRAFFIC COUNTER DEPLOYMENT / RADAR SIGN

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 March

Call for Service
VACANT HOME CHECK
LOCK OUT
MEDICAL ASSISTANCE
NOTIFICATIONS
OTH PUB SERV/WELFARE CHK
ASSIST CITIZEN
EMOTIONALLY DISTURBED PERSON (EDP)
PROPERTY CHECK SCHOOL FACILITIES
ASSISTING-FIRE DEPT
OFFICER NEEDS ASSISTANCE
ASSISTING-OTHER POLICE DP
ASSISTING-OTHER AGENCIES
ASSISTING OTHER OFFICER
PROCESS OTHER AGENCY PRISONER
WARRANTS-OTHER AGENCIES
WARRANT ATTEMPT TO SERVE
PRISONER WATCH /JAIL DUTY/TRANSPORT
COMMUNITY POLICING
COURT

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 March

Call for Service
OTHER MAINTENANCE
POLICE INFORMATION
TRAINING
FIELD CONTACT INFORMATION
FINGERPRINT
CIVIL MATTER
SPECIAL DETAIL ASSIGNMENT
DARE / DRUG AWARENESS
REPOSSESSION
BACKGROUND CHECK
PFA INFORMATION
SPECIAL RESPONSE TEAM
COMMUNITY RELATIONS ACTIVITY
DIRECTED PATROL
911 HANG UP / CHK WELFARE
FOOT PATROL
FOLLOW UP
CHILD LINE / CYS
PRESCRIPTION DRUG TAKE BACK
VEHICLE MAINTENANCE

MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2026 March

Call for Service
FOIA/RIGHT TO KNOW REQUEST
SEX OFFENDER REGISTRATION
RETURN TO STATION
CALL BY PHONE

COMMENDATIONS:

On March 3, 2026, the Ames Family dropped off a thank-you card for Officer Beebe and Officer Eufrasio, expressing their gratitude for assisting them during a call for service.

On March 6, 2026, Baked Bouquet owner Amit Doshi dropped off cupcakes at the department to thank the officers for their service.

On March 10, 2026, Liza Bensmail dropped off donuts and coffee to the department to thank the officers for their service.

On March 22, 2026, Liza Bensmail dropped off donuts for Officer Deussing to thank him for his professionalism and kindness while responding to a call for service.

On March 28, 2026, Gregory Wallin dropped off pizza for the officers on Squad 1 to show his appreciation for their quick response to a call for service at the mall.

EDUCATION & TRAINING:

On March 3, 2026, Detective Seydel attended Practical Fraud Investigations in Bucks County, PA.

On March 4 & 5. 2026, Sergeant Rushin & Detective Seydel attended SWAT training in Montgomery County.

On March 10, 2026, Administrative Supervisor Hasan and Administrative Assistant Conicelli attended a Grant Writing Class hosted by PennSate Extension in Horsham, PA.

On March 11, 2026, Officer Haber & Officer Eufrasio participated in a Canine Training day in Montgomery Township.

On March 23, 2026, Sergeant Woch, Officer Haber & Officer Eufrasio participated in a Canine Scent Certification in Bristol Township.

On March 24, 25 & 26, 2026, Officer Ricci attended Standardized Field Sobriety Testing training in Bucks County, PA.

On March 25, 2026, Sergeant Woch, Officer Haber & Officer Eufrasio participated in a Canine Training day in Montgomery Township.

On March 25, 2026, Chief Peoples attended the PELRAS Conference in Hershey, PA.

On March 30 & 31, 2026, Administrative Assistant Conicelli attended Law Enforcement Grant Writing Training in Quakertown, PA.

On March 30, 31, & April 1, 2026, Lieutenant Davis & Sergeant Ward attended the Pennsylvania Chief of Police Accreditation Conference in Harrisburg, PA.

NOTED INCIDENTS:

On March 1, 2026, officers conducted a traffic stop on a silver Nissan in the 700 block of Bethlehem Pike for a motor vehicle violation. Officers approached the vehicle and made contact with the operator. During the encounter, officers learned that the operator is required to have an ignition interlock system installed in the vehicle to operate it. The officer confirmed that the driver had a limited license and that no interlock system was installed in the vehicle. Based on the Ignition Interlock violation, the operator was taken into custody.

On March 3, 2026, officers responded to a residence on Bridle Path Road regarding a stolen vehicle. Officers met with the complainant, who advised that his McLaren, worth $460,000, was stolen. The owner advised that he had hired a broker to transport the vehicle to Texas. The transport company subsequently hired an additional company for transport, and the vehicle was determined to be stolen once it reached New York. The investigating officer contacted the New York Police Department's Auto Crime Unit, and, with their assistance, two individuals were identified as directly involved in the theft of the vehicle. Arrest warrants for the suspects are in the process of being issued.

On March 6, 2026, officers responded to Bonefish Grill, 801 Bethlehem Pike, for a hold-up alarm. While officers were en route, Montgomery County Communications advised that an unruly guest was causing an issue. Officers made contact with the manager, who advised that he no longer wanted the male on the premises. Officers spoke to the male, who was acting irate. The male was advised he needed to leave numerous times, or he would be charged with trespassing. The male refused to leave; therefore, he was escorted out of the restaurant and placed into custody.

On March 10, 2026, officers were dispatched to a residence on Bridle Path Road to check for a vehicle that was involved in a Robbery in Lansdale Borough. Officers arrived on scene and surveilled the property from the parking lot of Bridle Path Elementary School until the vehicle arrived. Officers stopped the operator of the vehicle for an investigative detention as he attempted to leave on his motorcycle. After obtaining an initial statement from the subject, officers waited for the arrival of Lansdale officers to conduct their investigation. During this time, the subject

became verbally and physically confrontational and had to be detained in handcuffs. Upon the arrival of the Lansdale officers, the subject was interviewed, and the stolen property was located. The subject was taken into custody by Lansdale Officers and charged with Robbery and related offenses.

On March 10, 2026, officers were dispatched to a residence on E Main Street in Lansdale Borough for a Robbery that occurred in Montgomery Township on Welsh Road. Upon arrival, officers made contact with the victim, who stated that the father of her child jumped on the hood of her vehicle and then entered it, forcing her to climb to the front passenger seat. The suspect then began punching the victim in the face and body while driving. The victim stated she asked the suspect to let her out of the vehicle, but he refused. The victim jumped out of the vehicle and ran to a residence on E Main Street for help. Officers observed physical injury to both of the victim's eyes, forehead, and neck. After a search of the area, the suspect was subsequently located and taken into custody.

On March 12, 2026, officers conducted a traffic stop on a green Ford in the area of Bethlehem Pike and North Wales Road for a motor vehicle violation. Officers approached the vehicle and made contact with the operator, front seat passenger, and two young children in the rear seats. While speaking with the occupants, officers noted nervous behavior and inconsistent stories. A consent search of the vehicle yielded 25 vials of cocaine, and the operator and passenger were taken into custody for violations of the Drug Act. During the arrest, the two young children who were present were turned over to a relative.

On March 14, 2026, officers responded to the area of County Line Road and the Rt. 202 Parkway for a motor vehicle crash. While investigating the crash, it was learned that one vehicle turned left directly in front of the other vehicle, causing the crash. The driver who caused the crash was placed in an ambulance for a medical assessment. While an officer spoke to the driver inside the ambulance, there was an odor of an alcoholic beverage emanating from his breath, and he appeared lethargic. The driver admitted that he had consumed alcohol the previous night. The driver was investigated for Driving Under the Influence and was subsequently taken into custody. The driver later submitted to a blood test, which revealed a BAC of over two times the legal limit at the time of the crash.

On March 15, 2026, officers attempted to conduct a traffic stop on a white Kia in the area of Bethlehem Pike and Knapp Road for a motor vehicle violation. The operator disregarded police emergency lights and refused to pull over. The vehicle fled, and officers did not pursue. Through the investigation, officers were able to positively identify a suspect as the operator. Officers checked the suspect through the National Crime Information Center database and learned that the suspect's driver's license is suspended and he had an active warrant for his arrest. The officers requested a warrant for his arrest for fleeing and eluding.

On March 15, 2026, officers received information from the Plymouth Township Police Department that a Montgomery Township resident had an active arrest warrant for Arson. Officers located the suspect's vehicle and conducted a felony traffic stop. The suspect was taken into custody without incident and transferred to the Plymouth Township Police Department.

On March 18, 2026, officers were dispatched to Chick-fil-A, 794 Bethlehem Pike, for a possible intoxicated driver. The caller reported that a subject in the drive-through seemed disoriented and was driving on a flat tire. Upon arrival, officers located the vehicle unoccupied in the Wegmans parking lot. While officers were on scene, the operator returned to the vehicle, and officers immediately noted signs of impairment. The subject was investigated for Driving Under the Influence and was subsequently taken into custody. The driver later submitted to a blood test, which revealed a BAC of twice the legal limit at the time of the incident.

On March 21, 2026, officers conducted a traffic stop on a white Subaru in the area of Bethlehem Pike and Line Street for a motor vehicle violation. Officers approached the vehicle and made contact with the operator and the front seat passenger. While the officer was speaking with the operator, he observed drug paraphernalia on the driver's side floorboard. The officer inquired about narcotics being in the vehicle, and both occupants produced drug paraphernalia. Officers conducted a consent search of the vehicle and retrieved additional drug paraphernalia. Both occupants were taken into custody and charged with violations of the Drug Act.

On March 21, 2026, officers conducted a traffic stop on a tan Toyota in the area of Bethlehem Pike and Airport Square Shopping Center for a motor vehicle violation. Officers approached the vehicle and made contact with the operator and the front seat passenger. While speaking with the occupants, officers noted nervous behavior and inconsistent stories. A consent search of the vehicle was conducted, and officers located drug paraphernalia. Both occupants were taken into custody for Violations of the Drug Act. A search incident to arrest yielded 2.5 ounces of cocaine located in the passenger's boot.

On March 22, 2026, officers conducted a traffic stop on a silver Ford in the 600 block of Cowpath Road for a motor vehicle violation. Officers approached the vehicle and made contact with the operator. While speaking with the operator, officers noted the odor of marijuana emanating from inside the vehicle. Officers also noted the operator had glassy eyes and the odor of an alcoholic beverage emanating from his breath. Based on the officer's observations, standardized field sobriety tests were conducted, which showed signs of impairment. The male was subsequently taken into custody for Driving Under the Influence.

On March 30, 2026, officers responded to Golf Galaxy at 801 Bethlehem Pike for a well-being check. While en route, Montgomery County Communications advised officers that a male in a black Alfa Romeo was slumped over the wheel. Upon arrival, officers made contact with the male,

who was asleep with his head slumped over his body. Officers were able to wake the operator and noted obvious signs of impairment. During the officer's investigation, they observed a methamphetamine pipe between the male's legs. The pipe was seized, and a standardized field sobriety test was conducted. The male was taken into custody for suspicion of Driving Under the Influence. The vehicle was impounded, and a search warrant was requested. The search warrant was approved and executed, and approximately 6.5 ounces of methamphetamine were recovered along with prescription pills, other narcotics, and drug paraphernalia. The male was subsequently charged with Driving Under the Influence and Possession with the Intent to Distribute narcotics.

On March 30, 2026, officers responded to Assi Plaza, 1222 Welsh Road, for a report of someone being followed. Upon arrival, the victim advised officers that she had just finished work and noticed that a man in a gold vehicle had been following her around for the past few days. The investigation revealed that the victim initially wanted to live in an apartment owned by the male but declined after finding a different residence. This male then began to harass her via text and follow her to work. Officers made contact with the suspect and charged him with harassment.

ITEMS OF INTEREST:

Bus Patrol Violations:

- Violations Reviewed - 147
- Citations Issued – 94

Automated Red Light Camera Enforcement Violations:

- Violations Reviewed - 274
- Citations Issued – 239

COMMUNITY POLICING EVENTS:

On March 5, 2026, Officer English instructed D.A.R.E. at Montgomery Elementary School.

On March 18, 2026, Detective DeJesus instructed D.A.R.E. at Mary, Mother of the Redeemer Catholic School.

On March 19, 2026, Officer Hernandez instructed D.A.R.E. at Bridlepath Elementary School.

On March 21, 2026, Officer English attended the Spring Festival at Montgomery Elementary School.

On March 24, 2026, Officer English instructed D.A.R.E. at Montgomery Elementary School.

On March 31, 2026, Sergeant Woch, Officer Haber & Officer Eufrasio, along with the canine partners, presented a Canine Demonstration to the MTPD Citizens Police Academy Class.

Montgomery Township Public Works Department
Monthly Report – March 2026

PARKS/OPEN SPACE:

- Routine maintenance & repairs, mowing & trimming, trash removal, playground inspection and equipment maintenance.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. completed the following tree work was done throughout the Township:
  - Trimmed trees at Whistlestop Park
  - Removed (1) dead pine tree behind the tennis court at Whistlestop Park
  - Trimmed trees at Spring Valley Park
  - Trimmed trees along the basin sidewalk on Davis Drive
  - Cleared (1) fallen tree across Spring Valley Drive
  - Cleared one (1) broken treetop inside the tot-lot at Spring Valley Park (upper)
  - Removed one (1) fallen pine tree along Stump Road at Whispering Pines Park
  - Removed three (3) fallen pine trees, two (2) dead pine trees and one (1) dead oak tree from Spring Valley Park
  - Fell one (1) dead tree behind 110 Colwyn Terrace
- 3/17/26 - Emergency Call Out – Anthony & Scott Y. cut up and removed downed pine trees. One (1) on Harbob Lane and two (2) on Hawthorne Circle.
- J. Gormley, Larry K. & Matt built new benches for the Memorial Bench Program.
- Scott D., Scott Y., J. Gormley & Matt placed 3 new memorial benches at Spring Valley Park (upper).
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. chipped the remaining Christmas trees at William F. Maule Park at Windlestrae and removed the drop-off signs for the season.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. replaced a broken concrete fence post at the upper parking lot at Spring Valley Park.
- Scott Y., Anthony, J. Gormley & Larry K. installed new park signs at Hourglass Park and Whispering Pines Park.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. installed grow tarps, grass seed and fertilizer on the soccer fields at William F. Maule Park at Windlestrae.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. removed the grow tarps from the soccer fields at William F. Maule Park at Windlestrae.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. placed grow tarps on the fields at the Bark Park (Knapp Road).
- Anthony & J. Gormley cleaned rules and regulations signs at all Township parks.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. replaced broken split rail fence rails and posts at Township owned basins.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. relocated the snowplows back to the Zehr property to make room in the back shop for the mowers.
- J. Gormley & Larry K. removed salt spreaders from dump trucks.
- Scott D., Scott Y., Anthony, J. Gormley & Larry K. replaced the stairs, bridge, square tender deck, and half of the hex tender deck on the tot-lot at William F. Maule Park at Windlestrae.
- Larry K. ground stumps at various Township owned parks.
- Larry N. & Dave turned on the sports lighting at Spring Valley Park.
- M. Lydick assisted with the leaf collection that took place on March 21st at William F. Maule Park at Windlestrae.

ROADS:

- Bill inspected and cleaned the park restrooms at William F. Maule Park at Windlestrae & Spring Valley Park.
- Joe & Bryan performed routine drainage maintenance throughout the Township as part of the MS4 Stormwater requirements.
- Bryan & Joe cleared debris from a retention basin
- Bill performed weekly tot-lot inspections at all Township owned parks.
- Chris & Bryan filled various potholes throughout the Township.
- Joe, Bryan & Chris began sweeping Township roads as part of the MS4 Stormwater requirements.
- Chris & Joe televised more storm sewer pipes throughout the Township.
- Scott S. handled several resident complaints throughout the Township.
- Bill collected the park trash twice a week at all Township owned parks.
- Scott S., Bryan & Matt worked on building mailbox post sleeves on a rainy day to aid in quicker turnaround time when needed.
- Joe & Matt performed curb repairs at two different driveway depressions to prevent further deterioration.

- Bryan, Matt, Joe & Chris began working on inlet rebuilds in preparation for the 2026 Paving Project.
- J. Gross & Matt prepared trucks and equipment to be sold on Municibid this spring.
- Bill performed the semi-annual basin inspections as part of the MS4 Stormwater requirements.
- Joe, J. Gross, Bryan, Chris & Matt dumped and washed all salt trucks.
- Joe & J. Gross worked on making all necessary repairs to snowplows.
- Bill relocated/plotted storm sewer pipes that were incorrectly located on the GIS system.
- Bryan, Chris & Matt relocated the snowplows to their summer storage location.
- Bill inspected the Road Occupancy Permits for progress and completion.
- Scott S. monitored ongoing projects being done by contractors for Montgomery Township.
- J. Gross performed the annual services, routine maintenance and annual inspections on several Township vehicles/trailers.

FACILITIES:

- Jeff cleaned the Administration & Police Department complex.
- Oliver Fire Protection inspected fire alarm systems at the Public Works building.
- On 3/6/26 the intersection of Route 463 and Stump Rd went on flash and Todd reset MMU.
- Scatton 's Heating & Cooling performed the annual preventative maintenance at the Stump Road Firehouse.
- On 3/6/26 a vehicle knocked down a streetlight at 103 Bellows Way. Todd and Dave secured power, cleaned up debris and called Granahan Electric to replace the streetlight and concrete base.
- Todd, Don, Larry, and Dave replaced the broken washer/dryer in the Police Department K-9 area.
- Marcel's Plumbing and Heating replaced the hot water heater at the Stump Road Firehouse.
- PennDOT, Gilmore & Associates, Armour & Sons Electric, and Township staff completed final inspection of the signal upgrades at North Wales Road & Harbob Lane, and a punch list was created.
- Oliver Fire Protection inspected fire alarm systems and back flow preventers at the Admin/PD/VMSC complex.
- Moyer Indoor/Outdoor performed the annual termite inspection of Windlestrae house.
- Todd, Dave & Larry N. made minor building repairs and improvements to the Administration & Police Department Complex, CRC, both firehouses, and the park restrooms.
- Larry N. & Dave turned on the sports lighting at Spring Valley Park.
- Staff responded to a total of 201 PA One Calls throughout the month.
- Dave worked with Gilmore, Rhythm Engineering, Signal Control and Tony Still to address ongoing traffic signal issues.

Project Tracking Montgomery Township					
Job Name	***Job Number***	***Status***	***Task***	***PennDOT #***	***Last Update***
North Wales & Harbob	2303013	In Construction	Inspection on 3/17. Punch list sent 3/26, items to be completed.	321552	3/31/2026
Stump Road RRFB	2307039	In Construction	Contruction started week of March 23.	335709	3/31/2026
Route 309 Emergency Preemption	2500884	In Construction	Punch list sent 3/11, items to be completed. Armour addressing items 4/1.		3/31/2026
Bethlehem Pike & English Village Signal Upgrades	220206901	In Construction	Pole spot was on 2/4/26. Mast arm size modified. Submittal review sent 2/4 and 3/17.	352572	3/31/2026
Lansdale Avenue/Taylor Road and Cowpath Road Signal Upgrades	2400517	In Progress	GLG Grant submitted. PennDOT is removing the ramps from the ECMS #120934 project.	384626	3/31/2026
Route 309 & Montgomery Mall South Signal Modification	999101601	Plans Approved	Recevied permit 1/22/26.	387113	1/22/2026
Knapp Road & Route 309	999101601	Plans Approved	Permit issued 2/23/26	395028	2/23/2026
Bethlehem Pike and North Wales Road Signal Upgrade	2103021	On Hold	On hold per Village of Windsor and Chase Bank.	281180	

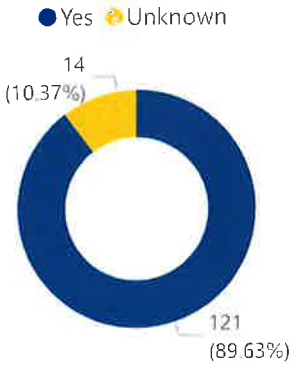
VMSC
Emergency Medical Services

Montgomery Township EMS Report
March 2026

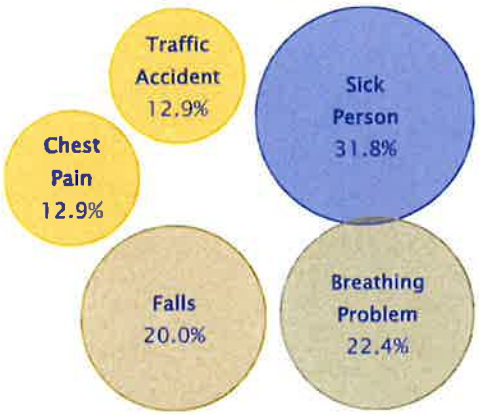
NPV All 911 Calls
1080

151	0m 27s	6m 17s	55m 48s	100%
Municipal Responses	Chute Time	Response Time	Call Time	Agency On-Status

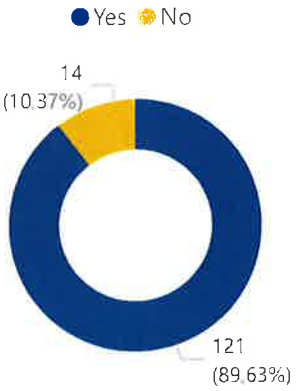
Did the Patient's Condition Improve because of our Care?



Top 5 Call Types



Was the Patient Transported?



VMSC Critical Response Triad

VMSC emphasizes its review of the Critical Response Triad—cardiac, trauma, and stroke-related calls—because timely intervention in these cases can significantly improve patient outcomes and survival rates.







Where are our calls?



VMSC's March Global Scale

Mental Health | Responded to **68** behavioral health-related calls.

Community Harm | Handled **45** Overdoses, up from 25 last month, resulting in **7** Narcan administration by EMS. Also responded to 40 incidents involving deliberate injury, up from 40 last month.

Climate | Dispatched to 11 weather related motor vehicle crashes.

Diversity | 68 patients had language barriers. **27** patients were morbidly obese. **29** were in a state of emotional distress. And **16** were developmentally impaired.

March 2026 Patient Satisfaction Rating



0% **100%**

"It made me feel human after getting some of the worst news one can ever get. Very nice very cordial and very professional."
3/27/2026

Mutual Aid

VMSC provided mutual aid for 71 calls this period, down from 75, with the most significant contributions to Ambler - 17, Cheltenham - 14, Horsham - 6, Grand View - 6, Bucks Rescue - 5, Upper Merrion - 3, Freedom Valley - 3, Others - 17.

Conversely, VMSC received mutual aid 29 times, down from 33. Freedom Valley - 9, Chal-Brit - 5, Skippack - 4, Ambler - 4, Grand View - 2, Horsham - 2, Second Alarmers - 2, Unknown - 1.

Partners in Government

Recently, Senator Maria Collett and Representative Steve Malagari visited VMSC's simulation ambulance with our Director of Education. They saw how we train providers in realistic emergency scenarios to deliver high-quality care. We appreciate their continued support for EMS education and patient outcomes.



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #14

SUBJECT:	New Business – Committee Board Liaison Reports
MEETING DATE:	April 27, 2026
BOARD LIAISON:	
INITIATED BY:	Tanya C. Bamford, Chairwoman

BACKGROUND:

This is an opportunity for any Supervisors who are liaisons to volunteer committees or boards that met in March to provide an update on those meetings.