

Capital Investment Plan

Montgomery Township

Capital Improvements

Description	2023	2024	2025	2026	2027	2028
Administration/Finance	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings and Grounds	452,281	234,000	85,000	50,000	50,000	50,000
Information Technology	50,000	175,500	28,000	15,000	15,000	15,000
Police Services	284,056	472,500	752,500	389,000	295,000	280,000
Fire Services	146,523	255,000	800,000	276,000	220,000	620,000
Emergency Management	119,542	-	169,000	-	-	-
Community Recreation Center	454,324	715,500	908,050	125,000	40,000	755,000
PW Vehicle Replacement	1,582,500	400,000	350,000	160,000	160,000	-
PW Equipment Replacement	243,000	-	-	-	-	-
P&R Equipment Replacement	6,000	194,000	60,000	-	-	-
Road Paving Projects	1,667,637	858,100	1,276,479	1,029,457	733,562	-
Curb and Sidewalks	99,000	286,560	-	-	-	-
Traffic Lights/Signals	584,000	1,711,000	1,225,000	-	-	-
Traffic Intersections	120,000	200,000	200,000	200,000	200,000	200,000
Traffic Crosswalks	481,000	280,000	200,000	-	-	-
Stormwater	577,403	520,500	1,100,000	500,000	500,000	500,000
Engineering	648,566	477,966	177,648	152,946	123,356	50,000
Parks and Recreation	510,942	742,000	2,012,000	32,000	26,000	26,000
Total Capital Improvements:	\$ 8,171,775	\$ 7,522,626	\$ 9,343,676	\$ 2,929,403	\$ 2,362,918	\$ 2,496,000

Capital Funding Sources

Description	2023	2024	2025	2026	2027	2028
Grants						
TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County Transportation Program	-	271,072	-	-	-	-
DCNR	-	250,000	250,000	-	-	-
Fire Commissioner Grant	-	-	-	-	-	-
Green Light Go	-	528,260	-	-	-	-
Other Funding Sources						
Liquid Fuels Contribution	-	858,100	1,276,479	1,029,457	733,562	-
Transfer from General Fund	200,000	200,000	200,000	200,000	200,000	200,000
Capital Projects Fund						
Bond Proceeds	7,144,372	2,569,298	-	-	-	-
ARPA	577,403	520,500	1,100,000	500,000	500,000	366,963
Fee-In-Lieu of Improvements	-	-	-	-	-	-
Operating Revenue	250,000	200,000	200,000	200,000	200,000	200,000
Capital Reserves	-	2,125,396	6,317,198	999,946	729,356	1,729,037
Total Capital Funding:	\$ 8,171,775	\$ 7,522,626	\$ 9,343,676	\$ 2,929,403	\$ 2,362,918	\$ 2,496,000

Note I - American Rescue Plan Funding (ARPA). Montgomery Township was awarded \$2,738,566. Stormwater projects are eligible use of funds.

Capital Investment Plan

Montgomery Township

Administration/Finance - 30-401-700

Description	2023	2024	2025	2026	2027	2028
Document Scanning	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration/Finance:	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -

Buildings and Grounds - 30-409-700

Description	2023	2024	2025	2026	2027	2028
Building Improvements	\$ 97,845	\$ 186,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Police Building Renovations	69,575	40,000	-	-	-	-
Public Works Pole Barn - Design	25,000	-	-	-	-	-
Public Works Pole Barn - Build	-	-	-	-	-	-
Furniture - Planning and Zoning	13,059	7,500	-	-	-	-
Zehr Tract Demo	233,802	-	-	-	-	-
Phone System	13,000	-	-	-	-	-
Chevy Equinox - Planning	-	-	35,000	-	-	-
Total Buildings and Grounds:	\$ 452,281	\$ 234,000	\$ 85,000	\$ 50,000	\$ 50,000	\$ 50,000

Capital Investment Plan

Montgomery Township Information Technology

30-407-700						
Description	2023	2024	2025	2026	2027	2028
PC Replacement (14)	\$ 15,000	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
HA Firewall for Admin	5,000	-	-	-	-	-
Tablets (GIS/PW/Police)	17,000	8,000	-	-	-	-
Battalion 1 - AV Upgrades	7,500	-	-	-	-	-
Battalion 2 Firewall	5,500	-	-	-	-	-
Server and Windows 2022 Device CALs	-	15,000	-	-	-	-
Public Works Server	-	10,000	-	-	-	-
Cloud Phones Upgrade	-	-	13,000	-	-	-
Admin Network Switch Upgrade	-	23,500	-	-	-	-
High Availability Township Building	-	30,000	-	-	-	-
Meraki Camera	-	10,000	-	-	-	-
CableCast Server Upgrade	-	55,000	-	-	-	-
Police CCTV Switch and MGIG Admin	-	6,000	-	-	-	-
Total Information Technology:	\$ 50,000	\$ 175,500	\$ 28,000	\$ 15,000	\$ 15,000	\$ 15,000

Capital Investment Plan

Montgomery Township Police Department

30-410-700						
Description	2023	2024	2025	2026	2027	2028
Vehicles	\$ 106,327	\$ 265,000	\$ 200,000	\$ 265,000	\$ 200,000	\$ 265,000
Canine	13,295	17,500	-	-	-	-
PC Replacement	7,500	14,000	15,000	15,000	15,000	15,000
Sidearms and Accessories	46,407	-	-	-	-	-
NPOTIC Thermal Spotlight Cameras (2)	6,500	-	-	-	-	-
Traffic Counter	5,000	4,500	-	-	-	-
Internal Radio System	6,500	-	-	-	-	-
Speedalert 24 Radar Message Sign	17,365	18,500	-	-	-	-
Body Worn and In Car Cameras	75,161	80,000	80,000	80,000	80,000	-
Patrol PC In Car Computers (14)	-	62,000	-	-	-	-
Portable Radios	-	11,000	-	-	-	-
County Radio Portables (39)	-	-	312,000	-	-	-
County Radio Mobiles (24)	-	-	120,000	-	-	-
Live Scan System	-	-	25,500	-	-	-
Proximity Card Reader Entry System	-	-	-	29,000	-	-
Station Camera System	-	-	-	-	-	-
Vehicle Mounted License Plate Reader I	-	-	-	-	-	-
Vehicle Mounted License Plate Reader II	-	-	-	-	-	-
Total Police Department:	\$ 284,056	\$ 472,500	\$ 752,500	\$ 389,000	\$ 295,000	\$ 280,000

Capital Investment Plan

Montgomery Township Fire Department

30-411-700						
Description	2023	2024	2025	2026	2027	2028
Pickup Truck - Fire Marshall	\$ 103,846	\$ -	\$ -	\$ -	\$ -	\$ -
Battalion 1&2 - Painting	16,508	-	-	-	-	-
Battalion 2 - Generator	26,170	-	-	-	-	-
Battalion 1 - Generator	-	100,000	-	-	-	-
Vehicles - Tahoe	-	-	90,000	-	-	-
Battalion 1 - Mill and Pave	-	125,000	-	-	-	-
Sentinel Tile Ceiling Mounted Purifiers	-	15,000	-	-	-	-
Battalion 2 - Blinds	-	9,000	-	-	-	-
Battalion 2 - Floor Scrubber	-	6,000	-	-	-	-
County Radio Portables (60)	-	-	480,000	-	-	-
County Radio Mobiles (17)	-	-	85,000	-	-	-
E-Drulic Rescue Tools	-	-	85,000	-	-	-
TICS and Gas Meters	-	-	60,000	-	-	-
Compressor	-	-	-	6,000	-	-
Battalion 1&2 - Roof	-	-	-	30,000	-	-
Battalion 1&2 - Resurface Concrete Floor	-	-	-	20,000	-	-
Self-Contained Breathing Apparatus	-	-	-	-	-	400,000
Foreign Fire Insurance Premium	-	-	-	220,000	220,000	220,000
Total Fire Department:	\$ 146,523	\$ 255,000	\$ 800,000	\$ 276,000	\$ 220,000	\$ 620,000

Capital Investment Plan

Montgomery Township Emergency Management

30-415-700						
Description	2023	2024	2025	2026	2027	2028
Emergency Radio Communications	\$ 83,687	\$ -	\$ -	\$ -	\$ -	\$ -
Drones	25,855	-	-	-	-	-
Township Radios - Portable	-	-	29,000	-	-	-
Township Radios - Mobile	-	-	35,000	-	-	-
Township Radios - Base	-	-	5,000	-	-	-
Repeater Equipment - Upgrades	10,000	-	-	-	-	-
Utility Task Vehicles (UTV)		-	100,000			
Total Emergency Management:	\$ 119,542	\$ -	\$ 169,000	\$ -	\$ -	\$ -

Capital Investment Plan

Community Recreation Center

30-450-700						
Description	2023	2024	2025	2026	2027	2028
Fitness Equipment	\$ 31,324	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Information Technology	24,500	-	60,000	-	-	-
Facility Study	16,000	-	-	-	-	-
Spray Park	30,000	-	-	-	-	-
Interior Painting	-	25,000	-	-	-	-
Gymnasium Floor	-	225,000	-	-	-	-
Event Room Upgrades (IT)	-	40,000	-	-	-	-
Ruckus Wi-Fi Upgrades (IT)	-	20,000	-	-	-	-
Front Door Realignment Repair	-	-	-	20,000	-	-
Vehicles	-	-	-	50,000	-	-
D'Huy Report and Recommendations						
1 - Exterior Concrete Stairs	125,000	-	-	-	-	-
2 - Exterior Concrete Sidewalks	35,000	-	-	-	-	-
3 - Fencing System	115,000	-	-	-	-	-
4 - Removal of Concrete and Replacement	35,000	-	-	-	-	-
5 - Repair of Concrete Retaining Wall	7,500	-	-	-	-	-
6 - Fencing System - Play Field	20,000	-	-	-	-	-
7 - Parking Lot Repairs	-	-	100,000	-	-	-
8 - Perform Exterior EIFS Repairs Stucco	15,000	-	-	-	-	-
9 - Supplemental Lighting at Main Entrance	-	-	-	-	-	-
10 - Replace Interior Lighting	-	-	587,550	-	-	-
11 - Solar Battery Replacement	-	-	-	-	-	-
12 - Replace Light Bollards	-	-	10,500	-	-	-
13 - Replace Solar Lights - Parking	-	365,500	-	-	-	-
14 - Main Lobby Heating	-	-	-	15,000	-	-
15 - HVAC Replacement	-	-	-	-	-	265,000
16 - Rooftop AC Unit Replacement	-	-	-	-	-	450,000
17 - Network Video Recorder Replacement	-	-	50,000	-	-	-
18 - Bathrooms	-	-	60,000	-	-	-
	\$ 454,324	\$ 715,500	\$ 908,050	\$ 125,000	\$ 40,000	\$ 755,000

Capital Investment Plan

Vehicle Replacement Schedule

Public Works - 30-430-700

Vehicles

Truck #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-1	2019	10	Ford - F350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-2	2020	10	Ford - F350	-	-	-	-	-	-
13-3	2017	10	Ford - F550	-	-	-	-	160,000	-
13-4	2023	10	Ford - F550 (Bucket)	210,000	-	-	-	-	-
13-5	2020	10	Ford - F550	-	-	-	-	-	-
13-6	2019	15	Peterbilt - 348	-	-	-	-	-	-
13-7	2020	15	Peterbilt - 348	-	-	-	-	-	-
13-8	2023	10	Ford - F550	158,000	-	-	-	-	-
13-9	2022	15	International - 4900	-	-	-	-	-	-
13-10	2023	10	Ford - F550	160,000	-	-	-	-	-
13-11	2023	10	Ford - F550	160,000	-	-	-	-	-
13-12	2016	10	Ford - F550	-	-	-	160,000	-	-
13-13	2023	10	Ford - F550	158,000	-	-	-	-	-
13-14	2021	10	Ford - F350	-	-	-	-	-	-
13-15	2017	10	Ford - Explorer	-	-	75,000	-	-	-
13-16	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-17	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-18	2023	10	GMC Pickup Truck	76,500	-	-	-	-	-
13-19	2010	15	Peterbilt - 340	-	-	275,000	-	-	-
13-20	2012	10	Elgin - Whirlwind (Sweeper)	-	400,000	-	-	-	-
13-21	2023	15	Peterbilt 367	-	-	-	-	-	-
Total Vehicles:				\$ 1,472,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

Capital Investment Plan

Vehicle Replacement Schedule

Additional Equipment

Per Unit	Description	2023	2024	2025	2026	2027	2028
\$ 16,000	11' Plow	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -
8,500	9' Plow - Hydraulic	34,000	-	-	-	-	-
8,000	9' Electric over Hydraulic	8,000	-	-	-	-	-
8,000	V-Box Spreader	16,000	-	-	-	-	-
5,000	Tailgate Spreader	20,000	-	-	-	-	-
Total Additional Equipment:		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Vehicle Replacement:		\$ 1,582,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

Note: Additional Equipment is for the proposed vehicles.

Capital Investment Plan

Equipment Replacement Schedule

Public Works - 30-430-700

Equipment

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-26	2022	20	Case 590SN Backhoe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-26	Compon Unit		Pallet Forks	-	-	-	-	-	-
13-26	Compon Unit		12" Bucket	-	-	-	-	-	-
13-26	Compon Unit		18" Bucket	-	-	-	-	-	-
13-26	Compon Unit		24" Bucket	-	-	-	-	-	-
13-26	Compon Unit		36" Grading Bucket	-	-	-	-	-	-
13-27	2010	20	Case 621E Rubber Tire Loader	-	-	-	-	-	-
13-27	Compon Unit		Detachable Bucket	-	-	-	-	-	-
13-27	Compon Unit		11' Snow Plow	-	-	-	-	-	-
13-27	Compon Unit		12' Push Bucket	-	-	-	-	-	-
13-28	2019	20	Kubota Excavator	-	-	-	-	-	-
13-28	Compon Unit		12" Bucket	-	-	-	-	-	-
13-28	Compon Unit		18" Bucket	-	-	-	-	-	-
13-28	Compon Unit		24" Bucket	-	-	-	-	-	-
13-28	Compon Unit		30" Grading Bucket	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Hammer	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Compactor	-	-	-	-	-	-
13-29	2023	20	Case TV450B Skid Loader	170,000	-	-	-	-	-
13-31	2000	30	Leeboy Paver	-	-	-	-	-	-
13-35	2022	20	Case DV36E Roller	-	-	-	-	-	-
13-36	1996	35	Dura Tech Tub Grinder	-	-	-	-	-	-
13-38	2012	20	Crafco Supershot Tar Buggy	-	-	-	-	-	-
13-39	2006	25	Airman Air Compressor	-	-	-	-	-	-
	2021	15	SmartWeight Touch Balancer	-	-	-	-	-	-
	2021	25	Graco Thermolazer ProMelt	-	-	-	-	-	-
	2022	20	Graco Grind Lazer	-	-	-	-	-	-
	2023	10	Pipe Camera	55,000	-	-	-	-	-
	2023	15	Plasma Cutter	5,000	-	-	-	-	-
	2023	10	Vibrator Plate	3,000	-	-	-	-	-
	2023	20	Trench Suring	10,000	-	-	-	-	-
Total Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Equipment Replacement Schedule

Trailers									
Equip #	Year	Useful Life	Description	2023	2024	2025	2026	2027	2028
T-1	2020	25 Yr.	Eager Beaver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-4	1999	30 Yr.	Zimmerman	-	-	-	-	-	-
T-5	2001	25 Yr.	Eager Beaver	-	-	-	-	-	-
T-6	2002	30 Yr.	Mudhens	-	-	-	-	-	-
T-7	2004	25 Yr.	Pequea	-	-	-	-	-	-
T-8	2007	25 Yr.	Mustang Trailer	-	-	-	-	-	-
Total Trailers:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Public Works - Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Equipment Replacement Schedule

Parks and Recreation - 30-440-700

Equipment/Mowers

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-30	1994	25	John Deere 5400 Tractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-32	1996	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-33	1997	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-42	2001	25	John Deere 5420 Tractor	-	-	-	-	-	-
13-43	2021	20	Bandit Chipper						-
13-44	2002	15	Jacobsen HR9016 Mower	-	140,000	-	-	-	-
13-47	2004	20	New Holland TV145 Tractor (Snow)	-	-	-	-	-	-
13-52	2009	25	John Deere 5065E Tractor	-	-	-	-	-	-
13-53	2012	15	Kubota F3680 Mower/Snow	-	-	-	-	-	-
13-54	2012	6	Kubota ZD 331 Mower	-	27,000	-	-	-	-
13-55	2014	15	Jacobsen HR9016 Mower	-	-	-	-	-	-
13-56	2016	6	Kubota ZD1211 Mower	-	-	30,000	-	-	-
13-57	2016	15	Kubota F3990 Mower/Snow	-	-	-	-	-	-
13-58	2017	6	Kubota ZD1511 Mower	-	27,000	-	-	-	-
13-59	2018	25	John Deere 6120M Tractor	-	-	-	-	-	-
13-60	2018	15	Ventrac 4500Y	-	-	-	-	-	-
13-60	Compon Unit		Rough Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Finish Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Stump Grinder	-	-	-	-	-	-
13-60	Compon Unit		Snow Plow	-	-	-	-	-	-
13-60	Compon Unit		Snow Blower	-	-	-	-	-	-
13-60	2023	20	Ventrac Broom	6,000	-	-	-	-	-
13-61	2019	6	Exmark 72" Lazer Z Mower	-	-	30,000	-	-	-
13-62	2021	6	Toro Z Master 7500 Mower	-	-	-	-	-	-
13-62	2021	20	Brush Mower	-	-	-	-	-	-
13-63	2022	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
13-64	2023	15	ABI Force Infield Groomer	-	-	-	-	-	-
13-65	2023	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
Total Parks and Recreation Equipment:				\$ 6,000	\$ 194,000	\$ 60,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Traffic

Lights/Signals - Design - 30-433-305						
Description	2023	2024	2025	2026	2027	2028
Route 309 and English Village Dr - ADA	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	20,000	15,000	-	-	-	-
Route 309 and English Village Dr - Signal	30,000	20,000	-	-	-	-
Route 309 and N. Wales	10,000	10,000	-	-	-	-
North Wales Road and Harbob Lane	-	71,000	-	-	-	-
Route 463 and 5 Points Plaza	42,000	10,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	44,500	-	-	-	-
Total Lights/ Signals - Design:	\$ 104,000	\$ 170,500	\$ -	\$ -	\$ -	\$ -

Lights/Signals - Construction - 30-433-700						
Route 309 and English Village Dr - ADA	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	520,000	-	-	-	-	-
Route 309 and English Village Dr - Signal	-	695,000	-	-	-	-
309 and N. Wales	-	-	780,000	-	-	-
North Wales Road and Harbob Lane	-	710,000	-	-	-	-
Route 463 and 5 Points Plaza	-	306,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	-	445,000	-	-	-
Total Lights/ Signals - Construction:	\$ 584,000	\$ 1,711,000	\$ 1,225,000	\$ -	\$ -	\$ -
Total Lights/ Signals:	\$ 688,000	\$ 1,881,500	\$ 1,225,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Traffic

Intersections - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Jug Handles A and B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jug Handles A and B - Engineering	120,000	-	-	-	-	-
Preemption Updates	-	100,000	100,000	100,000	100,000	100,000
Traffic Improvements/Maintenance	-	100,000	100,000	100,000	100,000	100,000
Total Traffic Intersections:	\$ 120,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Cross Walks - Rectangular Rapid Flashing Beacon (RRFB) - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Upper State Road and Spring Valley Drive	\$ 221,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kenas Road and Davis Drive	260,000	-	-	-	-	-
Stump Road	-	280,000	-	-	-	-
Engineering	-	28,000	-	-	-	-
Cross Walks - TBD	-	-	200,000	-	-	-
Total Cross Walks:	\$ 481,000	\$ 308,000	\$ 200,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Stormwater Improvements

Stormwater Improvements - 30-436-700						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	100,000	50,000	500,000	500,000	500,000	500,000
Richardson Road Culvert	285,248	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	35,250	-	-	-	-	-
Addison Ln (Outflow Pipe)	140,955	-	-	-	-	-
Magdalena (Outflow Pipe)	15,950	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	-	105,000	-	-	-	-
207 Pioneer Dr (Excessive Silt)	-	25,000	-	-	-	-
Gwynmont Farms (Outflow Pipe)	-	42,500	-	-	-	-
Whistlestop Park (Outflow Pipe)	-	11,000	-	-	-	-
Bedford Ln (outflow Pipe)	-	60,000	-	-	-	-
Bellows Way (Inflow Pipe)	-	69,000	-	-	-	-
Gwynedd Lea	-	25,000	-	-	-	-
129 Gwynmont Drive	-	75,000	-	-	-	-
104 Flint Rock Circle	-	58,000	-	-	-	-
Knapp Road Bridge Culvert	-	-	600,000	-	-	-
	\$ 577,403	\$ 520,500	\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 500,000
Engineering - 30-436-305						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	25,000	5,000	50,000	50,000	50,000	50,000
Richardson Road Culvert	40,000	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	8,600	-	-	-	-	-
207 Pioneer Dr (Excessive Silt)	4,000	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	7,600	-	-	-	-	-
Gwynmont Farms (Outflow Pipe)	8,500	-	-	-	-	-
Whistlestop Park (Outflow Pipe)	4,000	-	-	-	-	-
Addison Ln (Outflow Pipe)	55,000	-	-	-	-	-
Magdalena (Outflow Pipe)	6,500	-	-	-	-	-
Bedford Ln (outflow Pipe)	12,500	-	-	-	-	-
Bellows Way (Inflow Pipe)	17,500	-	-	-	-	-
Gwynedd Lea	6,200	-	-	-	-	-
Other Stormwater Projects	-	25,000	-	-	-	-
Knapp Road Bridge Culvert	-	10,000	-	-	-	-
	\$ 195,400	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Capital Investment Plan

Montgomery Township Parks and Recreation and Trails

Parks and Recreation and Trails - 30-440-700						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Park Maintenance	20,000	20,000	20,000	20,000	20,000	20,000
Montgomery Elementary Bridge	-	-	210,000	-	-	-
Trash Cans	6,000	6,000	6,000	6,000	-	-
Water Fountains	20,000	-	-	-	-	-
Total Parks and Recreation	\$ 46,000	\$ 26,000	\$ 236,000	\$ 26,000	\$ 20,000	\$ 20,000

Parks and Recreation and Trails Engineering - 30-440-305						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park	65,000	-	-	-	-	-
Windlestrae Park Bridge	30,000	120,000	-	-	-	-
Montgomery Elementary Bridge	65,000	5,000	-	-	-	-
Total Parks and Recreation	\$ 185,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Parks

30-440-700						
Description	2023	2024	2025	2026	2027	2028
Autumn Woods						
New Park Sign	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Tot-Lot	-	-	-	-	-	-
Total Autumn Woods	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Bark Park						
Knapp Road Dog Park	\$ 355,123	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	3,000	-	-	-	-
Total Bark Park	\$ 355,123	\$ 3,000	\$ -	\$ -	\$ -	\$ -
CRC Recreational Areas						
Bocce Courts - Shade Structures	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Total CRC Recreational Areas	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Fellowship Park						
Fellowship Park - Basketball Court Cracks	\$ 109,819	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park - DCNR Grant	-	650,000	-	-	-	-
Total Fellowship Park	\$ 109,819	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Friendship Park						
Poured In-Place Tot-Lot Surface (10Yr.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Friendship Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gazebo Park						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Gazebo Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hourglass Park						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total Hourglass Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Memorial Grove Park						
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Memorial Grove Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Description	2023	2024	2025	2026	2027	2028
Natural Area - Pecan Drive						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Natural Area - Pecan Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring Valley Park						
Traffic Garden	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Walking Path (Materials Only) In-House (Upper)	-	-	-	-	-	-
Tennis Courts (4) - Stonedust Overlay	-	-	-	-	-	-
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
New Park Signs (2)	-	-	-	6,000	-	-
Parking Lot (Upper)	-	-	-	-	-	-
Tot-Lots (Combine 2 down to 1)	-	-	-	-	-	-
Bathroom Roof	-	-	-	-	-	-
Total Spring Valley Park	\$ -	\$ 20,000	\$ -	\$ 6,000	\$ -	\$ -
Whispering Pines						
Walking Path/Parking Lot (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	-	3,000
Tot-Lot	-	-	-	-	-	-
Basketball Court - Stonedust Overlay	-	-	-	-	-	-
Total Whispering Pines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Whistlestop Park						
Tennis Court - Stonedust Overlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	3,000	-	-	-
Total Whistlestop Park	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Windlestrae Park						
Whistlestop Park - DCNR Grant	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	3,000	-
Windlestrae Park Bridge	-	-	270,000	-	-	-
Bathroom Roof	-	-	-	-	-	-
Total Windlestrae Park	\$ -	\$ -	\$ 1,770,000	\$ -	\$ 3,000	\$ -

Description	2023	2024	2025	2026	2027	2028
Windlestrae Rose Twig Park						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
Tot-Lot	-	-	-	-	-	-
Total Windlestrae Rose Twig Park	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Windlestrae Zehr Tract Park						
Description	2023	2024	2025	2026	2027	2028
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign			3,000			
Total Windlestrae Zehr Tract Park	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Total Township Parks	\$ 464,942	\$ 716,000	\$ 1,776,000	\$ 6,000	\$ 6,000	\$ 6,000

Capital Investment Plan

Road Paving Projects

2023						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
	Stump Road	County Line Rd	Route 463	28,030	\$ 480,825	2007
	Stump Road	Route 463	Route 309	11,340	194,526	2007
	Stump Road	Route 463	CMC Paving Limits	2,548	43,708	2007
	Stump Road	Route 309	Route 309	3,781	64,859	2007
	Stump Road	Route 309	Route 63	8,796	150,886	2007
	Stump Road	Route 309	Higher Rock	4,435	76,078	2007
Gwynmere	Arden Circle	Fairview Dr	Cul-de-sac	1,371	23,518	2005
Gwynmere	Fairview Dr	Claremont Dr	Claremont Dr	3,261	55,939	2005
Gwynmere	Runnymede Dr	Claremont Dr	Claremont Dr	3,920	67,243	2005
Gwynmere	Brooke Circle	Claremont Dr	Claremont Dr	1,542	26,451	2005
	Spring Valley Dr	Upper State Rd	Claremont Dr	5,254	90,127	1990
Autumn Woods	Cricklewood Circle	Richardson Rd	End	5,373	92,168	2007
Autumn Woods	Deerpath Ln	Cricklewood Cir	Cul-de-sac	1,952	33,484	2007
Springville Farms	Baker Place	Stump Rd	Cul-de-sac	2,170	37,224	N/A
Clayton Hill	Samantha Lane	Richardson Rd	Cul-de-sac	3,335	57,208	2007
Welsh Vally Indust	Park Dr	Route 309	Route 63	10,108	173,392	2006
Curbing					68,750	
Handicap Ramps					30,250	
					Total Road Paving:	\$ 1,766,637
Engineering					\$ 44,166	
					Total Road Paving Costs:	\$ 1,810,803

2024						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Wynwood Estates Total	White Pine Dr.	Lansdale Ave.	Sparks Circle	1,739	\$ 25,683	2003
Penn Forest	White Pines Drive	Sparks Circle	Addison Lane	2,230	32,935	2008
Holly Manor	Addison Lane	Wentworth Dr.	Magdalena Lane	982	14,503	2008
Penn Forest	Addison Lane	Aileen Dr.	Magdalena Lane	2,838	41,915	2008
Wynwood Estates Total	Sparks Circle	White Pine Dr.	Cul-de-sac	1,921	28,371	2003
Country Lane Estates	Country Lane	Line Street	Cul-de-sac	2,905	42,904	N/A
Penn Forest	Magdalena Lane	Addison Lane	Line Street	4,119	60,834	2008
Holly Manor	Manor Drive	Lansdale Ave.	Wentworth Dr.	5,365	79,236	2008
Holly Manor	Terwood Lane	Wentworth Dr.	Cul-de-sac	1,292	19,082	2008
Holly Manor	Wentworth Drive	Line Street	Manor Dr.	5,971	88,186	2008
Fox Creek	Broad Acres Road	Richardson Rd.	Richardson Rd.	6,518	96,265	2005
Winter Creek	Broad Acres Road	Richardson Rd.	Cul-de-sac	2,180	32,197	N/A
Heather Ridge	Blue Jay Way	Schriener Dr.	Cul-de-sac	3,235	47,778	2007
Heather Ridge	Gordon Lane	Schriener Dr.	Blue Jay Way	3,420	50,510	2007
Heather Ridge	Schriener Drive	Gordon Lane	Stump Rd.	2,994	44,219	2007
Victoria Court	McLaughlin Road	Route 309	Country Club Dr.	2,844	42,003	2008
Winner's Circle	Claremont Drive	Upper State Rd.	County Line Rd.	7,548	111,477	2008
Curb and Curb Ramps					286,560	
					Total Road Paving:	\$ 1,144,660
Engineering					\$ 114,466	
					Total Road Paving Costs:	\$ 1,259,126

Capital Investment Plan

Road Paving Projects

2025						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Tall Gables	Amber Place	Cathedral Dr.	Cul-de-sac	1,732	\$ 20,334	2002
Tall Gables	Brittany Place	Cathedral Dr.	Cul-de-sac	1,662	19,512	2002
Tall Gables	Cathedral Dr.	Upper State Rd.	Cathedral Dr.	8,775	103,019	2002
Tall Gables	Lindsey Place	Cathedral Dr.	Cul-de-sac	1,506	17,680	2002
Tall Gables	Ravenwood Place	Cathedral Dr.	Kelsey Dr.	1,920	22,541	2002
Montgomery Hill	Kelsey Drive	Upper State Rd.	Cul-de-sac	5,421	63,643	2003
Tall Gables	Duchess Place	Cathedral Dr.	Cul-de-sac	1,576	18,502	2002
Montgomery Hill	Colwyn Terrace	Fair Acres Drive	Kelsey Drive	3,051	35,819	2003
Miscellaneous	Corporate Drive	Domorah Drive	Hartman Rd.	3,460	40,620	N/A
Beth.Pike.Ind.Park	Keystone Drive	Route 309	Welsh Rd.	9,680	113,643	2006
Beth.Pike.Ind.Park	Progress Drive	Keystone Dr.	Cul-de-sac	4,588	53,863	2006
Cambridge Estates	Chester Circle	Oxford Lane	Cul-de-sac	1,772	20,803	2007
Cambridge Estates	Oxford Lane	Kenas Rd.	Cul-de-sac	6,348	74,526	2007
Miscellaneous Roads	North Wales Road	Route 463	Montgomery Gle	5,060	74,732	2007
Miscellaneous Roads	North Wales Road	Route 309	Route 463	9,505	140,380	2007
The Orchards	Bartlett Drive	Orchard Dr.	Red Haven Dr.	1,690	19,841	2004
The Orchards	Damson Lane	Red Haven Dr.	Cul-de-sac	1,854	21,766	2004
The Orchards	Elberta Drive	Orchard Dr.	Red Haven Dr.	1,502	17,633	2004
The Orchards	Henning Drive	Orchard Dr.	Red Haven Dr.	2,065	24,243	2004
The Orchards	Jonathan Drive	Orchard Dr.	Red Haven Dr.	6,195	72,729	2004
The Orchards	Macintosh Lane	Stayman Dr.	Cul-de-sac	1,850	21,719	2004
The Orchards	Orchard Drive	Stump Rd.	Stump Rd.	7,885	92,570	2004
The Orchards	Red Haven Drive	Orchard Dr.	Orchard Dr.	8,636	101,387	2004
The Orchards	Stayman Drive	Orchard Dr.	Red Haven Dr.	6,007	70,522	2004
The Orchards	Windsor Circle	Jonathan Dr.	Cul-de-sac	1,231	<u>14,452</u>	2004
Total Road Paving:					\$ 1,276,479	
Engineering					<u>\$ 127,648</u>	
Total Road Paving Costs:					<u>\$ 1,404,126</u>	

Capital Investment Plan

Road Paving Projects

2026						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Ridge	Aaron Way	Ridgeview Rd.	Cul-de-sac	1,303	15,297	2006
Montgomery Ridge	Matthew Drive	Sunrise Dr.	Matthew Dr.	4,271	50,142	2006
Montgomery Ridge	Ridgeview Road	Sunrise Dr.	Sunrise Dr.	3,203	37,603	2006
Montgomery Ridge	Sunrise Drive	Upper State Rd.	Cul-de-sac	7,251	85,127	2006
Summer Ridge	August Lane	Summer Ridge Dr.	Summer Ridge Dr.	3,508	41,184	2008
Summer Ridge	Green Spring Circle	Summer Ridge Dr.	Summer Ridge Dr.	2,288	26,861	2008
Summer Ridge	Summer Ridge Dr.	Upper State Rd.	County Line Rd.	6,864	80,583	2008
Summer Ridge	Summit Place	Summer Ridge Dr.	Cul-de-sac	1,608	18,878	2008
Meadow Lane Farm	Horseshoe Lane	Upper State Rd.	Upper State Rd.	5,456	64,053	2005
Montgomery Woods	Shady Lane	Richardson Rd.	Woodland Dr.	7,322	85,960	2008
Montgomery Woods	Woodland Dr.	County Line Rd.	County Line Rd.	7,932	93,122	2008
Springdale	Springdale Lane	Richardson Rd.	Cul-de-sac	4,764	55,929	2005
Pennwood Gardens	Bridlepath Road	Line Street	School	2,390	28,059	2011
Pennwood Gardens	Bridlepath Road	Taylor Rd.	School	2,301	27,014	2011
Pennwood Gardens	Lantern Lane	Bridlepath Rd.	Cul-de-sac	4,053	47,582	2011
Pennwood Gardens	Greenbriar Road	Bridlepath Rd.	Lenape Dr.	2,486	29,186	2011
Pennwood Gardens	Lenape Drive	Line St.	End	2,341	27,483	2011
Pennwood Gardens	Bonnie Lane	Cowpath Rd.	Line St.	6,025	70,734	2011
Pennwood Gardens	Cedar Lane	Lawn Ave.	Cul-de-sac	2,805	32,931	2011
Pennwood Gardens	Eagle Lane	Lawn Ave.	End	2,208	25,922	2011
Pennwood Gardens	Lawn Avenue	Bonnie Lane	Eagle Lane	7,309	<u>85,808</u>	2011
Total Road Paving:					\$	<u>1,029,457</u>

Engineering

\$ 102,946

Total Road Paving Costs: \$ 1,132,403

2027						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Oaks	Armada Circle	Thames Dr.	Cul-de-sac	1,507	17,692	2010
Montgomery Oaks	Banbury Avenue	Regency Dr.	Drake Lane	6,160	72,318	2010
Montgomery Oaks	Chamberlain Circle	Thames Dr.	Cul-de-sac	1,467	17,223	2010
Montgomery Oaks	Citadel Court	Regency Dr.	Cul-de-sac	1,733	20,345	2010
Montgomery Oaks	Drake Lane	Regency Dr.	Regency Dr.	10,736	126,041	2010
Montgomery Oaks	Merton Circle	Banbury Ave.	Cul-de-sac	1,967	23,093	2010
Montgomery Oaks	Regency Drive	Hartman Rd.	Drake Lane	5,280	61,987	2010
Montgomery Oaks	Thames Drive	Drake Lane	Drake Lane	7,040	82,650	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Major Dr.	3,118	36,605	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Cul-de-sac	2,133	25,041	2010
Montgomery Lea	Carnaby Circle	Buckingham Ln.	Cul-de-sac	1,486	17,446	2010
Montgomery Lea	Churchill Circle	Westminster Dr.	Cul-de-sac	1,847	21,684	2010
Montgomery Lea	Guinness Lane	Westminster Dr.	Cul-de-sac	3,390	39,799	2010
Montgomery Lea	Major Drive	Cul-de-sac	Cul-de-sac	3,914	45,950	2010
Montgomery Lea	Parliament Drive	Westminster Dr.	Cul-de-sac	1,393	16,354	2010
Montgomery Lea	Thatcher Court	Westminster Dr.	Cul-de-sac	1,400	16,436	2010
Montgomery Lea	Westminster Drive	Kenas Rd.	Route 152	7,913	<u>92,899</u>	2010
Total Road Paving:					\$	<u>733,562</u>

Engineering

\$ 73,356

Total Road Paving Costs: \$ 806,918