

**AGENDA**  
**MONTGOMERY TOWNSHIP**  
**BOARD OF SUPERVISORS**  
**NOVEMBER 11, 2019**

[www.montgomerytwp.org](http://www.montgomerytwp.org)

Tanya C. Bamford  
Candyce Fluehr Chimera  
Michael J. Fox  
Jeffrey W. McDonnell  
Matthew W. Quigg

Lawrence J. Gegan  
Township Manager

**ACTION MEETING – 7:00 PM**

1. Call to Order by Chairman
2. Pledge of Allegiance
3. Public Comment
4. Consider Approval of Minutes of October 28, 2019 Meeting
5. Public Hearing – Consider Approval of Proposed Ordinance #19-311-ZS – Car Stacking and Drive-Thru Banks and Sidewalk Bollard Installation
6. Consider Adoption and Advertisement of the 2020 Preliminary Budget
7. Recognize Autumn Festival Volunteers and Sponsors
8. Consider Award of Bid - Township Facilities Waste and Single Stream Recyclable Materials Collection & Disposal
9. Consider Waiver of Permit Fee for the Montgomery Township Municipal Sewer Authority (MTMSA) Pump Station Upgrade
10. Consider Resolution Authorizing Submission of Application to PennDOT- Traffic Signal Revisions at Horsham Road at 202 Parkway and Horsham Road at Upper State Road
11. Consider Payment of Bills
12. Other Business
13. Adjournment

**Future Public Hearings/Meetings:**

11-13-2019 @ 5:30pm – Autumn Festival Committee (CRC)  
11-13-2019 @ 6:30pm – CRC Advisory Committee (CRC)  
11-13-2019 @ 7:30pm – Parks and Recreation Board (CRC)  
11-18-2019 @ 6:00pm – Finance Committee  
11-19-2019 @ 12:30pm – Business Development Partnership  
11-20-2019 @ 6:00pm – Sewer Authority Board  
11-20-2019 @ 7:30pm – Shade Tree Commission  
11-20-2019 @ 7:30pm – Public Safety Committee  
11-21-2019 @ 7:30pm – Planning Commission  
11-25-2019 @ 7:00pm – Board of Supervisors

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY

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SUBJECT: Public Comment

MEETING DATE: November 11, 2019

ITEM NUMBER: #3.

MEETING/AGENDA: WORK SESSION

ACTION XX

NONE

REASON FOR CONSIDERATION: Operational: XX Information: Discussion: Policy:

INITIATED BY: Lawrence J. Gregan  
Township Manager

BOARD LIAISON: Michael J. Fox,  
Chairman of the Board of Supervisors

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BACKGROUND:

The Chairman needs to remind all individual(s) making a comment that they need to identify themselves by name and address for public record.

The Chairman needs to remind the public about the policy of recording devices. The individual(s) needs to request permission to record the meeting from the Chairman and needs to identify themselves, by name and address for public record.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT:

None.

PREVIOUS BOARD ACTION:

None.

ALTERNATIVES/OPTIONS:

None.

BUDGET IMPACT:

None.

RECOMMENDATION:

None.

MOTION/RESOLUTION:

None.

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY

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SUBJECT: Consider Approval of Minutes for October 28, 2019

MEETING DATE: November 11, 2019

ITEM NUMBER: #4.

MEETING/AGENDA: WORK SESSION

ACTION XX

NONE

REASON FOR CONSIDERATION: Operational: XX Information: Discussion: Policy:

INITIATED BY: Lawrence J. Grogan  
Township Manager

BOARD LIAISON: Michael J. Fox,  
Chairman of the Board of Supervisors

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BACKGROUND:

Please contact Deb Rivas on Monday, November 11, 2019 before noon with any changes to the minutes.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT:

None.

PREVIOUS BOARD ACTION:

None.

ALTERNATIVES/OPTIONS:

None.

BUDGET IMPACT:

None.

RECOMMENDATION:

None.

MOTION/RESOLUTION:

I move that we approve the minutes as submitted.

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.

**MINUTES OF MEETING  
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
OCTOBER 28, 2019**

At 6:30 p.m., Chairman Michael J. Fox called to order the Executive Session. In attendance were Vice Chairman Candyce Fluehr Chimera, Supervisors Tanya C. Bamford, Jeffrey W. McDonnell and Matthew W. Quigg. Also in attendance was Township Manager Lawrence J. Gregan, Township Manager Designee Carolyn McCreary, and Township Solicitor Frank R. Bartle, Esquire.

Chairman Michael J. Fox called the action meeting to order at 7:03 p.m. In attendance were Vice Chairman Candyce Fluehr Chimera, Supervisors Tanya C. Bamford, Jeffrey W. McDonnell and Matthew W. Quigg. Also in attendance were Township Solicitor Frank R. Bartle, Esquire, Township Manager Lawrence Gregan, Township Manager Designee Carolyn McCreary, Police Chief Scott Bendig, Director of Administration and Human Resources Ann Shade, Assistant to the Township Manager Stacy Crandell, Director of Planning and Zoning Bruce Shoupe, Director of Public Works Kevin Costello, Director of Recreation and Community Center Floyd Shaffer, Recording Secretary Deborah A. Rivas and Director of Information Technology Richard Grier.

Following the Pledge of Allegiance, Chairman Michael J. Fox called for public comment from the audience and there was none.

Solicitor Frank R. Bartle, Esquire announced that the Board had met in an executive session prior to this meeting at 6:30 p.m. The Board discussed a Business Privilege Tax issue, *Mirabella vs. Montgomery Township* matter, Montgomery County Court of Common Pleas Case No. 2015-29477, and the Ocean State Job Lot Zoning Hearing Board matter. Mr. Bartle stated that these matters are all legitimate subjects of executive session pursuant to Pennsylvania's Sunshine Law.



Chairman Michael J. Fox made a motion to approve the minutes of the October 15, 2019 Board of Supervisors meeting, and Vice Chairman Candyce Fluehr Chimera seconded the motion. The minutes of the meeting were unanimously approved as submitted.

Chief of Police J. Scott Bendig reported that Tessa Tremblay has joined the Montgomery Township Police Department as a police communications specialist. Ms. Tremblay began her employment on October 17, 2019, and comes to the township with an emergency services background. Ms. Tremblay most recently served as a police communications dispatcher at the Montgomery County Communications Center. She is a 2014 graduate of Lock Haven University, where she received her Bachelor of Science degree in Psychology. Resolution #1 made by Chairman Michael J. Fox, seconded by Supervisor Matthew W. Quigg and adopted unanimously, welcomed new employee Tess Tremblay to Montgomery Township, effective October 17, 2019.

Chief of Police J. Scott Bendig reported that the Board of Directors of the Bharatiya Cultural Center made donations to the Police Department and the Fire Department of Montgomery Township as a way of contributing to the community. Members of the Temple's Cultural Center's Executive Committee were present and Vipul Rathod, Director of the Bharatiya Cultural Center, provided examples of the many activities and events hosted by the center each year, including their annual community day event. Chief Bendig asked the Board of Supervisors to recognize the generous donations made which will be used for equipment and training purposes. Resolution #2 made by Chairman Michael J. Fox, seconded by Supervisor Tanya C. Bamford and adopted unanimously, recognized the Bharatiya Cultural Center for the generous donations made to the Police and Fire Departments of Montgomery Township.

Director of Public Works Kevin Costello reported that the Township is authorized to dispose of surplus assets through the online auction company Municibid. The Public Works Department has the following items available to be sold at auction: 1997 F-350 Small Dump Truck with Plow; 2008 F-350 Pickup Truck with plow and life gate; 2008 Case 590 SL Backhoe;

JD 1445 Front Line Mower with cab; and a 2004 Jeep Liberty. Resolution #3 made by Chairman Michael J. Fox, seconded by Supervisor Tanya C. Bamford and adopted unanimously, authorized the sale of the Public Works items through the online auction, Municibid.

Assistant to the Township Manager Stacy Crandell reported that the Township has been awarded a \$400,206 grant fund from the Green Light Go Grant Program. The project in the grant application included a full signal modernization to four traffic signals; three of the traffic signals are along PA 309 and the fourth intersection is Horsham Road at Pheasant Run. This total estimated project cost is projected to be \$943,000 and the Township was seeking \$753,788 from the grant program. The Township must pass a resolution to appoint an authorized official to electronically sign the documents in order to accept the grant funding. Resolution #4 made by Chairman Michael J. Fox, seconded by Supervisor Tanya C. Bamford and adopted unanimously, authorized the Township Manager to be the authorized official to sign grant documents for the Green Light Go Grant in the amount of \$400,206 for the Bethlehem Pike and Horsham Road Traffic Signal Modernizations.

Assistant to the Township Manager Stacy Crandell reported that the Township recently received \$70,000 from the DCED Greenways, Trails and Recreation Program for the construction of Friendship Park, which is located along Enclave Boulevard between Hartman Road and Bethlehem Pike. The Township originally submitted a grant request of \$250,000. To help offset the lower grant amount, the Township would like to submit a grant application to the PECO Green Region Open Space Program for the walking trail portion of the Friendship Park project. The maximum award is \$10,000. Resolution #5 made by Chairman Michael J. Fox, seconded by Vice-Chairman Candyce Fluehr Chimera and adopted unanimously, authorized the application submission to the PECO Green Region Open Space Program for the Friendship Park Trail.

A motion to approve the payment of bills was made by Chairman Michael J. Fox, seconded by Vice Chairman Candyce Fluehr Chimera, and adopted unanimously, approving the payment of bills as submitted.

There being no further business to come before the Board, the meeting adjourned at 7:23 p.m.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY

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SUBJECT: Consider Adoption of Ordinance #18-311-Z – Amending Provisions of Chapter 230-134 Zoning Code, adding Sub-section (F) relating reducing automobile stacking for banking facilities and Chapter 205-17 adding Sub-section (7), relating to placement of bollards

MEETING DATE: November 11, 2019

ITEM NUMBER: #5.

MEETING/AGENDA: WORK SESSION ACTION XX NONE

REASON FOR CONSIDERATION: Operational: XX Information: Discussion: Policy:

INITIATED BY: Bruce S. Shoupe  
Director of Planning and Zoning

BOARD LIAISON Michael J. Fox  
Chairman

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BACKGROUND:

Proposed amendments to the Township Zoning Code by adding:

- Article XIX, [Required Parking] adding Sub-section 230-134(F) relating to automobile stacking for Drive-in/drive-through banking facilities by reducing the number of waiting spaces from 8 to 4, and;
- Article III [Design Standards], Section 205-17(7) relating to placement of bollards where parking spaces abut and are perpendicular to paved walkways.

A proposed ordinance is attached which provides for the corrective language of the Zoning Code.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT: None

PREVIOUS BOARD ACTION:

On March 12, 2018 the Board of Supervisors Authorized the Township Solicitor to advertise the public hearing date upon satisfactory review comments from the Township Planning Commission and Montgomery County Planning Commission, Consultants and staff. The public hearing notice was advertised on October 28, 2019 and November 4, 2019.

ALTERNATIVES/OPTIONS: None

BUDGET IMPACT:

None

RECOMMENDATION:

The Board of Supervisors hereby authorize adoption of Ordinance #19-311ZS.

MOTION/RESOLUTION:

The Resolution is attached.

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ VOTE: \_\_\_\_\_  
ROLL CALL:

Tanya C. Bamford	Aye	Opposed	Abstain	Absent
Michael J. Fox	Aye	Opposed	Abstain	Absent
Jeffrey W. McDonnell	Aye	Opposed	Abstain	Absent
Matthew W. Quigg	Aye	Opposed	Abstain	Absent
Candyce Fluehr Chimera	Aye	Opposed	Abstain	Absent

DISTRIBUTION: Board of Supervisors, Frank B. Bartle, Esq.

Resolution #

BE IT ORDAINED AND ENACTED by the Board of Supervisors of Montgomery Township **this 11<sup>th</sup>** day of November 2019, that we hereby approve Ordinance #19-311ZS, an ordinance amending the Zoning Ordinance by Article XIX, [Required Parking] adding Sub-section 230-134(F) relating to automobile stacking for Drive-in/drive-through banking facilities by reducing the number of waiting spaces from 8 to 4, and Article III [Design Standards], adding Sub-section 205-17(7) relating to placement of bollards where parking spaces abut and are perpendicular to paved walkways.

MOTION BY:

SECOND BY:

VOTE:

DATE:

xc: F. Bartle, B. Shoupe, M. Gambino, Minute Book, Resolution File, File



**Bucks County, SS.**

**NOTICE  
MONTGOMERY TOWNSHIP**

On Monday, November 11, 2019, after 8:00PM, the Montgomery Township Board of Supervisors, during its regularly scheduled meeting, will conduct a public hearing to consider enacting the following zoning Ordinance:

**AN ORDINANCE AMENDING THE TOWNSHIP'S CODE BY (1) AMENDING ARTICLE XIX [OFF-STREET PARKING AND LOADING], SECTION 134 [REQUIRED PARKING] TO ADD A NEW SUB-SECTION (F) RELATING TO AUTOMOBILE WAITING SPACES FOR DRIVE-IN/DRIVE-THROUGH BANKING FACILITIES; AND (2) AMENDING ARTICLE III [DESIGN STANDARDS], SECTION 205-17 [PAVING AND CURBING] TO ADD A NEW SUB-SECTION (7) RELATING TO THE PLACEMENT OF BOLLARDS WHERE PARKING SPACES ABUT AND ARE PERPENDICULAR TO PAVED WALKWAYS**

The full text of this Ordinance amendment may be examined, without charge, and copies may be obtained for a charge no greater than the cost thereof, at the Montgomery Township Building, during normal business hours, Monday through Friday 8:30AM until 4:30PM; the Montgomery County Law Library; and at this Newspaper's offices.

The public is invited to attend and will be given an opportunity to provide comments regarding this proposed Ordinance. Persons with disabilities, wishing to attend the public meeting and requiring auxiliary aid, service or other accommodations to participate, should contact the Montgomery Township Director of Administration & Human Resources at 215-393-6900.

At the conclusion of the hearing, the Board will consider enactment of this Ordinance, unless it deems additional time is required for consideration and discussion, in which case it will hold an additional public hearing/meeting at an announced date and time for that purpose.

**LAWRENCE J. GREGAN**  
Township Manager

21 O 28, N 4 7316099

MONTGOMERY TOWNSHIP  
1001 STUMP ROAD  
MONTGOMERYVILLE, PA 18936

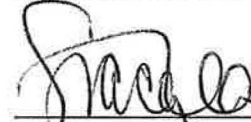
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Stacey Lear being duly affirmed according to law, deposes and says that he/she is the Legal Billing Co-ordinator of the INTELLIGENCER INCORPORATED, Publisher of The Intelligencer, a newspaper of general circulation, published and having its place of business at Doylestown, Bucks County, Pa. and Horsham, Montgomery County, Pa.; that said newspaper was established in 1886; that securely attached hereto is a facsimile of the printed notice which is exactly as printed and published in said newspaper on

October 28, 2019  
November 04, 2019

and is a true copy thereof; and that this affiant is not interested in said subject matter of advertising; and all of the allegations in this statement as to the time, place and character of publication are true.



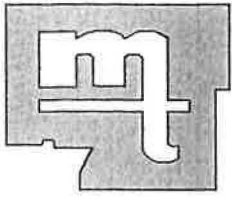
LEGAL BILLING CO-ORDINATOR



Affirmed and subscribed to me before me this 4th day of November 2019 A.D.

Commonwealth of Pennsylvania - Notary Seal  
Kristen Smith, Notary Public  
Bucks County  
My commission expires March 5, 2022  
Commission number 1324227





## ***MEMORANDUM***

TO: Board of Supervisors

FROM: Planning Commission  
Jay Glickman, Chairman

DATE: September 19, 2019

RE: Ordinance 19-311-ZS - Car Stacking for Drive-Thru Banks and Sidewalk Bollards  
installation

The Planning Commission has reviewed the above Zoning and SALDO Code amendments and would recommend to the Board of Supervisors that they be approved.

**MONTGOMERY COUNTY  
BOARD OF COMMISSIONERS**

VALERIE A. ARKOOSH, MD, MPH, CHAIR  
KENNETH E. LAWRENCE, JR., VICE CHAIR  
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY  
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311  
NORRISTOWN, PA 19404-0311  
610-278-3722  
FAX: 610-278-3941 • TDD: 610-631-1211  
WWW.MONTCOPA.ORG

JODY L. HOLTON, AICP  
EXECUTIVE DIRECTOR

September 23, 2019

Mr. Bruce S. Shoupe, Director of Planning/Zoning  
Montgomery Township  
1001 Stump Road  
Montgomeryville, Pennsylvania 18936-9605

Re: MCPC #19-0226-001  
Zoning Ordinance Amendment: Off-Street Parking  
Montgomery Township

Dear Mr. Shoupe:

We have reviewed the above-referenced zoning ordinance text amendments in accordance with Section 609 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on August 27, 2019. We forward this letter as a report of our review and recommendations.

## **BACKGROUND**

The application is a proposal to amend two sections of the township's Zoning Code to add language requiring no less than four automotive waiting spaces per drive-through window at banking facilities and to require that bollards be placed 5 feet apart and sixteen inches from the front face of curb across the width of perpendicular parking spaces adjacent to paved walkways. The township is serving as the applicant for the zoning amendment.

## **RECOMMENDATION/COMMENTS**


The Montgomery County Planning Commission (MCPC) generally supports the applicant's proposed amendments. Since the ordinance has been proposed by the township, the county takes the stance that the local government has decided that there is a need for stricter regulation of parking space availability at banking facilities, as well as placement of bollards in parking lots, and the county supports Montgomery Township's desire to formalize these regulations.



Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body adopt these proposed zoning ordinance amendments, Section 609 of the Municipalities Planning Code requires that we be sent an official copy within 30 days.

Sincerely,

A handwritten signature in black ink that reads "Matthew Popek". The signature is written in a cursive, flowing style.

Matthew Popek, Senior Transportation Planner  
[mpopek@montcopa.org](mailto:mpopek@montcopa.org) - 610-278-3730

c: Lawrence Gregan, Twp. Manager  
Jay Glickman, Chrm., Twp. Planning Commission  
Frank Bartle, Esq., Twp. Solicitor

# **MONTGOMERY TOWNSHIP**

## **ORDINANCE #19-311ZS**

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AN ORDINANCE AMENDING THE TOWNSHIP'S CODE BY (1) AMENDING ARTICLE XIX [OFF-STREET PARKING AND LOADING], SECTION 134 [REQUIRED PARKING] BY ADDING A NEW SUB-SECTION (F) RELATING TO AUTOMOBILE WAITING SPACES FOR DRIVE-IN/DRIVE-THROUGH BANKING FACILITES; AND (2) AMENDING ARTICLE III [DESIGN STANDARDS], SECTION 205-17 [PAVING AND CURBING] BY ADDING A NEW SUB-SECTION (7) RELATING TO THE PLACEMENT OF BOLLARDS WHERE PARKING SPACES ABUT AND ARE PERPENDICULAR TO PAVED WALKWAYS

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# MONTGOMERY TOWNSHIP

## ORDINANCE #19-311ZS

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AN ORDINANCE AMENDING THE TOWNSHIP'S CODE BY (1) AMENDING ARTICLE XIX [OFF-STREET PARKING AND LOADING], SECTION 134 [REQUIRED PARKING] BY ADDING A NEW SUB-SECTION (F) RELATING TO AUTOMOBILE WAITING SPACES FOR DRIVE-IN/DRIVE-THROUGH BANKING FACILITIES; AND (2) AMENDING ARTICLE III [DESIGN STANDARDS], SECTION 205-17 [PAVING AND CURBING] BY ADDING A NEW SUB-SECTION (7) RELATING TO THE PLACEMENT OF BOLLARDS WHERE PARKING SPACES ABUT AND ARE PERPENDICULAR TO PAVED WALKWAYS

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**NOW THEREFORE**, it is hereby enacted and ordained by the Board of Supervisors that the Township's Code shall be amended as follows:

**SECTION 1.** AMENDMENT TO ARTICLE XIX, SECTION 230-134 OF THE ZONING ORDINANCE

Article XIX [Off-Street Parking and Loading], Section 230-134 [Required Parking] shall be amended by adding a new sub-section (F), relating to automobile waiting spaces for drive-in/drive-through banking facilities, and shall read as follows:

- F. Drive-in/drive-through banking facilities shall be provided with not less than four automobile waiting spaces per drive-through window or drive-through lane, whichever results in the greater number of waiting spaces.

**SECTION 2.** AMENDMENT TO ARTICLE III, SECTION 205-17 OF THE SUBDIVISION AND LAND DEVELOPMENT ORDINANCE

Article III [Design Standards], Section 205-17 [Paving and Curbing] shall be amended by adding sub-section (7), relating to the placement of bollards where parking spaces abut and are perpendicular to paved walkways, and shall read as follows:

- (7) Where parking spaces abut and are perpendicular to paved walkways the design shall provide for placement of bollards spaced 5 feet on center, a minimum of 16 inches from the front face of the curb, edge of parking space across the width of all the parking spaces.

**SECTION 3.** REPEAL AND RATIFICATION.

All ordinances or parts of ordinances inconsistent herewith or in conflict with any of the specific terms enacted hereby, to the extent of said inconsistencies or conflicts, are hereby specifically repealed. Any other terms and provisions of the ordinances of the Township that are unaffected by this Ordinance are hereby reaffirmed and ratified.

**SECTION 4.** SEVERABILITY.

Should any section, paragraph, sentence, clause, or phrase in this Ordinance be declared unconstitutional or invalid for any reason, the remainder of the Ordinance shall not be affected thereby and shall remain in full force and affect, and for this reason the provisions of this Ordinance shall be severable.

**SECTION 5.** EFFECTIVE DATE.

This Ordinance shall become effective five (5) days after enactment.

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**ORDAINED AND ENACTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2019, by the Montgomery Township Board of Supervisors.

**MONTGOMERY TOWNSHIP  
BOARD OF SUPERVISORS**

\_\_\_\_\_  
MICHAEL J. FOX, *Chairman*

[Seal]

Attested by:

\_\_\_\_\_  
LAWRENCE J. GREGAN  
*Township Manager/ Secretary*



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
**BOARD ACTION SUMMARY**

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SUBJECT: Consider Approval of the 2020 Preliminary Budget

MEETING DATE: November 11, 2019


ITEM NUMBER: #6.

MEETING/AGENDA: WORK SESSION

ACTION XX

NONE

REASON FOR CONSIDERATION: Operational: XX    Policy:    Discussion:    Information:

INITIATED BY: Lawrence J. Gregan  
Township Manager 

BOARD LIAISON: Michael J. Fox,  
Chairman

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BACKGROUND:

The Board of Supervisors conducted four public workshops during the month of October and November. These meetings were held with all department heads and representatives of the FDMT and Montgomery Township Sewer Authority to review proposed revenues and expenditures for the 2020 Preliminary Budget. A summary of the proposed revenues and expenditures for each fund is attached. Presentation slides highlighting the revenue and expenditures in the 2020 Preliminary Budget will be presented.

Upon adoption of a preliminary budget by the Board, a notice must be advertised once in one newspaper of general circulation in the township that the proposed budget is available for public inspection at the Township Building. After the approved preliminary budget has been available for public inspection for twenty (20) days, the Board of Supervisors shall, after making revisions as are appropriate, adopt a final budget not later than December 31<sup>st</sup>.

The adoption of this 2020 Preliminary Budget is an important step towards adoption of a Final Budget for 2020. If the estimated revenues or expenses in a proposed Final Budget are increased more than ten percent in the aggregate or more than twenty-five percent in any major category over the advertised 2020 Preliminary Budget, a Final Budget may not be legally adopted with those increases unless it has been advertised again and an opportunity given to taxpayers to examine the amended Final Budget.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT:

None.

PREVIOUS BOARD ACTION:

None.

ALTERNATIVES/OPTIONS:

None.

BUDGET IMPACT:

As described above.

RECOMMENDATION:

Approve the 2020 Preliminary Budget for public inspection as proposed.

MOTION/RESOLUTION:

BE IT RESOLVED by the Board of Supervisors of Montgomery Township that we hereby adopt the 2020 Preliminary Budget for all funds in the form attached hereto;

BE IT ALSO RESOLVED that we hereby authorize the Township Manager to advertise the 2020 Preliminary Budget as proposed;

BE IT FURTHER RESOLVED that we hereby set Monday, December 16, 2019 at 7:00 p.m. in the Township Building as the date, time and place for the Public Meeting for consideration of adoption of the 2020 Final Budget.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_

ROLL CALL:

Tanya C. Bamford	Aye	Opposed	Abstain	Absent
Candyce Fluehr Chimera	Aye	Opposed	Abstain	Absent
Jeffrey W. McDonnell	Aye	Opposed	Abstain	Absent
Matthew W. Quigg	Aye	Opposed	Abstain	Absent
Michael J. Fox	Aye	Opposed	Abstain	Absent

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 301 - REAL ESTATE TAXES					
01-301-3511	REAL ESTATE - CURRENT	2,142,330	1,816,700	1,815,150	1,616,640
01-301-3512	REAL ESTATE - PRIOR	25,340		14,100	
01-301-3513	REAL ESTATE - REFUND	(36,160)		(36,250)	
Totals for dept 301 - REAL ESTATE TAXES		2,131,510	1,816,700	1,793,000	1,616,640
Dept 304 - EARNED INCOME TAX					
01-304-3541	EARNED INCOME TAX - CURRE	5,271,990	5,350,000	4,395,360	5,450,000
Totals for dept 304 - EARNED INCOME TAX		5,271,990	5,350,000	4,395,360	5,450,000
Dept 310 - LOCAL ENABLING TAXES					
01-310-3110	TRANSFER - CURRENT	753,900	850,000	707,710	850,000
01-310-3130	MERCANTILE - CURRENT	2,044,700	2,100,000	1,987,180	2,100,000
01-310-3131	MERCANTILE - PRIOR	56,700		360,240	
01-310-3140	LST/OPT - CURRENT	424,610	392,500	279,230	392,500
01-310-3141	LST/OPT - PRIOR	149,200	185,000	143,140	185,000
01-310-3160	BP/MERC PEN & INT	103,530	75,000	136,400	75,000
01-310-3170	AMUSEMENT-CURRENT	59,110	65,000	45,530	65,000
01-310-3171	AMUSEMENT-PRIOR	8,330	3,000	2,290	3,000
01-310-3180	BPT-CURRENT	897,370	950,000	946,480	950,000
01-310-3181	BPT-PRIOR	76,650		31,520	
Totals for dept 310 - LOCAL ENABLING TAXES		4,574,100	4,620,500	4,639,720	4,620,500
Dept 320 - PERMITS					
01-320-3210	BUILDING	353,520	360,000	310,780	360,000
01-320-3211	ZONING	27,310	22,000	21,730	22,000
01-320-3214	ELECTRICAL	43,470	45,000	54,210	45,000
01-320-3215	PLUMBING	15,540	20,000	25,080	20,000
01-320-3216	STREET	20,530	20,000	25,530	20,000
01-320-3217	FENCE	10,470	8,000	8,270	8,000
01-320-3225	USE & OCCUPANCE	24,080	20,000	21,000	20,000
01-320-3227	ROOFING & SIDING	39,280	35,000	40,870	35,000
01-320-3228	GRADING	3,410	2,500	2,000	2,500
01-320-3229	DEMOLITION	30,270	10,000	14,460	10,000
01-320-3230	HEAT, VENT, A/C	117,040	95,000	87,170	95,000
01-320-3233	SIGN	14,190	20,000	21,890	20,000
Totals for dept 320 - PERMITS		699,110	657,500	632,990	657,500
Dept 321 - LICENSES					
01-321-3251	CONTRACTOR REGISTRATION	15,200	20,000	19,100	20,000
01-321-3252	TEMPORARY BUSINESS	4,350	4,000	1,500	4,000
01-321-3253	ZONING HEARING BOARD	22,000	15,000	17,400	15,000
01-321-3254	ZONING MAPS & BOOKS	970	1,000	500	1,000
01-321-3255	MERCANTILE	33,660	32,000	32,900	32,000
01-321-3258	AMUSEMENT	390			
01-321-3259	CABLE TV FRANCHISE	578,490	610,000	431,210	610,000
01-321-3260	GIS UPDATE FEE	1,560	1,000	1,060	1,000
01-321-3261	LAND DEVELOPMENT	13,400	20,000	25,700	20,000
01-321-3270	LIQUOR LICENSES	7,050	7,000	8,250	7,000
Totals for dept 321 - LICENSES		677,070	710,000	537,620	710,000
Dept 331 - FINES					
01-331-3310	POLICE	175,880	175,000	167,100	175,000
Totals for dept 331 - FINES		175,880	175,000	167,100	175,000
Dept 341 - INTEREST					
01-341-3341	INTEREST	43,800	50,000	59,570	50,000
01-341-3342	SERVICE FEES	20		2,970	
Totals for dept 341 - INTEREST		43,820	50,000	62,540	50,000
Dept 355 - GRANTS					
01-355-3351	GRANTS -PURTA	14,180	15,000	10,920	15,000
01-355-3352	GRANTS - STATE	42,280	56,290	1,800	56,290
01-355-3353	GRANTS - COUNTY		1,500		1,500
01-355-3354	GRANTS - PENSION	580,860	590,000	634,940	635,000
Totals for dept 355 - GRANTS		637,320	662,790	647,660	707,790
Dept 360 - DEPARTMENT SERVICES					
01-360-3361	ADMINISTRATIVE SERVICES	70,290	45,000	32,390	45,000
01-360-3363	FINANCE - STREET LIGHTS	6,900	6,900	5,170	6,900
01-360-3364	POLICE SERVICES	40,460	50,000	32,650	50,000
Totals for dept 360 - DEPARTMENT SERVICES		117,650	101,900	70,210	101,900
Dept 390 - OTHER FINANCING SOURCES					
01-390-3390	PRIOR YEAR REFUNDS	74,440	70,000	71,810	70,000
01-390-3391	MISCELLANEOUS REVENUE	1,190		2,800	

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 390 - OTHER FINANCING SOURCES					
01-390-3392	SALE OF SURPLUS PROPERTY		10,000		10,000
	Totals for dept 390 - OTHER FINANCING SOURCES	75,630	80,000	74,610	80,000
Dept 392 - INTERFUND TRANSFERS					
01-392-3030	FROM CAPITAL RESERVE	419,950	608,120	447,760	499,860
	Totals for dept 392 - INTERFUND TRANSFERS	419,950	608,120	447,760	499,860
TOTAL ESTIMATED REVENUES		14,824,030	14,832,510	13,468,570	14,669,190

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
01-400-4065	TO NON-UNIFORMED PENSION	47,210	50,300	41,520	50,400
01-400-4066	TO DEFERRED COMPENSATION	6,970	6,820	6,140	7,000
01-400-4120	SALARIES	523,270	530,580	424,790	540,000
01-400-4130	WAGES	94,110	97,210	70,070	100,000
01-400-4131	OVERTIME	180	1,500	170	1,500
01-400-4159	MEDICAL	217,400	221,960	180,720	225,850
01-400-4161	SOCIAL SECURITY	45,110	48,150	37,400	48,150
01-400-4162	EMPLOYEE BENEFITS	24,470	26,990	22,270	26,860
01-400-4210	OFFICE SUPPLIES	8,650	12,500	8,870	12,500
01-400-4231	VEHICLE FUEL	840	400	290	800
01-400-4240	OTHER OPERATING SUPPLIES	1,700	1,500	1,290	2,000
01-400-4250	VEHICLE MAINTENANCE	450	1,000	300	1,000
01-400-4312	CONSULTING SERVICES	2,340	5,000	3,130	5,000
01-400-4313	ENGINEERING SERVICES	29,370	33,000	10,450	33,000
01-400-4314	LEGAL SERVICES	189,750	130,000	189,010	130,000
01-400-4315	ACTUARIAL SERVICES	15,430	12,000	9,340	12,000
01-400-4316	INFORMATION SERVICES	10,310	11,500	8,740	11,340
01-400-4318	CODIFICATION		6,000		6,000
01-400-4320	COMMUNICATION	11,000	11,770	9,800	11,420
01-400-4340	PUBLIC INFORMATION	13,490	26,500	14,940	25,000
01-400-4350	INSURANCE	17,050	16,710	16,710	19,050
01-400-4354	WORKERS COMPENSATION	610	670	700	550
01-400-4360	PUBLIC UTILITIES	27,600	36,200	19,820	36,200
01-400-4374	EQUIPMENT MAINTENANCE	500	550	230	600
01-400-4380	RENTALS	9,970	10,400	8,730	10,400
01-400-4420	DUES AND SUBSCRIPTIONS	11,630	12,680	11,270	12,860
01-400-4460	MEETINGS AND CONFERENCES	7,730	8,500	7,990	15,500
01-400-4480	HR/HIRING EXPENSES	6,500	8,500	24,340	10,300
01-400-4540	CONTRIBUTIONS	34,220	35,750	25,870	35,000
01-400-4750	CAPITAL - REPLACEMENT	9,770	21,000		31,080
Totals for dept 400 - ADMINISTRATION		1,367,630	1,385,640	1,154,900	1,421,360
Dept 403 - TAX COLLECTION					
01-403-4065	TO NON-UNIFORMED PENSION	3,540	3,650	3,090	3,650
01-403-4130	WAGES	44,620	45,550	37,410	48,000
01-403-4159	MEDICAL		23,800	20,230	24,900
01-403-4161	SOCIAL SECURITY	4,640	3,490	4,100	3,490
01-403-4162	EMPLOYEE BENEFITS		2,110	1,550	2,110
01-403-4210	OFFICE SUPPLIES	4,940	5,000	4,740	5,000
01-403-4312	CONSULTING SERVICES	44,630	31,000	45,740	31,000
01-403-4316	INFORMATION SERVICES	1,780	1,950	1,910	1,950
01-403-4320	COMMUNICATION	1,000	1,000	740	900
01-403-4340	PUBLIC INFORMATION		2,500	970	2,500
01-403-4380	RENTALS	1,780	2,000	1,530	1,990
01-403-4420	DUES AND SUBSCRIPTIONS	90	90	250	90
01-403-4450	CONTRACTED SERVICES	80,020	83,080	64,970	83,080
01-403-4460	MEETINGS AND CONFERENCES	1,010	1,200	20	1,200
Totals for dept 403 - TAX COLLECTION		188,050	206,420	187,250	209,860
Dept 405 - FINANCE					
01-405-4065	DT/DF NON-UNIFORMED PENSI	23,980	24,500	18,980	24,350
01-405-4120	SALARIES	207,340	212,370	141,390	140,000
01-405-4130	WAGES	90,690	92,950	74,000	96,000
01-405-4131	OVERTIME		1,000	90	1,000
01-405-4159	MEDICAL	115,570	92,790	75,760	70,480
01-405-4161	SOCIAL SECURITY	22,830	23,400	16,510	18,100
01-405-4162	EMPLOYEE BENEFITS	14,400	13,720	10,580	12,410
01-405-4210	OFFICE SUPPLIES	6,570	6,500	5,760	6,500
01-405-4311	AUDITING SERVICES	32,930	32,650	33,180	32,650
01-405-4312	CONSULTING SERVICES		1,200		1,200
01-405-4316	INFORMATION SERVICES	5,850	6,170	6,130	6,410
01-405-4320	COMMUNICATION	2,000	2,000	1,820	2,450
01-405-4350	INSURANCE	9,310	10,210	6,910	10,650
01-405-4354	WORKERS COMPENSATION	340	370	390	320
01-405-4374	EQUIPMENT MAINTENANCE	470	600		900
01-405-4420	DUES AND SUBSCRIPTIONS	450	800		800
01-405-4460	MEETINGS AND CONFERENCES	2,450	1,500	1,040	1,500
01-405-4750	CAPITAL - REPLACEMENT	2,650			4,610
Totals for dept 405 - FINANCE		537,830	522,730	392,540	430,330
Dept 407 - INFORMATION TECHNOLOGY					
01-407-4065	TO NON-UNIFORMED PENSION	10,050	11,900	7,190	12,800
01-407-4066	TO DEFERRED COMPENSATION	2,050	2,030	1,800	2,150
01-407-4120	SALARIES	103,020	104,080	79,430	107,500
01-407-4130	WAGES	20,130	43,740	19,040	89,820

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 407 - INFORMATION TECHNOLOGY</b>					
01-407-4131	OVERTIME	290	1,000	220	1,000
01-407-4159	MEDICAL	28,480	32,210	23,080	33,700
01-407-4161	SOCIAL SECURITY	9,560	11,300	7,640	12,250
01-407-4162	EMPLOYEE BENEFITS	3,890	4,510	3,310	4,510
01-407-4210	OFFICE SUPPLIES	500	550	410	650
01-407-4312	CONSULTING SERVICES	3,320	4,500	2,950	4,500
01-407-4316	INFORMATION SERVICES	17,460	21,100	22,900	25,620
01-407-4320	COMMUNICATION	2,690	6,900	2,970	3,900
01-407-4350	INSURANCE	2,280	2,560	2,560	2,720
01-407-4354	WORKERS COMPENSATION	140	160	160	160
01-407-4374	EQUIPMENT MAINTENANCE	4,290	8,150	5,920	7,900
01-407-4460	MEETINGS AND CONFERENCES		3,000	140	4,000
01-407-4750	CAPITAL - REPLACEMENT	17,780	3,150	1,460	15,510
<b>Totals for dept 407 - INFORMATION TECHNOLOGY</b>		<b>225,930</b>	<b>260,840</b>	<b>181,180</b>	<b>328,690</b>
<b>Dept 410 - POLICE - GENERAL</b>					
01-410-4065	TO NON-UNIFORMED PENSION	39,460	39,800	33,610	41,500
01-410-4120	SALARIES	4,031,120	4,227,580	3,195,330	4,406,810
01-410-4130	WAGES	484,330	498,700	355,080	514,100
01-410-4131	OVERTIME	107,150	132,000	102,480	132,000
01-410-4157	POST RETIREMENT MEDICAL	90,920	84,020	77,240	74,770
01-410-4159	MEDICAL	825,300	809,410	690,260	846,000
01-410-4161	SOCIAL SECURITY	350,090	371,900	279,000	386,000
01-410-4162	EMPLOYEE BENEFITS	114,520	122,140	102,770	122,720
01-410-4210	OFFICE SUPPLIES	10,720	11,000	5,150	11,000
01-410-4220	OPERATING SUPPLIES	9,070	11,100	8,960	10,500
01-410-4238	UNIFORMS	32,530	34,300	19,110	33,600
01-410-4239	WEAPONS AND AMMUNITION	9,860	9,660	7,170	8,120
01-410-4240	OTHER OPERATING SUPPLIES	7,470	9,000	4,310	5,000
01-410-4249	CANINE UNIT	6,980	8,400	6,260	8,500
01-410-4316	INFORMATION SERVICES	7,600	7,970	500	9,900
01-410-4320	COMMUNICATION	24,320	26,500	20,420	27,200
01-410-4340	PUBLIC INFORMATION	8,230	15,720	5,320	13,000
01-410-4341	DARE PROGRAM	4,250	4,500	3,980	4,500
01-410-4350	INSURANCE	145,240	149,090	149,090	168,060
01-410-4354	WORKERS COMPENSATION	126,840	121,190	126,370	127,850
01-410-4360	PUBLIC UTILITIES	26,910	36,200	19,310	36,200
01-410-4373	BUILDING MAINTENANCE	2,160	4,250	2,810	4,250
01-410-4374	EQUIPMENT MAINTENANCE	17,440	18,500	12,060	20,000
01-410-4375	ON LINE SERVICES	33,620	26,120	19,820	73,050
01-410-4380	RENTALS	5,350	5,500	4,450	5,500
01-410-4420	DUES AND SUBSCRIPTIONS	6,130	6,800	5,030	6,800
01-410-4460	MEETINGS AND CONFERENCES	33,470	44,200	31,570	44,200
01-410-4750	CAPITAL - REPLACEMENT	39,620	256,820	260,640	47,150
<b>Totals for dept 410 - POLICE - GENERAL</b>		<b>6,600,700</b>	<b>7,092,370</b>	<b>5,548,100</b>	<b>7,188,280</b>
<b>Dept 411 - POLICE - VEHICLES</b>					
01-411-4231	VEHICLE FUEL	59,040	60,000	41,250	60,000
01-411-4250	VEHICLE MAINTENANCE	39,150	38,200	37,000	40,200
01-411-4350	INSURANCE	13,620	13,780	13,780	13,780
01-411-4750	CAPITAL - REPLACEMENT	138,980	97,720	91,000	112,300
<b>Totals for dept 411 - POLICE - VEHICLES</b>		<b>250,790</b>	<b>209,700</b>	<b>183,030</b>	<b>226,280</b>
<b>Dept 413 - FIRE PROTECTION</b>					
01-413-4065	TO NON-UNIFORMED PENSION	400	400	350	400
01-413-4066	TO DEFERRED COMPENSATION	100	100	90	
01-413-4120	SALARIES	5,050	5,050	3,920	5,000
01-413-4159	MEDICAL			(30)	
01-413-4161	SOCIAL SECURITY	390	380	300	380
01-413-4162	EMPLOYEE BENEFITS			320	
01-413-4354	WORKERS COMPENSATION	1,700	1,840	1,920	1,840
01-413-4360	PUBLIC UTILITIES	84,040	83,900	84,840	83,900
<b>Totals for dept 413 - FIRE PROTECTION</b>		<b>91,680</b>	<b>91,670</b>	<b>91,710</b>	<b>91,520</b>
<b>Dept 414 - CODE ENFORCEMENT</b>					
01-414-4065	TO NON-UNIFORMED PENSION	24,670	29,700	19,720	29,700
01-414-4066	TO DEFERRED COMPENSATION	2,210	2,170	1,930	2,170
01-414-4120	SALARIES	184,990	192,220	141,670	198,300
01-414-4130	WAGES	129,790	179,510	84,160	168,600
01-414-4131	OVERTIME			500	
01-414-4159	MEDICAL	65,720	69,870	54,610	68,530
01-414-4161	SOCIAL SECURITY	24,160	28,400	17,410	26,500
01-414-4162	EMPLOYEE BENEFITS	8,730	9,510	11,350	8,770
01-414-4210	OFFICE SUPPLIES	4,510	4,200	2,870	4,200
01-414-4220	OPERATING SUPPLIES	910	1,000		1,000



GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 414 - CODE ENFORCEMENT</b>					
01-414-4231	VEHICLE FUEL	1,830	1,800	1,100	1,800
01-414-4250	VEHICLE MAINTENANCE	500	6,000	270	1,000
01-414-4312	CONSULTING SERVICES		15,000	380	15,000
01-414-4314	LEGAL SERVICES	26,250	40,000	13,300	40,000
01-414-4316	INFORMATION SERVICES	8,820	16,800	7,130	15,260
01-414-4320	COMMUNICATION	4,870	6,550	5,490	6,400
01-414-4340	PUBLIC INFORMATION	10,200	10,000	4,140	10,000
01-414-4350	INSURANCE	8,550	7,500	7,500	8,100
01-414-4354	WORKERS COMPENSATION	590	430	450	610
01-414-4373	BUILDING MAINTENANCE			1,820	1,000
01-414-4374	EQUIPMENT MAINTENANCE	490	550		550
01-414-4380	RENTALS	2,290	2,400	1,970	2,400
01-414-4420	DUES AND SUBSCRIPTIONS	420	1,250	240	1,400
01-414-4450	CONTRACTED SERVICES	198,930	188,750	191,420	188,750
01-414-4460	MEETINGS AND CONFERENCES	80	1,500	200	1,500
01-414-4750	CAPITAL - REPLACEMENT	1,000	7,150	1,790	8,200
<b>Totals for dept 414 - CODE ENFORCEMENT</b>		<b>710,510</b>	<b>822,260</b>	<b>571,420</b>	<b>809,740</b>
<b>Dept 415 - EMERGENCY AND VMSC</b>					
01-415-4065	TO NON-UNIFORMED PENSION	240	400	210	400
01-415-4066	TO DEFERRED COMPENSATION	60	100	50	100
01-415-4120	SALARIES	3,030	5,050	2,350	5,000
01-415-4159	MEDICAL			(20)	
01-415-4161	SOCIAL SECURITY	240	380	180	380
01-415-4220	OPERATING SUPPLIES	3,920	5,300	2,090	5,300
01-415-4354	WORKERS COMPENSATION	1,700	1,840	1,920	1,840
01-415-4373	BUILDING MAINTENANCE	200	500	920	500
01-415-4460	MEETINGS AND CONFERENCES		500	150	500
01-415-4540	CONTRIBUTIONS		500		500
<b>Totals for dept 415 - EMERGENCY AND VMSC</b>		<b>9,390</b>	<b>14,570</b>	<b>7,850</b>	<b>14,520</b>
<b>Dept 430 - PUBLIC WORKS - GENERAL</b>					
01-430-4065	TO NON-UNIFORMED PENSION	91,870	93,800	73,810	86,000
01-430-4066	TO DEFERRED COMPENSATION	2,270	2,300	1,990	2,300
01-430-4120	SALARIES	114,450	115,040	87,770	118,000
01-430-4130	WAGES	795,240	844,800	533,580	875,630
01-430-4131	OVERTIME	44,680	40,000	16,320	40,000
01-430-4159	MEDICAL	304,510	324,280	253,770	295,000
01-430-4161	SOCIAL SECURITY	95,180	94,900	70,990	91,000
01-430-4162	EMPLOYEE BENEFITS	39,130	39,960	32,010	37,400
01-430-4210	OFFICE SUPPLIES	3,470	3,750	1,600	3,750
01-430-4220	OPERATING SUPPLIES	17,620	24,000	14,360	24,000
01-430-4231	VEHICLE FUEL	41,600	37,750	27,670	37,750
01-430-4238	UNIFORMS	11,490	14,500	7,220	16,500
01-430-4240	OTHER OPERATING SUPPLIES	3,290	3,500	2,060	3,500
01-430-4250	VEHICLE MAINTENANCE	58,800	64,470	48,380	70,900
01-430-4260	SMALL TOOLS	3,070	4,500	3,560	4,500
01-430-4316	INFORMATION SERVICES	3,970	5,200	4,090	5,330
01-430-4320	COMMUNICATION	11,550	10,150	9,460	10,920
01-430-4340	PUBLIC INFORMATION	10,030	9,000	5,080	9,000
01-430-4350	INSURANCE	60,180	63,590	63,590	72,000
01-430-4354	WORKERS COMPENSATION	48,400	46,800	48,800	46,000
01-430-4360	PUBLIC UTILITIES	11,190	14,200	11,760	14,200
01-430-4373	BUILDING MAINTENANCE	82,730	67,860	63,470	67,250
01-430-4374	EQUIPMENT MAINTENANCE	11,690	14,650	17,320	17,650
01-430-4380	RENTALS	3,900	4,450	3,860	4,450
01-430-4420	DUES AND SUBSCRIPTIONS	2,780	3,060	3,140	2,390
01-430-4450	CONTRACTED SERVICES	4,230	12,000	4,750	12,000
01-430-4460	MEETINGS AND CONFERENCES	3,260	2,900	1,600	2,900
01-430-4750	CAPITAL - REPLACEMENT	210,150	362,490	95,650	258,600
<b>Totals for dept 430 - PUBLIC WORKS - GENERAL</b>		<b>2,090,730</b>	<b>2,323,900</b>	<b>1,507,660</b>	<b>2,228,920</b>
<b>Dept 432 - PUBLIC WORKS - SNOW</b>					
01-432-4220	OPERATING SUPPLIES	70,030	54,000	59,550	64,000
01-432-4374	EQUIPMENT MAINTENANCE	15,740	16,000	12,970	23,760
01-432-4380	RENTALS		7,000		7,000
01-432-4450	CONTRACTED SERVICES	11,320	10,000	1,930	10,000
01-432-4750	CAPITAL - REPLACEMENT		20,640		21,280
<b>Totals for dept 432 - PUBLIC WORKS - SNOW</b>		<b>97,090</b>	<b>107,640</b>	<b>74,450</b>	<b>126,040</b>
<b>Dept 433 - PUBLIC WORKS - TRAFFIC</b>					
01-433-4220	OPERATING SUPPLIES	39,390	50,000	46,530	60,000
01-433-4313	ENGINEERING SERVICES	28,780	25,000	25,560	25,000
01-433-4320	COMMUNICATION	1,100	960	770	1,000
01-433-4360	PUBLIC UTILITIES	6,510	7,000	3,760	7,000

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 433 - PUBLIC WORKS - TRAFFIC					
01-433-4374	EQUIPMENT MAINTENANCE	7,690	6,000	670	6,000
01-433-4376	KNOCKDOWNS	490	1,000	(2,260)	1,000
01-433-4450	CONTRACTED SERVICES	45,160	34,620	21,790	33,220
01-433-4750	CAPITAL - REPLACEMENT				7,230
Totals for dept 433 - PUBLIC WORKS - TRAFFIC		129,120	124,580	96,820	140,450
Dept 434 - PUBLIC WORKS - STREET L					
01-434-4220	OPERATING SUPPLIES	5,460	5,000	2,010	5,000
01-434-4360	PUBLIC UTILITIES	12,240	13,200	8,600	13,200
01-434-4376	KNOCKDOWNS		1,000		1,000
01-434-4450	CONTRACTED SERVICES	3,080	2,000	220	2,000
Totals for dept 434 - PUBLIC WORKS - STREET L		20,780	21,200	10,830	21,200
Dept 438 - PUBLIC WORKS - REPAIRS					
01-438-4220	OPERATING SUPPLIES	32,240	33,490	34,210	38,000
01-438-4313	ENGINEERING SERVICES		1,000		1,000
01-438-4380	RENTALS		1,000		1,000
Totals for dept 438 - PUBLIC WORKS - REPAIRS		32,240	35,490	34,210	40,000
Dept 492 - INTERFUND TRANSFERS					
01-492-4008	TO RECREATION CENTER	200,000	200,000	150,000	200,000
01-492-4030	TO CAPITAL RESERVE	1,412,560	730,820	548,110	325,000
01-492-4060	TO POLICE PENSION	822,820	851,860	851,860	810,000
01-492-4095	TO COMMUNITY DAY	7,000	7,000		7,000
Totals for dept 492 - INTERFUND TRANSFERS		2,442,380	1,789,680	1,549,970	1,342,000
TOTAL APPROPRIATIONS		14,794,850	15,008,690	11,591,920	14,619,190
NET OF REVENUES/APPROPRIATIONS - FUND 01		29,180	(176,180)	1,876,650	50,000

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 301 - REAL ESTATE TAXES					
04-301-3511	REAL ESTATE - CURRENT	371,660	368,900	371,780	370,000
04-301-3512	REAL ESTATE - PRIOR	4,400		2,810	
	Totals for dept 301 - REAL ESTATE TAXES	376,060	368,900	374,590	370,000
Dept 304 - EARNED INCOME TAX					
04-304-3541	EARNED INCOME TAX - CURRE	310,000	310,000	232,500	310,000
	Totals for dept 304 - EARNED INCOME TAX	310,000	310,000	232,500	310,000
Dept 310 - LOCAL ENABLING TAXES					
04-310-3140	LST/OPT - CURRENT	182,210	192,500	140,790	192,500
	Totals for dept 310 - LOCAL ENABLING TAXES	182,210	192,500	140,790	192,500
Dept 321 - LICENSES					
04-321-3271	TIPPING FEES	53,890	67,000	79,320	75,000
	Totals for dept 321 - LICENSES	53,890	67,000	79,320	75,000
Dept 341 - INTEREST					
04-341-3341	INTEREST	760	1,030	1,280	3,000
	Totals for dept 341 - INTEREST	760	1,030	1,280	3,000
Dept 355 - GRANTS					
04-355-3352	GRANTS - STATE	13,940	15,000	14,150	15,000
	Totals for dept 355 - GRANTS	13,940	15,000	14,150	15,000
Dept 360 - DEPARTMENT SERVICES					
04-360-3368	DEPARTMENT SERVICES	19,260	15,290	9,970	15,290
	Totals for dept 360 - DEPARTMENT SERVICES	19,260	15,290	9,970	15,290
Dept 390 - OTHER FINANCING SOURCES					
04-390-3391	MISCELLANEOUS REVENUE	220	400	20,810	400
	Totals for dept 390 - OTHER FINANCING SOURCES	220	400	20,810	400
Dept 392 - INTERFUND TRANSFERS					
04-392-3030	FROM CAPITAL RESERVE	29,260	91,690	11,370	29,270
	Totals for dept 392 - INTERFUND TRANSFERS	29,260	91,690	11,370	29,270
TOTAL ESTIMATED REVENUES		985,600	1,061,810	884,780	1,010,460

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 413 - FIRE PROTECTION					
04-413-4065	TO NON-UNIFORMED PENSION	31,860	31,300	28,660	30,000
04-413-4066	TO DEFERRED COMPENSATION	1,850	1,800	1,630	1,800
04-413-4120	SALARIES	92,980	90,860	72,090	90,000
04-413-4130	WAGES	329,370	358,900	263,590	367,270
04-413-4131	OVERTIME	17,990	10,000	13,510	10,000
04-413-4159	MEDICAL	75,040	75,280	64,010	78,300
04-413-4161	SOCIAL SECURITY	34,000	35,200	26,980	36,100
04-413-4162	EMPLOYEE BENEFITS	10,070	10,330	8,000	10,340
04-413-4210	OFFICE SUPPLIES	1,140	1,400	650	1,400
04-413-4220	OPERATING SUPPLIES	3,110	9,800	2,170	5,020
04-413-4221	FIRE FIGHTING EQUIPMENT	19,910	12,100	12,530	15,000
04-413-4231	VEHICLE FUEL	14,930	16,700	12,600	16,700
04-413-4238	UNIFORMS	5,480	6,600	1,790	6,600
04-413-4240	OTHER OPERATING SUPPLIES	1,400	780		300
04-413-4250	VEHICLE MAINTENANCE	45,460	56,180	38,760	50,000
04-413-4314	LEGAL SERVICES	26,110	10,000	38,670	10,000
04-413-4316	INFORMATION SERVICES	7,210	4,720	4,170	4,700
04-413-4320	COMMUNICATION	7,350	9,050	5,680	7,600
04-413-4340	PUBLIC INFORMATION	450	13,000	3,230	13,000
04-413-4350	INSURANCE	35,260	34,040	34,040	36,000
04-413-4354	WORKERS COMPENSATION	61,200	70,350	73,360	75,000
04-413-4360	PUBLIC UTILITIES	23,890	26,850	16,650	26,850
04-413-4373	BUILDING MAINTENANCE	28,180	27,120	22,190	26,600
04-413-4374	EQUIPMENT MAINTENANCE	12,640	14,650	13,300	15,250
04-413-4380	RENTALS	1,500	1,500	1,490	1,500
04-413-4420	DUES AND SUBSCRIPTIONS	1,170	1,050	1,110	1,050
04-413-4460	MEETINGS AND CONFERENCES	36,170	41,730	31,590	44,730
04-413-4750	CAPITAL - REPLACEMENT	29,260	91,690	11,370	29,270
Totals for dept 413 - FIRE PROTECTION		954,980	1,062,980	803,820	1,010,380
TOTAL APPROPRIATIONS		954,980	1,062,980	803,820	1,010,380
NET OF REVENUES/APPROPRIATIONS - FUND 04		30,620	(1,170)	80,960	80
ESTIMATED REVENUES - ALL FUNDS					
APPROPRIATIONS - ALL FUNDS		15,809,630	15,894,320	14,353,350	15,679,650
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		59,800	(177,350)	1,957,610	50,080

BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
 Fund: 05 PARK AND RECREATION  
 Calculations as of 10/31/2019

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 301 - REAL ESTATE TAXES					
05-301-3511	REAL ESTATE - CURRENT	415,380	412,300	415,520	415,000
05-301-3512	REAL ESTATE - PRIOR	4,910		3,140	
Totals for dept 301 - REAL ESTATE TAXES		420,290	412,300	418,660	415,000
Dept 341 - INTEREST					
05-341-3341	INTEREST	8,180	9,150	10,670	11,000
Totals for dept 341 - INTEREST		8,180	9,150	10,670	11,000
Dept 342 - RENT					
05-342-3331	RENTAL	1,760	1,000	2,030	2,000
05-342-3332	RENT OF BUILDINGS				10,500
Totals for dept 342 - RENT		1,760	1,000	2,030	12,500
Dept 392 - INTERFUND TRANSFERS					
05-392-3030	FROM CAPITAL RESERVE	112,250			23,130
Totals for dept 392 - INTERFUND TRANSFERS		112,250			23,130
TOTAL ESTIMATED REVENUES		542,480	422,450	431,360	461,630

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 430 - PUBLIC WORKS - GENERAL					
05-430-4130	WAGES	186,540	195,700	196,990	195,700
05-430-4131	OVERTIME	14,530	10,300	11,790	10,300
05-430-4159	MEDICAL			(1,740)	
05-430-4162	EMPLOYEE BENEFITS			(130)	
Totals for dept 430 - PUBLIC WORKS - GENERAL		201,070	206,000	206,910	206,000
Dept 440 - PARKS					
05-440-4220	OPERATING SUPPLIES	51,750	61,000	48,630	65,000
05-440-4313	ENGINEERING SERVICES		1,500		1,500
05-440-4320	COMMUNICATION	550	960	390	1,000
05-440-4360	PUBLIC UTILITIES	41,400	42,350	33,180	42,350
05-440-4371	GROUNDS MAINTENANCE	11,000	28,000	10,980	28,000
05-440-4373	BUILDING MAINTENANCE	10,710	14,000	15,430	23,000
05-440-4374	EQUIPMENT MAINTENANCE	10,160	12,800	9,850	15,800
05-440-4380	RENTALS	600	1,500	1,270	1,500
05-440-4420	DUES AND SUBSCRIPTIONS		350	80	350
05-440-4450	CONTRACTED SERVICES	27,800	43,300	26,830	43,300
05-440-4750	CAPITAL - REPLACEMENT	112,250			23,140
Totals for dept 440 - PARKS		266,220	205,760	146,640	244,940
Dept 450 - RECREATION					
05-450-4210	OFFICE SUPPLIES			80	
05-450-4312	CONSULTING SERVICES	290			
Totals for dept 450 - RECREATION		290		80	
Dept 490 - OTHER FINANCING USES					
05-490-4490	PRIOR YEAR EXPENSES			20	
Totals for dept 490 - OTHER FINANCING USES				20	
Dept 492 - INTERFUND TRANSFERS					
05-492-4030	TO CAPITAL RESERVE	29,540	10,690	8,020	10,690
Totals for dept 492 - INTERFUND TRANSFERS		29,540	10,690	8,020	10,690
TOTAL APPROPRIATIONS		497,120	422,450	361,670	461,630
NET OF REVENUES/APPROPRIATIONS - FUND 05		45,360		69,690	



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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 06 BASIN MAINTENANCE  
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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 392 - INTERFUND TRANSFERS					
06-392-3030	FROM CAPITAL RESERVE	76,500	82,460	61,840	25,000
Totals for dept 392 - INTERFUND TRANSFERS		76,500	82,460	61,840	25,000
TOTAL ESTIMATED REVENUES		76,500	82,460	61,840	25,000

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 430 -	PUBLIC WORKS - GENERAL				
06-430-4130	WAGES	38,380	45,320	38,440	
06-430-4131	OVERTIME	4,460	3,090	230	
06-430-4159	MEDICAL			(340)	
06-430-4162	MEDICAL			(30)	
06-430-4220	OPERATING SUPPLIES	3,190	3,550	1,010	3,300
06-430-4313	ENGINEERING SERVICES		1,000		1,000
06-430-4371	GROUNDS MAINTENANCE	1,110	7,500		7,500
06-430-4374	EQUIPMENT MAINTENANCE	6,400	10,000	8,250	12,000
06-430-4450	CONTRACTED SERVICES	11,400	12,000	7,670	1,200
Totals for dept 430 - PUBLIC WORKS - GENERAL		64,940	82,460	55,230	25,000
TOTAL APPROPRIATIONS		64,940	82,460	55,230	25,000
NET OF REVENUES/APPROPRIATIONS - FUND 06		11,560		6,610	

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 07 STREET LIGHTS  
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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 301 - REAL ESTATE TAXES					
07-301-3511	REAL ESTATE - CURRENT	134,000	133,000	133,650	133,000
Totals for dept 301 - REAL ESTATE TAXES		134,000	133,000	133,650	133,000
Dept 341 - INTEREST					
07-341-3341	INTEREST	10,200	11,230	13,030	11,230
Totals for dept 341 - INTEREST		10,200	11,230	13,030	11,230
TOTAL ESTIMATED REVENUES		144,200	144,230	146,680	144,230

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 430 - PUBLIC WORKS - GENERAL					
07-430-4130	WAGES	46,530	39,100	43,430	39,100
07-430-4131	OVERTIME	900		950	
07-430-4159	MEDICAL			(440)	
07-430-4162	EMPLOYEE BENEFITS			(30)	
Totals for dept 430 - PUBLIC WORKS - GENERAL		47,430	39,100	43,910	39,100
Dept 434 - PUBLIC WORKS - STREET L					
07-434-4220	OPERATING SUPPLIES	15,460	21,130	15,000	19,000
07-434-4311	AUDITING SERVICES	13,630	13,630	11,910	13,630
07-434-4313	ENGINEERING SERVICES		9,000	1,600	4,000
07-434-4360	PUBLIC UTILITIES	68,690	65,000	49,750	65,000
07-434-4374	EQUIPMENT MAINTENANCE	140	500		500
07-434-4376	KNOCKDOWNS	3,270	500		500
07-434-4450	CONTRACTED SERVICES		2,500		2,500
Totals for dept 434 - PUBLIC WORKS - STREET L		101,190	112,260	78,260	105,130
TOTAL APPROPRIATIONS		148,620	151,360	122,170	144,230
NET OF REVENUES/APPROPRIATIONS - FUND 07		(4,420)	(7,130)	24,510	

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 304 - EARNED INCOME TAX					
08-304-3541	EARNED INCOME TAX - CURRE	140,000	140,000	105,000	140,000
Totals for dept 304 - EARNED INCOME TAX		140,000	140,000	105,000	140,000
Dept 342 - RENT					
08-342-3331	RENTAL	105,600	115,790	84,930	117,000
Totals for dept 342 - RENT		105,600	115,790	84,930	117,000
Dept 367 - RECREATION					
08-367-3670	RECREATION PROGRAM FEES	112,770	131,000	128,430	135,000
08-367-3671	KIDS U REVENUE	251,920	252,000	254,070	255,000
08-367-3672	MEMBERSHIPS	213,280	221,000	174,300	223,000
08-367-3673	SHOP REVENUE/SALES	660	1,000	300	1,000
08-367-3674	SILVER SNEAKER INS REV	27,070	25,000	30,610	35,000
08-367-3675	GIFT CERTIFICATE SALES	6,620	2,000	3,270	2,500
Totals for dept 367 - RECREATION		612,320	632,000	590,980	651,500
Dept 392 - INTERFUND TRANSFERS					
08-392-3001	FROM GENERAL FUND	200,000	200,000	150,000	200,000
08-392-3023	FROM DEBT SERVICE FUND	244,890			
08-392-3030	FROM CAPITAL RESERVE	20,390	39,160	30,640	24,550
Totals for dept 392 - INTERFUND TRANSFERS		465,280	239,160	180,640	224,550
TOTAL ESTIMATED REVENUES		1,323,200	1,126,950	961,550	1,133,050

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
08-400-4312	CONSULTING SERVICES	4,160	1,000		500
08-400-4314	LEGAL SERVICES		1,000		500
08-400-4390	BANK FEES	15,220	16,000	13,490	15,820
08-400-4700	CAPITAL - NEW	12,210	34,700	26,030	18,350
08-400-4720	CONSTRUCTION IN PROGRESS	21,590			
08-400-4820	DEP EXP - BUILDINGS	354,980			
Totals for dept 400 - ADMINISTRATION		408,160	52,700	39,520	35,170
Dept 450 - RECREATION					
08-450-4065	TO NON-UNIFORMED PENSION	19,660	17,700	16,280	19,000
08-450-4120	SALARIES	207,840	221,890	179,780	235,300
08-450-4130	WAGES	98,570	105,060	74,710	109,160
08-450-4131	OVERTIME	530	1,540	190	1,000
08-450-4159	MEDICAL	60,680	69,920	50,400	61,960
08-450-4161	SOCIAL SECURITY	23,160	25,100	19,880	26,350
08-450-4162	EMPLOYEE BENEFITS	7,210	7,940	6,300	7,370
08-450-4210	OFFICE SUPPLIES	3,810	4,300	2,390	4,000
08-450-4220	OPERATING SUPPLIES	5,000	9,000	3,380	9,000
08-450-4231	VEHICLE FUEL	10	200	180	200
08-450-4250	VEHICLE MAINTENANCE	50	500	380	500
08-450-4310	PROFESSIONAL SERVICES	130,530	140,000	104,640	140,000
08-450-4312	CONSULTING SERVICES	116,060	111,000	127,690	112,000
08-450-4316	INFORMATION SERVICES	12,450	8,220	7,760	10,950
08-450-4320	COMMUNICATION	14,840	14,800	12,510	17,700
08-450-4340	PUBLIC INFORMATION	22,580	29,500	15,990	30,000
08-450-4350	INSURANCE	23,400	23,340	23,340	23,340
08-450-4354	WORKERS COMPENSATION	16,260	16,440	17,150	16,440
08-450-4360	PUBLIC UTILITIES	49,600	46,800	29,920	46,800
08-450-4373	BUILDING MAINTENANCE	42,690	53,140	41,140	46,500
08-450-4374	EQUIPMENT MAINTENANCE	7,450	14,200	6,690	13,400
08-450-4380	RENTALS	3,840	4,500	3,250	4,500
08-450-4420	DUES AND SUBSCRIPTIONS	900	600		500
08-450-4460	MEETINGS AND CONFERENCES	490	1,550	750	1,550
08-450-4750	CAPITAL - REPLACEMENT	1,500	4,460	4,610	6,200
Totals for dept 450 - RECREATION		869,110	931,700	749,310	943,720
Dept 452 - RECREATION - KIDS U					
08-452-4130	WAGES	72,630	90,260	77,830	90,260
08-452-4131	OVERTIME	1,220	1,030	390	1,000
08-452-4161	SOCIAL SECURITY	5,650	7,100	5,460	7,100
08-452-4210	OFFICE SUPPLIES		250	150	350
08-452-4312	CONSULTING SERVICES	60,010	53,000	55,920	53,000
08-452-4320	COMMUNICATION	950	1,950	1,630	1,950
08-452-4340	PUBLIC INFORMATION	270	500		500
Totals for dept 452 - RECREATION - KIDS U		140,730	154,090	141,380	154,160
Dept 472 - DEBT - INTEREST					
08-472-4472	INTEREST PAYMENT	219,940			
Totals for dept 472 - DEBT - INTEREST		219,940			
Dept 480 - FIXED ASSETS					
08-480-4800	CAPITAL OUTLAY (CONTRA)	(15,470)			
Totals for dept 480 - FIXED ASSETS		(15,470)			
TOTAL APPROPRIATIONS		1,622,470	1,138,490	930,210	1,133,050
NET OF REVENUES/APPROPRIATIONS - FUND 08		(299,270)	(11,540)	31,340	

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 19 CAPITAL PROJECTS  
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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 392 - INTERFUND TRANSFERS					
19-392-3030	FROM CAPITAL RESERVE	39,910	40,510	39,850	40,510
Totals for dept 392 - INTERFUND TRANSFERS		39,910	40,510	39,850	40,510
Dept 393 - DEBT PROCEEDS					
19-393-3393	LOAN PROCEEDS	66,760	66,760	66,760	66,760
Totals for dept 393 - DEBT PROCEEDS		66,760	66,760	66,760	66,760
TOTAL ESTIMATED REVENUES		106,670	107,270	106,610	107,270

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 410 - POLICE - GENERAL					
19-410-4700	CAPITAL - NEW	39,850	40,510	39,850	40,510
Totals for dept 410 - POLICE - GENERAL		39,850	40,510	39,850	40,510
Dept 413 - FIRE PROTECTION					
19-413-4700	CAPITAL - NEW	66,760	66,760	66,760	66,760
Totals for dept 413 - FIRE PROTECTION		66,760	66,760	66,760	66,760
TOTAL APPROPRIATIONS		106,610	107,270	106,610	107,270
NET OF REVENUES/APPROPRIATIONS - FUND 19		60			



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BUDGET REPORT FOR MONTGOMERY TOWNSHIP

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Fund: 23 DEBT SERVICE

Calculations as of 10/31/2019

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 301 - REAL ESTATE TAXES					
23-301-3511	REAL ESTATE - CURRENT		325,500	328,040	490,000
23-301-3512	REAL ESTATE - PRIOR			2,480	
Totals for dept 301 - REAL ESTATE TAXES			325,500	330,520	490,000
Dept 341 - INTEREST					
23-341-3341	INTEREST	10,230	11,110	12,590	11,000
Totals for dept 341 - INTEREST		10,230	11,110	12,590	11,000
TOTAL ESTIMATED REVENUES		10,230	336,610	343,110	501,000

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
23-400-4312	CONSULTING SERVICES	540	2,000		2,000
	Totals for dept 400 - ADMINISTRATION	540	2,000		2,000
Dept 471 - DEBT - PRINCIPLE					
23-471-4471	PRINCIPAL PAYMENT		250,000	250,000	250,000
	Totals for dept 471 - DEBT - PRINCIPLE		250,000	250,000	250,000
Dept 472 - DEBT - INTEREST					
23-472-4472	INTEREST PAYMENT		229,200	225,540	229,200
	Totals for dept 472 - DEBT - INTEREST		229,200	225,540	229,200
Dept 492 - INTERFUND TRANSFERS					
23-492-4008	TO RECREATION CENTER	244,890			
	Totals for dept 492 - INTERFUND TRANSFERS	244,890			
TOTAL APPROPRIATIONS		245,430	481,200	475,540	481,200
NET OF REVENUES/APPROPRIATIONS - FUND 23		(235,200)	(144,590)	(132,430)	19,800

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 341 - INTEREST					
30-341-3341	INTEREST	164,430	178,900	210,420	190,000
Totals for dept 341 - INTEREST		164,430	178,900	210,420	190,000
Dept 355 - GRANTS					
30-355-3350	GRANTS - FEDERAL				40,000
30-355-3352	GRANTS - STATE			14,140	470,000
Totals for dept 355 - GRANTS				14,140	510,000
Dept 387 - CONTRIBUTIONS					
30-387-3870	CONTRIBUTIONS	15,000		650,000	
Totals for dept 387 - CONTRIBUTIONS		15,000		650,000	
Dept 390 - OTHER FINANCING SOURCES					
30-390-3391	MISCELLANEOUS REVENUE	35,890	40,000	54,410	
30-390-3392	SALE OF SURPLUS PROPERTY	38,490			
Totals for dept 390 - OTHER FINANCING SOURCES		74,380	40,000	54,410	
Dept 392 - INTERFUND TRANSFERS					
30-392-3001	FROM GENERAL FUND	1,412,560	730,820	548,110	325,000
30-392-3005	FROM PARK AND RECREATION	29,540	10,690	8,020	
Totals for dept 392 - INTERFUND TRANSFERS		1,442,100	741,510	556,130	325,000
TOTAL ESTIMATED REVENUES		1,695,910	960,410	1,485,100	1,025,000

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
30-400-4313	ENGINEERING SERVICES	20,700	43,500	36,650	83,500
30-400-4600	LAND ACQUISITIONS	2,720	128,000	59,020	128,000
30-400-4700	CAPITAL - NEW	15,260	107,500		108,120
Totals for dept 400 - ADMINISTRATION		38,680	279,000	95,670	319,620
Dept 403 - TAX COLLECTION					
30-403-4700	CAPITAL - NEW	810			
Totals for dept 403 - TAX COLLECTION		810			
Dept 405 - FINANCE					
30-405-4700	CAPITAL - NEW	410	4,700	630	4,700
Totals for dept 405 - FINANCE		410	4,700	630	4,700
Dept 407 - INFORMATION TECHNOLOGY					
30-407-4700	CAPITAL - NEW	2,900	91,300	2,500	11,800
Totals for dept 407 - INFORMATION TECHNOLOGY		2,900	91,300	2,500	11,800
Dept 410 - POLICE - GENERAL					
30-410-4700	CAPITAL - NEW	8,460	61,250	39,960	74,220
Totals for dept 410 - POLICE - GENERAL		8,460	61,250	39,960	74,220
Dept 413 - FIRE PROTECTION					
30-413-4700	CAPITAL - NEW	12,110	1,442,000	34,070	1,423,500
Totals for dept 413 - FIRE PROTECTION		12,110	1,442,000	34,070	1,423,500
Dept 414 - CODE ENFORCEMENT					
30-414-4700	CAPITAL - NEW		30,000		30,000
Totals for dept 414 - CODE ENFORCEMENT			30,000		30,000
Dept 430 - PUBLIC WORKS - GENERAL					
30-430-4313	ENGINEERING SERVICES		100,000		801,000
30-430-4450	CONTRACTED SERVICES	26,800	198,700		100,000
30-430-4700	CAPITAL - NEW	2,830	650	640	
Totals for dept 430 - PUBLIC WORKS - GENERAL		29,630	299,350	640	901,000
Dept 432 - PUBLIC WORKS - SNOW					
30-432-4700	CAPITAL - NEW	7,000			
Totals for dept 432 - PUBLIC WORKS - SNOW		7,000			
Dept 433 - PUBLIC WORKS - TRAFFIC					
30-433-4313	ENGINEERING SERVICES	15,950	59,500	14,850	57,000
30-433-4450	CONTRACTED SERVICES			1,320	500,000
30-433-4700	CAPITAL - NEW				4,200
Totals for dept 433 - PUBLIC WORKS - TRAFFIC		15,950	59,500	16,170	561,200
Dept 439 - PUBLIC WORKS - REBUILD					
30-439-4313	ENGINEERING SERVICES	115,770	133,000	128,110	133,000
30-439-4450	CONTRACTED SERVICES	525,930	928,220	438,290	681,620
Totals for dept 439 - PUBLIC WORKS - REBUILD		641,700	1,061,220	566,400	814,620
Dept 440 - PARKS					
30-440-4313	ENGINEERING SERVICES	44,460	114,500	88,620	15,000
30-440-4700	CAPITAL - NEW	27,350	242,920	211,670	809,550
Totals for dept 440 - PARKS		71,810	357,420	300,290	824,550
Dept 450 - RECREATION					
30-450-4700	CAPITAL - NEW	15,470			
Totals for dept 450 - RECREATION		15,470			
Dept 492 - INTERFUND TRANSFERS					
30-492-4001	TO GENERAL FUND	419,950	608,130	447,760	511,360
30-492-4004	TO FIRE PROTECTION	29,260	91,690	11,370	29,270
30-492-4005	TO PARK AND RECREATION	112,250			
30-492-4006	TO BASIN FUND	76,500	82,460	61,840	
30-492-4008	TO RECREATION CENTER	20,390	39,160	30,640	40,900
30-492-4019	TO CAPITAL PROJECTS	39,910	40,510	39,850	40,510
Totals for dept 492 - INTERFUND TRANSFERS		698,260	861,950	591,460	622,040
TOTAL APPROPRIATIONS		1,543,190	4,547,690	1,647,790	5,587,250
NET OF REVENUES/APPROPRIATIONS - FUND 30		152,720	(3,587,280)	(162,690)	(4,562,250)

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 31 PARK DEVELOPMENT FUND  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 341 - INTEREST					
31-341-3341	INTEREST	3,150	3,490	4,130	3,490
Totals for dept 341 - INTEREST		3,150	3,490	4,130	3,490
Dept 387 - CONTRIBUTIONS					
31-387-3870	CONTRIBUTIONS	91,660	138,400	42,900	54,400
Totals for dept 387 - CONTRIBUTIONS		91,660	138,400	42,900	54,400
TOTAL ESTIMATED REVENUES		94,810	141,890	47,030	57,890

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 31 PARK DEVELOPMENT FUND  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 440 - PARKS					
31-440-4313	ENGINEERING SERVICES	2,510			
Totals for dept 440 - PARKS		2,510			
TOTAL APPROPRIATIONS		2,510			
NET OF REVENUES/APPROPRIATIONS - FUND 31		92,300	141,890	47,030	57,890

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP

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Fund: 35 LIQUID FUELS

Calculations as of 10/31/2019

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 341 - INTEREST					
35-341-3341	INTEREST	1,620	2,610	2,910	2,610
Totals for dept 341 - INTEREST		1,620	2,610	2,910	2,610
Dept 355 - GRANTS					
35-355-3355	GRANTS - HIGHWAY AID	724,990	722,500	817,680	707,900
Totals for dept 355 - GRANTS		724,990	722,500	817,680	707,900
TOTAL ESTIMATED REVENUES		726,610	725,110	820,590	710,510

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 35 LIQUID FUELS  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 439 - PUBLIC WORKS - REBUILD					
35-439-4450	CONTRACTED SERVICES	591,660	997,080	831,810	904,600
Totals for dept 439 - PUBLIC WORKS - REBUILD		591,660	997,080	831,810	904,600
TOTAL APPROPRIATIONS		591,660	997,080	831,810	904,600
NET OF REVENUES/APPROPRIATIONS - FUND 35		134,950	(271,970)	(11,220)	(194,090)



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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 50 FIRE RELIEF

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Calculations as of 10/31/2019

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 355 - GRANTS					
50-355-3356	FOREIGN FIRE TAX	205,650	205,000	222,610	222,610
Totals for dept 355 - GRANTS		205,650	205,000	222,610	222,610
TOTAL ESTIMATED REVENUES		205,650	205,000	222,610	222,610

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 50 FIRE RELIEF

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Calculations as of 10/31/2019

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 413 - FIRE PROTECTION					
50-413-4160	CONTRIBUTIONS	205,650	205,000	222,610	222,610
Totals for dept 413 - FIRE PROTECTION		205,650	205,000	222,610	222,610
TOTAL APPROPRIATIONS		205,650	205,000	222,610	222,610
NET OF REVENUES/APPROPRIATIONS - FUND 50					

Calculations as of 10/31/2019

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 341 - INTEREST					
93-341-3341	INTEREST	10,480	11,410	13,440	11,410
Totals for dept 341 - INTEREST		10,480	11,410	13,440	11,410
Dept 355 - GRANTS					
93-355-3352	GRANTS - STATE	105,900	40,000	54,240	40,000
Totals for dept 355 - GRANTS		105,900	40,000	54,240	40,000
Dept 360 - DEPARTMENT SERVICES					
93-360-3370	RECYCLING BINS	90		110	
Totals for dept 360 - DEPARTMENT SERVICES		90		110	
TOTAL ESTIMATED REVENUES		116,470	51,410	67,790	51,410

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 93 ENVIRONMENT  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
93-400-4450	CONTRACTED SERVICES	34,180	37,270	22,930	34,500
Totals for dept 400 - ADMINISTRATION		34,180	37,270	22,930	34,500
Dept 430 - PUBLIC WORKS - GENERAL					
93-430-4220	OPERATING SUPPLIES		9,500	2,010	9,500
Totals for dept 430 - PUBLIC WORKS - GENERAL			9,500	2,010	9,500
TOTAL APPROPRIATIONS		34,180	46,770	24,940	44,000
NET OF REVENUES/APPROPRIATIONS - FUND 93		82,290	4,640	42,850	7,410

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 94 REPLACEMENT TREE  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 341 - INTEREST					
94-341-3341	INTEREST	10,240	11,280	12,190	11,280
Totals for dept 341 - INTEREST		10,240	11,280	12,190	11,280
Dept 387 - CONTRIBUTIONS					
94-387-3870	CONTRIBUTIONS	95,890	54,690	96,600	54,690
Totals for dept 387 - CONTRIBUTIONS		95,890	54,690	96,600	54,690
TOTAL ESTIMATED REVENUES		106,130	65,970	108,790	65,970

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
94-400-4120	SALARIES	80			
94-400-4210	OFFICE SUPPLIES	440	1,500	480	1,500
94-400-4312	CONSULTING SERVICES	250,790	17,500	425,710	13,000
94-400-4340	PUBLIC INFORMATION		500		500
94-400-4460	MEETINGS AND CONFERENCES		500		500
Totals for dept 400 - ADMINISTRATION		251,310	20,000	426,190	15,500
Dept 430 - PUBLIC WORKS - GENERAL					
94-430-4130	WAGES	230	1,030		1,030
94-430-4131	OVERTIME	1,240	1,030	640	1,030
94-430-4159	MEDICAL			(10)	
94-430-4161	SOCIAL SECURITY		160		160
94-430-4210	OFFICE SUPPLIES		1,500		
94-430-4220	OPERATING SUPPLIES	47,660	43,340	28,570	47,950
Totals for dept 430 - PUBLIC WORKS - GENERAL		49,130	47,060	29,200	50,170
TOTAL APPROPRIATIONS		300,440	67,060	455,390	65,670
NET OF REVENUES/APPROPRIATIONS - FUND 94		(194,310)	(1,090)	(346,600)	300

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 95 AUTUMN FESTIVAL  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 341 - INTEREST					
95-341-3341	INTEREST	80	100	110	100
Totals for dept 341 - INTEREST		80	100	110	100
Dept 387 - CONTRIBUTIONS					
95-387-3870	CONTRIBUTIONS	26,420	21,000	24,980	21,000
Totals for dept 387 - CONTRIBUTIONS		26,420	21,000	24,980	21,000
Dept 392 - INTERFUND TRANSFERS					
95-392-3001	FROM GENERAL FUND	7,000	7,000		7,000
Totals for dept 392 - INTERFUND TRANSFERS		7,000	7,000		7,000
TOTAL ESTIMATED REVENUES		33,500	28,100	25,090	28,100



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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 95 AUTUMN FESTIVAL  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
95-400-4220	OPERATING SUPPLIES	32,830	26,960	32,190	26,150
Totals for dept 400 - ADMINISTRATION		32,830	26,960	32,190	26,150
Dept 450 - RECREATION					
95-450-4220	OPERATING SUPPLIES	700	1,100	80	1,100
Totals for dept 450 - RECREATION		700	1,100	80	1,100
TOTAL APPROPRIATIONS		33,530	28,060	32,270	27,250
NET OF REVENUES/APPROPRIATIONS - FUND 95		(30)	40	(7,180)	850

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
ESTIMATED REVENUES					
Dept 341 - INTEREST					
96-341-3341	INTEREST	10	20	20	20
	Totals for dept 341 - INTEREST	10	20	20	20
TOTAL ESTIMATED REVENUES					
		10	20	20	20

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BUDGET REPORT FOR MONTGOMERY TOWNSHIP  
Fund: 96 RESTORATION FUND  
Calculations as of 10/31/2019

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GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 AMENDED BUDGET	2019 ACTIVITY THRU 10/31/19	2020 DEPARTMENT REQU BUDGET
APPROPRIATIONS					
Dept 400 - ADMINISTRATION					
96-400-4312	CONSULTING SERVICES		9,900		
Totals for dept 400 - ADMINISTRATION			9,900		
TOTAL APPROPRIATIONS			9,900		
NET OF REVENUES/APPROPRIATIONS - FUND 96		10	(9,880)	20	20
ESTIMATED REVENUES - ALL FUNDS					
		( 1,077,530	1,012,500	1,069,310	913,900
APPROPRIATIONS - ALL FUNDS		( 962,320	1,148,870	1,344,410	1,041,520
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		115,210	(136,370)	(275,100)	(127,620)

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY

---

SUBJECT: Acknowledge 2019 Autumn Festival Workers and Volunteers

MEETING DATE: November 11, 2019 ITEM NUMBER: #7.

MEETING/AGENDA: ACTION XX CONSENT NONE

REASON FOR CONSIDERATION: Operational: Policy: XX Discussion: Information:

INITIATED BY: Floyd Shaffer, Director  
Community & Recreation Center

BOARD LIAISON: Matthew Quigg  
Liaison to Autumn Festival  
Committee

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**BACKGROUND:**

Montgomery Township's 19<sup>th</sup> Annual Autumn Festival was conducted on Saturday October 12<sup>th</sup>, 2019. It is our pleasure to publically recognize the services provided by Organizations, Volunteers, and Workers, that capably assisted in the coordination of events surrounding Montgomery Township's Annual Autumn Festival.

The following entities provided invaluable contributions to the Autumn Festival:

Autumn Festival Committee  
Employees of Montgomery Township and their families  
Environmental Advisory Committee  
Park and Recreation Board  
Montgomery Township Public Works Department  
Senior Volunteer Committee  
Volunteer Medical Service Corps of Lansdale (VMSC)  
Fire Department of Montgomery Township Volunteers  
Montgomery Township Police Department  
Montgomery Township Fire Department  
North Penn High School Junior ROTC  
North Penn High School Key Club  
Montgomery County Public Library – Bookmobile  
Keystone Fellowship Church  
Penn Manufacturing Industries (PMI)  
FirstGroup Transportation  
Girl Scouts of America  
The 12<sup>th</sup> Knight Football Program  
Wegmans  
Herr's Snacks  
Lindinger's Deli

**Community Sponsors are as follows:**

**Harvest Sponsors:**

The Goldenberg Group  
Lightbridge Academy  
FirstGroup Transportation  
Wegmans

**Pumpkin Sponsors:**

Delaware Valley Dance Academy  
PECO

**Scarecrow Sponsors:**

Bharatiya Temple  
Boucher & James, Inc.  
Gilmore & Associates  
Fulton Bank  
Landscape Designs, Inc./The Tulio Group  
Patient First  
Traffic Planning & Design, Inc.  
Univest Financial  
Volpe Enterprises

**Fail Foliage Sponsors:**

Ambrose Rigging  
Montgomery Township Professional Firefighters  
Syrena Collision Center  
TRG Mid-Atlantic Packaging

Finally, Montgomery Township wishes to recognize and thank all of our volunteers for their tremendous efforts that were key components towards the success of this heavily-attended community special event.

**ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT:**

None.

**PREVIOUS BOARD ACTION:**

None.

**ALTERNATIVES/OPTIONS:**

None.

**BUDGET IMPACT:**

None.

**RECOMMENDATION:**

Acknowledge volunteers and workers for their diligent contributions toward the success of the 19<sup>th</sup> Annual Autumn Festival held on October 12, 2019.

**MOTION/RESOLUTION:**

BE IT RESOLVED by the Board of Supervisors of Montgomery Township that we hereby acknowledge the volunteers and workers for their diligent contributions toward the success of Autumn Festival held on October 12, 2019.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_

**ROLL CALL:**

Tanya Bamford	Aye	Opposed	Abstain	Absent
Candyce Fluehr Chimera	Aye	Opposed	Abstain	Absent
Jeffrey W. McDonnell	Aye	Opposed	Abstain	Absent
Matthew Quigg	Aye	Opposed	Abstain	Absent
Michael J. Fox	Aye	Opposed	Abstain	Absent

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
**BOARD ACTION SUMMARY**

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SUBJECT: Consider Bid Award for Township Facility Trash and Recyclable Material Collection and Disposal

MEETING DATE: November 11, 2019

ITEM NUMBER: #8

MEETING/AGENDA:

ACTION

NONE

REASON FOR CONSIDERATION: Operational: Policy: Discussion: xx Information:

INITIATED BY: Stacy Crandell  
Assistant to the Township Manager

BOARD LIAISON: Michael J. Fox  
Board Chairman

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BACKGROUND:

Township Staff opened the bids for the Township Facility Trash and Recyclable Material Collection on November 7, 2019 at 10AM. The Township received five bids. Township Staff is recommending the bid award to Waste Management at a cost of \$55,072.08 for the three-year period (January 1, 2020- December 31, 2022) as the lowest responsible bidder.

Attached is the bid tabulation sheet.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT: None.

PREVIOUS BOARD ACTION:

On October 15, 2019, the Board of Supervisors authorized the advertisement for bids for the Township Facility Trash and Recyclable Material Collection and Disposal.

ALTERNATIVES/OPTIONS: None.

BUDGET IMPACT:

There will be cost savings from the current billing.

RECOMMENDATION:

Township Staff is recommending the bid award to Waste Management at a cost of \$55,072.08 for the three-year period (January 1, 2020- December 31, 2022) as the lowest responsible bidder.

MOTION/RESOLUTION:

BE IT RESOLVED by the Board of Supervisors of Montgomery Township that we hereby award the bid for Township Facility Trash and Recyclable Material Collection and Disposal to Waste Management, the lowest responsible bidder at a cost of \$55,072.08 with for the contract period of January 1, 2020- December 31, 2022.

MOTION: \_\_\_\_\_

SECOND: \_\_\_\_\_

ROLL CALL:

Tanya C. Bamford	Aye	Opposed	Abstain	Absent
Candyce Fluehr Chimera	Aye	Opposed	Abstain	Absent
Jeffrey W. McDonnell	Aye	Opposed	Abstain	Absent
Matthew W. Quigg	Aye	Opposed	Abstain	Absent
Michael J. Fox	Aye	Opposed	Abstain	Absent

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.



**Township Facilities Waste and Single Stream Recyclable Materials Collection & Disposal- Bid Tabulation- November 7, 2019**

Bidder		Township Building 1001 Stump Road 6 Yd. Municipal Waste Container (1x week)	Battalion 1 Fire Station 325 Stump Road 4 Yd. Municipal Waste Container (1x week)	Battalion 2 Fire Station 441 Doylestown Pike 2 Yd. Municipal Waste Container (1x week)	Township Building 1001 Stump Rd Two 8 Yd. Recyclable Materials Containers (1x week)	Public Works Building 90 Domorah Dr. 8 Yd. Municipal Waste Container (2x week)	Community & Recreation Center 1030 Horsham Road 8 Yd. Municipal Waste Container (2x week)	Community & Recreation Center 1030 Horsham Road Four 96 Gallon Recycling Containers (1x week)	William F. Maule Park at Windlestrae 1147 Kenas Road 6 Yd. Municipal Waste Container (1x week)	Contract Period Bid Price
Republic Services	Monthly	\$171.40	\$114.27	\$57.13	\$337.74	\$457.07	\$457.07	\$42.22	\$171.40	
	3 Years	\$6,170.40	\$4,113.72	\$2,056.68	\$12,158.64	\$16,454.52	\$16,454.52	\$1,519.92	\$6,170.40	\$65,098.80
JP Mascaro	Monthly	\$220	\$150	\$140	\$420	\$520	\$520	\$235	\$220	
	3 Years	\$7,920	\$5,400	\$5,040	\$15,120	\$18,720	\$18,720	\$8,460	\$7,920	\$87,300.00
Whitetail	Monthly	\$185	\$125	\$100	\$360	\$540	\$495	\$85	\$185	
	3 Years	\$6,660	\$4,500	\$3,600	\$12,960	\$19,440	\$17,820	\$3,060	\$6,660	\$74,700.00
Waste Management	Monthly	\$138.08	\$105.07	\$73.46	\$272.28	\$328.53	\$328.53	\$145.75	\$138.08	
	3 Years	\$4,970.88	\$3,782.52	\$2,644.56	\$9,802.08	\$11,827.08	\$11,827.08	\$5,247	\$4,970.88	\$55,072.08
Advanced Disposal	Monthly	\$136	\$91	\$62	\$417	\$364	\$364	\$125	\$136	
	3 Years	\$4,896	\$3,276	\$2,232	\$15,012	\$13,104	\$13,104	\$4,500	\$4,896	\$61,020

• **NOTES:**

- Republic Services bid only provided a bid price for a 24 month contract period and is disqualified as not meeting the Bid Specifications. The Bid Tab shows a recalculated cost based on a 36 month contract for comparison purposes only.
- JP Mascaro's bid - only provided a bid price for a 12 month contract period and is disqualified as not meeting the Bid Specifications. The Bid Tab shows a recalculated cost based on a 36 month contract for comparison purposes only.
- Advanced Disposal's bid included two calculation errors in their bid.. The Bid Tab shows a recalculated cost based on a corrected calculation for comparison purposes only.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY

---

SUBJECT: Consider Waiver of Electrical Permit Fee for Montgomery Township Municipal Authority for the Authority's Gwynedd Lea pump station

MEETING DATE: November 11, 2019

ITEM NUMBER: #9.

MEETING/AGENDA:

ACTION XX

NONE

REASON FOR CONSIDERATION: Operational: Policy: Discussion: xx Information:

INITIATED BY: Bruce Shoupe

Director of Planning and Zoning

BOARD LIAISON: Michael J. Fox

Chairman

---

BACKGROUND:

In the past, it has been the policy of the Board of Supervisors to waive permit fees for permitted work done by the MTMSA. The Township has received a request from the MTMSA requesting a waiver of for the electrical permit for the replacement of the Gwynedd Lea pump station emergency generator. The fee would be \$1,189.50 based on the value of the work.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT: None.

PREVIOUS BOARD ACTION: None.

ALTERNATIVES/OPTIONS:

None.

BUDGET IMPACT:

None.

RECOMMENDATION:

Consistent with Township policy on permit fees, it is recommended that the Board approve the waiver of the permit fees for the MTMSA Electrical permit fee.

MOTION/RESOLUTION:

Resolution is attached.

MOTION: \_\_\_\_\_

SECOND: \_\_\_\_\_

VOTE \_\_\_\_\_

ROLL CALL:

Tanya C. Bamford	Aye	Opposed	Abstain	Absent
Candyce Fluehr Chimera	Aye	Opposed	Abstain	Absent
Jeffrey W. McDonnell	Aye	Opposed	Abstain	Absent
Matthew W. Quigg	Aye	Opposed	Abstain	Absent
Michael J. Fox	Aye	Opposed	Abstain	Absent

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.

Resolution #

**BE IT RESOLVED** by the Board of Supervisors of Montgomery Township that we hereby approve the request of the Montgomery Township Municipal Sewer Authority to waive the electrical permit fee associated with the replacement of the Emergency Generator for the Gwynedd Lea Pump Station.

MOTION BY:

SECOND BY:

VOTE:

DATE:

xc: Applicant, F. Bartle, B. Shoupe, Minute Book, Resolution File, File




RECEIVED

OCT 07 2019

MONTGOMERY TOWNSHIP

Dear Bruce,

Please accept this letter as the formal request of MTMSA to have the fee waived for the electric permit requested by Wise Electrical Contractors, LLC on our behalf for the Authority's Gwynedd Lea Pump Station Generator Upgrade project.

Sincerely,  
Shannon Q. Drosnock,   
Manager, MTMSA

Permit# P19100043

Fees would be \$1,189.50

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4259 W. Swamp Road  
Suite 410  
Doylestown, PA 18902

www.cksengineers.com  
215.340.0600

August 19, 2019

Ref: # 8456-3

Montgomery Township Municipal Sewer Authority  
1001 Stump Road  
Montgomeryville, PA 18936

Attention: Shannon Drosnock, Manager

Reference: Gwynedd Lea Pump Station: Emergency Generator Replacement Project  
Contract No. 8456-3  
Review of Contractor Bid Proposals

Dear Shannon:

The purpose of this letter is to inform you that we have completed our review of the bid proposals that were submitted to the Authority for the above-referenced project. As you are aware, the work to be performed in conjunction with this project generally includes the replacement of the existing emergency generator, generator pad, battery charger, and miscellaneous wiring/conduit at the Authority's Gwynedd Lea Pump Station.

The bidding documents for the project require that all bidders submit proposals based upon a specific emergency generator equipment manufacturer. The reason this was done was to encourage bidders to provide equipment of the same manufacturer that is currently installed at the pumping station in an effort to "standardize" the equipment, which facilitates future maintenance requirements. Prospective bidders were also given an opportunity to submit an optional proposal based upon "Substitute" emergency generator equipment which would include with an "add" or "deduct" to the "Base-Bid" proposal that would be reviewed by the Authority in conjunction with the bid submissions. A bid tabulation/cost breakdown illustrating all pertinent cost data indicated within the twelve (12) bid proposals received by the Authority for the project, including base bid and potential Substitute equipment deduct pricing, is attached hereto.

In reviewing the bid packages submitted for the project, we have reviewed the prices contained within each contractor's bid and acknowledged receipt of the 10% bid bond required by the Contract Documents in conjunction with the bid submission. We have also reviewed the potential Substitute emergency generator equipment with our electrical engineering subconsultant who has opined that the proposed deduct is insufficient to offset the increased quality/efficiency of the Base Bid Emergency Generator equipment that was specified in the bidding documents. Therefore, we recommend that the Authority utilize the proposed Base Bid emergency generator equipment for this project.

August 19, 2019  
Ref: # 8456-3  
Page 2

Considering the corrected pricing contained within the bid packages submitted for the Base Bid emergency generator equipment, the lowest responsible bidder for the project would be Wise Electrical Contractors, LLC of Flourtown, Pennsylvania. We have reviewed the references and qualifications of the aforementioned bidder and found same to be in order.

Based upon our review of the bids submitted and the low bidder's qualifications as outlined above, we recommend the Gwynedd Lea Pump Station Emergency Generator Replacement Project, Contract No. 8456-3 be awarded to Wise Electrical Contractors, LLC, at the bid price of \$73,460.00, if budgetary constraints will allow.

If you should have any questions concerning the information presented above or enclosed herein, please do not hesitate to contact me.

Very truly yours,  
CKS ENGINEERS, INC.  
Authority Engineers

Thomas F. Zarko, P.E.

TFZ/paf  
Enclosures

cc: Wendy F. McKenna, Esq., Authority Solicitor  
Eureka WWTP File  
Eric Rauch, P.E., CKS Engineers, Inc.  
JJ Kelso, CKS Engineers, Inc.  
File



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY

---

SUBJECT: Consider Resolution Authorizing Submission of Application to PennDOT- Traffic Signal Revisions at Horsham Road at 202 Parkway and Horsham Road at Upper State Road

MEETING DATE: November 11, 2019 ITEM NUMBER: #10.

MEETING/AGENDA: ACTION NONE

REASON FOR CONSIDERATION: Operational: xx Policy: Discussion: Information:

INITIATED BY: Lawrence J. Gregan Township Manager  BOARD LIAISON: Michael J. Fox Chairman, Board of Supervisors

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BACKGROUND:

The Township is requesting authorization to submit application to PennDOT for Traffic Signal Permit revisions at the intersections of Horsham Road and the 202 Parkway and at the intersection of Horsham Road and Upper State Road. The revisions are based on recommended changes suggested by PennDot in response to concerns raised to PennDot and Township about vehicles not yielding to pedestrians crossing the highways.

The signal permit changes involve the installation of W11-2 (Pedestrian) and W16-9P (Ahead) signs in advance of the intersections and installation of R10-15 R (Turning Vehicles Yield to Peds) signs at the intersections.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT: None.

PREVIOUS BOARD ACTION: None.

ALTERNATIVES/OPTIONS: None.

BUDGET IMPACT:

PennDOT is making the necessary changes to the signal permit plans and the Township will be responsible for purchase, installation and maintenance of the signs. .

RECOMMENDATION:

Township Staff recommends that the Board authorize the execution of the necessary resolutions and application for revisions to the Traffic Signal Permit as outlined above.

MOTION/RESOLUTION:

BE IT RESOLVED by the Board of Supervisors of Montgomery Township that we hereby authorize the execution of resolutions authorizing the submission of applications to PennDOT for revisions to Traffic Signal Permits. The revisions are for the signal at the intersection of Horsham Road and the 202 Parkway and at the intersection of Horsham Road and Upper State Road and provide for the installation of W11-2 (Pedestrian) and W16-9P (Ahead) signs in advance of the intersections, and installation of R10-15 R (Turning Vehicles Yield to Peds) signs at the intersections.

MOTION: \_\_\_\_\_ SECOND: \_\_\_\_\_

ROLL CALL:

Tanya C. Bamford	Aye	Opposed	Abstain	Absent
Candyce Fluehr Chimera	Aye	Opposed	Abstain	Absent
Jeffrey W. McDonnell	Aye	Opposed	Abstain	Absent
Matthew W. Quigg	Aye	Opposed	Abstain	Absent
Michael J. Fox	Aye	Opposed	Abstain	Absent

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.

**RESOLUTION**

**BE IT RESOLVED**, by authority of the Board of Supervisors  
(Name of governing body)  
of the Township of Montgomery, Montgomery County, and it  
(Name of MUNICIPALITY)  
is hereby resolved by authority of the same, that the Township Manager  
(designate official title)  
of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic  
Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of  
the MUNICIPALITY.

**ATTEST:**

Township of Montgomery

(Name of MUNICIPALITY)

\_\_\_\_\_  
(Signature and designation of official title)

By: \_\_\_\_\_  
(Signature and designation of official title)

I, \_\_\_\_\_,  
(Name) (Official Title)

of the Board of Supervisors of Montgomery Township, do hereby certify that the foregoing  
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the

Board of Supervisors, held the \_\_\_\_\_ day of \_\_\_\_\_, 20 19 .  
(Name of governing body)

**DATE:** \_\_\_\_\_

\_\_\_\_\_  
(Signature and designation of official title)



# Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



County : \_\_\_\_\_  
 Engineering District : \_\_\_\_\_  
 Department Tracking # : \_\_\_\_\_  
 Initial Submission Date : \_\_\_\_\_

## A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Lawrence J. Gegan Title : Township Manager  
 Municipal Name : Montgomery Township  
 Municipal Address : 1001 Stump Road, Montgomeryville, PA, 18936  
 Municipal Phone Number : 215-393-6900 Alternative Phone Number : \_\_\_\_\_  
 E-mail Address : lgegan@montgomerytwp.org  
 Municipal Hours of Operation : Monday through Friday 8:30AM to 4:30PM

## B - Application Description

Location (intersection) : Horsham Road (S.R.0463) and U.S. 202 Parkway (S.R.0202)

Traffic Control Device is : ☐ NEW Traffic Signal ☒ EXISTING Traffic Signal (Permit Number) : 64-3659

Type of Device (select one) ☒ Traffic Control Signal (MUTCD Section 4D, 4E, 4G) ☐ Flashing Beacon (MUTCD Section 4L) ☐ School Warning System (MUTCD Section 7B)  
☐ Other : \_\_\_\_\_

Is Traffic Signal part of a system? : ☒ YES ☐ NO System Number (if applicable) : System Permit #I-0111

If YES, provide locations of all signalized intersections in system.

See System Permit #I-0111 for intersections.

### Explain the proposed improvements :

Install a W11-2, Pedestrian sign and a W16-9P, Ahead plaque on each approach in advance of the intersection and a R10-15R, Turning Traffic Must Yield To Pedestrian (Right) sign on each approach at the intersection.

Associated with Highway Occupancy Permit (HOP)? : ☐ YES ☒ NO If YES, HOP Application # : \_\_\_\_\_

## C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :

☐ Municipal Personnel ☐ Municipal Contractor ☒ Municipal Personnel & Contractor  
☐ Other : \_\_\_\_\_

Maintenance and Operations Contact Name : Kevin Costello Company/Organization : Montgomery Twp  
 Phone # : 215-393-6900 Alternative Phone # : \_\_\_\_\_ E-mail : publicworks@montgomerytwp.org

## D - Attachments Listing

<input checked="" type="checkbox"/> Municipal Resolution (required)	<input type="checkbox"/> Location Map	<input type="checkbox"/> Traffic Volumes / Pedestrian Volumes
<input type="checkbox"/> Letter of Financial Commitment	<input type="checkbox"/> Photographs	<input type="checkbox"/> Turn Lane Analysis
<input type="checkbox"/> Traffic Signal Permit	<input type="checkbox"/> Straight Line Diagram	<input type="checkbox"/> Turn Restriction Studies
<input type="checkbox"/> Warrant Analysis	<input type="checkbox"/> Capacity Analysis	<input type="checkbox"/> Other : _____
<input type="checkbox"/> Crash Analysis	<input type="checkbox"/> Traffic Impact Study (TIS)	
<input type="checkbox"/> Traffic Signal Study	<input type="checkbox"/> Condition Diagram	

**Exhibit "A":**  
**Preventative and Response Maintenance**  
**Requirements**



County : \_\_\_\_\_  
Engineering District : \_\_\_\_\_  
Department Tracking # : \_\_\_\_\_  
Initial Submission Date : \_\_\_\_\_

### Preventive Maintenance

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

### Response Maintenance

The APPLICANT or its contractor will provide response maintenance in accordance with the provisions of the Response Maintenance Schedule. It encompasses the work necessary to restore a traffic signal system to proper and safe operation. Includes Emergency Repair and Final Repair.

**FINAL REPAIR:**

Repair or replace failed equipment to restore system to proper and safe operation in accordance with permit within a 24-hour period.

**EMERGENCY REPAIR:**

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

### Response Maintenance Schedule

**KNOCKDOWNS**

Support - Mast arm  
Support - Strain pole  
Span wire/tether wire  
Pedestal  
Cabinet  
Signal heads

**TYPE OF REPAIR PERMITTED**

Emergency or Final  
Emergency or Final  
Final Only  
Emergency or Final  
Emergency or Final  
Final Only

**EQUIPMENT FAILURE**

Lamp burnout (veh. & ped.)  
Local controller  
Master controller  
Detector sensor  
    - Loop  
    - Magnetometer  
    - Sonic  
    - Magnetic  
    - Pushbutton  
Detector amplifier  
Conflict monitor  
Flasher  
Time clock  
Load switch/relay  
Coordination unit  
Communication interface, mode  
Signal cable  
Traffic Signal Communications  
Traffic Signal Systems

Final Only  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Final Only  
Final Only  
Emergency or Final  
Final Only  
Emergency or Final  
Emergency or Final  
Final Only  
Final Only  
Final Only

**Exhibit "C":  
Signal Maintenance Organization**

County : \_\_\_\_\_  
 Engineering District : \_\_\_\_\_  
 Department Tracking # : \_\_\_\_\_  
 Initial Submission Date : \_\_\_\_\_

**Personnel Classifications**

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

**Traffic Engineer** - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

**Minimum Position Requirements**

1. A thorough understanding of traffic signal design, installation and maintenance.
2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

**Signal Specialist** - The individual responsible for the diagnostics and repair of all traffic signal equipment including solid state equipment.

**Minimum Position Requirements**

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

**Signal Technician** - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

**Minimum Position Requirements**

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work perform.

**Training**

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

**Budget Requirements**

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..

**RESOLUTION**

**BE IT RESOLVED**, by authority of the Board of Supervisors

(Name of governing body)

of the Township of Montgomery , Montgomery County, and it  
(Name of MUNICIPALITY)

is hereby resolved by authority of the same, that the Township Manager

(designate official title)

of said MUNICIPALITY is authorized and directed to submit the attached Application for Traffic

Signal Approval to the Pennsylvania Department of Transportation and to sign this Application on behalf of the MUNICIPALITY.

**ATTEST:**

Township of Montgomery

(Name of MUNICIPALITY)

\_\_\_\_\_  
(Signature and designation of official title)

By: \_\_\_\_\_  
(Signature and designation of official title)

I, \_\_\_\_\_ , \_\_\_\_\_  
(Name) (Official Title)

of the Board of Supervisors of Montgomery Township , do hereby certify that the foregoing  
(Name of governing body and MUNICIPALITY)

is a true and correct copy of the Resolution adopted at a regular meeting of the

Board of Supervisors , held the \_\_\_\_\_ day of \_\_\_\_\_ , 20 19 .  
(Name of governing body)

**DATE:** \_\_\_\_\_

\_\_\_\_\_  
(Signature and designation of official title)

# Application for Traffic Signal Approval

Please Type or Print all information in Blue or Black Ink



**pennsylvania**  
DEPARTMENT OF TRANSPORTATION

County : \_\_\_\_\_  
Engineering District : \_\_\_\_\_  
Department Tracking # : \_\_\_\_\_  
Initial Submission Date : \_\_\_\_\_

## A - Applicant's (Municipal) Contact Information

Municipal Contact's Name : Lawrence J.Gregan Title : Township Manager  
Municipal Name : Montgomery Township  
Municipal Address : 1001 Stump Road, Montgomeryville, PA, 18936  
Municipal Phone Number : 215-393-6900 Alternative Phone Number : \_\_\_\_\_  
E-mail Address : lgregan@montgomerytwp.org  
Municipal Hours of Operation : Monday through Friday 8:30AM to 4:30PM

## B - Application Description

Location (intersection) : Horsham Road (S.R.0463) and Upper State Road (S.R.2012)

Traffic Control Device is : ☐ NEW Traffic Signal ☒ EXISTING Traffic Signal (Permit Number) : 64-1841

Type of Device (select one) ☒ Traffic Control Signal (MUTCD Section 4D, 4E, 4G) ☐ Flashing Beacon (MUTCD Section 4L) ☐ School Warning System (MUTCD Section 7B)  
☐ Other : \_\_\_\_\_

Is Traffic Signal part of a system? : ☒ YES ☐ NO System Number (if applicable) : System Permit #I-0111

If YES, provide locations of all signalized intersections in system.

See System Permit #I-0111 for intersections.

### Explain the proposed improvements :

Install a W11-2, Pedestrian sign and a W16-9P, Ahead plaque on each approach in advance of the intersection and a R10-15R, Turning Traffic Must Yield To Pedestrian (Right) sign on each approach at the intersection.

Associated with Highway Occupancy Permit (HOP)? : ☐ YES ☒ NO If YES, HOP Application # : \_\_\_\_\_

## C - Maintenance and Operation Information

Maintenance and Operations are typically performed by? :

☐ Municipal Personnel ☐ Municipal Contractor ☒ Municipal Personnel & Contractor  
☐ Other : \_\_\_\_\_

Maintenance and Operations Contact Name : Kevin Costello Company/Organization : Montgomery Twp

Phone # : 215-393-6900 Alternative Phone # : \_\_\_\_\_ E-mail : publicworks@montgomerytwp.org

## D - Attachments Listing

<input checked="" type="checkbox"/> Municipal Resolution (required)	<input type="checkbox"/> Location Map	<input type="checkbox"/> Traffic Volumes / Pedestrian Volumes
<input type="checkbox"/> Letter of Financial Commitment	<input type="checkbox"/> Photographs	<input type="checkbox"/> Turn Lane Analysis
<input type="checkbox"/> Traffic Signal Permit	<input type="checkbox"/> Straight Line Diagram	<input type="checkbox"/> Turn Restriction Studies
<input type="checkbox"/> Warrant Analysis	<input type="checkbox"/> Capacity Analysis	<input type="checkbox"/> Other : _____
<input type="checkbox"/> Crash Analysis	<input type="checkbox"/> Traffic Impact Study (TIS)	
<input type="checkbox"/> Traffic Signal Study	<input type="checkbox"/> Condition Diagram	

**Exhibit "A":****Preventative and Response Maintenance  
Requirements**

**pennsylvania**  
DEPARTMENT OF TRANSPORTATION

County : \_\_\_\_\_  
Engineering District : \_\_\_\_\_  
Department Tracking # : \_\_\_\_\_  
Initial Submission Date : \_\_\_\_\_

**Preventive Maintenance**

The APPLICANT or its contractor will provide preventive maintenance for each individual component of the traffic signal installation covered by this application at intervals not less than those indicated in the Preventive Maintenance Summary, PA DOT Publication 191, current version. This is the recommended level of maintenance to keep the intersection control equipment and signals in mechanically, structurally and aesthetically good condition.

**Response Maintenance**

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**EMERGENCY REPAIR:**

Use alternative means or mode to temporarily restore system to safe operation within a 24-hour period. Final repair must then be completed within 30 days unless prohibited by weather conditions or availability of equipment.

**Response Maintenance Schedule****KNOCKDOWNS**

Support - Mast arm  
Support - Strain pole  
Span wire/tether wire  
Pedestal  
Cabinet  
Signal heads

**TYPE OF REPAIR PERMITTED**

Emergency or Final  
Emergency or Final  
Final Only  
Emergency or Final  
Emergency or Final  
Final Only

**EQUIPMENT FAILURE**

Lamp burnout (veh. & ped.)  
Local controller  
Master controller  
Detector sensor  
    - Loop  
    - Magnetometer  
    - Sonic  
    - Magnetic  
    - Pushbutton  
Detector amplifier  
Conflict monitor  
Flasher  
Time clock  
Load switch/relay  
Coordination unit  
Communication interface, mode  
Signal cable  
Traffic Signal Communications  
Traffic Signal Systems

Final Only  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Emergency or Final  
Final Only  
Final Only  
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Emergency or Final  
Emergency or Final  
Final Only  
Final Only  
Final Only

**Exhibit "C":  
Signal Maintenance Organization**

County : \_\_\_\_\_  
 Engineering District : \_\_\_\_\_  
 Department Tracking # : \_\_\_\_\_  
 Initial Submission Date : \_\_\_\_\_

**Personnel Classifications**

In order to properly maintain the traffic signal equipment covered by this applicant, the APPLICANT agrees to provide, as minimum, the following staff throughout the useful life of equipment. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

**Traffic Engineer** - The administrative position which has prime responsibility for the proper operation of traffic signal equipment. The principal function of this position is the supervision and control of subordinate personnel and the planning of their activities to ensure adequate preventive and response maintenance programs.

**Minimum Position Requirements**

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2. A working knowledge of the interaction between the following traffic characteristics: Intersection geometry, traffic flow theory, control type (fixed time, actuated, etc.), signal phasing and timing, and interconnection.
3. An ability to supervise subordinate personnel effectively in the assignment of their work.
4. Possession of a college degree in engineering, which includes course work in traffic engineering.
5. Either four years experience in the field of traffic engineering or its equivalent in graduate college work.

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**Minimum Position Requirements**

1. Extensive training and troubleshooting skills in electronics and software.
2. Ability to repair modules in the shop and to design test equipment needed to diagnose and repair a problem.
3. Ability to make design and modifications to implement or omit special functions.
4. Ability to implement a recordkeeping system to include maintenance activities, inventory control and identification of recurring problems.
5. Ability to perform all tasks required of a signal technician.

**Signal Technician** - Individual responsible for the operation and maintenance of traffic signals and electromechanical equipment.

**Minimum Position Requirements**

1. Ability to perform response maintenance on solid state equipment up to the device exchange level.
2. Capability to diagnose a vehicle loop failure and initiate corrective action.
3. Ability to tune detector amplifiers.
4. Ability to follow wiring schematics, check and set timings from plan sheet and check all field connections.
5. Ability to perform preventive maintenance on all equipment and to maintain accurate records of all work performed.

**Training**

The APPLICANT agrees to secure training in order to upgrade the ability of its present staff to properly perform the required maintenance functions. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191.

**Budget Requirements**

The APPLICANT agrees to provide, in its annual operating budget, dedicated funds which are sufficient to cover the cost of the personnel, training, contractors (if utilized) and specialized maintenance equipment which are required, by virtue of this application. The APPLICANT agrees to abide by all guidance provided in PA DOT Publication 191..



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY

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SUBJECT: Consider Payment of Bills

MEETING DATE: November 11, 2019

ITEM NUMBER: #11.

MEETING/AGENDA: WORK SESSION

ACTION XX

NONE

REASON FOR CONSIDERATION: Operational: XX Information: Discussion: Policy:

INITIATED BY: Lawrence J. Gregan  
Township Manager

BOARD LIAISON: Michael J. Fox,  
Chairman of the Board of Supervisors

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BACKGROUND:

Please find attached a list of bills for your review.

ZONING, SUBDIVISION OR LAND DEVELOPMENT IMPACT:

None.

PREVIOUS BOARD ACTION:

None.

ALTERNATIVES/OPTIONS:

None.

BUDGET IMPACT:

None.

RECOMMENDATION:

Approval all bills as presented.

MOTION/RESOLUTION:

I move that we approve the November 11, 2019 bills as submitted. Second? All those in favor?

DISTRIBUTION: Board of Supervisors, Frank R. Bartle, Esq.



Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank 01 UNIVEST CHECKING					
10/29/2019	01	76674	00000595	PENN VALLEY CHEMICAL COMPANY	48.00
11/06/2019	01	76675	00000467	SNAP-ON INDUSTRIAL	232.00
11/08/2019	01	76676	00000496	21ST CENTURY MEDIA NEWSPAPERS LLC	940.62
11/08/2019	01	76677	100001201	309 AUTOMALL PROPERTIES LP	242.20
11/08/2019	01	76678	100000337	AAA CATERING	1,716.90
11/08/2019	01	76679	00000006	ACME UNIFORMS FOR INDUSTRY	432.57
11/08/2019	01	76680	100000892	ADAM ZWISLEWSKI	60.00
11/08/2019	01	76681	00000340	ADVENT SECURITY CORPORATION	516.96
11/08/2019	01	76682	100000876	ALEXANDER J. DEANGELIS	30.00
11/08/2019	01	76683	MISC	ALSTON RENEE	1,200.00
11/08/2019	01	76684	100000814	AMAZON.COM SERVICES, INC	1,119.48
11/08/2019	01	76685	100000888	ANDREW WEINER	60.00
11/08/2019	01	76686	00000027	ARMOUR & SONS ELECTRIC, INC.	220.00
11/08/2019	01	76687	00000031	AT&T	122.12
11/08/2019	01	76688	00001997	AUTOMATIC SYNC TECHNOLOGIES, LLC	335.49
11/08/2019	01	76689	00000417	BARNSIDE FARM COMPOST FACILITY	525.00
11/08/2019	01	76690	00000240	BEST LINE LEASING	1,232.30
11/08/2019	01	76691	100000580	BILL MEDVIC	100.00
11/08/2019	01	76692	00000448	BISHOP WOOD PRODUCTS, INC	509.91
11/08/2019	01	76693	MISC	BOGAS MARK D & KATHLEEN A	265.00
11/08/2019	01	76694	00000209	BOUCHER & JAMES, INC.	17,475.58
11/08/2019	01	76695	100000979	BRANDON UZDZIENSKI	30.00
11/08/2019	01	76696	100000331	BSN SPORTS, LLC	798.89
11/08/2019	01	76697	100000405	C.E.S.	851.55
11/08/2019	01	76698	00000072	CANON FINANCIAL SERVICES, INC	1,622.00
11/08/2019	01	76699	100000878	CARL HERR	45.00
11/08/2019	01	76700	00001601	CDW GOVERNMENT, INC.	2,100.58
11/08/2019	01	76701	100001052	CHARLIE'S LAWN CARE	85.00
11/08/2019	01	76702	100000829	COLROM LLC	4,994.25
11/08/2019	01	76703	00000363	COMCAST	407.95
11/08/2019	01	76704	100000553	COMMONWEALTH OF PA	35.00
11/08/2019	01	76705	00903100	COURIER TIMES, INC.	760.20
11/08/2019	01	76706	00000118	DEL-VAL INTERNATIONAL TRUCKS, INC.	30.00
11/08/2019	01	76707	00905026	DON LEN INC.	197.50
11/08/2019	01	76708	100000893	DONALD TUCKER	30.00
11/08/2019	01	76709	00000967	DVHT - DELAWARE VALLEY HEALTH TRUST	175,936.16
11/08/2019	01	76710	00001332	EAGLE POWER & EQUIPMENT CORP	459.11
11/08/2019	01	76711	00903110	ESTABLISHED TRAFFIC CONTROL	5,270.00
11/08/2019	01	76712	100001199	FLOYD BARRY W & MICHELE E	150.97
11/08/2019	01	76713	00000611	FUN EXPRESS LLC	198.09
11/08/2019	01	76714	100001171	FUNDAMENTAL TENNIS, LLC	1,460.00
11/08/2019	01	76715	00001504	GALETON GLOVES	100.80
11/08/2019	01	76716	00000188	GALLS, AN ARAMARK CO., LLC	78.94
11/08/2019	01	76717	00000191	GENERAL CODE, LLC	1,195.00
11/08/2019	01	76718	00000193	GEORGE ALLEN PORTABLE TOILETS, INC.	621.00
11/08/2019	01	76719	00000672	GET IT GOT IT LLC	521.50
11/08/2019	01	76720	00000198	GLASGOW, INC.	965.99
11/08/2019	01	76721	00000219	GLOBAL EQUIPMENT COMPANY	104.24
11/08/2019	01	76722	00001784	GOOGLE INC.	91.60
11/08/2019	01	76723	00000608	GOOSE SQUAD L.L.C.	900.00
11/08/2019	01	76724	00001709	GOULDEY WELDING & FABRICATIONS, INC	982.75
11/08/2019	01	76725	100000162	HERMAN GOLDNER COMPANY, INC.	962.00
11/08/2019	01	76726	100000882	JACOB MILLEVOI	30.00
11/08/2019	01	76727	100000889	JACOB WELTMAN	30.00
11/08/2019	01	76728	100000821	JANICE ELGEDAWY	105.00
11/08/2019	01	76729	100000984	JIMMY'S TREE & LANDSCAPE	30,000.00
11/08/2019	01	76730	100000881	JOHN H. MOGENSEN	45.00
11/08/2019	01	76731	100000887	JON WASHINGTON	120.00
11/08/2019	01	76732	00000148	JONATHAN S. BEER	2,500.00
11/08/2019	01	76733	100000904	JULIUS MACK	105.00
11/08/2019	01	76734	03214591	KIMBALL MIDWEST	175.47
11/08/2019	01	76735	00000689	MARY KAY KELM, ESQUIRE	1,257.50
11/08/2019	01	76736	100000883	MARY NEWELL	100.00
11/08/2019	01	76737	00000201	MASTERTECH AUTO SERVICE, LLC	2,149.18
11/08/2019	01	76738	100001198	MATHEW ROY & SUJA ROY	7.84
11/08/2019	01	76739	100000877	MATTHEW GIORGIO	40.00
11/08/2019	01	76740	100000875	MICHAEL BEAN	30.00
11/08/2019	01	76741	100000885	MICHAEL SHEARER	15.00
11/08/2019	01	76742	00000356	NORTH WALES WATER AUTHORITY	12.00
11/08/2019	01	76743	00000356	NORTH WALES WATER AUTHORITY	12.00
11/08/2019	01	76744	100000799	OBVIOUS CHOICE, LLC	855.00
11/08/2019	01	76745	00000958	OUR TOWNE CATERING	1,265.00
11/08/2019	01	76746	100000890	PAUL MOGENSEN	60.00
11/08/2019	01	76747	MISC	PBGW REALTY PARTNERS, L.P.	412.00
11/08/2019	01	76748	00000397	PECO ENERGY	10,983.34
11/08/2019	01	76749	00000399	PECO ENERGY	8,692.34
11/08/2019	01	76750	00000595	PENN VALLEY CHEMICAL COMPANY	850.42
11/08/2019	01	76751	00000726	PENN-HOLO SALES & SERVICES	96.49

11/08/2019 01:33 PM  
User: msanders  
DB: Montgomery Twp

CHECK REGISTER FOR MONTGOMERY TOWNSHIP  
CHECK DATE FROM 10/29/2019 - 11/11/2019

Page: 2/2

Check Date	Bank	Check	Vendor	Vendor Name	Amount
11/08/2019	01	76752	00000388	PENNSYLVANIA ONE CALL SYSTEM, INC.	206.69
11/08/2019	01	76753	00001358	PENNSYLVANIA RECREATION AND PARK	643.00
11/08/2019	01	76754	MISC	PETRO	30.00
11/08/2019	01	76755	100000754	PETROLEUM TRADERS CORP.	3,714.15
11/08/2019	01	76756	100000755	PETROLEUM TRADERS CORP.	1,999.84
11/08/2019	01	76757	00000009	PETTY CASH	541.50
11/08/2019	01	76758	00001171	PHILA OCCHEALTH/DBA WORKNET OCC	316.60
11/08/2019	01	76759	00000945	PIPERSVILLE GARDEN CENTER, INC.	366.39
11/08/2019	01	76760	00000345	PRINTWORKS & COMPANY, INC.	489.00
11/08/2019	01	76761	00003333	PSATS	297.00
11/08/2019	01	76762	00003333	PSATS	99.00
11/08/2019	01	76763	00000252	PURE CLEANERS	485.75
11/08/2019	01	76764	MISC	PYRAMID NETWORK SERVICES, LLC	571.50
11/08/2019	01	76765	100001010	RACHEL GIBSON	60.00
11/08/2019	01	76766	100000886	RACHEL TROUTMAN	15.00
11/08/2019	01	76767	00000430	REM-ARK ALLOYS, INC.	486.76
11/08/2019	01	76768	00000741	ROBERT E. LITTLE, INC.	2,912.66
11/08/2019	01	76769	100000884	RYAN RUDELL	30.00
11/08/2019	01	76770	100001070	SANDS FORD OF RED HILL	109.60
11/08/2019	01	76771	100000874	SEAN ALLISON	45.00
11/08/2019	01	76772	00001939	SERVICE TIRE TRUCK CENTERS	5,209.00
11/08/2019	01	76773	100001200	SEVEN HILLS MONTGOMERYVILLE LLC	279.63
11/08/2019	01	76774	100000790	SHOEN SAFETY & TRAINING	960.00
11/08/2019	01	76775	100001113	SIMPLEX WELLNESS	7,203.97
11/08/2019	01	76776	100000411	SPENCER D. BORINE	210.00
11/08/2019	01	76777	100000701	STAPLES BUSINESS CREDIT	1,082.48
11/08/2019	01	76778	00003015	STEPHEN A. SPLENDIDO	15.00
11/08/2019	01	76779	00000475	STEVE WIATER	79.99
11/08/2019	01	76780	100000585	THE CHAMBER OF COMMERCE FOR	400.00
11/08/2019	01	76781	00906111	THE PROTECTION BUREAU	114.50
11/08/2019	01	76782	00001984	TRAFFIC PLANNING AND DESIGN, INC.	883.00
11/08/2019	01	76783	00000506	TRANS UNION LLC	97.87
11/08/2019	01	76784	100000897	TREVOR DALTON	15.00
11/08/2019	01	76785	00000500	U.S. BANK PHIL	111,272.18
11/08/2019	01	76786	00000040	VERIZON	265.03
11/08/2019	01	76787	00000040	VERIZON	144.99
11/08/2019	01	76788	00000040	VERIZON	266.77
11/08/2019	01	76789	00902026	VILLAGE OF NESHAMINY FALLS	23.84
11/08/2019	01	76790	100000787	VILLAGE RESALES LLC	18.74
11/08/2019	01	76791	100000919	VILLARI'S SELF DEFENSE CENTER	150.00
11/08/2019	01	76792	100000854	VINAY SETTY	120.00
11/08/2019	01	76793	100000891	VINCENT ZIRPOLI	120.00
11/08/2019	01	76794	00001329	WELDON AUTO PARTS	486.48
11/08/2019	01	76795	00000632	WEST GENERATOR SERVICES INC.	247.00
11/08/2019	01	76796	100001013	WILLIAM F. WIEGMAN III	60.00
11/08/2019	01	76797	00001084	WITMER ASSOCIATES, INC.	317.70
11/08/2019	01	76798	100001042	ZACHARY EIDEN	45.00
11/08/2019	01	76799	00000550	ZEP MANUFACTURING COMPANY	184.24

01 TOTALS:

Total of 126 Disbursements:

433,010.63

**Check List**  
**For Checks Dated 10/29/2019 - 11/11/2019**

<b>Check Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Amount</b>
10/31/19	US Treasury	941 Payment	84,079.93
10/31/19	BCG 401	401 Payment	16,644.59
10/31/19	BCG 457	457 Payment	12,212.02
10/31/19	PBA	PBA Payment	1,250.00
10/31/19	PA SCDU	Withholding Payment	470.02
11/01/19	PBA	PBA Payment	1,250.00
11/01/19	US Treasury	945 Payment	7,448.21
11/01/19	ICMA	DROP Payment	5,536.68
11/06/19	State of PA	State Tax Payment	9,306.24
<b>Total Checks: 9</b>			<b>\$ 138,197.69</b>