

**AGENDA**  
**MONTGOMERY TOWNSHIP**  
**BOARD OF SUPERVISORS**  
**NOVEMBER 27, 2023**  
**7:00 P.M.**

[www.montgomerytwp.org](http://www.montgomerytwp.org)

Tanya C. Bamford  
Candyce Fluehr Chimera  
Annette M. Long  
Beth A. Staab  
Audrey R. Ware

Carolyn McCreary  
Township Manager

1. Call Meeting to Order
2. Pledge of Allegiance
3. Announcements
4. Public Comment
5. Consent Agenda:
  - Minutes of the November 13, 2023 Meeting

**Public Hearing:**

6. Conditional Use Application - Autovest/Montgomeryville Mitsubishi, 1011 Bethlehem Pike

**Planning and Zoning:**

7. Review of Zoning Hearing Board Applications

**Public Works:**

8. Award Bid for Traffic Signal Improvement Project – Bethlehem Pike/Taylor/McLaughlin Rd.

**Parks and Recreation:**

9. Approval of 2024 Winter Recreation Programs and Fees

**Old Business:**

10. Proposed 2024 Capital Expenditures and the Capital Reserves Fund

**New Business:**

11. Department Reports
12. Committee Liaison Reports
13. Adjournment

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

**BOARD ACTION SUMMARY**

Item #03

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SUBJECT: Announcements  
MEETING DATE: November 27, 2023  
BOARD LIAISON:  
INITIATED BY: Candyce Fluehr Chimera, Chairwoman

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- **Touch a Truck Toy Drive:** Thank you to all the families who came out to our Touch-A-Truck Toy Drive on Saturday, November 18<sup>th</sup>. Thanks to you, we filled our van with toy donations for Montgomery County families in need this holiday season. We thank Officer Rob Johnson for coordinating this event, and the Montgomery Township Police Department, neighboring police departments, the Fire Department of Montgomery Township, our Public Works Department, and the “Optimus Is Here” organization for making this event a model of our community’s generosity!
- **Lt. Patty Simons Food Drive:** The 28th Annual Law Enforcement Food Drive is running from now through December 13<sup>th</sup>. The food collection, one of the largest in our region, will supply numerous Montgomery County PA food pantries. Montgomery Township residents can donate nonperishable goods at the Township Administration Building or Community & Recreation Center.
- **Winter Coat Drive:** The Montgomery County Winter Coat Drive is running from now through December 29<sup>th</sup>. New coats are accepted, and the largest need is for infant and children sizes up to 5T. Residents in Montgomery Township can donate new coats at the Township Administration Building or the Community & Recreation Center.
- **Holiday Craft Fair:** The Montgomery Township Community & Recreation Center is hosting their annual Holiday Craft Fair on Saturday, December 2<sup>nd</sup>, from 10am to 2pm. Come out and support local crafters this holiday season!

# 28<sup>th</sup> ANNUAL



Daily Bread Community  
Food Pantry



## NON-PERISHABLE FOOD

MONTGOMERY COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

# WINTER COAT DRIVE



Now through December 29, 2023

Drop Off Locations in Montgomery Township

**Montgomery Township Administration Building**

1001 Stump Road

Montgomeryville, PA 18936

**Montgomery Township Community & Recreation Center**

1030 Horsham Road

Montgomeryville, PA 18936

**Accepting Only New Coats**

**Greatest need is Infant and Children sizes up to 5T**

**Questions? Please email Veronica at [veronica.hilghman@montgomerycountypa.gov](mailto:veronica.hilghman@montgomerycountypa.gov)**





# HOLIDAY CRAFT FAIR

Come check out this year's craft fair vendors at  
Montgomery Township Recreation Center.



10:00 am - 2:00 pm  
**DECEMBER 2ND , 2023**



Location  
**1030 HORSHAM ROAD  
MONTGOMERYVILLE PA**

The craft fair will include  
woodworking, knitted, crocheted,  
and embroidered goods, and more!

For more information please contact  
Angelina at [Acapozzi@montgomerytwp.org](mailto:Acapozzi@montgomerytwp.org)



**MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
BOARD ACTION SUMMARY**

Item #04

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<b>SUBJECT:</b>	Public Comment
<b>MEETING DATE:</b>	November 27, 2023
<b>BOARD LIAISON:</b>	
<b>INITIATED BY:</b>	Candyce Fluehr Chimera-Chairwoman

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**BACKGROUND:**

Persons wishing to make public comment during this meeting on any items not listed on the agenda may do so at this time.

Please come forward to the microphone and state your name and address for the record.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

**BOARD ACTION SUMMARY**

Item #05

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SUBJECT: Consent Agenda  
MEETING DATE: November 27, 2023  
BOARD LIAISON:  
INITIATED BY:

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**BACKGROUND:**

**MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED for the following:**

- Minutes of the November 13, 2023 Board meeting

- 1) Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.

**MINUTES OF MEETING  
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
NOVEMBER 13, 2023**

**1. Call to Order:** The November 13, 2023 action meeting of the Montgomery Township Board of Supervisors was held at the Montgomery Township Municipal Building, 1001 Stump Road, Montgomeryville, PA. Chairwoman Candyce Fluehr Chimera called the meeting to order at 7:00 p.m.

**IN ATTENDANCE:**

Chair Candyce Fluehr Chimera  
Vice Chair Annette M. Long  
Supervisor Tanya C. Bamford  
Supervisor Beth A. Staab  
Supervisor Audrey R. Ware  
Township Solicitor Sean Kilkenny, Esq.  
Township Manager Carolyn McCreary

**ALSO IN ATTENDANCE:**

Police Chief J. Scott Bendig  
Fire Chief Bill Wiegman  
Director of Finance Brian Shapiro  
Director of Public Works Greg Reiff  
Director of Rec & Community Ctr. Floyd Shaffer  
Director of IT Richard Grier  
Recording Secretary Deborah Rivas

**2. & 3. Pledge of Allegiance and Public Comment:** Following the Pledge of Allegiance, Ms. Chimera asked for public comment from the audience. Ben Hartranft of 105 Bellows Way asked the Board to consider sensory training for the Township emergency responders. He stated that Kulture City has a Sensory Inclusive First Responder Certification program, and it would be great if Montgomery Township could set an example for other responder agencies in the area by being the first to be certified.

**4. Announcement of Executive Session –** Township Solicitor Sean Kilkenny, Esquire, announced that the Board of Supervisors met in Executive Session at 6:30 p.m. in the Township building earlier this evening to discuss two personnel matters. Mr. Kilkenny stated that the topics discussed are legitimate subjects of an Executive Session under the Commonwealth of Pennsylvania's Sunshine Law.

**5. Consent Agenda:**

**MOTION:** Upon motion by Ms. Chimera, seconded by Ms. Bamford, and unanimously carried (5-0), the minutes of the October 23, 2023 Board meeting, the minutes of the October 27, 2023 Budget Worksession, the payment of bills for November 13, 2023, Escrow Release #3 – Higher Rock Residential project, Real Estate Tax Assessment Appeal for 947 Bethlehem Pike, Real Estate Tax Assessment Appeal for 1070 Bethlehem Pike and Real Estate Tax Assessment Appeal for 295 Dekalb Pike were approved as submitted.

**Planning and Zoning:**

**6. Preliminary/Final Land Development – Atlas Broadband Solutions, Inc. –** Susan Rice, P.E. represented the applicant, who proposes to subdivide an existing 1.61 acre parcel located at 1011 Lansdale Avenue into two lots. Proposed Lot 1 will retain the existing single-family detached home, detached garage, and associated driveway. Proposed Lot 2 creates a flag lot, for a new



single-family detached home and new driveway with access off of Lansdale Avenue. Flag lots are permitted by Conditional Use. The Conditional Use was granted by the Board of Supervisors during the September 26, 2023 public hearing. Township staff and consultants have had the opportunity to review the details of the land development plan, and the corresponding review letters and waiver requests are noted in the packet. Ms. Rice reviewed the seven waiver requests. Discussion followed. The Board agreed to six of the waivers, but denied the sidewalk waiver, suggesting that the process of installing a sidewalk must start somewhere on Lansdale Avenue.

**MOTION: Upon motion by Ms. Chimera, seconded by Ms. Long, and unanimously carried (5-0), the Board adopted Resolution No. 2023-17, approving the preliminary/final land development application with requested waivers, except for #7, the installation of sidewalk, for Atlas Broadband Solutions, Inc.**

**Public Works:**

**7. Purchase of Park Drinking Fountains** – Mr. Reiff reported that five (5) new drinking fountains are proposed to be purchased and installed in the parks as part of the Capital Investment Plan. A quote from General Recreation, Inc., a Costars contract vendor, has been received for a total cost of \$33,488.00.

**MOTION: Upon motion by Ms. Chimera, seconded by Ms. Bamford, and unanimously carried (5-0), the Board approved the purchase of five (5) new drinking fountains (human and pet combo) to be installed in the parks for a total cost of \$33,488.00 per the quote dated October 20, 2023.**

**Presentations:**

**8. 2024 Proposed MTMSA Budget:** Shannon Drosnock, Executive Director, presented the proposed 2023 budget. Dave Barrett and Dan Baker, members of the Sewer Authority Board, were also present. Ms. Drosnock indicated that the Authority Board has a strategic plan that focuses on three main areas, environmental protection, which is the proper treatment of wastewater, customer service, and financial stability through efficiency. The Board has achieved these goals and reinvested appropriately in the maintenance and upgrades of the collection and treatment system while maintaining the current sewer rates for commercial and residential customers for the 11th year consecutively. Ms. Drosnock was pleased to announce that investment in personnel was a goal for 2023 and the authority has achieved that goal with a full staff of 12 personnel at the Eureka Plant. Ms. Drosnock also indicated that the current budget is on track with steady revenues and net expenses approximately 8% under budget. The authority is seeing increased costs in every aspect of its operation. Capital projects were discussed. The operating budget for 2024 is expected to be \$6,148,250, with operating expenses at \$5,683,070. No fee increases are necessary this year.

**9. 2024 Proposed Township Budget and Authorization to Advertise the 2024 Budget** – Ms. McCreary reviewed details of the 2024 budget process, noting the detailed discussion held during

the presentations made at the budget worksession held on October 27<sup>th</sup>, which highlighted current operations and Department goals for 2024 and how some of the proposed capital expenditures tied into these goals. She stated tonight's presentation would be more of an overview because of the level of detail provided at the worksessions. An Executive Session was held on October 23 to discuss personnel matters.

Ms. McCreary stated a budget is a tool for the staff, reflecting the Board's priorities and who we are, and what we value. It also reflects the Township's obligations to provide public safety, emergency services, public works, and recreational/quality of life opportunities residents expect.

She noted the 2024 budget process earlier this year as the Department Heads focused on long-term expenditures relating to both capital and operations. This laid the groundwork for the preliminary discussions she and Mr. Shapiro had with the Department Heads.

Five funds account for 89% of the \$27.7 million proposed expenditures for 2024, including the General Fund (\$14,922,375), Fire Fund (\$1,831,500), Community and Recreation Center Fund (\$1,270,000), and the Capital Reserves Fund (\$6,665,500).

General Fund operating expenditures are increasing by 3.9%, which reflects each Department Head's commitment to monitoring spending in light of the continuing inflationary pressures we are experiencing across all sectors of the economy. In the General Fund, the largest expenditure is for Police services which account for 54% of the budget. Chief Bendig is proposing to hire two new officers in addition to replacing one officer who recently resigned and Officer Johnson who will retire in 2024. Ms. McCreary noted 87% of the operating revenue is comprised of property and Act 511 taxes. She stated that Act 511 taxes include earned income, business privilege, and mercantile taxes. These estimates are provided by Berkheimer Associates, the tax collection agency responsible for collecting them.

The Community and Recreation Center (CRC) is expected to see a 3.7% increase in revenues and a 29% increase in expenditures. The increase in expenditures is primarily related to the hiring of a fourth full-time employee, increases in part-time hourly rates, and increases in contracted services. She noted per the Board's direction at the budget worksession, staff will make a recommendation to increase the fee for attendance at Kids University.

The Capital Reserves Fund continues to utilize the \$15 million borrowed in 2021 at a rate of 1.76% to pay for the purchases and projects outlined in the Capital Investment Program. However, the fund balance is expected to be depleted by 12/31/25. Ms. McCreary and Mr. Shapiro explained that the Township no longer can rely on General Fund surpluses or developer fees in lieu of replenishing the fund. In a memo to the Board, Ms. McCreary asked for Board input on future funding of capital, stating that while a large number of projects and purchases that were previously delayed have now been addressed, there are other needs in the Township that remain including improvements to parks with updated equipment and safety surfaces. She also described the dramatic increases in costs associated with projects and purchases that were not foreseen even a year ago. Mr. Shapiro stated the Board could approve a transfer from the General Fund of

up to \$3.3 million which would still leave the fund balance at the level recommended by the Government Finance Officers Association (GFOA).

To illustrate what was presented, Mr. Shapiro presented slides relating to the General, Capital Reserves, and Community and Recreation Center Funds including their respective histories and projections for revenue, expenditures, and fund balance. He provided details of the capital expenditures for 2019 through 2024 by category and department, noting the Zehr tract acquisition of \$7.5 million is included in Administration. The final slides showed where the Township sits among others with its millage rate of 2.49 (24<sup>th</sup> out of 38 townships) and the current allocation of a real estate tax dollar (80.6% School District, 12.6% County, and 6.8% Township).

Ms. McCreary completed her presentation and answered questions from the Board, noting they can continue the discussion about future capital funding at their next meeting on November 27<sup>th</sup>. She stated if they decide to increase the real estate tax to provide a steady revenue stream for future capital expenditures, they will need to do so at their December 11<sup>th</sup> public meeting.

**MOTION: Upon motion by Ms. Chimera, seconded by Ms. Staab, and unanimously carried (5-0), the Board authorized the advertisement of the proposed 2024 budget (all funds) as being available for public inspection with the removal of the funding for the Powerline Trail.**

**Administration and Finance:**

**10. Authorization for Sale of Municipal Equipment by Online Auction** – Mr. Shapiro reported that the Township staff has prepared a list of equipment to be auctioned through Municibid, an online auction company. The Township estimates a total of \$12,000 in revenue from the sale of the equipment at auction.

**MOTION: Upon motion by Ms. Chimera, seconded by Ms. Long, and unanimously carried (5-0), the Board authorized the sale of the following equipment through the online auction company Municibid:**

- 1) 2017 Ford Police Interceptor Utility (VIN No.1FM5K8AR0HGB07821)
- 2) Ten (10) Panasonic Toughbook CF-53 computers (Panasonic #CF-53JWLZY1M)
- 3) Twelve (12) Panasonic Toughbook CF-29 computers (Panasonic #CF-29NAQGZBM)
- 4) One (1) Panasonic DVD-ROM/CD Drive Pack (Panasonic #CF-VDR291U)
- 5) Cisco 2500 Series WLC and 9 Aironet 3700 Wireless Access Points (used)
- 6) 2016 Chevy Tahoe (VIN No. 1GNSKDEC5GR283215)
- 7) Eleven (11) Panasonic Arbitrator DVR's (Panasonic #AG-CPD20); this includes miscellaneous equipment (docking cradles, microphones, rear-facing cameras, and other equipment related to the Arbitrator system)
- 8) Twelve (12) Panasonic cameras (Panasonic #AG-CK10P)
- 9) One (1) Elsas Plate Hunter M6 Mobile ALPR system; system includes the processor
- 10) Two (2) cameras, mounting brackets, power wiring connector, and two (2) camera

connectors

11) Four (4) vertical filing cabinets

12) Fifteen (15) Motorola Astro XTL5000 mobile radios (Motorola #M20URS9PW1AN)

**Old Business:** None.

**New Business:**

**11. Resident Concern – Street Tree Removal** – Ms. McCreary reported that recently she has received communications from residents concerned about property owners taking down trees that are healthy or taking down trees that are not healthy, but in both cases failing to replace them. The Township Subdivision and Land Development Ordinance has a section pertaining to the preservation and protection of trees planted as part of previous land development requirements. These existing trees are not naturalized and were planted to fulfill the landscaping requirements. The code states that trees removed from the site that were originally planted as part of previous land development requirements shall be required to be replaced individually, at the rate of one replacement tree for every one removed tree. The Shade Tree ordinance also states that the pruning, trimming, thinning, raising or removal of shade trees shall be conducted in accordance with a required permit. Ms. McCreary asked the Board for their consensus on what staff should do beyond sending notification letters to residents who remove shade trees. In the past, the notices appear to have been ignored. Discussion followed and suggestions were made such as offering suitable street trees through the Arbor Day Tree Giveaway or permitting smaller caliper trees to be planted. The Board inquired as to what other municipalities were doing with shade trees. The Board consensus was to ask the Shade Tree Commission to investigate what other municipalities are doing under these circumstances.

**12. Adjournment:** Upon motion by Ms. Chimera and seconded by Ms. Long, the meeting was adjourned at 8:29 p.m.

Respectfully submitted,

Deborah A. Rivas, Recording Secretary

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
**BOARD ACTION SUMMARY**  
Item #06

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SUBJECT:	Conditional Use Application C-81 – Montgomeryville Mitsubishi
MEETING DATE:	November 27, 2023
BOARD LIAISON:	Candyce Fluehr Chimera, Chairwoman
INITIATED BY:	Marianne McConnell, Director of Planning & Zoning

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**BACKGROUND:**

The applicant, 309 Autovest Properties, has submitted a conditional use application proposing to add a second 24,600 square foot building to the existing 9.975 acre property located at 1009-1011 Bethlehem Pike for a future Mitsubishi car dealership. An existing 32,833 square foot Montgomeryville Acura building will remain on the site. The property sits within the LI / HLI (Highway Limited Industrial Overlay) District and developed under the HLI regulations. Per Section 230-215A of the Code of Montgomery Township, a franchised motor vehicle sales agency is allowed by Conditional Use.

Township staff and consultants have had the opportunity to review the details of the plan and the corresponding review letters are in your packet.

This application was presented and reviewed by the Planning Commission at their November 16, 2023 public meeting. The minutes from that meeting are included in your packet.

As this is a public hearing, the Township Solicitor will guide you through the hearing process and handle details on behalf of the Township.

**MOTION/RESOLUTION:**

**Motion** to grant conditional use for a second franchised motor vehicle sales agency to be constructed on the property at 1009-1011 Bethlehem Pike, along with the following conditions placed on the approval, if required.

or

**Motion** to deny conditional use for a second franchised motor vehicle sales agency to be constructed on the property.

- 1) Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for vote.



# **Application for Conditional Use**



**Montgomery Township  
1001 Stump Road  
Montgomeryville, PA 18936-9605**

**Telephone: 215-393-6920  
Fax: 215-855-1498  
[www.montgomerytwp.org](http://www.montgomerytwp.org)**

### Check Off Sheet for Appeal for Conditional Use

Check off each item that accompanies this appeal. If the item is not applicable, put n/a.

1. (6) six paper copies of appeal; (1) one pdf ☒
2. (6) six paper copies of plans showing proposed locations of all lots, roads, easements, water courses, tree masses, and areas for open space; (1) one pdf ☒
3. (6) six paper copies of tax map; (1) one pdf ☒
4. (6) six paper copies of deed; (1) one pdf ☒
5. (6) six paper copies of agreement of sale or lease agreement; (1) one pdf ☒
6. (6) six paper copies of detailed plan of proposed structure; (1) one pdf ☒
7. (1) one paper copy of owners of record of all adjoining properties, and those directly across the street (including block and unit number); (1) one pdf ☒
8. (1) paper copy of exhibits if any. Exhibits would include but not be limited to pictures, diagrams, changes, etc; (1) pdf ☒
9. application must be notarized ☒
10. paper copies of application and all required material to be stapled in pack form as follows: ☒
  - a. appeal
  - b. plan
  - c. tax map
  - d. deed
  - e. agreement of sale or lease agreement if
  - f. applicable
  - g. detailed plan of proposed structure
  - h. list of property owners
  - i. exhibits
11. All information must be submitted in pdf version.

**PAGE 2**

**12. Fees - Payable to Montgomery Township**

<b>Residential Fee</b>	<b>\$1,000.00</b>
<b>Non – Residential Fee</b>	<b>\$1,500.00</b>
<b>Initial Escrow (for all)</b>	<b>\$2,500.00</b>

**13. Fees – Montgomery County Planning Commission shall invoice the applicant.**

**Application for Conditional Use**

**Township of Montgomery, Montgomery County, Pennsylvania**

**Notice Of Appeal**

Appellant: Name: 309 Autovest Properties, LP  
Address: 171 Corporate Drive,  
Montgomeryville, PA 18936  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
E-Mail AINappen@Nappen.com

Owner: Name: Applicant is the Owner  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Phone: \_\_\_\_\_ Fax: \_\_\_\_\_  
E-Mail \_\_\_\_\_

Attorney: Name: Marc D. Jonas, Esquire  
Address: 470 Norristown Road, Suite 302  
Blue Bell, Pa 19422  
Phone: 215-542-9345 Fax: \_\_\_\_\_  
E-Mail mjonas@eastburngray.com

Notice of Appeal  
Page 2

Interest of appellant, if not owner (agent, lessee, etc.): Applicant is the owner

1. Brief Description of Real Estate Affected:

Block and Unit Number: 46-018-00

Location 1011 Bethlehem Pike, North Wales, Pa 19454

Lot Size 9.975 Acres

Present Use Motor vehicle sales agency

Present Zoning Classification LI - Limited Industrial District/ HLI Highway Limited Industrial  
Overlay District -

Present Improvements Upon Land 32,833 square foot motor vehicle sales agency and parking lot

Deed Recorded at Norristown in Deed Book 4858 Page 1393

2. Specific reference to section of the Zoning Ordinance upon which application is based.  
See attached Addendum

Action desired by appellant or applicant (statement of proposed use)  
See Attached Addendum

4. Reasons appellant believes Board should approved desired action (refer to section(s) of Ordinance under which it is felt that desired action may be allowed, as well as regulations contained in Article XVII, Signs, Article XIX, Off Street Parking and Loading and Article XXI, Miscellaneous Provisions.  
See attached Addendum



Notice of Appeal  
Page 3

5. Has previous application for conditional use been filed in connection with these premises?  
  ✓   Yes             No

NOTE:

If more space is required, attach a separate sheet and make specific reference to the question being answered.

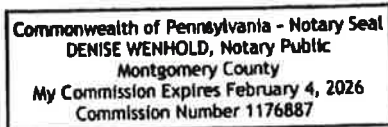
I, hereby depose and say that all of the above statements and the statements contained in any papers or plans submitted herewith, are true to the best of my knowledge and belief.

SWORN TO AND SUBSCRIBED BEFORE ME THIS

18th DAY OF September 23

  
Notary Public

  
Appellant's or Owner's Signature



Montgomery Township  
Conditional Use Application  
309 Autovest Properties, LP  
Addendum to Application

**Paragraph 2 – The section of the Zoning Ordinance upon which the application is based:**

Section 230-215.A

**Paragraph 3 – Statement of Landowner's proposed use:**

Applicant, 309 Autovest Properties, LP ("Landowner") requests a conditional use pursuant to section 230-215.A of the Montgomery Township Zoning Ordinance of 1952, as amended ("Zoning Ordinance") to operate an automobile dealership on the property located at 1009 Bethlehem Pike, North Wales, Pa 19454 (the "Property").

The Property is zoned LI Limited Industrial District ("LI District") and HLI Highway Limited Industrial Overlay District ("HLI Overlay District"). Section 230-215.A of the Zoning Ordinance permits a "Franchised motor vehicle sales agency dealing primarily in new motor vehicles" by conditional use in the HLI Overlay District.

**Paragraph 4 – Reasons Landowner believes the conditional use should be granted:**

The Property now is the location of the Montgomeryville Acura motor vehicle sales agency. Montgomeryville Acura includes a 32,833 square foot building on the Property. The land development plan for the Montgomeryville Acura was approved by the Montgomery Township Board of Supervisors on March 11, 2004. A copy of the recorded plan, "Montgomeryville Acura Route 309 & Stump Road Montgomeryville, PA" prepared by Bass/Necker Associates, LLC, dated January 22, 2004 is included with this application. The land development plan identifies the subject property for future development as an automobile dealership. Consistent with that plan, Landowner proposes to maintain the

existing Montgomeryville Acura and construct a 24,600 square foot building for a new motor vehicle sales agency to be known as Montgomeryville Mitsubishi.

Landowner submitted to the Township a sketch plan of the proposed motor vehicle sales agency entitled "Pre-Preliminary Plan for 309 Autovest Properties, LP", prepared by Charles E. Shoemaker, Inc., dated June 27, 2023. A copy of the plan is included with this application. The Township's staff reviewed the plan and issued the following review letters in response: Township police department letter dated August 4, 2023; Township fire marshal letter dated August 10, 2023; Township engineer letter dated August 18, 2023; and Township zoning officer letter dated August 21, 2023. [Copies of these review letters are attached hereto as Exhibit "A"] The letters confirm that the motor vehicle sales agency is permitted on the Property by conditional use.

Landowner's proposed motor vehicle sales agency satisfies both the specific standards in section 230-218.A of the Zoning Ordinance, and general standards in section 230-156.2(C) of the Zoning Ordinance for grant of a conditional use.

Pursuant to section 230-218.A, all outdoor storage and display of vehicles will be set back 70 feet from the front property line, vehicles will not be displayed on above-ground platforms, and outdoor storage and display will be limited to vehicles. Any on-site fuel dispensing will occur only as part of vehicle sales transactions. No streamers, pennants, or similar ornamentation will be hung or strung on any building, structure or vehicle. As shown on the plan, the maximum light pole will be 25 feet in height, and illumination of the Property will provide a minimum level of one-half foot-candle with an average level of 1 foot-candle and a maximum level of 4 foot-candle. All painting,

bodywork, and/or other service and/or repairs of vehicles will be conducted within the building on the Property.

In accordance with section 230-156.2.C(1), and as noted in the zoning officer's review letter, the plan complies with the HLI Overlay District's area and dimensional requirements provided in section 230-17.

Regarding section 230-156.C(3), the Property has two existing access drives onto Bethlehem Pike. The site has an internal access drive which connects to neighboring parcels which have access drives to Bethlehem Pike and Stump Road. Landowner does not propose any new access drives for the motor vehicle sales agency.

Bethlehem Pike and Stump Road provide access to the Property and have sufficient capacity to handle safely the traffic generated by the proposed motor vehicle sale agency. That traffic is not out of character with the normal traffic using those roads. Landowner's motor vehicle sales agency will not have an unwarranted impact on traffic in the area.

The Township engineer concluded in the August 18, 2023 review letter that, in accordance with section 230-156.2(7), Landowner's plan is consistent with the Township Comprehensive Plan. Further, the proposed motor vehicle sales agency is consistent with the character of the neighborhood and the commercial and light industrial uses of the surrounding properties – several of which are also used for motor vehicle sales agencies.

Finally, in accordance with section 230-156.C(10-13), the proposed motor vehicle sales agency will not impact the supply of light or air to any adjacent property; will not adversely affect the public health, safety, or general welfare; will not adversely affect transportation or unduly burden water, sewer, school, park, or other public facilities; and



**MONTGOMERY TOWNSHIP**  
**DEPARTMENT OF PLANNING AND ZONING**

1001 STUMP ROAD, MONTGOMERYVILLE, PA 18936-9605

Telephone: 215-393-6920 - Fax: 215-855-1498

www.montgomerytwp.org

DATE: November 7, 2023

APPLICANT: 309 Autovest Properties, LP

PROJECT NAME: Montgomeryville Mitsubishi / 1011 Bethlehem Pike – proposed new building on existing lot for Mitsubishi Dealership

TWP PROJECT #: C-81

The Township Planning & Zoning Department has conducted a preliminary review of the proposed project noted above. The applicant proposes to add a second 24,600 square foot building to the 9.975 acre property. An existing 32,833 square foot building will remain on the site (Montgomeryville Acura).

Comments:

1. The property sits within the LI – District / HLI (Highway Limited Industrial) Overlay – Developed under the HLI regulations.
2. Section 230-215A. A franchised motor vehicle sales agency is allowed by Conditional Use.
3. Shall demonstrate compliance with standards and criteria set forth in Section 230-156(2).
4. The proposed pre-preliminary plan appears to comply with dimensional requirements set forth in Section 230-217, however, no specific zoning data was provided showing compliance.
5. Must comply with regulations set forth in Section 230-218A(1) thru (5) and Section 230-219.
6. Section 230-138. Parking space sizes must be 10x20 in size. 10x20 are proposed for customer, employee, and service spaces. 9x18 are proposed for all display and inventory spaces. A variance would be required for the 9x18 proposed parking spaces that do not overhang into a foot wide landscape area.
7. The proposed signage depicted on the preliminary plan shall be a separate review and not part of the Conditional Use or future Land Development review process.

  
\_\_\_\_\_  
Zoning Officer

  
\_\_\_\_\_  
Date





**MONTGOMERY TOWNSHIP  
DEPARTMENT OF FIRE SERVICES**

1001 STUMP ROAD  
MONTGOMERYVILLE, PA 18936-9605

Telephone: 215-393-6935 • Fax: 215-699-1560  
[www.montgomerytwp.org](http://www.montgomerytwp.org)

**WILLIAM F. WIEGMAN III**  
Director of Fire Services  
Fire Marshal  
Emergency Management  
Coordinator

**FIRE MARSHAL**  
215-393-6936

November 3, 2023

Marianne McConnell  
Director of Planning and Zoning  
Montgomery Township  
1001 Stump Road  
Montgomeryville, PA 18936

Re: Proposed Montgomeryville Mitsubishi, Montgomery Township, PA

Dear Marianne:

Thank you for allowing the Fire Marshal's Office to comment on Montgomeryville Mitsubishi Conditional Use, dated October 3rd, 2023.

Using the 2018 edition of the International Fire Code for guidance, the Fire Marshal's Office offers the following comments:

**FIRE CODE**

1. **312.1 General.** Vehicle impact protection required by this code shall be provided by posts that comply with Section 312.2 or by other approved physical barriers that comply with Section 312.3  
**Comment**
  - a. Any gas services that are accessible/vulnerable to vehicular traffic shall have approved vehicle impact protection installed.
2. **312.2 Posts.** Guard posts shall comply with all the following requirements:
  1. Constructed of steel not less than 4 inches (102 mm) in diameter and concrete filled.
  2. Spaced not more than 4 feet (1219 mm) between posts on center.
  3. Set not less than 3 feet (914 mm) deep in a concrete footing of not less than a 15-inch (381 mm) diameter.
  4. Set with the top of the posts not less than 3 feet (914 mm) above ground.
  5. Located not less than 3 feet (914 mm) from the protected object.
3. **503.1.1 Buildings and facilities.** Approved fire apparatus access roads shall be provided for every facility, building or portion of a building hereafter constructed or moved into or within the jurisdiction. The fire apparatus access road shall extend to within 150 feet (45720 mm) of all portions of the facility and all portions of the exterior walls of the first story of the building as measured by an *approved* route around the exterior of the building or facility.
4. **503.2.1 Dimensions.** Fire apparatus access roads shall have an unobstructed width of not less than 20 feet (6096 mm) exclusive of shoulders, except for approved security gates in accordance with Section

503.6, and an unobstructed vertical clearance of not less than 13 feet 6 inches (4115 mm)

5. **503.2.3 Surface.** Fire apparatus access roads shall be designed and maintained to support the imposed loads of fire apparatus and shall be surfaced so as to provide all-weather driving capabilities.  
**Comment:** All underground basins must support the imposed load of fire apparatus.
6. **503.2.4 Turning radius.** The required turning radius of a fire apparatus access road shall be determined by the Fire Chief.
  - a. Please provide a site plan with the turning radius shown of Tower 18.
7. **503.3 Marking.** Where required by the fire code official, approved signs or other approved notices or markings that include the words NO PARKING – FIRE LANE shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. The means by which fire lanes are designated shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility.
8. **505.1 Address identification.** New and existing buildings shall be provided with approved address identification
9. **506.1 Key boxes where required.** Where access to or within a structure or an area is restricted because of secured opening or where immediate access is necessary for lifesaving or firefighting purposes, the fire code official is authorized to require a key box to be installed in an approved location. The key box shall be of an approved type listed in accordance with UL 1037, and shall contain keys to gain necessary access as required by the fire code official.
10. **507.1 Required water supply.** An approved water supply capable of supplying the required fire flow for fire protection shall be provided to premises upon which facilities, buildings or portions of buildings are hereafter constructed or moved into or within the jurisdiction.  
**Comment:** The applicant shall provide documentation that the proposed water supply is capable of supplying the required fire flow as prescribed in the 2018 International Fire Code for the proposed buildings.
11. **507.3 Fire flow.** Fire flow requirements for buildings or portions of buildings and facilities shall be determined by an approved method.  
**Comment:** The applicant shall use the 2018 International Fire Code to determine the fire flow requirements for the proposed buildings.
12. **507.4 Water supply test.** The fire code official shall be notified prior to the water supply test. Water supply test shall be witnessed by the fire code official or approved documentation of the test shall be provided to the fire code official prior to final approval of the water supply system.
13. **507.5 Fire hydrant systems.** Fire Hydrant Systems shall comply with Sections 507.5.1 through 507.5.6
14. **509.1 Identification.** Shall comply with Sections 509.1-509.2
15. **903.2 Where required.** Approved automatic sprinkler systems in new buildings and structures shall be provided in the locations described in Sections 903.2.1 through 903.2.12.
16. **912.1 Installation.** Fire department connections (FDC) shall be installed in accordance with the NFPA standard applicable to the system design and shall comply with Sections 912.2 through 912.7

17. **912.2 Location.** With respect to hydrants, driveways, buildings and landscaping, fire department connections shall be so located that fire apparatus and hose connected to supply the system will not obstruct access to the buildings for other fire apparatus. The location of fire department connections shall be approved by the fire chief.
18. **912.2.1 Visible location.** Fire department connections shall be located on the street side of buildings, fully visible and recognizable from the street or nearest point of fire department vehicle access or as otherwise approved by the fire chief.
19. **B105.2 Buildings other than one-and two-family dwellings.** The minimum fire-flow and flow duration for buildings other than one- and two-family dwellings shall be as specified in Table B105.1 and B105.1.(2).
20. **B105.3 Water Supply for buildings equipped with an automatic sprinkler system.** For Buildings equipped with an approved automatic sprinkler system, the water supply shall be capable of providing the greater of:
  - a. The automatic sprinkler system demand, including hose stream allowance
  - b. The required fire-flow
21. **C102.1 Fire hydrants available.** The minimum number of hydrants available to a building shall not be less than that listed in Table C102.1.
22. **C103.1 Hydrant spacing.** Shall comply with C103.1-C103.3.
23. **D103.1 Access Road width with a hydrant.** Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet (7925 mm), exclusive of shoulders.

**Comment:** The applicant shall maintain a minimum road width of 26 feet where a fire hydrant is located on a fire apparatus access road.
24. **D103.6 Signs.** Where required by the fire code official, fire apparatus access roads shall be marked with permanent NO PARKING – FIRE LANE signs complying with Figure D103.6. Signs shall have a minimum dimension of 12 inches (305 mm) wide by 18 inches (457 mm) high and have red letters on a white reflective background. Signs shall be posted on one or both sides of the fire apparatus road as required by Section D103.6.1 or D103.6.2.
25. **D103.6.1 Roads 20 to 26 feet in width.** Fire apparatus roads 20 to 26 feet wide (6096 to 7925 mm) shall be posted on both sides as a fire lane.
26. **D103.6.2 Roads more than 26 feet in width.** Fire apparatus access roads more than 26 feet wide (7925 mm) to 32 feet wide (9754 mm) shall be posted on one side of the road as a fire lane.
27. **D105.2 Width.** Aerial fire apparatus access roads shall have a minimum unobstructed width of 26 feet (7925 mm), exclusive of shoulders, in the immediate vicinity of any building or portion of thereof.
28. **D105.3 Proximity to building.** One or more of the required access routes meeting this condition shall be located not less 15 feet and not greater than 30 feet from the building and shall be positioned parallel to one entire side of the building. The side of the building on which the aerial fire apparatus access road is positioned shall be approved by the fire chief.

29. **D105.4 Obstructions.** Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with the approval of the fire chief.

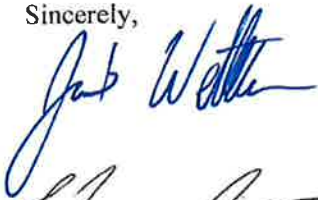
#### GENERAL COMMENTS

1. Stone around perimeter of buildings. The Fire Marshal's Office requests that the applicant consider installing a three-foot stone bed around the perimeter of the building to separate the landscaping mulch from the exterior siding of the building. This design feature would reduce the risk of a mulch fire igniting any combustible exterior construction of the building.
2. Chapter 9 of the 2018 International Fire Code shall be followed and the building are to be fully sprinklered and alarmed in accordance with all applicable codes.
3. All buildings of Truss Construction shall comply with the Montgomery Township Truss Ordinance #04-188. Truss emblems can be obtained through the Fire Marshal's Office or Code Enforcement Office. The Fire Marshal's Office shall be contacted in regarding the placement of the truss placard.
4. Fire Department key boxes (Knox Box) shall be installed on buildings at an approved location. Knox Box forms are available through the Fire Marshals or Code Enforcement Office.
5. All applicants are to contact the Code Enforcement Office when underground piping is being hydrostatically tested on site. Applicants are also reminded that flushing of the underground piping SHALL be witnessed by a township official prior to final riser connections per NFPA 13.

The Fire Marshal's Office appreciates the opportunity to comment on the proposed plan. We are available to meet to discuss our comments if needed. We would like to continue our involvement with the development of the plan, site, and buildings.

Should you have any questions or need additional information, please do not hesitate to contact me.

Sincerely,



Fire Fighter/Assistant Fire Marshal Jake Weltman  
Fire Fighter/Assistant Fire Marshal Harry Reese




## MONTGOMERY TOWNSHIP POLICE DEPARTMENT

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J. Scott Bendig  
Chief of Police

1001 Stump Road • P.O. Box 68 • Montgomeryville, PA 18936  
215-362-2301 • Fax 215-362-6383

To: Marianne J. McConnell  
Director of Planning and Zoning

From: J. Scott Bendig   
Chief of Police

Date: October 4, 2023

Re: Conditional Use C-81  
1011 Bethlehem Pike

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A review of the above-referenced plan was conducted on this date. There are no areas of concern to the Police Department at this time. Thank you for the opportunity to review this subdivision/land development. Please contact me if you have any issues or concerns.



Montgomery Township  
Planning Commission Meeting Minutes  
November 16, 2023

The regular meeting of the Montgomery Township Planning Commission was held at the Township Building at 7:30 p.m. Thursday, November 16, 2023. The members of the Planning Commission in attendance included: Jay Glickman, Rutuke Patel, Alex Rigney, Jim Rall, Leon McGuire, Frank Davey, and Tom Borghetti. Also present: Candyce Fluehr Chimera, Board Liaison; Kailie Melchior, Township Solicitor; Marianne McConnell, Director of Planning & Zoning/Zoning Officer and Mary Gambino, Land Development & Project Coordinator.

The regular meeting was called to order at 7:30 p.m. by Chairman Tom Borghetti.

After roll call and The Pledge of Allegiance, a motion was made by Jay Glickman, and seconded Frank Davey, to approve the minutes of the October 19, 2023 meeting, as submitted.

**309 Autovest Properties, LP/Montgomeryville Mitsubishi – Conditional Use Application C-81**

Marc Jonas, Esq., John McShea, Esq., Rick Stonebeck, P.E., and John Wichner, P.E., addressed the Planning Commission regarding the Conditional Use Application of 309 Autovest Properties, LP, for a proposed Mitsubishi Car Dealership, to be located at 1011 Bethlehem Pike. Mr. Jonas stated the proposed Mitsubishi Car Dealership had been shown as “Reserved for Additional Dealership” on a previously approved land development plan for the adjacent Acura Dealership, in 2004. He further stated that the present hearing is for use consideration. All items identified in the consultant and staff reviews will be addressed at the time of the land development application. Mr. Stonebeck addressed the Planning Commission to review the 2004 land development plan approval. He explained that all public improvements have been installed. The area where the Mitsubishi dealership is to be built is currently paved and graded. Landscaping, lighting, and stormwater management facilities are all in place, so that the new building will be a minimal construction project. He further stated that the Montgomery County Planning Commission recommended approval of the Conditional Use, the Police Department had no issues and he had met with the Fire Services Department to address their concerns. Mr. Stonebeck reviewed the seven waivers granted to the applicant for the 2004 approval. Those being:

1. Traffic Management Study.
2. Right-of-way and cartway features shown within 400 feet of the tract.
3. Tentative grade to an existing street or to a point 400 feet beyond the boundaries of the tract.
4. Slopes within buffer areas not to exceed 25%.
5. Screen buffer along the western property line as it abuts Route 309.
6. Continuous low hedge composed of deciduous shrubs within 100 feet of public street.
7. 10% of parking lot to be devoted to landscaping.

Mr. Wichner addressed the Planning Commission regarding traffic improvements at the site. A traffic impact study will be provided at the land development stage for the Mitsubishi Dealership, as recommended by the township traffic consultant. There are sidewalks currently installed along Route 309. The applicant will provide safe pedestrian access between the existing and proposed dealerships and from the dealerships to the sidewalks along the roadway, as recommended by the township traffic consultant. Frank Davey questioned the parking distribution among the dealerships. Mr. Jonas replied that all parking requirements, of the township and of the dealerships, will be finalized at the land development stage. Jim Rall questioned the ownership of the dealerships. Mr. Jonas explained that both dealerships, as well as the adjoining Nissan dealership, are owned by the same family and are under the same management company. Jay Glickman stated that the presentation was very thorough,

and the proposal was a good plan for the township. Candyce Fluehr Chimera thanked Allen Nappen and the Nappen family for being good neighbors and for all the business they have brought to the township. Upon motion by Jay Glickman, and second by Tom Borghetti, the Planning Commission recommended the Board of Supervisors approve the Conditional Use application, subject to the recommendations of the township consultants and staff. All in favor.

**The Village Conditional Use Application C-82**

Carl Weiner, Esq., and Andrew Randazzo, P.E., addressed the Planning Commission regarding the Conditional Use application of Harry E. Hassan, for The Village Shopping Center, located at 511-521 Stump Road. Mr. Weiner explained that the shopping center had been approved in the 1980s as part of The Orchard Subdivision and Land Development. Recently, the center has seen some challenges, as a result of the COVID pandemic, and the offices above the retail building are now vacant, as well as the barn, which formerly housed a bank. Mr. Weiner further stated that The Board of Supervisors had recently approved a Zoning Text Amendment, to allow a mixed-use complex, in the Shopping Center District. The mixed-use designation will allow for sixteen apartments to replace the vacant office suites above the retail center; the barn building to be converted to six apartments; and a newly constructed medical office building will provide two apartments above the first-floor medical facility. Mr. Randazzo stated that the new, mixed-use designation will affect the number of parking spaces; 262 spaces are required, and 282 parking spaces are proposed. Frank Davey questioned how the parking will be distributed among the residents, shoppers and those visiting the medical facility. Mr. Randazzo explained that the residential entrances will be at the rear of the buildings and parking for residents will be behind the buildings. He explained that the sixteen apartments above the retail center will be 1100 square feet. There is a central elevator and stairwell proposed, as well as stairs at each end of the building. Mr. Randazzo presented several concept images of the site and commented that the new medical facility will aesthetically blend with the existing barn and restaurant buildings on site. A pediatrician is considering moving to this new building. Mr. Hassan stated that mortgage provider requires a long-term lease prior to construction. Jim Rall commented that the current landscaping obscures parts of the center from the street. Mr. Hassan replied that the existing trees were required as part of the original land development. Mr. Weiner stated that a new landscaping plan will be required as part of the land development process and this issue can be addressed at that time. Jay Glickman stated that the proposal is a good development plan. Candyce Fluehr Chimera thanked Mr. Hassan for being a good neighbor in the township for many years. Upon motion by Jay Glickman, and second by Jim Rall, the Planning Commission recommended that the Board of Supervisors approve the Conditional Use application, subject to the recommendations of the township consultants and staff. All in favor.

**Adjournment:** There being no further business to come before the Planning Commission, the meeting was adjourned at 8:10 p.m. The next meeting will be held on January 18, 2024.



**GILMORE & ASSOCIATES, INC.**  
ENGINEERING & CONSULTING SERVICES

November 3, 2023

File No. 2023-08011.02

Marianne McConnell, Director of Planning & Zoning/Zoning Officer  
Montgomery Township  
1001 Stump Road  
Montgomeryville, PA 18936-9605

Reference: Conditional Use Plan Review (CU-81)  
309 Autovest Properties, LP - Montgomeryville Mitsubishi  
1009 Bethlehem Pike  
Tax Map Parcel Number: 46-00-00091-00-7

Dear Marianne:

As requested, Gilmore & Associates, Inc. has reviewed the information listed below with regard to the conditional use application referenced above and offers the following comments for consideration by the Montgomery Township:

- A. Pre-Preliminary Plan for 309 Autovest Properties, LP, prepared by Charles E. Shoemaker, Inc., dated June 27, 2023.
- B. Final Plan Land Development Plan for Montgomeryville Acura (1 sheet) for 309 Autovest Properties, LP, prepared by Charles E. Shoemaker, Inc., dated July 10, 2003, last revised November 13, 2003.

The site is within the HLI Highway Limited Industrial Zoning District and is bounded by Bethlehem Pike (S.R. 309), Montgomery Nissan, and Glassgow Quarry. The project area consists of 9.9754 acres. The parcel currently contains a 32,833 square foot Montgomeryville Acura and 612 associated parking spaces for customers, employees, service, and display. Existing access to the site is from the Bethlehem Pike by way of two access points, one right in only and one right in and right out from the northbound direction as well as access to Stump Road through the existing adjacent Nissan dealership.

The Applicant, 309 Autovest Properties, LP, proposes to maintain the existing building and construct an additional 24,600 square foot Montgomeryville Mitsubishi dealership in an area of the site that was designated as vehicle display area.

Our review includes general consistency with the Township Comprehensive Plan, Township Zoning Ordinance (Chapter 230), and the Township Land Subdivision Ordinance (Chpt. 205). This review is limited in nature and based on the sketch plan provided. A detailed review of a development plan would occur upon submission of a formal land development application.

### **PLANNING REVIEW**

1. Use

- a. As per ZO Section 230-2015.A, the proposed automobile dealership is permitted by conditional use in the HLI Overlay District. The applicant will be required to receive approval from the Board of Supervisors at a conditional use public hearing.

2. Existing Conditions and Surrounding Land Uses

- b. The site currently consists of an automobile dealership (Acura). It should be noted that the Montgomeryville Acura plans approved on March 11, 2004 indicate an area on the site reserved for an additional dealership.
- c. The site is surrounded by commercial uses to the north, east and west, and neighbors a quarry to the south.

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65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

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Gilmore & Associates, Inc.  
Building on a Foundation of Excellence  
[www.gilmore-assoc.com](http://www.gilmore-assoc.com)

3. Consistency with the Comprehensive Plan

- a. Per the Future Land Use Plan, the site is designated commercial. The Commercial future land use category is concentrated along major roadways within the Township and is intended to provide for a variety of retail and personal service business uses, specifically commercial uses along Route 309 should be attractive as a "regional" destination. The proposed use is generally consistent with the Comprehensive Plan.

4. Traffic and Pedestrian Circulation

- a. The parcel has two existing access drives onto Bethlehem Pike (Route 309). Additionally, the site has an internal access drive which connects to neighboring parcels (Montgomeryville Nissan) which have access drives to Bethlehem Pike and Stump Road. No new access drives are proposed as part of this application.
- b. There are existing pedestrian sidewalks/paths along the frontage of the site on Bethlehem Pike. The plans propose a pedestrian connection, including walking path and crosswalk, between the new dealership building and the existing sidewalk along Bethlehem Pike. We recommend the applicant also provide safe pedestrian access between the two dealership buildings.

5. Conditional Use Requirements

As per ZO Section 230-156.2, in order to obtain Conditional Use approval, the applicant shall demonstrate the following for the Conditional Use Hearing:

- a. The proposed use is permitted by conditional use, and it will conform to the applicable regulations of the district in which it is located or any district regulations which may relate to or apply to the use, including but not limited to setbacks, building coverage, open space and buffering.
- b. The proposed use will conform to the regulations applicable according to use and/or district, including but not limited to regulations contained in Article XVIII, Signs, Article XIX, Off-Street Parking and Loading, Article XX, Nonconforming Uses and Article XXI, Miscellaneous Provisions.
- c. Points of vehicular access to the lot are provided at a distance from the intersections and other points of access and in number sufficient to prevent undue traffic hazards and obstruction to the movement of traffic.
- d. The location of the site with respect to the existing public roads giving access to it is such that the safe capacity of the public roads is not exceeded by the estimated traffic attracted or generated by the proposed use, and the traffic generated or attracted is not out of character with the normal traffic using said public roads.
- e. A determination that the proposed use will not have an unwarranted impact on traffic in the area, either creating significant additional congestion in an area of existing congestion or posing a threat of significant additional congestion where there is a high probability of future congestion.
- f. Screening of the proposed use from adjacent uses is sufficient to prevent the deleterious impact of the uses upon each other, considering the type, dimension and character of the screening.
- g. The proposed use does not adversely affect or contradict Montgomery Township's Comprehensive Plan.
- h. The proposed use meets the purpose described in Article I of this chapter.
- i. The proposed use is suitable for the character of the neighborhood and the uses of the surrounding properties.
- j. The proposed use will not impair an adequate supply of light and air to adjacent property.
- k. The proposed use will not adversely affect the public health, safety or general welfare.
- l. The proposed use will not adversely affect transportation or unduly burden water, sewer, school, park or other public facilities.
- m. The proposed use shall not overcrowd land or create undue concentration of population or undue intensity of use.

Additionally, as per ZO Section 230-218.A, the applicant shall demonstrate compliance with the following requirements specific to a motor vehicle sales use in the HLI Overlay District:

- a. Outdoor storage and display and parking are prohibited within the minimum front yard building setback but are permitted between the building and the minimum front yard setback, if the building is set back a sufficient distance from the ultimate right-of-way so that outdoor storage and display and parking does not occur within the minimum front yard area of 70 feet computed from the existing ultimate right-of-way line.
- b. Vehicles shall not be displayed on aboveground platforms and shall be displayed to appear similar to customer parking.
- c. Outdoor storage/display shall be limited to motor vehicles.
- d. On-site dispensing of fuel(s) shall only occur as part of a single sale/lease/rental transaction.
- e. No streamers, pennants or similar ornamentation shall be hung or strung on a building, other structure or vehicles.
- f. No lighting standard shall exceed 25 feet in height from grade level.
- g. Illumination of all parking areas, around all buildings and along all pedestrian walkways shall provide a minimum level of one-half footcandle and an average of one footcandle and a maximum level of four footcandles. (One footcandle equals one lumen per square foot.)
- h. All outside lighting, including sign lighting, shall be arranged, designed and shielded or directed so as to protect the abutting streets and highways and adjoining property from the glare of lights. All light standards or fixtures shall be shielded to eliminate light glare beyond an angle of 35° from a vertical plane and be so shielded that the source of the light shall not be visible off of the premises.
- i. No flashing or intermittent or moving lights, including lights on signs, shall be permitted.
- j. The magnitude of the lighting is subject to approval of the Board of Supervisors.
- k. Painting, bodywork and/or other service and/or repairs shall be conducted only within buildings or structures upon the property.

## **LANDSCAPE REVIEW**

### **Zoning Ordinance (Chapter 230)**

6. §230-156.2.C(1) requires that uses permitted by conditional use conform to the applicable regulations of the district in which it is located or any district regulations which may relate to or apply to the use, including buffering. ZO §230-219.A(1) requires the provision of softening or screening buffers along all side and rear yard areas. ZO §230-219.A(2) requires the provision of a softening buffer in front yard areas. In accordance with Table 1 of the SLDO, the buffers to be provided in side and rear yard areas are to be softening buffers. The plans shall demonstrate compliance with the landscape softening buffer requirements outlined in SLDO §205-52.B either through the planting of new material or through demonstration that existing vegetation is sufficient to duplicate or essentially duplicate those planting requirements, as permitted by §205-52.B(4)(a).
7. §230-156.2.C(2) requires that proposed uses conform to the regulations applicable according to use and/or district, including but not limited to regulations contained in Article XVIII, Signs. The plan shall demonstrate compliance with the landscape requirements of §230-127.A(8) regarding required landscaping for freestanding signs.
8. §230-156.C(6) requires that screening of the proposed use from adjacent uses is sufficient to prevent the deleterious impact of the uses upon each other, considering the type, dimension and character of the screening. The plan shall be revised to demonstrate compliance with this requirement by addressing the buffering requirements outlined in the first landscape requirements comment.

## **TRAFFIC REVIEW**

### **Zoning Ordinance (Chapter 230)**

9. §230-156.2.C(4) – A traffic impact study shall be submitted for the proposed car dealership in accordance with §205-102.

10. §230-156.2.C(5)

- a. Label the driveway cartway and aisle widths. A 26' width must be maintained around the building for emergency vehicle access in accordance with §205-10.G.(6).
- b. Turning templates are to be provided for emergency services and refuse vehicles to demonstrate adequate circulation throughout the proposed site.

**ENGINEERING REVIEW**

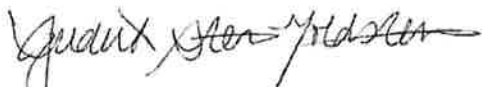
Zoning Ordinance (Chapter 230)

A previous version of the site plan included a table summarizing the zoning requirements associated with this site. The table was omitted from the plan submitted with the conditional use application. Other than the submission of the zoning data, the current plan appears to be the same as the previous plan. Future submission shall include the zoning data on the plan.

11. §230-134.C.(9) – The applicant has indicated that 443 spaces are provided on site with 290 spaces allocated to display and vehicle storage. The remainder are for customers, employees, and service. The applicant appears to provide the required number of spaces, however all the spaces are not delineated on the plans. The spaces shall be delineated and dimensioned on the plans when submitted with a land development application.
12. §230-138 – The Applicant has identified the parking space size requirements. The dimensions shall be added to the plans for each section of similar sized spaces. We note that a variance may be required for spaces less than the required size and defer determination to the Township Zoning Officer. The spaces shall be dimensioned on the plans when submitted with a land development application.
13. We defer review of all proposed commercial signage to the Township.

If you have any questions regarding the above, please contact this office.

Sincerely,



Judith Stern Goldstein, R.L.A., ASLA  
Senior Project Manager  
Gilmore & Associates, Inc.



Valerie L. Liggett, R.L.A., ASLA, ISA Certified Arborist  
Senior Landscape Architect  
Gilmore & Associates, Inc.



Damon A. Drummond, P.E, PTOE  
Senior Transportation Engineer  
Gilmore & Associates, Inc.



James P. Dougherty, P.E.  
Senior Project Manager  
Gilmore & Associates, Inc.

JSG/VLL/DAD/JPD/gja

cc: Carolyn McCreary, Manager – Montgomery Township  
Bill Wiegman, Fire Chief – Montgomery Township  
Mary Gambino, Project Coordinator – Montgomery Township  
John Walko, Esq., Solicitor – Kilkenny Law  
Allan Nappen - Applicant – 309 Autovest Properties, LP  
Marc Jonas, Esq. – Eastburn and Gray, PC  
Chad Brensinger, PE– Charles E. Shoemaker, Inc.

**MONTGOMERY COUNTY  
BOARD OF COMMISSIONERS**

KENNETH E. LAWRENCE, JR., CHAIR  
JAMILA H. WINDER, VICE CHAIR  
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY  
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO BOX 311  
NORRISTOWN, PA 19404-0311  
610-278-3722  
FAX: 610-278-3941 • TDD: 610-631-1211  
WWW.MONTGOMERYCOUNTYPA.GOV

SCOTT FRANCE, AICP  
EXECUTIVE DIRECTOR

October 27, 2023

Ms. Marianne McConnell, Director of Planning & Zoning  
Montgomery Township  
1001 Stump Road  
Montgomeryville, Pennsylvania 18936-9605

Re: MCPC #23-0187-001  
Plan Name: Montgomeryville Mitsubishi Conditional Use  
(1 lot, approximately 9.97 acres)  
Situates: 1011 Bethlehem Pike, near Witchwood Drive  
Montgomery Township

Dear Ms. McConnell:

We have reviewed the above-referenced conditional use application as you requested on October 3, 2023. We forward this letter as a report of our review.

## BACKGROUND

309 Autovest Properties has submitted a conditional use application to construct a new Mitsubishi automotive dealership on a 9.97 acre property currently shared with an Acura dealership on the northbound side of Bethlehem Pike (PA Route 309) just south of Stump Road in the LI/HLI zoning district. The new building will cover 32,833 square feet with space for a showroom, offices, and service bays. Parking is proposed between the row of display spaces on the frontage of Bethlehem Pike and the building, as well as along the property line and in the space between the two dealership buildings. A "future automobile dealership" in this location was identified on a preliminary land development plan submitted in 2004, which resulted in the construction of the Acura dealership and a paved lot where the Mitsubishi dealership is now proposed. A conditional use application is required to construct a "franchised motor vehicle sales agency dealing primarily in new motor vehicles" in the Highway Limited Industrial zoning overlay district covering the Route 309 corridor. Conditional use standards and criteria include provisions for outdoor storage and display of vehicles, dispensing of fuel, prohibitions on certain lighting and streamers, and limits on where service can be performed; the applicant promises to comply with all required conditions.



## COMPREHENSIVE PLAN COMPLIANCE

Montgomery County's 2015 Comprehensive Plan, *Montco 2040: A Shared Vision*, identifies this conditional use location as part of the "Business Area" covering the Route 309 corridor south of Route 202. The plan also encourages development and transformative investment where infrastructure already exists, as well as supporting businesses that want to expand in the county. We believe that the conditional use application is compliant with *Montco 2040*.

Montgomery Township's 2022 Comprehensive Plan's Future Land Use map has this site located in the Industrial area. As noted by the plan, "future redevelopment of the Industrial area should consist of high-quality, well-planned, well-landscaped industrial/business facilities while minimizing land use impacts on surrounding areas". We believe that this conditional use application is compatible with the 2022 Comprehensive Plan.

## RECOMMENDATION AND CONCLUSION

The Montgomery County Planning Commission (MCPC) supports the applicant's conditional use application proposal, as they have shown that they will meet the conditions required to garner Board of Supervisors initial approval and can proceed to the full land development process. We look forward to reviewing the details of the proposed dealership, including (but not limited to) traffic circulation and landscaping details, when the land development plans are submitted.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files. Please print the assigned MCPC number (#23-0187-001) on any plans submitted for final recording.

Sincerely,



Matthew Popek, AICP  
Transportation Planning Assistant Manager  
[Matthew.Popek@montgomerycountypa.gov](mailto:Matthew.Popek@montgomerycountypa.gov) - 610-278-3730

c: 309 Autovest Properties, Applicant  
Marc Jonas, Applicant's Representative  
Carolyn McCreary, Twp. Manager  
Jim Rall, Chrm., Twp. Planning Commission

Attachments: (1) Site Plan  
(2) Aerial



[illegible]

NOT FINAL

*Aerial – 1011 Bethlehem Pike, Montgomery Township*



Montgomeryville Mitsubishi Conditional Use  
MCPC#230187001

Montgomery  
County  
Planning  
Commission

Montgomery County Planning Commission  
100 Park St., Pottsville, PA 17864-1111  
Phone: 717.333.3333 Fax: 717.333.3333  
www.montgomerycountypa.org  
Email: planning@montgomerycountypa.org

0 100 200 400 Feet



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

**BOARD ACTION SUMMARY**

Item # 07

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<b>SUBJECT:</b>	Review of Zoning Hearing Board Applications
<b>MEETING DATE:</b>	November 20, 2023
<b>BOARD LIAISON</b>	Candyce Fluehr Chimera, Chair
<b>INITIATED BY:</b>	Marianne McConnell, Zoning Officer

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**BACKGROUND:**

Included in your packet is a summary of the applications before the Zoning Hearing Board at their December 6, 2023 meeting.

**Potential Action of the Board:**

The Board may remain neutral on the applications and let the Zoning Hearing Board render a decision based on the testimony presented.

The Board may send the Solicitor's office to oppose an application. This action would require a motion, second, and vote of the Board.



## Montgomery Township Zoning Hearing Board

**Meeting Date: December 6, 2023 – 6:30 pm**

*The agenda for the scheduled hearing is as follows:*

- 1. Application #23100004 - Luv Car Wash / 739 Bethlehem Pike** – The applicant has received previous variances, Conditional Use approval, and Land Development approval for the construction of a new car wash at 739 Bethlehem Pike. The property sits within the C-Commercial District close to the Five Points intersection with frontage along Bethlehem Pike and Horsham Road. The applicant currently seeks relief from the provisions of Sections 230-127(2)(a), 230-127(4)(b)(1), and 230-127(4)(b)(3) of the Code of Montgomery Township for the following proposed signage:

**Wall Signage** – Four building wall signs totaling 169.3 square feet where the maximum walls signage allowed is 93.5 square feet. (One 72.25 square foot “Luv Car Wash” logo and three 32.35 square foot “Car Wash” illuminated channel letter signs).

**Freestanding Signs** – Two freestanding pylon signs are proposed, one along Bethlehem Pike and one along Horsham Road. Each sign is proposed to be 19 feet in height with a sign area of 69.77 square feet.

**Directional Signs** – The applicant proposes a 9 square foot, 4 foot in height directional signs where the maximum size allowed is 6 square feet and maximum height allowed of 3 feet.

- 2. Application #23100005 – Quick Lube of Carolina Montgomeryville / 737 Bethlehem Pike** – The applicant proposes to demolish the existing vacant building and construct a new 1,600 square foot Take 5 Oil Change Facility. The 37,509 square foot parcel sits within the C-Commercial District close to the Five Points intersection with frontage along Bethlehem Pike and Horsham Road. The proposed use, service and repair shop, is allowed by Special Exception per Table 230-A of the Code of Montgomery Township. In addition, the applicant seeks the following variances:

- A. Section 230-77C(4) – Permit a side yard setback of 1.7 feet where a minimum 10 feet is required for the proposed trash enclosure.
- B. Section 230-78A to permit a 19.1 foot landscape buffer along Bethlehem Pike, 1.7 feet and 22.1 feet along the side yards, where a minimum of 25 feet is required.
- C. Section 230-78G to not require a loading area. (one loading space required)
- D. Section 230-134E to permit 18 total stacking spaces where 24 stacking spaces are required.



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS  
**BOARD ACTION SUMMARY**  
Item #08

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SUBJECT: Consider Award of Contract for the Traffic Signal Modernization at Rt. 309,  
Taylor Road & McLaughlin Road  
MEETING DATE: November 27, 2023  
BOARD LIAISON: Annette M. Long, Vice-Chairwoman  
INITIATED BY: Carolyn McCreary, Township Manager

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**BACKGROUND:**

The Township received and opened bids utilizing PennBid on November 8, 2023, at the Township building. Gilmore & Associates, the Township Engineer reviewed the four (4) bids ranging from \$583,789.00 to \$739,215.36 and is recommending award of the bid to Armour & Sons Electric, Inc., the lowest responsible bidder with a bid of \$583,789.00. The recommendation letter and bid tabulation sheets are included in your packet.

**PREVIOUS BOARD ACTION:**

The Board authorized the advertisement of the bid at its public meeting on May 8, 2023.

**BUDGET IMPACT:**

A total of \$479,000.00 was included in the 2023 Capital Investment Plan for the Traffic Signal Modernization at Rt. 309, Taylor Road & McLaughlin Road.

**RECOMMENDATION:**

Award the bid as recommended to Armour & Sons Electric, Inc.

**MOTION/RESOLUTION:**

**Motion** to award the contract for the Traffic Signal Modernization at Rt. 309, Taylor Road & McLaughlin Road to Armour & Sons Electric, Inc., the lowest responsible bidder, in the amount of \$583,789.00 per the recommendation of Gilmore & Associates, Township Engineer.

- 1) Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_
- 2) Chairwoman will call for public comment.
- 3) Chairwoman will call for a vote.



GILMORE & ASSOCIATES, INC.  
ENGINEERING & CONSULTING SERVICES

November 17, 2023

File No. 22-04104

Carolyn McCreary, Manager  
Montgomery Township  
1001 Stump Rd  
Montgomeryville, PA 18936

Reference: Signal Modernization at Bethlehem Pike (SR 0309) and  
Taylor Road (SR 2006)/ McLaughlin Road  
Contract 2022-04104 - Bid Tabulation & Award Recommendation  
Montgomery Township, Montgomery County, PA

Dear Ms. McCreary:

Pursuant to your request, Gilmore & Associates, Inc. has reviewed the bids submitted for the above referenced project. The Township received a total of four (4) bids for this project. Bids were publicly opened on November 8, 2023, at 11:00 AM. A copy of the bid tabulation has been attached for your review.

Upon examination, we have determined that Armour & Sons Electric, Inc. is the low bidder for the project. All required bid documents were properly completed, and a bid bond was included. As such, we recommend that the contract for the Signal Modernization at Bethlehem Pike (SR 0309) and Taylor Road (SR 2006) & McLaughlin Road be awarded to Armour & Sons Electric, Inc. in the total amount of **\$583,789.00**, subject to the review by the Township Solicitor.

Should you have any further questions or require any additional information, please do not hesitate to contact Leslie Bogdnoff [lbogdnoff@gilmore-assoc.com](mailto:lbogdnoff@gilmore-assoc.com) or myself.

Sincerely,

Damon Drummond, P.E., PTOE  
Senior Transportation Engineer  
Gilmore & Associates, Inc.

Enclosures: As Referenced

DAD/lrb

cc: Greg Reiff, Montgomery Township Public Works Director  
John F Walko, Esq., Montgomery Township Solicitor  
Deb Rivas, Administration Supervisor, Montgomery Township  
Stacey A. Rymkiewicz, Public Works Department Administrative Assistant, Montgomery Township  
Jim Dougherty, P.E., Gilmore & Associates, Inc.  
Leslie Bogdnoff, P.E., Gilmore & Associates, Inc.  
Ashley Kennard, E.I.T., Gilmore & Associates, Inc.

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

**GILMORE & ASSOCIATES, INC.**  
**BID TABULATION**

**CLIENT:**

Montgomery Township

**PROJECT NAME:**

Signal Modernization at Bethlehem Pike (SR 0309) and Taylor Road (SR 2006)/McLaughlin Road

**PROJECT NUMBER:**

22-04104

**PROJECT BID DATE:**

November 8, 2023

<b>Armour &amp; Sons Electric, Inc.</b> 23 East Cabot Boulevard Langhorne, PA 19047 Fred Herb 215-943-4400	<b>Lenni Electric Corporation</b> 1020 Andrew Drive West Chester, PA 19380 Raymond Meehan 610-436-9922	<b>T. Schiefer Contractors, Inc.</b> 3864 Old Easton Road Doylestown, PA 18902 Theodore Schiefer 215-345-1521	<b>Miller Bros.</b> 301 Alan Wood Road Conshohocken, PA 19428 Eric Besso 610-832-1000
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Reference Number	Description	Type	UOM	Quantity							
0608-0001	Mobilization	Base	LS	1	\$18,525.00	\$18,525.00	\$22,500.00	\$22,500.00	\$35,000.00	\$35,000.00	\$23,279.01
0901-0001	Maintenance and Protection of Traffic During Construction	Base	LS	1	\$12,375.00	\$12,375.00	\$18,000.00	\$18,000.00	\$15,000.00	\$15,000.00	\$35,144.00
0203-0001	Class 1 Excavation	Base	CY	24	\$494.00	\$11,856.00	\$775.00	\$18,600.00	\$500.00	\$12,000.00	\$713.00
0630-0035	Plain Cement Concrete Curbing Removal and Restoration	Base	LF	36	\$390.00	\$14,040.00	\$865.00	\$31,140.00	\$500.00	\$18,000.00	\$795.80
0676-0001	Cement Concrete Sidewalk	Base	SY	62	\$485.00	\$30,070.00	\$385.00	\$23,870.00	\$500.00	\$31,000.00	\$354.20
0695-0004	Detectable Warning Surface	Base	SF	40	\$69.00	\$2,760.00	\$52.50	\$2,100.00	\$60.00	\$2,400.00	\$48.30
0910-4117	AWG 10 Underground Cable, Copper 1C	Base	LF	1170	\$2.00	\$2,340.00	\$1.55	\$1,813.50	\$2.30	\$2,691.00	\$4.85
0936-0200	Structure Mounted Signage	Base	SF	113	\$65.00	\$7,345.00	\$28.20	\$3,186.60	\$75.00	\$8,475.00	\$79.13
0951-0225	Traffic Mast Arm (25')	Base	EA	1	\$24,500.00	\$24,500.00	\$25,422.50	\$25,422.50	\$28,175.00	\$28,175.00	\$24,180.12
0951-0230	Traffic Mast Arm (30')	Base	EA	1	\$30,500.00	\$30,500.00	\$31,704.00	\$31,704.00	\$35,075.00	\$35,075.00	\$29,119.37
0951-2220	Traffic Mast Arm (20')	Base	EA	1	\$22,500.00	\$22,500.00	\$23,142.50	\$23,142.50	\$25,875.00	\$25,875.00	\$43,356.37
0951-2235	Traffic Mast Arm (35') w/ Luminaire	Base	EA	1	\$38,000.00	\$38,000.00	\$39,944.00	\$39,944.00	\$43,700.00	\$43,700.00	\$36,158.00
0951-2245	Traffic Mast Arm (45') w/ Luminaire	Base	EA	2	\$49,500.00	\$99,000.00	\$52,669.00	\$105,338.00	\$56,925.00	\$113,850.00	\$45,855.95
0951-4112	Pedestrian Stub Pole, Type B	Base	EA	4	\$1,800.00	\$7,200.00	\$1,232.00	\$4,928.00	\$2,070.00	\$8,280.00	\$1,201.23
0954-0012	2-inch Conduit	Base	LF	356	\$6.00	\$2,136.00	\$7.20	\$2,563.20	\$8.00	\$2,848.00	\$9.31
0954-0013	3-inch Conduit	Base	LF	546	\$12.00	\$6,552.00	\$10.95	\$5,978.70	\$13.80	\$7,534.80	\$10.66
0954-0151	Trench And Backfill, Type I	Base	LF	228	\$30.00	\$6,840.00	\$19.25	\$4,389.00	\$34.50	\$7,866.00	\$54.36
0954-0152	Trench And Backfill, Type II	Base	LF	13	\$100.00	\$1,300.00	\$44.90	\$583.70	\$115.00	\$1,495.00	\$104.01
0954-0153	Trench And Backfill, Type III	Base	LF	213	\$115.00	\$24,495.00	\$71.90	\$15,314.70	\$132.00	\$28,116.00	\$132.86
0954-0201	Signal Cable, 3-Conductor	Base	LF	850	\$4.00	\$3,400.00	\$4.10	\$3,485.00	\$4.60	\$3,910.00	\$4.62
0954-0202	Signal Cable, 5-Conductor	Base	LF	1900	\$4.25	\$8,075.00	\$5.10	\$9,690.00	\$4.89	\$9,291.00	\$4.90
0954-0203	Signal Cable, 7-Conductor	Base	LF	1275	\$4.50	\$5,737.50	\$5.40	\$6,885.00	\$5.17	\$6,591.75	\$5.18
0954-0302	Junction Box, JB-27	Base	EA	4	\$975.00	\$3,900.00	\$669.00	\$2,676.00	\$1,121.00	\$4,484.00	\$1,324.54
0954-0305	Junction Box, JB-30	Base	EA	1	\$1,150.00	\$1,150.00	\$950.00	\$950.00	\$1,323.00	\$1,323.00	\$1,497.04
0954-0600	Uninterruptable Power Supply (UPS)	Base	EA	1	\$6,250.00	\$6,250.00	\$6,994.00	\$6,994.00	\$7,590.00	\$7,590.00	\$7,724.67
0955-3208	Vehicular Signal Head, Three Section (12")	Base	EA	12	\$1,050.00	\$12,600.00	\$865.00	\$10,380.00	\$1,236.00	\$14,832.00	\$1,292.72
0955-3722	Hand/Man Pedestrian Signals with Countdown Timer	Base	EA	4	\$635.00	\$2,540.00	\$554.00	\$2,216.00	\$776.00	\$3,104.00	\$794.90
0956-0790	Pedestrian Push Buttons (APS)	Base	EA	4	\$2,075.00	\$8,300.00	\$2,032.00	\$8,128.00	\$2,587.00	\$10,348.00	\$1,236.50
0960-0021	24" White Thermoplastic Pavement Markings	Base	LF	452	\$11.25	\$5,085.00	\$11.25	\$5,085.00	\$20.00	\$9,040.00	\$10.35
9000-0001	Grading and Restoration of Disturbed Areas During Construction	Base	LS	1	\$6,500.00	\$6,500.00	\$8,412.50	\$8,412.50	\$6,800.00	\$6,800.00	\$7,739.50
9000-0002	Traffic Adaptive Equipment and Video Detection, Thermal (4-approaches)	Base	EA	1	\$95,000.00	\$95,000.00	\$95,180.00	\$95,180.00	\$109,250.00	\$109,250.00	\$95,294.31
9000-0003	End of Road Barricade Sign per detail (Special Sign)	Base	LS	1	\$1,500.00	\$1,500.00	\$3,275.00	\$3,275.00	\$5,000.00	\$5,000.00	\$3,013.00
9000-0004	Fiber Optic Patch Panel	Base	EA	1	\$1,200.00	\$1,200.00	\$5,000.00	\$5,000.00	\$1,380.00	\$1,380.00	\$5,290.00
9000-0006	Fiber Optic Cable 12 Strand	Base	LF	205	\$8.50	\$1,742.50	\$7.50	\$1,537.50	\$9.80	\$2,009.00	\$7.48
9000-0007	Managed Network Switch	Base	EA	1	\$3,200.00	\$3,200.00	\$3,532.00	\$3,532.00	\$3,900.00	\$3,900.00	\$3,248.75
9910-2826	LED Luminaire, Arm Mount	Base	EA	3	\$950.00	\$2,850.00	\$626.25	\$1,878.75	\$1,092.00	\$3,276.00	\$738.68
9952-1040	Controller Assembly, NEMA TS-2, Type 1 Mounting w/ ATC Controller	Base	EA	1	\$30,850.00	\$30,850.00	\$35,578.00	\$35,578.00	\$37,231.00	\$37,231.00	\$41,197.51
9952-1072	ATC Controller Unit (Spare)	Base	EA	1	\$5,200.00	\$5,200.00	\$5,720.00	\$5,720.00	\$6,612.00	\$6,612.00	\$5,290.00
9956-0700	Video Detection, Thermal (Spare)	Option	EA	1	\$6,125.00	\$6,125.00	\$6,075.00	\$6,075.00	\$6,986.00	\$6,986.00	\$79,403.10
9956-0801	Emergency Pre-Emption (4-approaches)	Base	EA	1	\$10,250.00	\$10,250.00	\$14,573.00	\$14,573.00	\$12,219.00	\$12,219.00	\$9,108.75
					\$583,789.00		\$617,769.15		\$692,557.55		\$739,215.36

COMPLETENESS REVIEW	Armour & Sons Electric, Inc.	Lenni Electric Corporation	T. Schiefer Contractors, Inc.	Miller Bros.
A. Bid Form	X	X	X	X
B. Bid Bond	X	X	X	X
C. Agreement of Surety	X	X	X	X
D. Bidder Acknowledgement Form	X	X	X	X
E. Bidder's Qualification Form	X	X	X	X
F. Non-Collision Affidavit	X	X	X	X
G. Public Works Verification Form	X	X	X	



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

**BOARD ACTION SUMMARY**

Item #09

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SUBJECT: Approve Winter 2024 Recreation Programs & Fee Schedule  
MEETING DATE: November 27<sup>th</sup>, 2023  
BOARD LIAISON: Annette M. Long, Vice-Chairwoman  
INITIATED BY: Angelina Capozzi, Community & Recreation Center Program Supervisor  
Floyd S. Shaffer, Community & Recreation Center Director

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**BACKGROUND:**

Attached is the proposed lineup of activities at the Montgomery Township Community and Recreation Center (Mont CRC) for our Winter 2024 season. Included are the recommended fees/charges for each program/event are included. The schedule will be valid from January 1st through March 31st, 2024. All Mont CRC activities/events will be promoted through our normal public information channels.

The diverse lineup of activities, programs, and community events provides a comprehensive menu of positive recreational opportunities. Contained in the Winter 2024 schedule are: healthy fitness classes, fun community gatherings, and continuing education programs. CRC opportunities are inclusive for individuals of all ages/abilities within the Montgomery Township area.

**BUDGET IMPACT:**

Recreation opportunities are designed to be budget-neutral.

**RECOMMENDATION:**

Approve the Winter 2024 Recreation Programs and Fees Schedule amendment as submitted.

**MOTION/RESOLUTION:**

**Motion** to approve the 2024 Winter Recreation Programs and Fee Schedule amendment as submitted.

- 1) Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_
- 2) Chairwoman will call for public comment.
- 3) Chairwoman will call for a vote.

**Winter 2024 Recreation Activities (January 1- April 1 )**

Name or Activity	Instructors	Ages	When	Where	Times	Cost Resident	Cost Non-Resident
<b>Pre-School Programs (0-5)</b>							
Get up and Move	In-House (Angelina)	Ages 1-4	Wednesdays in January	Event Room	10:00 am - 10:45 am	\$40	\$40
Messy Art	In-House (Angelina)	Ages 2-5	Mondays in January	Senior Room	10:00 am - 10:45 am	\$40	\$40
Science & Building Class	In-House (Angelina)	Ages 2-5	Tuesdays in January	Senior Room	10:00 am - 10:45 am	\$40	\$40
Story Time	North Wales Library	All Ages	3rd Wednesday of the month 10:00 am - 10:30 am	Front Lawn	10:00 am - 10:45 am	No Charge	No Charge
Toddler Tech	North Wales Library	All Ages	1st Wednesdays of the month 10:00 am - 11:00 am	Child Watch	10:00 am - 10:45 am	No Charge	No Charge
<b>Youth Programs (5-12)</b>							
Bridges and Skyscrapers	Minds In Motion	Ages 7-11	Thursdays in February	Senior Room	5:00 pm - 7:00 pm	\$135	\$145
Business Bonanza	Minds In Motion	Ages 8-13	Thursdays in January	Senior Room	5:00 pm - 7:00 pm	\$135	\$145
Busy Builders	In-House (Angelina & Public Works)	Ages 6-12		Senior Room	10:00 am - 11:00 am	\$20	\$20
Cheerleading	In-House (Angelina & Jill)	Ages 5-8	Saturdays	Senior Room	9:00 - 9:45 am	\$40	\$40
Chess Club	Chess Wizards	Ages 8-12	Mondays in January - March (10 weeks)	Senior Room	4:30 pm - 5:30 pm	\$270	\$270
Flag Football	In-House (Brian)	Ages 5-8	Mondays, January 29th - May 1st	Gym A	5:30 pm - 8:30 pm	\$75	\$80
Homeschool Hero's Gym Class	In-House (Angelina & Brian)	Ages 6- 12	Wednesdays in March	Gym B	1:00 pm - 1:45 pm	\$40	\$40
Kids University Summer Camp	In-house	Ages 6-12	June - August	Montgomery Elementary	9:00 am - 4:00 pm	\$235	\$245
Paint Party	Unwind & Paint	Ages 5-12	First Friday and First Sunday	Event Room	Varies	\$12	\$18
Super Star Sports	In-House (Angelina & Brian)	Ages 6-8	Thursdays in March	Gym B	5:00 pm - 6:00 pm	\$30	\$35
Tennis Lessons	Fundamental Tennis	Ages 5-12	Tuesdays	Gym B	4:00 pm - 6:00 pm	\$75	\$90
Theatre Class	Theatre Horizon	Ages 7-12	Wednesdays in January - March (10 weeks)	Senior Room	6:00 pm - 8:00 pm	\$260	\$260
Young Rembrandts Drawing	Young Rembrandts	Ages 5-12	Sundays in January	Conference Room	9:00 am - 12:00 pm		
<b>Teen (13-17)</b>							
Business Bonanza	Minds In Motion	Ages 9-13	Thursdays in January	Senior Room	5:00 pm - 7:00 pm	\$135	\$145
CPR Certification	Shoensafety	Ages 12+	Once a Month	Senior Room	Varies	\$95	\$100
E- Sports	In-House	Ages 12-16	Friday Night	Event Room		\$5	\$8
Heart Workshop	InDi Studios	Ages 12-16	Saturday, February 3rd	Senior Room	10:00 - 12:00 pm	\$40	\$45
Paint Party	Unwind & Paint	Ages 12-16	First Friday and First Sunday	Event Room	Varies	\$12	\$18
Safe Sitters Course	Shoensafety	Ages 12+	Every other month	Senior Lounge	9:00 am - 3:30 pm	\$85	\$90
<b>Adult (18 +)</b>							
Adult Basketball League	In-House (Brian)	18+	Wednesdays	Gym B	6:30 - 10:00 pm	\$500 per team	\$500 per team
Barre/Pilates	In-House (Beth)	18+	Tuesdays	Senior Lounge	5:00 - 6:00 pm	Membership	Membership
CPR Certification	Shoensafety	18+	Every Tuesday	Senior Room	5:00 - 8:00 pm	\$95	\$100
Dance Party	In-House (Vicki)	18+	Tuesdays & Thursdays	Gym B	9:30 AM	Membership	Membership
HIIT Class	In-House (Alice)	18+	Wednesdays	Event room	8:30 AM	Membership	Membership
HIIT Class	In-House (Heather)	18+	Fridays	Gym B	9:30 AM	Membership	Membership
Paint Party	Unwind & Paint	18+	First Friday and First Sunday	Event room	6:00 - 8:00 pm	\$12	\$18
Pickleball Lessons	In-House (Marcy)	18+	Tuesdays and Thursdays	Gym A	5:30-7:30 PM	\$50	\$55
Pilates/barre	In-House (Angel)	18+	Mondays and Thursday nights	Event Room	6:30 or 7:30	Membership	Membership

PiYo (Pilates/yoga choreographed class)	In-House (Heather)	18+	Mondays	Gym B	9:30 AM	Membership	Membership
Pottery	InDi Studios	18+	Saturday, November 11th	Senior Room	10:00 am - 12:00 pm	\$40	\$45
Spin	In-House (Laura)	18+	Tuesdays and Thursdays	Spin Room	6:30 PM	Membership	Membership
Strength & Strengthen	In-House (Vicki)	18+	Wednesdays	Event Room	9:30 AM	Membership	Membership
Tabata	In-House (Heather)	18+	Wednesdays	Gym B	9:30 AM	Membership	Membership
Yoga	In-House (Angel)	18+	Mondays and Thursday nights	Event Room	6:30 or 7:30	Membership	Membership
Zumba	In-House (Beth)	18+	Saturdays	Gym A	9:00 AM	Membership	Membership
Zumba Toning	In-House (Beth)	18+	Wednesdays	Gym A	6:15 PM	Membership	Membership
<b>Senior (50+)</b>							
Paint Party	Unwind & Paint	50+	Second Wednesday of the month	Event room	Varies	\$12	\$18
Pickleball Lessons	In-House (Marcy)	18+	Tuesdays and Thursdays	Gym A	5:30-7:30 PM	\$50	\$55
Senior Seminars	Montgomery County	50+	March 13th	Senior Lounge	2:00 pm - 2:45pm	No Charge	No Charge
Senior Trivia	In-House	50+	Once a month	Event Room	2-4 pm	No Charge	No Charge
SS Cardio	In-House (Vicki)	50+	Fridays	Gym B	10:00 AM	Membership	Membership
SS Classic	In-House (Vicki)	50+	Mondays	Gym B	11:00 AM	Membership	Membership
SS Stability	In-House (Vicki)	50+	Tuesdays	Event Room	11:00 AM	Membership	Membership
SS Yoga Stretch	In-House (Vicki)	50+	Thursdays	Event Room	11:00 AM	Membership	Membership
<b>Open Play</b>							
Badminton	In-House	All Ages	Tuesdays and Sundays	Gym B	Times Listed	Membership	Membership
Basketball	In-House	All Ages	Weekly	Gym B	Times Listed	Membership	Membership
Bocce	In-House	All Ages	Open daily	Bocce Courts	Sunrise to Sunset	No charge	No charge
Cornhole	In-House	All Ages	Thursdays	Gym B	6:00 PM	Membership	Membership
Pickleball	In-House	All Ages	Weekly	Gym A	Times Listed	Membership	Membership
<b>Events</b>							
Girls Flag Football Day Camp	In-house	Ages 6-12	March 30th	Windlestrae Park	10:00 am - 2:00 pm	\$30	\$35
Mickey Mouse Meets Montgomery	In-house	All Ages	January 27th	Recreation Center	10:00 am - 11:00 am	\$20	\$20
Photos with the Easter Bunny/Craft Fair	In-house	All Ages	March 23rd	Recreation Center	11:00 am - 3:00 pm	No Charge	No Charge
Pirate Party	In-house	All Ages	March 2nd	Recreation Center	10:00 am - 11:00 am	\$20	\$20
Princess Party	In-house	All Ages	February 10th	Recreation Center	10:00 am - 11:00 am	\$20	\$20
Storytime with Clarabell the Cow	Cinderella Strong Farm	All Ages	February 24th	Recreation Center	10:00 am - 10:30 am	No Charge	No Charge

#### KIDS UNIVERSITY 2024

Hired Seasonal Staff

6 to 12 yrs June 17th to August 9th, 2024

Montgomery Elementary  
Community Center  
Spring Valley Park

9:00am to 4:00pm

\$240.00 Resid

\$250.00 Non-resident

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

**BOARD ACTION SUMMARY**

Item #10

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<b>SUBJECT:</b>	Proposed 2024 Capital Expenditures and Capital Reserves Fund
<b>MEETING DATE:</b>	November 27, 2023
<b>BOARD LIAISON:</b>	
<b>INITIATED BY:</b>	Carolyn McCreary, Township Manager Brian Shapiro, Director of Finance

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**BACKGROUND:**

The Township Manager and Director of Finance will answer questions the Board may have from the budget presentation involving the capital expenditures and projected funds available.



# Montgomery Township

## Inter-Office Memo

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**To:** Board of Supervisors

**From:** Carolyn McCreary, Township Manager

**Date:** November 2, 2023

**Subject:** Capital Projects Funding

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During the budget worksession last week, we discussed the \$11 million in proposed capital projects and purchases included in the Capital Investment Plan (CIP) for the years 2025 through 2028 and how we can continue to fund them. The Board asked us to look at options and report back, which we will do as part of the budget presentation.

While we continue to spend the money we borrowed to pay for the projects and purchases detailed in the previous CIPs, the fund balance in the Capital Investment Fund was dramatically reduced by the final cost relating to the Zehr property acquisition determined by the Court. The acquisition of the 51+ acre property cost \$7.5 million.

### Fund Balance History

12/31/18	\$	12,236,761	
12/31/19		11,695,208	
12/31/20		8,841,950	
12/31/21		24,307,387	
12/31/22		11,785,551	
12/31/23		7,922,822	based on budget
12/31/24		2,561,322	based on budget

With the build-out of the Township, we can no longer count on developer contributions towards our infrastructure or fees-in-lieu for park development. Additionally, while the Board has previously authorized the transfer of unexpected real estate transfer taxes relating to the sale of the mall and Airport Square, these are unpredictable and cannot be counted on as a continuing source of funding for our capital needs. We have also transferred the General Fund surplus in

the last several years, but that number can change, as well. We can continue to do this after the conclusion of the annual audit with Board approval each year.

Currently, the General Fund's fund balance exceeds the GFOA recommendation based on our annual expenditures. We could transfer up to \$3.3 million to the Capital Reserves Fund and continue to look at other funding options.

Finally, the Board could consider increasing the real estate tax rate to be specifically allocated for future capital needs. You will see in the CIP that the capital expenditures are expected to decrease dramatically in 2026 as we will have addressed the most immediate needs by then. Below is a table that represents various scenarios, the amount of revenue it would generate, and the average increase for a resident.

<b>Additional</b>	<b>Percent</b>	<b>Additional</b>	<b>Increase</b>
<b><u>Millage</u></b>	<b><u>Increase</u></b>	<b><u>R.E. Taxes</u></b>	<b><u>Avg. Residential</u></b>
0.0500	1.97%	\$ 98,108	\$ 8.32
0.1000	3.86%	196,215	16.64
0.1500	5.68%	294,323	24.96
0.2000	7.43%	392,431	33.29
0.2500	9.12%	490,538	41.61





# Montgomery Township

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**To:** Board of Supervisors

**From:** Carolyn McCreary, Township Manager

**Date:** November 6, 2023

**Subject:** 2024 Proposed Budget

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This memo contains pertinent information to assist you in reviewing the proposed revenue and expenditures in the various operating funds of the Township. It also includes information pertaining to the capital projects and expenditures found in the Capital Investment Plan (CIP) presented and described in detail at the October 27<sup>th</sup> public budget worksession.

## **General Fund (01)**

This fund comprises the typical services a municipality provides including Police, Public Works, Planning/Zoning/Code Enforcement, Finance, and Administration/Human Resources.

The primary source of revenue is from taxes, including real estate, earned income, and local services. Real estate transfer taxes are also included but are a function of market activity. The staff continues to take a conservative approach concerning these revenue sources as we never want to be in a position where we overstate our estimates and have to report a potential problem when we get to the latter part of the year. The projected increase in the Act 511 taxes which represent Earned Income Tax, Local Services Tax, Mercantile Tax, and Business Privilege Tax was reported to us by Berkheimer Associates, which serves as our collection agency for them. We are also projecting a decrease of \$125,000 in cable franchise fees, as we see the result of more residents reducing or eliminating their cable television in favor of streaming services. Interest earnings are being budgeted conservatively as we do not know what the Federal Reserve will do in the coming year. We are also projecting modest growth related to Code Enforcement and Zoning. Total operating revenues of \$14,978,500 are \$698,000 (4.9%) higher than the 2023 budget.

All departments are committed to providing the same levels of service to the public. Overall, operating expenditures budgeted at \$14,922,375 are increasing by \$553,375 (3.9%). Given the



continued inflationary pressures the Township is facing, this rate of growth is commendable and reflects each Department Head's commitment to be fiscally prudent.

The proposed expenditures reflect each Department Head's dedication to providing outstanding services to our community as well as the internal support necessary for all departments to function at optimum levels.

Executive/Administration (area 401) is proposed to decrease by \$41,000 (3.9%) with the elimination of consulting services and software license fees.

Financial Administration (area 402) is increasing by \$34,000 (6.9%) relating to wage and benefit increases in the department and contracted services relating to our software development.

Tax Collection (area 403) is increasing by \$16,500 (8.5%) relating to costs for collection of earned income tax, local services tax, and business/mercantile taxes by Berkheimer Associates. As previously noted the revenue estimates are also higher than the previous year.

Legal Services (area 404) is being reduced by \$50,000 (32.3%) based on current YTD activity.

Information Technology (area 407) is increasing by \$70,500 (19.0%) with costs associated with third-party support due to the reduction in IT staff and increasing requirements of our property and liability insurance carrier.

Engineering (area 408) is increasing by \$1,000 (1.3%) relating to general engineering services not related to specific projects.

Buildings and Grounds (area 409) is increasing by \$19,000 (6.0%) due to the natural gas contract, specialized cleaning services, and the cost to properly maintain our buildings as they age.

Police Services (area 410) budget is increasing by \$638,250 (8.5%). Wages are increasing per the likely negotiated new collective bargaining agreement with two new proposed hires plus one hire to fill the position of patrol officer that will occur when Officer Johnson retires. The medical benefits line has increased due to premium increases. With the transition to the new software and compliance with DCED's chart of accounts, costs relating to the vehicles are now included in this area.

It is important to note over 95% of the Department's budget is related to wages and benefits to continue to provide 24/7 coverage to our residents, businesses, and visitors in the Township.

Fire Protection (area 411) is increasing by \$7,000 (3.2%) due to the increase in the number of active volunteer firefighters eligible for the annual stipend.

Planning and Zoning (area 414) is decreasing by \$71,500 (10.5%) due to the retirement of the previous Director and the restructuring of the department staff.

Emergency Management (area 415) represents the annual contribution to the VMSC that the BOS agreed to include in this year's budget. It is to help offset lost revenue for those 911 calls in the Township that do not result in transportation to the hospital and are therefore not covered by insurance as well as reductions in Medicare and private insurance reimbursements.

Public Works (area 430) is increasing by \$151,250 (8.8%) with the majority of the increase relating to wages and benefits. Area 436 is increasing by \$7,000 to pay for materials staff needs to complete in-house stormwater repairs that are not part of the Capital Investment Plan. Other areas of Public Works (432, 433, 434, and 438) are consistent with the prior year's budget.

Employer Paid Benefits (area 483) are \$279,000 (24%) less than the prior year due primarily to the \$360,000 decrease in the Police Pension Minimum Municipal Obligation (MMO). This is an actuarial calculation and must be funded each year. Our workers' compensation premium increase of \$57,000 offset this somewhat.

Insurance (area 486) is \$49,000 (21.6%) more than the prior year due to an increase in our property and liability premiums. The increase is due to the increased value of our assets. A valuation is periodically done by our insurer.

### **Streetlights (02)**

The source of revenue is the dedicated millage assessed to those property owners who are in residential streetlight districts. Revenue is estimated to be \$138,000. The expenditures proposed at \$129,325 are for the electric bills for those streetlights and their maintenance. The proposed 2024 budget for this fund projects a \$8,675 surplus creating an estimated fund balance of \$362,216 on 12/31/24.

### **Fire Protection (03)**

Revenue sources for this fund include dedicated millage from real estate taxes and a portion of earned income tax and local services tax collected. With the increase in the allocation of real estate taxes resulting from the recent tax increase, we are much better positioned to continue successfully staffing and supporting fire services in the Township. Expenditures are solely for paid fire service protection and the stipend offered to volunteer firefighters. The proposed revenue is \$1,595,500 and the expenditures are \$1,831,500. The \$70,000 tipping fee eliminated in the 2024 budget represents lost revenue with the ceasing of quarry operations on Upper State Road. Wage increases are determined by the collective bargaining agreement, which expires on 12/31/24. The projected fund balance on 12/31/24 is \$538,564.

#### **Parks & Recreation (04)**

The sole source of revenue for this fund is real estate tax revenue, as there is dedicated millage for parks and recreation. Operating expenditures relate to the wages of Public Works staff assigned to the parks and the costs related specifically to park maintenance. The proposed 2024 budget shows revenue of \$516,500 and expenditures of \$633,050 resulting in a projected fund balance of \$798,678 on 12/31/24.

#### **Replacement Tree (05)**

The primary source of revenue in this fund is developer contributions representing fees in lieu of reforestation. Expenditures are based on recommendations of the Shade Tree Commission with assistance from the Planning and Zoning Department staff. The 2023 budget included an interfund transfer from the Environmental fund of \$200,000 to assist with the continuing plans for tree replacement in the Township. Expenditures are budgeted at \$57,500. The fund balance projected on 12/31/24 is \$155,035.

#### **Community Recreation Center (09)**

We have estimated operating revenues of \$906,500 which is 3.7% higher than 2023. Operating expenditures estimated at \$1,270,000 are 29% higher than the 2023 budget. This is primarily related to the hiring of a fourth full-time employee and increasing part-time wages necessary for recruitment and retention to maintain the hours of operation currently in place. We have also budgeted \$51,000 more for contracted services.

In 2024 we are again projecting operating expenditures to exceed operating revenue. The fund balance projected on 12/31/24 is \$779,366. However, the fund balance/net position is primarily comprised of the fixed assets associated with the CRC and not cash on hand. Based on the conversation with the Board at the budget worksession, we will be raising the fees for Kids University in 2024. We will also look at other fees relating to the CRC.

#### **Debt Service (23)**

Revenue in this fund comes from real estate tax millage dedicated to the refinanced bond for the Community Recreation Center (CRC) and the 2021 G.O. Note which is being used to pay for the projects and purchases included in the Capital Investment Plan. The fund balance on 12/31/24 is projected to be \$651,666.

#### **Capital Reserve Fund (30)**

The primary source of revenue in this fund is the proceeds from the \$15 million General Obligation note. The Township also received \$2.74 million from the American Rescue Plan Act

(ARPA) in 2021/22. The ARPA funds will be utilized to address the Township's MS4 program and projects identified in the Township that are part of the Wissahickon watershed. The expenditures planned for 2024 total \$6,664,526 and includes \$1.7 million for traffic signal improvements, \$742,000 for parks and recreation with the majority allocated to Fellowship Park (DCNR grant of \$250,000), \$715,500 relating to the Community and Recreation Center, \$520,500 for stormwater improvements, \$311,000 for the Stump Road sidewalk with RRFB pedestrian crossing project, \$472,500 for Police vehicles and equipment and \$400,000 for the Public Works street sweeper. Details of all projects and purchases can be found in the Township's Capital Investment Plan (CIP).

Brian and I will continue our discussion from the October 27 budget worksession relating to funding future capital projects identified in the CIP and present options to you for consideration.

#### **Park Development (31)**

This fund contains revenue received from developers who were granted waivers by the Board to pay fees in lieu of providing recreation in their respective subdivisions or land developments. There are no proposed expenditures in 2024 as we expect to use this money for our required match on the Whistlestop Park project in 2025. The fund balance on 12/31/24 is projected to be \$352,260.

#### **Highway Aid Fund (35)**

The source of revenue is the annual allocation from the state derived from the motor vehicle fuel tax. Expenditures proposed for 2024 include snow and ice removal costs, traffic signal costs, and non-residential street lighting costs. The proposed 2024 budget also includes the proposed road projects noted in the Capital Investment Plan estimated at \$1.1 million. The projected fund balance as of 12/31/24 is \$1,411,809.

#### **Autumn Festival (40)**

The proposed 2024 budget for this fund projects expenditures at the same level as 2023.

#### **Environmental (80)**

The proposed 2024 budget will leave \$328,651 in the fund balance. Proposed expenditures of \$53,000 include battery recycling and electronics recycling and any consultant fees relating to any Township projects. There is also money for EAC initiatives and seminar attendance during the year.

#### **Restoration (81)**

This fund relates to the Knapp Road farm. It has a fund balance of \$4,150.

# Capital Investment Plan

## Montgomery Township

### Capital Improvements

Description	2023	2024	2025	2026	2027	2028
Administration/Finance	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings and Grounds	452,281	234,000	85,000	50,000	50,000	50,000
Information Technology	50,000	175,500	28,000	15,000	15,000	15,000
Police Services	284,056	472,500	752,500	389,000	295,000	280,000
Fire Services	146,523	255,000	800,000	276,000	220,000	620,000
Emergency Management	119,542	-	169,000	-	-	-
Community Recreation Center	454,324	715,500	908,050	125,000	40,000	755,000
PW Vehicle Replacement	1,582,500	400,000	350,000	160,000	160,000	-
PW Equipment Replacement	243,000	-	-	-	-	-
P&R Equipment Replacement	6,000	194,000	60,000	-	-	-
Road Paving Projects	1,667,637	858,100	1,276,479	1,029,457	733,562	-
Curb and Sidewalks	99,000	286,560	-	-	-	-
Traffic Lights/Signals	584,000	1,711,000	1,225,000	-	-	-
Traffic Intersections	120,000	200,000	200,000	200,000	200,000	200,000
Traffic Crosswalks	481,000	280,000	200,000	-	-	-
Stormwater	577,403	520,500	1,100,000	500,000	500,000	500,000
Engineering	648,566	477,966	177,648	152,946	123,356	50,000
Parks and Recreation	510,942	742,000	2,012,000	32,000	26,000	26,000
<b>Total Capital Improvements:</b>	<b>\$ 8,171,775</b>	<b>\$ 7,522,626</b>	<b>\$ 9,343,676</b>	<b>\$ 2,929,403</b>	<b>\$ 2,362,918</b>	<b>\$ 2,496,000</b>

### Capital Funding Sources

Description	2023	2024	2025	2026	2027	2028
<b>Grants</b>						
TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County Transportation Program	-	271,072	-	-	-	-
DCNR	-	250,000	250,000	-	-	-
Fire Commissioner Grant	-	-	-	-	-	-
Green Light Go	-	528,260	-	-	-	-
<b>Other Funding Sources</b>						
Liquid Fuels Contribution	-	858,100	1,276,479	1,029,457	733,562	-
Transfer from General Fund	200,000	200,000	200,000	200,000	200,000	200,000
<b>Capital Projects Fund</b>						
Bond Proceeds	7,144,372	2,569,298	-	-	-	-
ARPA	577,403	520,500	1,100,000	500,000	500,000	366,963
Fee-In-Lieu of Improvements	-	-	-	-	-	-
Operating Revenue	250,000	200,000	200,000	200,000	200,000	200,000
Capital Reserves	-	2,125,396	6,317,198	999,946	729,356	1,729,037
<b>Total Capital Funding:</b>	<b>\$ 8,171,775</b>	<b>\$ 7,522,626</b>	<b>\$ 9,343,676</b>	<b>\$ 2,929,403</b>	<b>\$ 2,362,918</b>	<b>\$ 2,496,000</b>

Note I - American Rescue Plan Funding (ARPA). Montgomery Township was awarded \$2,738,566. Stormwater projects are eligible use of funds.

# Capital Investment Plan

## Montgomery Township

### Administration/Finance - 30-401-700

Description	2023	2024	2025	2026	2027	2028
Document Scanning	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Administration/Finance:</b>	<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Buildings and Grounds - 30-409-700

Description	2023	2024	2025	2026	2027	2028
Building Improvements	\$ 97,845	\$ 186,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Police Building Renovations	69,575	40,000	-	-	-	-
Public Works Pole Barn - Design	25,000	-	-	-	-	-
Public Works Pole Barn - Build	-	-	-	-	-	-
Furniture - Planning and Zoning	13,059	7,500	-	-	-	-
Zehr Tract Demo	233,802	-	-	-	-	-
Phone System	13,000	-	-	-	-	-
Chevy Equinox - Planning	-	-	35,000	-	-	-
<b>Total Buildings and Grounds:</b>	<b>\$ 452,281</b>	<b>\$ 234,000</b>	<b>\$ 85,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>

# Capital Investment Plan

## Montgomery Township Information Technology

30-407-700						
Description	2023	2024	2025	2026	2027	2028
PC Replacement (14)	\$ 15,000	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
HA Firewall for Admin	5,000	-	-	-	-	-
Tablets (GIS/PW/Police)	17,000	8,000	-	-	-	-
Battalion 1 - AV Upgrades	7,500	-	-	-	-	-
Battalion 2 Firewall	5,500	-	-	-	-	-
Server and Windows 2022 Device CALs	-	15,000	-	-	-	-
Public Works Server	-	10,000	-	-	-	-
Cloud Phones Upgrade	-	-	13,000	-	-	-
Admin Network Switch Upgrade	-	23,500	-	-	-	-
High Availability Township Building	-	30,000	-	-	-	-
Meraki Camera	-	10,000	-	-	-	-
CableCast Server Upgrade	-	55,000	-	-	-	-
Police CCTV Switch and MGIG Admin	-	6,000	-	-	-	-
<b>Total Information Technology:</b>	<b>\$ 50,000</b>	<b>\$ 175,500</b>	<b>\$ 28,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>



## Capital Investment Plan

### Montgomery Township Police Department

30-410-700						
Description	2023	2024	2025	2026	2027	2028
Vehicles	\$ 106,327	\$ 265,000	\$ 200,000	\$ 265,000	\$ 200,000	\$ 265,000
Canine	13,295	17,500	-	-	-	-
PC Replacement	7,500	14,000	15,000	15,000	15,000	15,000
Sidearms and Accessories	46,407	-	-	-	-	-
NPOTIC Thermal Spotlight Cameras (2)	6,500	-	-	-	-	-
Traffic Counter	5,000	4,500	-	-	-	-
Internal Radio System	6,500	-	-	-	-	-
Speedalert 24 Radar Message Sign	17,365	18,500	-	-	-	-
Body Worn and In Car Cameras	75,161	80,000	80,000	80,000	80,000	-
Patrol PC In Car Computers (14)	-	62,000	-	-	-	-
Portable Radios	-	11,000	-	-	-	-
County Radio Portables (39)	-	-	312,000	-	-	-
County Radio Mobiles (24)	-	-	120,000	-	-	-
Live Scan System	-	-	25,500	-	-	-
Proximity Card Reader Entry System	-	-	-	29,000	-	-
Station Camera System	-	-	-	-	-	-
Vehicle Mounted License Plate Reader I	-	-	-	-	-	-
Vehicle Mounted License Plate Reader II	-	-	-	-	-	-
<b>Total Police Department:</b>	<b>\$ 284,056</b>	<b>\$ 472,500</b>	<b>\$ 752,500</b>	<b>\$ 389,000</b>	<b>\$ 295,000</b>	<b>\$ 280,000</b>

# Capital Investment Plan

## Montgomery Township Fire Department

30-411-700						
Description	2023	2024	2025	2026	2027	2028
Pickup Truck - Fire Marshall	\$ 103,846	\$ -	\$ -	\$ -	\$ -	\$ -
Battalion 1&2 - Painting	16,508	-	-	-	-	-
Battalion 2 - Generator	26,170	-	-	-	-	-
Battalion 1 - Generator	-	100,000	-	-	-	-
Vehicles - Tahoe	-	-	90,000	-	-	-
Battalion 1 - Mill and Pave	-	125,000	-	-	-	-
Sentinel Tile Ceiling Mounted Purifiers	-	15,000	-	-	-	-
Battalion 2 - Blinds	-	9,000	-	-	-	-
Battalion 2 - Floor Scrubber	-	6,000	-	-	-	-
County Radio Portables (60)	-	-	480,000	-	-	-
County Radio Mobiles (17)	-	-	85,000	-	-	-
E-Drulic Rescue Tools	-	-	85,000	-	-	-
TICS and Gas Meters	-	-	60,000	-	-	-
Compressor	-	-	-	6,000	-	-
Battalion 1&2 - Roof	-	-	-	30,000	-	-
Battalion 1&2 - Resurface Concrete Floor	-	-	-	20,000	-	-
Self-Contained Breathing Apparatus	-	-	-	-	-	400,000
Foreign Fire Insurance Premium	-	-	-	220,000	220,000	220,000
<b>Total Fire Department:</b>	<b>\$ 146,523</b>	<b>\$ 255,000</b>	<b>\$ 800,000</b>	<b>\$ 276,000</b>	<b>\$ 220,000</b>	<b>\$ 620,000</b>

## Capital Investment Plan

### Montgomery Township Emergency Management

30-415-700						
Description	2023	2024	2025	2026	2027	2028
Emergency Radio Communications	\$ 83,687	\$ -	\$ -	\$ -	\$ -	\$ -
Drones	25,855	-	-	-	-	-
Township Radios - Portable	-	-	29,000	-	-	-
Township Radios - Mobile	-	-	35,000	-	-	-
Township Radios - Base	-	-	5,000	-	-	-
Repeater Equipment - Upgrades	10,000	-	-	-	-	-
Utility Task Vehicles (UTV)	-	-	100,000	-	-	-
<b>Total Emergency Management:</b>	<b>\$ 119,542</b>	<b>\$ -</b>	<b>\$ 169,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Capital Investment Plan

## Community Recreation Center

30-450-700						
Description	2023	2024	2025	2026	2027	2028
Fitness Equipment	\$ 31,324	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Information Technology	24,500	-	60,000	-	-	-
Facility Study	16,000	-	-	-	-	-
Spray Park	30,000	-	-	-	-	-
Interior Painting	-	25,000	-	-	-	-
Gymnasium Floor	-	225,000	-	-	-	-
Event Room Upgrades (IT)	-	40,000	-	-	-	-
Ruckus Wi-Fi Upgrades (IT)	-	20,000	-	-	-	-
Front Door Realignment Repair	-	-	-	20,000	-	-
Vehicles	-	-	-	50,000	-	-
<b>D'Huy Report and Recommendations</b>						
1 - Exterior Concrete Stairs	125,000	-	-	-	-	-
2 - Exterior Concrete Sidewalks	35,000	-	-	-	-	-
3 - Fencing System	115,000	-	-	-	-	-
4 - Removal of Concrete and Replacement	35,000	-	-	-	-	-
5 - Repair of Concrete Retaining Wall	7,500	-	-	-	-	-
6 - Fencing System - Play Field	20,000	-	-	-	-	-
7 - Parking Lot Repairs	-	-	100,000	-	-	-
8 - Perform Exterior EIFS Repairs Stucco	15,000	-	-	-	-	-
9 - Supplemental Lighting at Main Entrance	-	-	-	-	-	-
10 - Replace Interior Lighting	-	-	587,550	-	-	-
11 - Solar Battery Replacement	-	-	-	-	-	-
12 - Replace Light Bollards	-	-	10,500	-	-	-
13 - Replace Solar Lights - Parking	-	365,500	-	-	-	-
14 - Main Lobby Heating	-	-	-	15,000	-	-
15 - HVAC Replacement	-	-	-	-	-	265,000
16 - Rooftop AC Unit Replacement	-	-	-	-	-	450,000
17 - Network Video Recorder Replacement	-	-	50,000	-	-	-
18 - Bathrooms	-	-	60,000	-	-	-
	\$ 454,324	\$ 715,500	\$ 908,050	\$ 125,000	\$ 40,000	\$ 755,000

# Capital Investment Plan

## Vehicle Replacement Schedule

### Public Works - 30-430-700

#### Vehicles

Truck #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-1	2019	10	Ford - F350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-2	2020	10	Ford - F350	-	-	-	-	-	-
13-3	2017	10	Ford - F550	-	-	-	-	160,000	-
13-4	2023	10	Ford - F550 (Bucket)	210,000	-	-	-	-	-
13-5	2020	10	Ford - F550	-	-	-	-	-	-
13-6	2019	15	Peterbilt - 348	-	-	-	-	-	-
13-7	2020	15	Peterbilt - 348	-	-	-	-	-	-
13-8	2023	10	Ford - F550	158,000	-	-	-	-	-
13-9	2022	15	International - 4900	-	-	-	-	-	-
13-10	2023	10	Ford - F550	160,000	-	-	-	-	-
13-11	2023	10	Ford - F550	160,000	-	-	-	-	-
13-12	2016	10	Ford - F550	-	-	-	160,000	-	-
13-13	2023	10	Ford - F550	158,000	-	-	-	-	-
13-14	2021	10	Ford - F350	-	-	-	-	-	-
13-15	2017	10	Ford - Explorer	-	-	75,000	-	-	-
13-16	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-17	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-18	2023	10	GMC Pickup Truck	76,500	-	-	-	-	-
13-19	2010	15	Peterbilt - 340	-	-	275,000	-	-	-
13-20	2012	10	Elgin - Whirlwind (Sweeper)	-	400,000	-	-	-	-
13-21	2023	15	Peterbilt 367	-	-	-	-	-	-
Total Vehicles:				\$ 1,472,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

# Capital Investment Plan

## Vehicle Replacement Schedule

### Additional Equipment

Per Unit	Description	2023	2024	2025	2026	2027	2028
\$ 16,000	11' Plow	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -
8,500	9' Plow - Hydraulic	34,000	-	-	-	-	-
8,000	9' Electric over Hydraulic	8,000	-	-	-	-	-
8,000	V-Box Spreader	16,000	-	-	-	-	-
5,000	Tailgate Spreader	20,000	-	-	-	-	-
Total Additional Equipment:		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Vehicle Replacement:		\$ 1,582,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

Note: Additional Equipment is for the proposed vehicles.

# Capital Investment Plan

## Equipment Replacement Schedule

Public Works - 30-430-700

### Equipment

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-26	2022	20	Case 590SN Backhoe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-26	Compon Unit		Pallet Forks	-	-	-	-	-	-
13-26	Compon Unit		12" Bucket	-	-	-	-	-	-
13-26	Compon Unit		18" Bucket	-	-	-	-	-	-
13-26	Compon Unit		24" Bucket	-	-	-	-	-	-
13-26	Compon Unit		36" Grading Bucket	-	-	-	-	-	-
13-27	2010	20	Case 621E Rubber Tire Loader	-	-	-	-	-	-
13-27	Compon Unit		Detachable Bucket	-	-	-	-	-	-
13-27	Compon Unit		11' Snow Plow	-	-	-	-	-	-
13-27	Compon Unit		12' Push Bucket	-	-	-	-	-	-
13-28	2019	20	Kubota Excavator	-	-	-	-	-	-
13-28	Compon Unit		12" Bucket	-	-	-	-	-	-
13-28	Compon Unit		18" Bucket	-	-	-	-	-	-
13-28	Compon Unit		24" Bucket	-	-	-	-	-	-
13-28	Compon Unit		30" Grading Bucket	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Hammer	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Compactor	-	-	-	-	-	-
13-29	2023	20	Case TV450B Skid Loader	170,000	-	-	-	-	-
13-31	2000	30	Leeboy Paver	-	-	-	-	-	-
13-35	2022	20	Case DV36E Roller	-	-	-	-	-	-
13-36	1996	35	Dura Tech Tub Grinder	-	-	-	-	-	-
13-38	2012	20	Crafco Supershot Tar Buggy	-	-	-	-	-	-
13-39	2006	25	Airman Air Compressor	-	-	-	-	-	-
	2021	15	SmartWeight Touch Balancer	-	-	-	-	-	-
	2021	25	Graco Thermolazer ProMelt	-	-	-	-	-	-
	2022	20	Graco Grind Lazer	-	-	-	-	-	-
	2023	10	Pipe Camera	55,000	-	-	-	-	-
	2023	15	Plasma Cutter	5,000	-	-	-	-	-
	2023	10	Vibrator Plate	3,000	-	-	-	-	-
	2023	20	Trench Suring	10,000	-	-	-	-	-
Total Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -



## Capital Investment Plan

### Equipment Replacement Schedule

#### Trailers

Equip #	Year	Useful Life	Description	2023	2024	2025	2026	2027	2028
T-1	2020	25 Yr.	Eager Beaver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-4	1999	30 Yr.	Zimmerman	-	-	-	-	-	-
T-5	2001	25 Yr.	Eager Beaver	-	-	-	-	-	-
T-6	2002	30 Yr.	Mudhens	-	-	-	-	-	-
T-7	2004	25 Yr.	Pequea	-	-	-	-	-	-
T-8	2007	25 Yr.	Mustang Trailer	-	-	-	-	-	-
Total Trailers:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Public Works - Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -

# Capital Investment Plan

## Equipment Replacement Schedule

### Parks and Recreation - 30-440-700

#### Equipment/Mowers

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-30	1994	25	John Deere 5400 Tractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-32	1996	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-33	1997	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-42	2001	25	John Deere 5420 Tractor	-	-	-	-	-	-
13-43	2021	20	Bandit Chipper						
13-44	2002	15	Jacobsen HR9016 Mower	-	140,000	-	-	-	-
13-47	2004	20	New Holland TV145 Tractor (Snow)	-	-	-	-	-	-
13-52	2009	25	John Deere 5065E Tractor	-	-	-	-	-	-
13-53	2012	15	Kubota F3680 Mower/Snow	-	-	-	-	-	-
13-54	2012	6	Kubota ZD 331 Mower	-	27,000	-	-	-	-
13-55	2014	15	Jacobsen HR9016 Mower	-	-	-	-	-	-
13-56	2016	6	Kubota ZD1211 Mower	-	-	30,000	-	-	-
13-57	2016	15	Kubota F3990 Mower/Snow	-	-	-	-	-	-
13-58	2017	6	Kubota ZD1511 Mower	-	27,000	-	-	-	-
13-59	2018	25	John Deere 6120M Tractor	-	-	-	-	-	-
13-60	2018	15	Ventrac 4500Y	-	-	-	-	-	-
13-60	Compon Unit		Rough Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Finish Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Stump Grinder	-	-	-	-	-	-
13-60	Compon Unit		Snow Plow	-	-	-	-	-	-
13-60	Compon Unit		Snow Blower	-	-	-	-	-	-
13-60	2023	20	Ventrac Broom	6,000	-	-	-	-	-
13-61	2019	6	Exmark 72" Lazer Z Mower	-	-	30,000	-	-	-
13-62	2021	6	Toro Z Master 7500 Mower	-	-	-	-	-	-
13-62	2021	20	Brush Mower	-	-	-	-	-	-
13-63	2022	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
13-64	2023	15	ABI Force Infield Groomer	-	-	-	-	-	-
13-65	2023	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
Total Parks and Recreation Equipment:				\$ 6,000	\$ 194,000	\$ 60,000	\$ -	\$ -	\$ -

# Capital Investment Plan

## Montgomery Township Traffic

Lights/Signals - Design - 30-433-305						
Description	2023	2024	2025	2026	2027	2028
Route 309 and English Village Dr - ADA	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	20,000	15,000	-	-	-	-
Route 309 and English Village Dr - Signal	30,000	20,000	-	-	-	-
Route 309 and N. Wales	10,000	10,000	-	-	-	-
North Wales Road and Harbob Lane	-	71,000	-	-	-	-
Route 463 and 5 Points Plaza	42,000	10,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	44,500	-	-	-	-
<b>Total Lights/ Signals - Design:</b>	<b>\$ 104,000</b>	<b>\$ 170,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Lights/Signals - Construction - 30-433-700						
Route 309 and English Village Dr - ADA	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	520,000	-	-	-	-	-
Route 309 and English Village Dr - Signal	-	695,000	-	-	-	-
309 and N. Wales	-	-	780,000	-	-	-
North Wales Road and Harbob Lane	-	710,000	-	-	-	-
Route 463 and 5 Points Plaza	-	306,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	-	445,000	-	-	-
<b>Total Lights/ Signals - Construction:</b>	<b>\$ 584,000</b>	<b>\$ 1,711,000</b>	<b>\$ 1,225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Total Lights/ Signals:</b>	<b>\$ 688,000</b>	<b>\$ 1,881,500</b>	<b>\$ 1,225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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# Capital Investment Plan

## Montgomery Township Traffic

Intersections - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Jug Handles A and B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jug Handles A and B - Engineering	120,000	-	-	-	-	-
Preemption Updates	-	100,000	100,000	100,000	100,000	100,000
Traffic Improvements/Maintenance	-	100,000	100,000	100,000	100,000	100,000
<b>Total Traffic Intersections:</b>	<b>\$ 120,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>

Cross Walks - Rectangular Rapid Flashing Beacon (RRFB) - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Upper State Road and Spring Valley Drive	\$ 221,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kenas Road and Davis Drive	260,000	-	-	-	-	-
Stump Road	-	280,000	-	-	-	-
Engineering	-	28,000	-	-	-	-
Cross Walks - TBD	-	-	200,000	-	-	-
<b>Total Cross Walks:</b>	<b>\$ 481,000</b>	<b>\$ 308,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Capital Investment Plan

## Montgomery Township Stormwater Improvements

Stormwater Improvements - 30-436-700						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	100,000	50,000	500,000	500,000	500,000	500,000
Richardson Road Culvert	285,248	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	35,250	-	-	-	-	-
Addison Ln (Outflow Pipe)	140,955	-	-	-	-	-
Magdalena (Outflow Pipe)	15,950	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	-	105,000	-	-	-	-
207 Pioneer Dr (Excessive Silt)	-	25,000	-	-	-	-
Gwynmont Farms (Outflow Pipe)	-	42,500	-	-	-	-
Whistlestop Park (Outflow Pipe)	-	11,000	-	-	-	-
Bedford Ln (outflow Pipe)	-	60,000	-	-	-	-
Bellows Way (Inflow Pipe)	-	69,000	-	-	-	-
Gwynedd Lea	-	25,000	-	-	-	-
129 Gwynmont Drive	-	75,000	-	-	-	-
104 Flint Rock Circle	-	58,000	-	-	-	-
Knapp Road Bridge Culvert	-	-	600,000	-	-	-
	\$ 577,403	\$ 520,500	\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 500,000
Engineering - 30-436-305						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	25,000	5,000	50,000	50,000	50,000	50,000
Richardson Road Culvert	40,000	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	8,600	-	-	-	-	-
207 Pioneer Dr (Excessive Silt)	4,000	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	7,600	-	-	-	-	-
Gwynmont Farms (Outflow Pipe)	8,500	-	-	-	-	-
Whistlestop Park (Outflow Pipe)	4,000	-	-	-	-	-
Addison Ln (Outflow Pipe)	55,000	-	-	-	-	-
Magdalena (Outflow Pipe)	6,500	-	-	-	-	-
Bedford Ln (outflow Pipe)	12,500	-	-	-	-	-
Bellows Way (Inflow Pipe)	17,500	-	-	-	-	-
Gwynedd Lea	6,200	-	-	-	-	-
Other Stormwater Projects	-	25,000	-	-	-	-
Knapp Road Bridge Culvert	-	10,000	-	-	-	-
	\$ 195,400	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

## Capital Investment Plan

### Montgomery Township Parks and Recreation and Trails

Parks and Recreation and Trails - 30-440-700						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Park Maintenance	20,000	20,000	20,000	20,000	20,000	20,000
Montgomery Elementary Bridge	-	-	210,000	-	-	-
Trash Cans	6,000	6,000	6,000	6,000	-	-
Water Fountains	20,000	-	-	-	-	-
<b>Total Parks and Recreation</b>	<b>\$ 46,000</b>	<b>\$ 26,000</b>	<b>\$ 236,000</b>	<b>\$ 26,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>

Parks and Recreation and Trails Engineering - 30-440-305						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park	65,000	-	-	-	-	-
Windlestrae Park Bridge	30,000	120,000	-	-	-	-
Montgomery Elementary Bridge	65,000	5,000	-	-	-	-
<b>Total Parks and Recreation</b>	<b>\$ 185,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# Capital Investment Plan

## Montgomery Township Parks

30-440-700						
Description	2023	2024	2025	2026	2027	2028
<b>Autumn Woods</b>						
New Park Sign	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Tot-Lot	-	-	-	-	-	-
<b>Total Autumn Woods</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Bark Park</b>						
Knapp Road Dog Park	\$ 355,123	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	3,000	-	-	-	-
<b>Total Bark Park</b>	<b>\$ 355,123</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CRC Recreational Areas</b>						
Bocce Courts - Shade Structures	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
<b>Total CRC Recreational Areas</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fellowship Park</b>						
Fellowship Park - Basketball Court Cracks	\$ 109,819	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park - DCNR Grant	-	650,000	-	-	-	-
<b>Total Fellowship Park</b>	<b>\$ 109,819</b>	<b>\$ 650,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Friendship Park</b>						
Poured In-Place Tot-Lot Surface (10Yr.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Friendship Park</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Gazebo Park</b>						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Gazebo Park</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Hourglass Park</b>						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
<b>Total Hourglass Park</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000</b>
<b>Memorial Grove Park</b>						
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Memorial Grove Park</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



Description	2023	2024	2025	2026	2027	2028
<b>Natural Area - Pecan Drive</b>						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Natural Area - Pecan Drive</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Spring Valley Park</b>						
Traffic Garden	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Walking Path (Materials Only) In-House (Upper)	-	-	-	-	-	-
Tennis Courts (4) - Stonedust Overlay	-	-	-	-	-	-
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
New Park Signs (2)	-	-	-	6,000	-	-
Parking Lot (Upper)	-	-	-	-	-	-
Tot-Lots (Combine 2 down to 1)	-	-	-	-	-	-
Bathroom Roof	-	-	-	-	-	-
<b>Total Spring Valley Park</b>	\$ -	\$ 20,000	\$ -	\$ 6,000	\$ -	\$ -
<b>Whispering Pines</b>						
Walking Path/Parking Lot (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	-	3,000
Tot-Lot	-	-	-	-	-	-
Basketball Court - Stonedust Overlay	-	-	-	-	-	-
<b>Total Whispering Pines</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
<b>Whistlestop Park</b>						
Tennis Court - Stonedust Overlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	3,000	-	-	-
<b>Total Whistlestop Park</b>	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
<b>Windlestrae Park</b>						
Whistlestop Park - DCNR Grant	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	3,000	-
Windlestrae Park Bridge	-	-	270,000	-	-	-
Bathroom Roof	-	-	-	-	-	-
<b>Total Windlestrae Park</b>	\$ -	\$ -	\$ 1,770,000	\$ -	\$ 3,000	\$ -

Description	2023	2024	2025	2026	2027	2028
<b>Windlestrae Rose Twig Park</b>						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
Tot-Lot	-	-	-	-	-	-
<b>Total Windlestrae Rose Twig Park</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ -</b>
<b>Windlestrae Zehr Tract Park</b>						
Description	2023	2024	2025	2026	2027	2028
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign			3,000			
<b>Total Windlestrae Zehr Tract Park</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Township Parks</b>	<b>\$ 464,942</b>	<b>\$ 716,000</b>	<b>\$ 1,776,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>

# Capital Investment Plan

## Road Paving Projects

2023						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
	Stump Road	County Line Rd	Route 463	28,030	\$ 480,825	2007
	Stump Road	Route 463	Route 309	11,340	194,526	2007
	Stump Road	Route 463	CMC Paving Limits	2,548	43,708	2007
	Stump Road	Route 309	Route 309	3,781	64,859	2007
	Stump Road	Route 309	Route 63	8,796	150,886	2007
	Stump Road	Route 309	Higher Rock	4,435	76,078	2007
Gwynmere	Arden Circle	Fairview Dr	Cul-de-sac	1,371	23,518	2005
Gwynmere	Fairview Dr	Claremont Dr	Claremont Dr	3,261	55,939	2005
Gwynmere	Runnymede Dr	Claremont Dr	Claremont Dr	3,920	67,243	2005
Gwynmere	Brooke Circle	Claremont Dr	Claremont Dr	1,542	26,451	2005
	Spring Valley Dr	Upper State Rd	Claremont Dr	5,254	90,127	1990
Autumn Woods	Cricklewood Circle	Richardson Rd	End	5,373	92,168	2007
Autumn Woods	Deerpath Ln	Cricklewood Cir	Cul-de-sac	1,952	33,484	2007
Springville Farms	Baker Place	Stump Rd	Cul-de-sac	2,170	37,224	N/A
Clayton Hill	Samantha Lane	Richardson Rd	Cul-de-sac	3,335	57,208	2007
Welsh Vally Indust	Park Dr	Route 309	Route 63	10,108	173,392	2006
Curbing					68,750	
Handicap Ramps					30,250	

**Total Road Paving:** \$ 1,766,637

Engineering \$ 44,166

**Total Road Paving Costs:** \$ 1,810,803

2024						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Wynwood Estates Total	White Pine Dr.	Lansdale Ave.	Sparks Circle	1,739	\$ 25,683	2003
Penn Forest	White Pines Drive	Sparks Circle	Addison Lane	2,230	32,935	2008
Holly Manor	Addison Lane	Wentworth Dr.	Magdalena Lane	982	14,503	2008
Penn Forest	Addison Lane	Aileen Dr.	Magdalena Lane	2,838	41,915	2008
Wynwood Estates Total	Sparks Circle	White Pine Dr.	Cul-de-sac	1,921	28,371	2003
Country Lane Estates	Country Lane	Line Street	Cul-de-sac	2,905	42,904	N/A
Penn Forest	Magdalena Lane	Addison Lane	Line Street	4,119	60,834	2008
Holly Manor	Manor Drive	Lansdale Ave.	Wentworth Dr.	5,365	79,236	2008
Holly Manor	Terwood Lane	Wentworth Dr.	Cul-de-sac	1,292	19,082	2008
Holly Manor	Wentworth Drive	Line Street	Manor Dr.	5,971	88,186	2008
Fox Creek	Broad Acres Road	Richardson Rd.	Richardson Rd.	6,518	96,265	2005
Winter Creek	Broad Acres Road	Richardson Rd.	Cul-de-sac	2,180	32,197	N/A
Heather Ridge	Blue Jay Way	Schriener Dr.	Cul-de-sac	3,235	47,778	2007
Heather Ridge	Gordon Lane	Schriener Dr.	Blue Jay Way	3,420	50,510	2007
Heather Ridge	Schriener Drive	Gordon Lane	Stump Rd.	2,994	44,219	2007
Victoria Court	McLaughlin Road	Route 309	Country Club Dr.	2,844	42,003	2008
Winner's Circle	Claremont Drive	Upper State Rd.	County Line Rd.	7,548	111,477	2008
Curb and Curb Ramps					286,560	

**Total Road Paving:** \$ 1,144,660

Engineering \$ 114,466

**Total Road Paving Costs:** \$ 1,259,126

# Capital Investment Plan

## Road Paving Projects

2025						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Tall Gables	Amber Place	Cathedral Dr.	Cul-de-sac	1,732	\$ 20,334	2002
Tall Gables	Brittany Place	Cathedral Dr.	Cul-de-sac	1,662	19,512	2002
Tall Gables	Cathedral Dr.	Upper State Rd.	Cathedral Dr.	8,775	103,019	2002
Tall Gables	Lindsey Place	Cathedral Dr.	Cul-de-sac	1,506	17,680	2002
Tall Gables	Ravenwood Place	Cathedral Dr.	Kelsey Dr.	1,920	22,541	2002
Montgomery Hill	Kelsey Drive	Upper State Rd.	Cul-de-sac	5,421	63,643	2003
Tall Gables	Duchess Place	Cathedral Dr.	Cul-de-sac	1,576	18,502	2002
Montgomery Hill	Colwyn Terrace	Fair Acres Drive	Kelsey Drive	3,051	35,819	2003
Miscellaneous	Corporate Drive	Domorah Drive	Hartman Rd.	3,460	40,620	N/A
Beth.Pike.Ind.Park	Keystone Drive	Route 309	Welsh Rd.	9,680	113,643	2006
Beth.Pike.Ind.Park	Progress Drive	Keystone Dr.	Cul-de-sac	4,588	53,863	2006
Cambridge Estates	Chester Circle	Oxford Lane	Cul-de-sac	1,772	20,803	2007
Cambridge Estates	Oxford Lane	Kenas Rd.	Cul-de-sac	6,348	74,526	2007
Miscellaneous Roads	North Wales Road	Route 463	Montgomery Gle	5,060	74,732	2007
Miscellaneous Roads	North Wales Road	Route 309	Route 463	9,505	140,380	2007
The Orchards	Bartlett Drive	Orchard Dr.	Red Haven Dr.	1,690	19,841	2004
The Orchards	Damson Lane	Red Haven Dr.	Cul-de-sac	1,854	21,766	2004
The Orchards	Elberta Drive	Orchard Dr.	Red Haven Dr.	1,502	17,633	2004
The Orchards	Henning Drive	Orchard Dr.	Red Haven Dr.	2,065	24,243	2004
The Orchards	Jonathan Drive	Orchard Dr.	Red Haven Dr.	6,195	72,729	2004
The Orchards	Macintosh Lane	Stayman Dr.	Cul-de-sac	1,850	21,719	2004
The Orchards	Orchard Drive	Stump Rd.	Stump Rd.	7,885	92,570	2004
The Orchards	Red Haven Drive	Orchard Dr.	Orchard Dr.	8,636	101,387	2004
The Orchards	Stayman Drive	Orchard Dr.	Red Haven Dr.	6,007	70,522	2004
The Orchards	Windsor Circle	Jonathan Dr.	Cul-de-sac	1,231	14,452	2004

**Total Road Paving: \$ 1,276,479**

Engineering \$ 127,648

**Total Road Paving Costs: \$ 1,404,126**

# Capital Investment Plan

## Road Paving Projects

2026						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Ridge	Aaron Way	Ridgeview Rd.	Cul-de-sac	1,303	15,297	2006
Montgomery Ridge	Matthew Drive	Sunrise Dr.	Matthew Dr.	4,271	50,142	2006
Montgomery Ridge	Ridgeview Road	Sunrise Dr.	Sunrise Dr.	3,203	37,603	2006
Montgomery Ridge	Sunrise Drive	Upper State Rd.	Cul-de-sac	7,251	85,127	2006
Summer Ridge	August Lane	Summer Ridge Dr.	Summer Ridge Dr.	3,508	41,184	2008
Summer Ridge	Green Spring Circle	Summer Ridge Dr.	Summer Ridge Dr.	2,288	26,861	2008
Summer Ridge	Summer Ridge Dr.	Upper State Rd.	County Line Rd.	6,864	80,583	2008
Summer Ridge	Summit Place	Summer Ridge Dr.	Cul-de-sac	1,608	18,878	2008
Meadow Lane Farm	Horseshoe Lane	Upper State Rd.	Upper State Rd.	5,456	64,053	2005
Montgomery Woods	Shady Lane	Richardson Rd.	Woodland Dr.	7,322	85,960	2008
Montgomery Woods	Woodland Dr.	County Line Rd.	County Line Rd.	7,932	93,122	2008
Springdale	Springdale Lane	Richardson Rd.	Cul-de-sac	4,764	55,929	2005
Pennwood Gardens	Bridlepath Road	Line Street	School	2,390	28,059	2011
Pennwood Gardens	Bridlepath Road	Taylor Rd.	School	2,301	27,014	2011
Pennwood Gardens	Lantern Lane	Bridlepath Rd.	Cul-de-sac	4,053	47,582	2011
Pennwood Gardens	Greenbriar Road	Bridlepath Rd.	Lenape Dr.	2,486	29,186	2011
Pennwood Gardens	Lenape Drive	Line St.	End	2,341	27,483	2011
Pennwood Gardens	Bonnie Lane	Cowpath Rd.	Line St.	6,025	70,734	2011
Pennwood Gardens	Cedar Lane	Lawn Ave.	Cul-de-sac	2,805	32,931	2011
Pennwood Gardens	Eagle Lane	Lawn Ave.	End	2,208	25,922	2011
Pennwood Gardens	Lawn Avenue	Bonnie Lane	Eagle Lane	7,309	85,808	2011

**Total Road Paving:** \$ 1,029,457

Engineering \$ 102,946

**Total Road Paving Costs:** \$ 1,132,403

2027						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Oaks	Armada Circle	Thames Dr.	Cul-de-sac	1,507	17,692	2010
Montgomery Oaks	Banbury Avenue	Regency Dr.	Drake Lane	6,160	72,318	2010
Montgomery Oaks	Chamberlain Circle	Thames Dr.	Cul-de-sac	1,467	17,223	2010
Montgomery Oaks	Citadel Court	Regency Dr.	Cul-de-sac	1,733	20,345	2010
Montgomery Oaks	Drake Lane	Regency Dr.	Regency Dr.	10,736	126,041	2010
Montgomery Oaks	Merton Circle	Banbury Ave.	Cul-de-sac	1,967	23,093	2010
Montgomery Oaks	Regency Drive	Hartman Rd.	Drake Lane	5,280	61,987	2010
Montgomery Oaks	Thames Drive	Drake Lane	Drake Lane	7,040	82,650	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Major Dr.	3,118	36,605	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Cul-de-sac	2,133	25,041	2010
Montgomery Lea	Carnaby Circle	Buckingham Ln.	Cul-de-sac	1,486	17,446	2010
Montgomery Lea	Churchill Circle	Westminster Dr.	Cul-de-sac	1,847	21,684	2010
Montgomery Lea	Guinness Lane	Westminster Dr.	Cul-de-sac	3,390	39,799	2010
Montgomery Lea	Major Drive	Cul-de-sac	Cul-de-sac	3,914	45,950	2010
Montgomery Lea	Parliament Drive	Westminster Dr.	Cul-de-sac	1,393	16,354	2010
Montgomery Lea	Thatcher Court	Westminster Dr.	Cul-de-sac	1,400	16,436	2010
Montgomery Lea	Westminster Drive	Kenas Rd.	Route 152	7,913	92,899	2010

**Total Road Paving:** \$ 733,562

Engineering \$ 73,356

**Total Road Paving Costs:** \$ 806,918

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

**BOARD ACTION SUMMARY**

Item #11

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SUBJECT:	New Business – Department Reports
MEETING DATE:	November 27, 2023
BOARD LIAISON:	
INITIATED BY:	Candyce Fluehr Chimera, Chairwoman

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**BACKGROUND:**

The Township staff has prepared reports for the month of October. If there are any questions, the Department Directors will be available to answer them at the public meeting.

Additionally, this is an opportunity for staff to bring items or issues to the Board of Supervisors of interest or for which they need input or direction.

## **ADMINISTRATION REPORT**

### **October 2023**

#### **Administrative Matters (Township Manager)**

- Met with Department Heads individually to discuss operations, 2024 budget, and outstanding issues.
- Met with Police Officers to discuss the new proposed collective bargaining agreement.
- Attended Montgomery County Consortium meeting.
- Participated in VMSC meeting for review of their pension program and proposed changes.
- Attended the annual ICMA Conference, serving on the Conference Planning Committee for Pennsylvania
- Met with HR Administrator to discuss hirings and other personnel matters.
- Attended pre-construction meeting for Fellowship Park improvement project.
- Met with Finance Director to review and update the Capital Investment Plan.
- Attended DVHT Executive Committee meeting.
- Met virtually with a professional development coach regarding speaking at the employee retreat.
- Participated in virtual meetings of the Wissahickon Stormwater Management and Technical Subcommittees.
- Participated in the second round of interviews with Police Officer candidates.
- Participated in virtual meeting of the Consortium Executive Committee.
- Met with the Upper Providence Township Manager to discuss combination fire department operations.
- Attended pre-construction meeting for the dog park project.
- Met with President of the Montgomery Township Historical Society and Candyce Fluehr Chimera to discuss challenges facing the Knapp Farm and promotional opportunities.
- Participated in virtual APMM Conference Planning Committee and Professional Development meetings.
- Held separate monthly staff meetings with Township Engineers, Traffic Engineers, and the Solicitor.
- Held agenda preparation meetings with Department Heads.
- Attended Finance and Police Pension Committee meetings.

#### **Public Information**

- Ongoing communication with Township residents, businesses, and staff utilizing the various communication channels.
- Promotion of Recreation & Community events and programs.
- Promoted Autumn Festival and developed communications around its cancelation.
- Onboarded Public Information Intern
- Continued work on Community Newsletter
- Kicked off the implementation process for our new Granicus Govdelivery newsletter and communication system.
- Attended ICS 300 and ICS 400 training on the Incident Command System, hosted at Battalion 1 Fire Station.
- Attended the following meetings:
  - Board of Supervisors



- Environmental Advisory Committee
- Staff Autumn Festival Meeting
- Participated in the following webinars:
  - Fix Your Writing Fast! (3CMA)

### **Human Resources**

- Conducted four (4) in-person interviews for Special Events & Facilities Coordinator for CRC.
- Conducted reference checks for two (2) Special Events & Facilities Coordinator candidates.
- Participated in two (2) second interviews for the Special Events & Facilities Coordinator for CRC.
- Completed comparison of benefits for police negotiations.
- Participated in police negotiations.
- Participated in preparation for the Autumn Festival
- Researched outlets to post Mechanic position.
- Posted Mechanic position to various outlets including Tech schools in the area.
- Participated in meetings with Tyler for the set-up of Open Enrollment for 2024.
- Conducted three (3) phone interviews for the Management Intern position.
- Arranged in-person interviews for November for the Management Intern position.
- Scheduled and participated in one (1) in-person interview for the Mechanic's position.
- Prepared Offer Letter and corresponding paperwork for the Special Events & Facilities Coordinator position.

# Community and Recreation Center Report

## October 2023

October 2023 was not a normal month in Montgomery Township. Our Township's premier Community event was postponed due to inclement weather on Saturday, October 14<sup>th</sup>. On a more positive note, the Montgomery Township Community Recreation Center (CRC) continued to thrive with heavy traffic day and night inside the facility during the month. Despite our construction improvement project, our facility was busy both day and night.

***Below is a recap of programs, activities, and Special Events that were conducted during October 2023:***

- Adult Basketball league conducted four games nightly on Wednesday evenings.
- Indoor Arena Flag Football took place on Mondays for ages 6 to 13 years.
- Badminton was a popular activity on Tuesdays, Fridays, Saturdays, and Sundays.
- Our Chess Club (aka Chess Wizards) has reached 12 participants.
- Theater Horizon (Drama Class) held classes on Wednesdays in October.
- Group exercise sessions fill the gymnasium/Community rooms weekday mornings.
- A Superhero Meet and Greet took place on Saturday October 21<sup>st</sup>.
- Get Up and Move Toddler Time was held each Monday in October.
- Messy Art classes were held on Tuesday mornings.
- The North Wales Library presented a Storytime on Wednesday October 11<sup>th</sup>.
- Home School Heros utilizes our gymnasium on Wednesday afternoons for Physical Education activity conducted by CRC staff.
- Pickleball continues to flourish 6 days a week. "Saturdays is a day of rest." Young and old participate at the CRC in lessons and group play.
- Two Paint Parties were conducted:
  - A. A family event on October 6<sup>th</sup>. The theme was "Scary Tree".
  - B. "Great Pumpkins were painted on October 8<sup>th</sup>.
- Silver Sneakers Classes for Seniors were held Monday through Friday in the gymnasium.
- The Red Cross CPR Class was held on October 17<sup>th</sup>. Eight individuals participated.
- Senior Monthly. Trivia was held on October 5<sup>th</sup>. There was an overflow crowd of 45 people assessing their trivia skills.
- Despite construction, Soccer Shots instruction occurred on Friday afternoons, Saturday/Sunday mornings on the front lawn.
- Coloring with a Cop was held on Wednesday October 5<sup>th</sup>.
- Jewelry Design for teens began on October 18<sup>th</sup>.

- “Fundamental Tennis lessons” were held at the Rose Twig courts on Saturdays and Sundays.

Preparations for our Winter 2024 programming season are in full swing. Please mark your calendar for two extremely popular Holiday events upcoming during the upcoming Holiday season:

- 1) **Holiday Craft Fair** - Saturday December 1<sup>st</sup> from 9:00am to 2:00pm.
- 2) **Breakfast with Santa** – Saturday December 16<sup>th</sup> starting at 9:00am.

Floyd S. Shaffer, Community Recreation Center Director



## Montgomery Township Inter-Office Memo

**To:** Carolyn McCreary, Township Manager  
**From:** Brian Shapiro, Director of Finance  
**Date:** 11/27/23  
**Subject:** October Finance Committee Report

Attached is a revenue and expenditure report as of 10/31/23 for the Montgomery Township 2023 budget.

### **2023 Budget Summary – as of 10/31/23:**

The General Fund's total revenues are \$14,115,626, or 98.82% of the total budget. Primary revenue sources (Act 511 Taxes) comprise \$9,654,866 (68.40%) of the total revenues.

Total Earned Income Taxes collected are \$5,313,448 (88.12%) of the budgeted \$6,030,000.

Total General Fund expenditures are \$11,504,841, or 79.93% of the total budget.

### **Real Estate Tax Collections**

Total Real Estate Tax Collections is \$4,684,247 or 98.51% of the total \$4,755,000 budget.

### **Department Expenditures**

Department 01-430 (Public Works) is at 88.42% of its \$1.7 million budget. This is due to the allocation of wages. Public works wages are budgeted in other departments and funds. During the year, expenses are recorded where the work is performed. A total of \$1.3 million was budgeted for Public Work wages in the 2023 budget, of which \$990,000 is in the 01-430 department. Total year-to-date wage expense is \$1,061,157 or 80.39% of the total budget. Though this department is tracking higher than in previous years, the overall budget is tracking as normal.

Department 01-483 (Employer Paid Benefits) is at 94.71% of its \$1.16 million budget. The largest expense, the Police Pension Fund, was paid in two installments during the year. The Worker's Compensation expense is paid in installments payments. This is typical for this department to be near its budget at this time period.

All other Departments are tracking as expected. The majority of expenses for the remainder of the year consist of payroll and benefit costs.

**Capital Investment Plan**

Attached is a listing of approved capital investments for 2023.

<b>BOS</b>			<b>Approved</b>	<b>CIP</b>	<b>Purchase</b>
<b>Approval</b>	<b>Description</b>	<b>Quantity</b>	<b>Cost</b>	<b>Amount</b>	<b>Method</b>
01/24/22	2022 Police Interceptor Utility AWD base (K8A)	3	149,180.05	180,000.00	COSTARS
02/14/22	Mounting and Installation of Equipment on 18	1	21,495.10	35,000.00	3 Quotes
02/14/22	Toro Z Master 7500D Series Mower	1	23,576.35	29,000.00	COSTARS
02/14/22	Case 590SN T4 Backhoe	1	152,243.00	150,000.00	COSTARS
02/14/22	Vibratory Roller	1	65,643.00	65,000.00	COSTARS
02/28/22	2021 Police Interceptor Utility AWD - Fire	1	54,269.87	90,000.00	COSTARS
02/28/22	Fire Gym Equipment	1	9,341.29	10,000.00	3 Quotes
03/14/22	2022 Road Program	1	877,559.80	993,979.00	Bid
03/14/22	2022 Peterbilt Dump	1	257,461.00	231,000.00	COSTARS
03/14/22	Graco GrindLazer	1	7,176.00	7,400.00	
03/14/22	Route 463 & Kenas Road Traffic Signal Intersection	1	64,097.00	90,000.00	Exempt
03/14/22	Route 463 & Hartman Road Traffic Signal Intersection	1	51,843.00	75,000.00	Exempt
03/14/22	Route 63 & Bell Run Blvd. Traffic Signal Intersection	1	64,797.00	62,000.00	Exempt
03/28/22	Sassafras Stormwater Pipe Replacement Project	1	387,730.00	340,000.00	Bid
03/28/22	2022 Curb and Curb Ramp Project	1	115,664.00	65,046.00	Bid
03/28/22	2 Canines and Training	2	29,230.04	30,000.00	Exempt
03/28/22	Emergency Radio Communications & Equipment	1	58,472.28	-	Bid
04/11/22	Wi-Fi Upgrades	1	13,490.00	20,000.00	3 Quotes
05/09/22	Website Redesign	1	10,000.00	-	
05/23/22	Vehicle Mounted License Plate Reader	2	36,604.00	30,000.00	COSTARS
06/13/22	Whistlestop Court Projects	1	253,499.25	250,000.00	Bid
06/13/22	416 Stump Road - Concrete Drainage Correction	1	30,175.00	-	COSTARS
06/13/22	Municipal Software	1	248,459.00	300,000.00	RFP
07/11/22	Route 463 & Hartman Road Traffic Signal Intersection - CO	1	19,552.00	-	CO
08/22/22	2022 Road Program - Change Order	1	18,983.20	-	Bid
08/22/22	309 and Montgomery Mall Access Drive N/S	1	1,264,205.80	815,000.00	Bid
09/12/22	HVAC System for the IT Server Room	1	7,995.00	-	Exempt
09/12/22	Bocce Court - Community Recreation Center	2	102,492.00	182,000.00	Bid
09/12/22	Bocce Court - Friendship Park	2	109,388.00	183,000.00	Bid
10/10/22	Squad 18 Fire Truck	1	1,022,385.00	1,200,000.00	COSTARS
10/10/22	Engine 18 Fire Truck	1	949,718.00	1,200,000.00	COSTARS
<b>Total 2022 Capital Investments:</b>			<b>\$ 6,476,725.03</b>	<b>\$ 6,633,425.00</b>	

BOS			Approved	CIP	Purchase
Approval	Description	Quantity	Cost	Amount	Method
01/23/23	2023 Police Interceptor Utility AWD base (K8A)	2	\$ 79,782.00	\$ 95,000.00	COSTARS
01/23/23	Equipment & Labor for 2023 Police Interceptor	2	27,545.43	31,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	63,450.00	65,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	92,242.00	95,000.00	COSTARS
01/23/23	2023 Dump Truck	1	68,800.00	70,000.00	COSTARS
01/23/23	2023 Dump Truck	1	70,670.00	88,000.00	COSTARS
01/23/23	2023 Dump Truck	1	58,950.00	70,000.00	COSTARS
01/23/23	2023 Dump Truck	1	70,670.00	88,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	73,450.00	65,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	92,242.00	95,000.00	COSTARS
01/23/23	2023 Ford F550 Bucket Truck	1	216,625.00	210,000.00	COSTARS
01/23/23	Planning and Zoning Furniture	1	13,059.00	15,000.00	COSTARS
02/13/23	Battalion 2 Painting	1	8,500.00	27,000.00	3 Quotes
02/13/23	Drones	2	25,855.00	25,000.00	Exempt
02/13/23	SpeedAlert 24 Radar Message Sign Trailer	1	17,365.00	18,000.00	COSTARS
02/13/23	2023 Case TV450 skid loader	1	168,071.00	170,000.00	COSTARS
02/13/23	2023 Toto Z Master 7500 Zero-Turn Mower	1	26,755.74	30,000.00	COSTARS
02/13/23	Zero-Turn Infield Groomer	1	29,943.00	30,000.00	Bid
02/13/23	Proteus Lite Portable System Pipe Camera	1	59,140.00	55,000.00	COSTARS
02/13/23	Ventrac Broom	1	5,924.10	6,000.00	COSTARS
02/27/23	K-9 Kennel Doors	2	6,875.00	6,500.00	Quotes
02/27/23	Treadmills	6	31,323.90	30,000.00	COSTARS
02/27/23	Plasma Cutter	1	3,261.35	5,000.00	N/A
02/27/23	Vibratory Plate	1	2,558.00	3,000.00	N/A
02/27/23	Bollard Lights	1	9,660.00	11,000.00	3 Quotes
03/14/23	Desktop Computers	8	14,256.61	15,000.00	COSTARS
03/14/23	Sidearms and Accessories	1	46,407.39	60,000.00	Bid/COSTARS
03/14/23	Trench Shoring	1	8,450.00	10,000.00	3 Quotes
03/14/23	2023 Curb and Curb Ramp Project	1	84,588.00	99,000.00	Bid
03/14/23	2023 Road Paving	1	1,287,705.34	1,667,637.00	Bid
03/14/23	K-9 Kennel HVAC Unit	1	9,287.00	10,000.00	3 Quotes
03/27/23	Rectangular Flashing Beacons	2	484,017.00	481,000.00	Bid
03/27/23	Trash/Recycling Cans	3	5,658.26	6,000.00	N/A
03/27/23	Police Station Renovations	1	54,075.00	106,000.00	3 Quotes
04/10/23	2024 GMC Sierra 3500HD Pickup Truck	1	68,670.00	84,500.00	COSTARS

**Total 2023 Capital Investments (Page Total):**

**\$ 3,385,832.12 \$ 3,942,637.00**



BOS		Approved		CIP	Purchase
<u>Approval</u>	<u>Description</u>	<u>Quantity</u>	<u>Cost</u>	<u>Amount</u>	<u>Method</u>
04/23/23	Emergency Management Digital System Radio	1	63,387.00	89,000.00	COSTARS
04/23/23	Zehr Tract Building Demolition	1	233,801.98	500,000.00	Bid
04/23/23	Peterbilt Dump Trucks	2	532,594.00	592,000.00	COSTARS
05/22/23	Police Canine	1	13,295.25	30,000.00	N/A
05/22/23	LED Lighting for Township Building	1	9,023.20	24,000.00	Quote
05/22/23	Park Sign for Fellowship Park	1	3,865.00	6,000.00	Quote
06/12/23	Police In-Car Camera System and Body Camera System	1	75,161.03	154,000.00	Sourcewell
06/12/23	Generator at Battalion 2 Fire Station Replacement	1	26,170.00	30,000.00	COSTARS
07/10/23	Battalion 1 and 2 Exterior Painting	1	8,007.50	18,500.00	3 Quotes
07/10/23	Richardson Road Culvert Replacement	1	285,247.92	345,000.00	Bid
08/14/23	CRC Exterior Sidewalk and Stair Replacement Project	1	291,450.00	80,000.00	Bid
08/14/23	Fellowship Park Improvement Project	1	672,069.00	650,000.00	Bid
08/14/23	DFS Pick Up Truck and Equipment	1	103,845.61	120,000.00	Code
08/28/23	Switch Replacement - Police Department	1	20,792.85	-	COSTARS
09/11/23	Installation of Antenna and Equipment	1	20,300.00	-	Exempt
09/11/23	ADA Upgrades at Bethlehem Pike and Gwynedd Crossing	1	79,498.80	70,000.00	Bid
09/26/23	Knapp Road Dog Park	1	355,123.31	235,000.00	Bid
09/26/23	Stormwater Improvements	3	192,155.00	277,000.00	Bid
10/09/23	Fellowship Park Basketball Court Improvements	1	109,819.00	87,000.00	Bid
11/13/23	Drinking Fountains (Human and Pet Combo)	5	33,488.00	20,000.00	COSTARS
<b>Total 2023 Capital Investments (Page Total):</b>			3,129,094.45	3,327,500.00	
<b>Total 2023 Capital Investments:</b>			6,514,926.57	7,270,137.00	
<b>Total Capital Investments:</b>			\$ 12,991,651.60	\$ 13,903,562.00	

## **DEPARTMENT of FIRE SERVICES**

**October 2023**

### **MONTHLY ACTIVITY REPORT**

During October, the Department of Fire Services performed the following activities:

#### **SIGNIFICANT FIRE INCIDENTS**

- 10/07/2023, 325 Stump Road, Domestic Rescue, Montgomery Township
- 10/18/2023, 202 Parkway and Welsh Road, Vehicle Accident w/ Hazmat, Montgomery
- 10/20/2023, 1260 Bethlehem Pike, Vehicle Rescue, Hilltown Township
- 10/29/2023, 801 Bethlehem Pike, Marshall's Department Store, Building Fire, Montgomery

#### **ADMINISTRATIVE**

Meetings attended during October:

- DFS Staff Meetings & Individual Meetings with Staff
- Department Heads Meetings with Township Manager
- FDMT, FDMT RA, & FDMT Safety Committee Meeting
- Township Staff and Departments
- Township Board of Supervisors Meeting
- Officers and Members of FDMT
- Center for Public Safety Excellence Quality Improvement for Fire & Emergency Services
- PA Caree Fire Chiefs' Association Business Meeting
- Mutual Aid Fire Marshals
- Chief 345 of VMSC
- Montgomery County Limerick Emergency Preparedness Training
- Township BDP Presentation
- ESW Plan Review
- Montgomery County Emergency Management Meeting
- Township Public Safety Meeting
- Cyber Security Awareness Training
- Fire Safety Staff Training at the Bucks County Youth Center
- Budget Presentation to the BOS
- OSFC/PSFA Partner Focus Group
- Lansdale Chrysler Jeep Fire Safety Training Planning Meeting
- Assistant Chief Cossman's Retirement Ceremony from Norristown Fire Department

#### **COMMUNITY EVENTS**

- 10/07/2023, Villari's Kick-A-Thon for Manna on Main Street
- 10/14/2023, Lowe's Home Improvement Fire Safety Event
- 10/16/2023, Fort Washington Fire Expo, Fire Police Activity
- 10/19/2023, PBGW Halloween Bash at the MT CRC
- 10/20/2023, Bridle Path Elementary School Spooktacular Event
- 10/24/2023, Texas Roadhouse Truck or Treat
- 10/24/2023, Temple Ravan Effigy Burning Ceremony
- 10/25/2023, Fire Prevention and Safety Seminar at Battalion 1
- 10/26/2023, First Children Services Trunk or Treat
- 10/28/2023, Hatboro Skeleton Scurry 5K, Fire Police Activity

## **FIRE MARSHAL'S OFFICE**

### **Inspections:**

- Life Safety Fire Inspections/Re-inspections - 73
- Closed Out Life Safety Inspections- 20
- Fire Marshal Follow Ups- 06
- Smoke Detectors Installations- 10
- Health Department Follow Ups- 01
- Fire Drills- 09
- Certificate of Occupancy Inspections-03
- Public Education Events-10

### **Plans Review Update:**

- Higher Rocks Townhouses
- Penn Medicine Building
- Luv Car Wash
- Raising's Cane Chicken
- Rita's Water Ice
- Dunleavy Daycare
- Chase Bank
- Taco Bell
- Lansdale Road Subdivision
- Atlas Broadband Solutions
- Village of Windsor
- Render's Market
- Costco
- Freedom Enterprises Apartment
- Village Tavern Apartment Project
- Montgomeryville Mitsubishi
- Chick-fil-A Drive Thru Redevelopment
- Lloyd Industries Expansion
- Quick Lube of Carolina

### **Fire Investigations:**

- 801 Bethlehem Pike, Marshal's Department Store, Building Fire- AFM Backlund

### **Fire Prevention Month School Visits**

- 10/02/2023 Kiddie Academy
- 10/03/2023 Bridle Path Elementary School
- 10/04/2023 Mother Mary Redeemer Elementary School
- 10/05/2023 Children of America
- 10/23/2023 Goddard School
- 10/24/2023 Montgomery Elementary School
- 10/25/2023 The Malvern School
- 10/26/2023 Lightbridge Academy
- 10/27/2023 Childtime Childcare

## **DEPARTMENTAL TRAINING**

The following training occurred during October for the Department:

20 classes (244 staff attended classes) 388 training hours (863 staff training hours)

### **Department Hosted Training**

- County Radio Operations & Communications
- Fire Police Training
- Forcible Entry Refresher
- ICS 300
- ICS 400
- Montgomery County Limerick Emergency Procedures
- BSA Youth Protection Training

### **Department Attended Training**

- Cyber Security Awareness Training
- Disaster Management for Water and Wastewater Utilities
- Drafting and Defensive Operations
- DVIT PSU Leadership Training
- FEMA IS 632
- ProBoard Firefighter II Certification
- ProBoard Fire Officer II Certification
- ProBoard Hazmat Technician Certification
- ProBoard Structural Collapse Certification
- Lithium-Ion Battery Incidents
- Montgomery County Emergency Management
- Quality Improvement for the Fire & Emergency Services

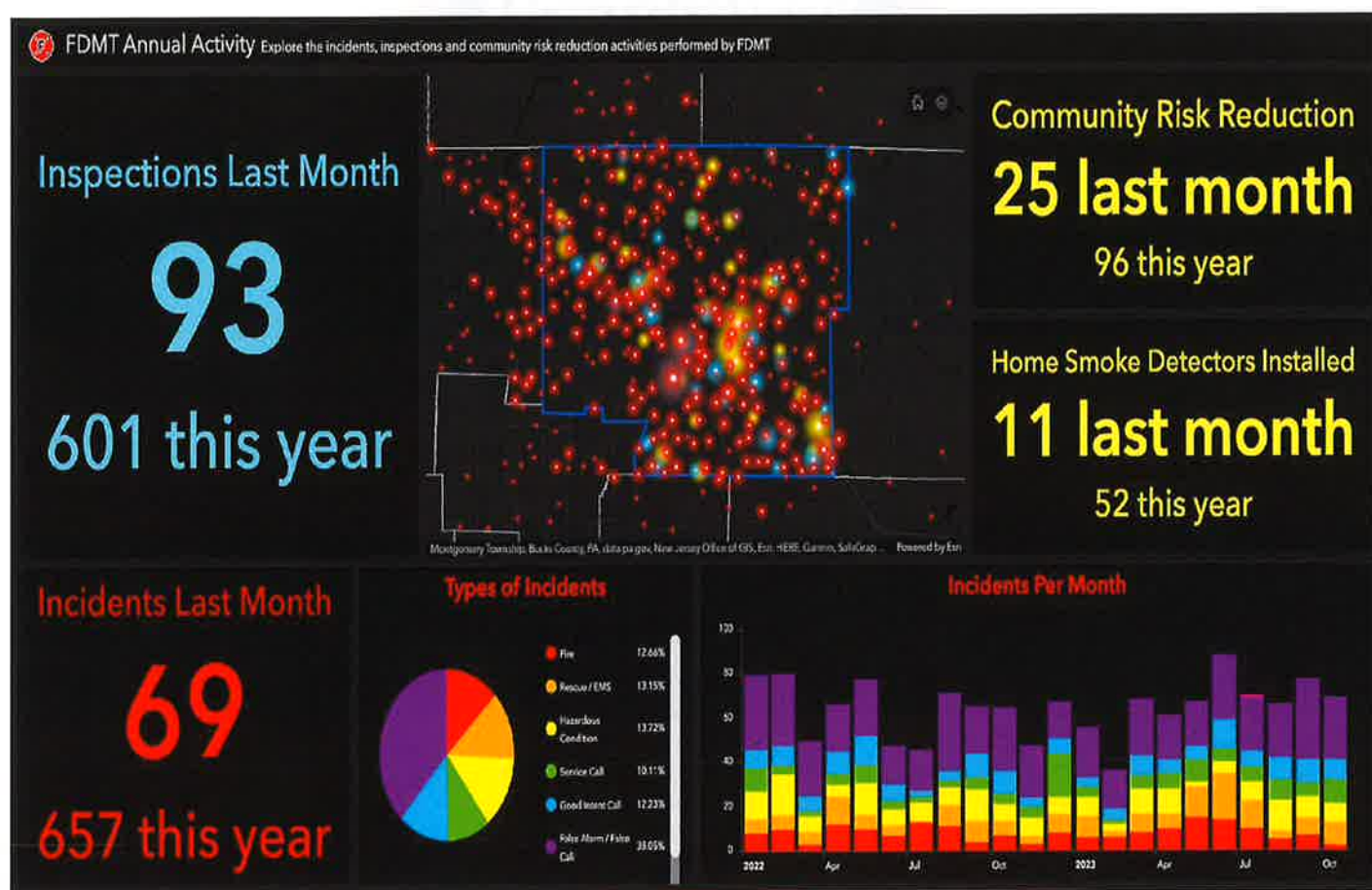
## **DEPARTMENTAL OPERATIONS**

- Three members of the DFS attended and obtained their National ProBoard 1006 Structural Collapse Rescue Technician Certification at the Bucks County Public Safety Training Center.
- The Department engaged in several community events and visited schools and daycares in Montgomery Township for Fire Prevention Month.
- The Department hosted a community-wide Fire Safety Seminar at Battalion 1.
- The FDMT voted into probationary membership Fire Police Officer Caeden Marquette.
- Assistant Chief John Scheiter attended *A Conversation with the Insurance Industry About Lithium-Ion Batteries* at the FDNY Training Academy.
- Firefighter Eoghan Lowry earned his U.S. Citizenship.
- Chief Wiegman and Captain Backlund attend the Center for Public Safety Excellence Quality Improvement for the Fire and Emergency Services Training at York Area United Fire and Rescue.
- The Department hosted a volunteer appreciation dinner at Battalion 1.

## **OFFICE OF EMERGENCY MANAGEMENT & COMMUNITY RISK REDUCTION**

- Staff is continuing to develop the Township's Continuity of Operations Plan. The first draft of the formal document has been completed and forwarded to Staff and the FDMT.

- Staff completed township-wide Emergency Management Training for all staff in 2023 including Drone Training, Incident Command Systems, and Disaster Response.
- Staff is continuing to work with NWWA and Marriott's Emergency Equipment for the installation of a repeated at the new Water Tower and upgrades to the Township's radio system.
- Emergency Management will host a Tabletop Exercise for Township Staff and the FDMT on December 03, 2023.
- The Department is working with Township GIS Staff to increase the DFS' services and presence including a fire department public dashboard, fire cause and origin report, customer service survey, adopt-a-hydrant program, and box maps.



**FIRE**  
*Principles of Fire*  
 Incidents

**EMS**  
Percentage of Total  
Expenditure

### INCIDENTS

**DAYS**  
by Sebastian Junger and Mark



% All

[illegible]

Week Ending	10/1/23	10/8/23	10/15/23	10/22/23	10/29/23	11/5/23	11/12/23	11/19/23	11/26/23	12/3/23	12/10/23	12/17/23	12/24/23	Total
(70) False alarm and false call, other				2										2
(73) System or detector malfunction	1		2	3	2									8
(74) Unintentional system/detect... operation (no fire)		1	4	5	5	3								18
Total	2	9	14	22	17	5								69



Filter statement

Filters Days in Alarm DateTime 10/1/23 to 10/31/23 Is Locked Exclude: false

Incident Type

Incident Type	# of Incidents			
	Combination	Stipend	Volunteer	Grand Total
Alarm system activation, no fire - unintentional	6		1	7
Arcing, shorted electrical equipment			2	2
Assist police or other governmental agency	5	2	1	8
Carbon monoxide detector activation, no CO		1	2	3
Cover assignment, standby, moveup		1		1
Dispatched & canceled en route	1	1	4	6
Dumpster or other outside trash receptacle fire			1	1
Electrical wiring/equipment problem, other		1		1
Electrical rescue, other			1	1
Extrication of victim(s) from vehicle			1	1
False alarm or false call, other			2	2
Gas leak (natural gas or LPG)	1		3	4
Gasoline or other flammable liquid spill			1	1
Medical assist, assist EMS crew	5	1		6
Motor vehicle accident with injuries	2	1		3
Passenger vehicle fire	1			1
Smoke detector activation due to malfunction			3	3
Smoke detector activation, no fire - unintentional	1		2	3
Smoke scare, odor of smoke	2		1	3
System malfunction, other		1	4	5
Unauthorized burning	1			1
Unintentional transmission of alarm, other	4		1	5
Water or steam leak	1			1
Grand Total	30	9	30	69

Average Response Time

Unit Name	Average Response Time Alarm To Arrival		
	Combination	Stipend	Volunteer
AC18	04m:01s	05m:37s	05m:23s

Filter statement

Filters Days in Alarm DateTime 10/1/23 to 10/31/23 Is Locked Exclude: false

Average Personnel Response

Average Personnel Response			
Combination	Stipend	Volunteer	Grand Total
6	7.89	11.1	8.46

Automatic & Mutual Aid

Aid Given Or Received	# of unique Incident Number
Automatic aid given	9
Automatic aid received	6
Mutual aid given	14
Mutual aid received	1
None	39
# of unique Incident Number	69

Department Overall Response Times

Average Response Time Alarm To Arrival		
Combination	Stipend	Volunteer
00h:05m:40s	00h:07m:33s	00h:06m:30s

Department Average Response Time

Average Response Time Alarm To Arrival

0h:6m:15s

# DEPARTMENT OF PLANNING & ZONING

## October 2023

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<b>Permits Submitted – 108</b>	<i>(October 2022 – 100)</i>
<b>YTD Permits Submitted – 1,013</b>	<i>(2022 YTD – 1073)</i>
<b>Permit Fees Collected - \$ 63,793</b>	<i>(October 2022 – \$ 153,122)</i>
<b>2023 YTD Permit Fees - \$ 637,584</b>	<i>(YTD 2022 - \$ 617,825)</i>

**Permits Issued – 106**

### **Non-Residential Building Permits Submitted / Under Review:**

**Starbucks** – 776 Bethlehem Pike – Interior Alterations  
**Best Dentist 4 Kids** – 396 Doylestown Road – Tenant Fit-Out  
**Bharatiya Temple** – 1612 County Line Road – New Learning Center building. *Awaiting Resubmittal.*  
**Paris Baguette** – 1222 Welsh Road (former Karate space) – new restaurant with outdoor seating. *Awaiting Resubmittal.*  
**House of Biryani & Kebabs** – 111 Garden Golf Blvd (former Saladworks space) – new restaurant. Working with Sewer Authority for grease trap. *Awaiting resubmittal.*

### **Non-Residential Building Permits Issued / Under Construction:**

**Boot Barn** – 1221 Knapp Road – Tenant Fit Out  
**Taco Bell** – 931 N Wales Road – Interior Renovations  
**Riga Pizza** – 981 N. Wales Road – Tenant Fit out - takeout pizza restaurant.  
**Blue Collar Builders** – Submitted permits to renovate and occupy the building located at 1282 Welsh Road. Awaiting information requested / revised plans per review comments.  
**Westrum / Luxor Montgomeryville** – 225 Unit Apt. Building at 415 Stump Road – revised building plans reviewed. Awaiting required installation of hydrants / paving to issue permit.  
**Jump N Play** – 981 North Wales Road (former Total Liquidation space) – New tenant renovations in 7,162 sq ft space for proposed children indoor recreation / amusement (parties).  
**Luv Car Wash** – Submitted permit application to construct new 4,913 sq ft car wash at 739 Bethlehem Pike. Permit Issued May 26, 2023.  
**92 County Line Road** – Interior Alterations.  
**Krispy Kreme** – 1281 Knapp Road. Demo existing Applebees. Construct new 4,073 sq ft building with drive-thru and outdoor seating.  
**Westrum / Luxor Montgomeryville** – 415 Stump Road – 225 Unit Apt Building

### **New Residential Building Permits:**

**760 Locust Court** – Demolition of existing manufactured home and installation of new manufactured home. (Neshaminy Falls)  
**109 Greenbriar Road** – Reconstruction of single family detached dwelling due to fire damage.

### **Non-Residential Certificates of Occupancy Issued:**

**Boca Del Mar** – 411 Doylestown Road – Restaurant  
**Ross Dress for Less** – 1231 Knapp Road – Retail Sales

## Zoning Hearing Board Applications heard: 1

**Application #23080001 – Mary Mother of the Redeemer / 1325 Upper State Road** –The applicant seeks relief from the following provisions of Sections 230-126A(3)(a), 230-126B(1)(i), and 230-127A(1)(a)[1] of the Code of Montgomery Township in order to install their proposed monument sign. Testimony presented in September. Decision rendered in October meeting – *Approved*.

LAND DEVELOPMENT						
PROJECT NAME	#	LOCATION	APP. DATE	MTPC	STATUS	
510 Bethlehem Pike – King	688	Bethlehem Pike	4/22/16	5/16/19	REVISED PLANS SUBMITTED	Approved On Hold by Developer
Higher Rock – Phase 1 & 2	694	Bethlehem Pike	12/18/17		Phase 1 Completed Phase 2 Under Construction	Design Center completed. Awaiting revised plans for Office Bldg
Village at Windsor	704	Horsham and North Wales – Vacant Lot	3/22/19		Under Review	Preliminary Approved July 2022
Bharatiya Temple – phase 2	707	County Line Road	8/14/19		Approved with conditions Jan 2022	Amended Stipulated Agreement, Building Permit Under Review
Krispy Kreme	714	Montgomery Square Shopping Center	2/16/21		Approved with Conditions 9.9.21	Under Construction
Westrum Lifestyle Apartments	717	13-17 Bethlehem Pk behind Roadway Inn	12/28/21	3/17/22	BOS Approval 3.28.22	Under Construction
LUV Car Wash	722	739 Bethlehem Pike	7/21/22	9/15/22	CU Approval 2.28.21 BOS 10/24	Under Construction
Pecan Properties	719	901 Lansdale Ave	1/4/22	3/17/22	LD Cond. Approval Granted	Under Construction
Higher Rock Townhouses	721	Bethlehem Pike	3/30/22	9/15/22	BOS 10/24 agenda	Under Construction
Antonucci 2 lot Subdivision	715	311 Stump Road				Finalizing DEP Sewer Module
FEI Realty Holdings	LD-23-001W	650 Upper State Rd	2/17/22		Reviews completed – Waiver of LD – proposed pole barn	BOS 3/27/23 - Waiver of LD Granted – Issued Bldg Permit
Penn Medicine Conditional Use	C-79	Dekalb Pike	11/14/22	X	Planning Comm. 2/16/23	Conditional Use granted 4/10/23.
Rita's Water Ice	LD-23-002W	752 Horsham Road		X	Reviews completed. Awaiting response	Staff Meeting held 6/1/23. Awaiting Resubmittal
JP Morgan Chase Bank	LD-23-003	773 Bethlehem Pike	4/24/23		Reviews completed,	Penndot meeting 7/18/23 & 9/8/23 for intersection
Taco Bell	LD-23-004	North Wales Road	4/28/23		LD Application & Plans Submitted	Reviews provided to applicant
Penn Medicine	LD-23-005	Dekalb Pike	5/4/23		Under Review (resubmittal)	PC 8/17/23. LD Approval 8/28/23
Atlas Broadband	LD-23-006 C-80	1011 Lansdale Ave	5/5/23		Under Review	CU application submitted 7/28. PC 8/17, BOS 9/26 LD - PC 10/19/23 BOS 11/13/23
309 Autovest Properties, LP / Mitsubishi	C-81	1011 Bethlehem Pike	10/3/23		Under Review	PC 11/16/23 BOS 11/27/23
Harry Hassan / Village Shopping Center	C-82	511 Stump Road	10/17/23		Under Review	PC 11/16/23 BOS 12/11/23

## Other Planning Department Projects:

***Scanning (Scantek / Laserfiche)*** – Approximately 80% of property files have been scanned and formatted into individual property folders in order to add future scans and documents to the electronic property file. The department has spent the last year cleaning out property files and Land Development files prepping for scanning (remove duplicates and unnecessary paperwork).

***Tyler Software / EP&L*** - The gathering of information for building the Permitting, Land Development, and Zoning Hearing Board modules within the software continues.



# MONTGOMERY TOWNSHIP POLICE DEPARTMENT



## Monthly Activity Report for October 2023

<b>Crime Data:</b>	Total Calls for Service:	2,660
	Total Part I Crimes:	29
	Total Part II Crimes:	112
	Total Criminal Arrests:	43
<b>Crash Data:</b>	Total Crashes:	88
	Reportable Crashes:	21
	Non Reportable Crashes:	67
	Injuries:	14
<b>Traffic Enforcement Activities:</b>	Traffic Stops:	721
	Traffic Citations:	326
	Warning Notices:	9
	Field Contact Cards:	547
	Traffic Complaints Received:	38
	Selective Enforcements:	166
<b>Other Police Activities:</b>	Assist Fire Department:	33
	Building Alarms:	106
	Direct Patrols:	390
	Lockouts:	17
	Medical Assistance:	146
	School Walk-Through:	17
	Vacant Home Checks:	16
	Training Hours:	596.75
<b>Speciality Unit Usage:</b>	Canine Unit:	19
	Mobile Incident Response Team:	0
	Montgomery County SWAT-CR:	1
<b>Personnel Overtime:</b>	Court Overtime:	8
	Regular Overtime:	50.5
	Reimbursed Highway Grant Overtime:	0
	Reimbursed Special Duty Overtime:	67.5
	Non-Sworn Overtime:	65.5
	Sworn Comp Time:	32.25
	Non-Sworn Comp Time:	0

**Montgomery Township Police Department**  
**Monthly Activity Report**  
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**COMMENDATIONS:**

On October 2, 2023, an email was received from Amy Pali thanking Sergeant Benner and Officer Shearer for their assistance during a recent medical emergency at her mother's home.

On October 10, 2023, an email was received from Brian McGregor of World Wide Stereo thanking Officer Moran for her assistance during a recent event at their business.

On October 15, 2023, a call was received from township resident Richard Leps thanking Officer Beebe for his professionalism during a recent call for service.

On October 16, 2023, an email was received from township resident Kunbi Rudnick thanking Officer Scully for his empathy and responsiveness during a recent call for service.

On October 18, 2023, Jessie Cutsler came to the station to thank Officers Woch, Long, and Poekert for their compassion and professionalism while handling a recent crash investigation.

On October 20, 2023, a card was received from Jan Smith thanking Officers McGuigan and Moran for their promptness and professionalism during a recent call for service.

On October 24, 2023, the children of Blue Bell Montessori Children's House dropped off cards for department personnel, thanking them for their service to our community.

On October 28, 2023, an email was received from the Montgomery County District Attorney's Office Detective Bureau thanking Officer Hernandez for his assistance during a recent investigation.

**EDUCATION:**

From October 2, 2023, to October 18, 2023, Officer Eufrasio and canine Niko attended Canine In-Service training in Montgomery Township, PA.

On October 4, 2023, and October 5, 2023, Sergeant Rushin and Officer Seydel attended CMSWAT training at the Montgomery County Public Safety Training Campus.

From October 11, 2023, to October 12, 2023, Sergeants Wagner, Ward, Schott, and Rushin attended Intermediate Incident Command System for Expanding Incidents at the Fire Department of Montgomery Township.

**Montgomery Township Police Department**  
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On October 16, 2023, Officer Hernandez and Officer Orrison attended a Cops in Court training at the Bucks County Public Safety Training Center.

From October 16, 2023, to October 19, 2023, Sergeant Rushin and Officer Seydel attended CMSWAT training at Joint Base McGuire-Dix-Lakehurst.

On October 17, 2023, and October 18, 2023, Sergeants Wagner, Ward, and Schott attended Advanced Incident Command System for Command and General Staff at the Fire Department of Montgomery Township.

On October 18, 2023, Officers Woch, Haber, and Eufrazio attended Canine In-Service training in Montgomery Township, PA.

From October 23, 2023, to October 25, 2023, Officer Haber attended Basic Field Training Officer training at the Bucks County Public Safety Training Center.

From October 24, 2023, to October 27, 2023, Officer Deussing attended a Major Incident Response Team (MIRT) Hazmat training at the Philadelphia Police Department Training Center.

**NOTED INCIDENTS:**

On October 2, 2023, officers conducted a traffic stop of a silver Volkswagon on the Route 202 Parkway for a motor vehicle violation. Officers approached the vehicle and spoke with the driver, who appeared to be under the influence of a controlled substance. Officers also observed a brown paper bag on the front passenger seat, which contained small baggies of cocaine and drug paraphernalia. The driver was subsequently taken into custody for violations of the Drug Act and related offenses.

On October 9, 2023, officers responded to the Rodeway Inn for a disturbance. While responding, officers learned one of the subjects may be armed. Upon arrival, officers spoke with the involved subjects and determined that a juvenile had struck his father with a broomstick, causing injury. The juvenile also threatened to stab his younger brother. Officers observed recent physical injury to the father. The juvenile was subsequently taken into custody for simple assault and related offenses.

On October 14, 2023, officers responded to a home on Avenel Boulevard for a domestic. Upon arrival, officers spoke with the victim, who stated that he and his brother had gotten into a



**Montgomery Township Police Department**  
**Monthly Activity Report**  
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verbal altercation over the phone earlier in the day. The brother later came to the residence and confronted the victim, at which time a physical altercation ensued. The victim was struck in the throat and face. Officers observed recent physical injury to the victim. The brother was subsequently taken into custody for simple assault and related offenses.

On October 16, 2023, officers responded to a residence in the township for a late report of an assault. Upon arrival, officers spoke with the parents of a juvenile special needs student who was assaulted on a school bus earlier that day. The parents advised the officers that the child's special needs require additional educational resources, including having a school bus aide buckle the child into his seat. The aid reportedly choked the child during this interaction. An investigation was initiated to include a review of the bus surveillance video and a Mission Kids interview of the child. After the conclusion of the investigation, the school bus aide was charged with strangulation, endangering the welfare of a child, and harassment.

On October 17, 2023, officers responded to the Malvern School of Montgomeryville on Welsh Road (during school hours) for a suspicious subject staggering in the parking lot, leaning up against a vehicle. Upon arrival, officers located the subject, who had wandered into the parking lot from Welsh Road. The subject was determined to be under the influence of narcotics. The subject was taken into custody without incident and found to be in possession of crack cocaine and heroin.

On October 19, 2023, officers were alerted by the department's fixed automated license plate reader on Route 309 at Hartman Road that a silver Ford had just passed the location with an expired registration. Officers conducted a traffic stop of the vehicle on Route 309 at North Wales Road. Officers approached the vehicle and spoke with the driver. As the driver checked her purse for identification, officers observed drug paraphernalia inside. When officers requested the passenger's information, the passenger appeared to be providing false verbal information. Officers requested that the driver step outside the vehicle so they could speak with her. When alone, the driver provided the true identity of her passenger. While speaking to the driver, officers also noted inconsistencies regarding where the vehicle occupants had just been. Officers then addressed the drug paraphernalia observed in the driver's purse and requested consent to search the vehicle. Consent to search the vehicle was denied. A check of the passenger's information revealed multiple arrest warrants for theft and drug-related offenses. The passenger was arrested for the active arrest warrants. The car was impounded. A search warrant was applied for and granted. A search warrant of the vehicle revealed bundles of heroin, a jar of methamphetamine, Clonazepam tablets, ecstasy tablets, and drug paraphernalia. The driver was subsequently arrested for violations of the Drug Act and related offenses.

**Montgomery Township Police Department**  
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On October 21, 2023, officers responded to a reckless driver complaint in the area of Route 309 and the Route 202 Parkway. The caller reported that the driver was falling asleep in the middle of the road while operating a Penske truck. Officers located the vehicle and conducted a traffic stop in the Airport Square Shopping Center parking lot. Officers approached the vehicle and spoke with the driver, who initially appeared to have suffered a medical event that caused his behavior. This was due to recent injuries observed to the male's head and arms. An ambulance was requested. Medical personnel evaluated the driver, who deemed that no medical issue existed. Further investigation regarding the Penske truck revealed that it had been stolen from a delivery driver in Philadelphia early in the afternoon. The driver was subsequently taken into custody for the theft of the vehicle, false identification to law enforcement, unauthorized use of the motor vehicle, and receiving stolen property.

On October 23, 2023, officers responded to a home on Vilsmeier Road for a domestic. While responding, officers learned that there was a physical altercation between the homeowners. Upon arrival, officers met with a juvenile resident of the home. The juvenile resident stated that he had stabbed one of the parties involved in the domestic two times in the back. Medical personnel were summoned to the scene. The juvenile resident stated that one of the involved homeowners was attacking the other, so he stabbed the attacking homeowner with a pocket knife. As officers were approaching the house to provide medical aid, the homeowner who was stabbed emerged with a bath towel wrapped around his chest, attempting to put pressure on his wounds. The involved homeowners, when questioned about the incident, were uncooperative other than confirming that there was an argument between the homeowners before the stabbing. Evidence was collected from the scene. The victim was treated at Lansdale Hospital. Throughout the investigation, the stabbing victim stated on multiple occasions that he did not want to provide a statement and did not want to prosecute. The District Attorney's Office was contacted and determined that charges would not be filed against the juvenile resident as he acted in defense of another.

On October 30, 2023, officers on a directed patrol during the overnight hours at Montgomeryville Nissan observed a subject standing along the passenger side of a \$100,000.00 vehicle on display outside the dealership. The subject had a metal rod through the back passenger side window and appeared to be attempting to break the window and steal the car. A white Lexus was stopped along the passenger side of the vehicle on display. As the officer approached the subject, he removed the metal rod from the glass and ran to the passenger side of the white Lexus. The male entered the vehicle, which then fled the lot to Stump Road at a high rate of speed, nearly striking the officer's vehicle. The vehicle turned left onto southbound Route 309,

**Montgomery Township Police Department**  
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disregarding the red signal at the intersection. A pursuit of the vehicle was not initiated. The vehicle appeared to have displayed an unknown Virginia registration, which was not visible due to the rainy conditions. The vehicle was processed for evidence. This investigation is ongoing.

On October 30, 2023, officers received a report from a motorist that he had a firearm pointed at him after a minor road rage incident. The victim advised that he was driving eastbound on County Line Road near Whistlestop Park when a Honda cut him off from the shoulder and pulled in front of his vehicle. Both vehicles later stopped on County Line Road at Doylestown Road for a red signal, with the Honda in the left turn lane right next to the victim. The passenger window was down in the Honda. When the victim put his window down, the driver of the Honda pointed a brown firearm at the victim. After investigation, the driver of the Honda was positively identified. The driver of the Honda has been charged with reckless endangerment of another person, simple assault, and disorderly conduct.

**ITEMS OF INTEREST:**

On October 6, 2023, department members organized and attended a North Penn Police Athletic League Movie Night event at the Water Tower Cinema.

On October 8, 2023, department members organized and attended a Faith and Blue Event at the Keystone Fellowship Church, collecting toys for Liz's Birthday Closet.

On October 15, 2023, Officer Johnson attended a Family Resources Trunk or Treat in Upper Dublin Township sponsored by State Representative Cerrato.

On October 19, 2023, department members attended the Special Needs Halloween Bash at the Montgomery Township Community Recreation Center.

On October 20, 2023, Officer Johnson attended a Trunk or Treat at Bridle Path Elementary School.

On October 24, 2023, Officer Johnson attended a Trunk or Treat Event at Texas Roadhouse.

On October 26, 2023, Officer Johnson attended a Trunk or Treat at First Children Services of Montgomeryville.

On October 31, 2023, members of the Department conducted our 47<sup>th</sup> Annual Halloween Candy Giveaway, visiting developments throughout the Township and handing out candy to children.

**Montgomery Township Police Department**  
**Monthly Activity Report**  
**October 2023**

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**UPCOMING EVENTS:**

November 11, 2023: North Penn Parents Special Education Alliance Community Event

November 18, 2023: Touch a Truck Event at the Montgomery Township Community Recreation Center

# Montgomery Township Public Works Department

## Monthly Report – October 2023

### PARKS/OPEN SPACE:

- Routine maintenance & repairs, mowing & trimming, trash removal, playground inspection and equipment maintenance.
- On 10/5/2023 Dale, Chris & Scott Y. attended defensive driving school.
- The following tree work was done throughout the Township:
  - J. S. Beer Tree Service took down a large dead tree from Township property on Virginia Court.
  - Scott Y., Chris, Larry, Dale & Josh took down and removed a dying tree near the Windlestrae House.
- On 10/5/2023 Dale, Chris & Scott Y. attended defensive driving school.
- Larry spread fertilizer and grub control on the fields at all Township owned parks.
- The entire park crew prepared for Autumn Festival which ended up being cancelled due to inclement weather.
- Scott D. & Larry installed the Big Belly compacting trash/recycling cans at William F. Maule Park at Windlestrae.
- Took delivery of the new Toro Zero Turn Mower.
- On 10/24/23 Scott D, Larry, Dale, Scott Y. & Chris attended Flagger Certification Training
- An Eagle Scout installed two Little Free Libraries (one at CRC and one at William F. Maule Park at Windlestrae).
- The entire crew assisted with some minor repairs to Township trucks and preparing snow equipment for the winter season.
- Chris was trained on the operation of the sweeper truck and has been rotating in on sweeping Township roads as part of the MS4 stormwater requirements.
- Scott D., Scott Y. & Larry removed the flagpole and relocated some park equipment for the tot-lot renovations at Fellowship Park.
- Scott D., & Larry delivered the unused pumpkins from Autumn Fest to the Administration & CRC buildings as well as Bridlepath Elementary for distribution to the public.
- Larry & Dale assisted with the leaf collection that took place on October 21<sup>st</sup>, at William F. Maule Park at Windlestrae.

### ROADS:

- Steve, Scott S., Bryan, Joe, Bill & Josh milled, paved, sealed, and striped the mall exit at Jug handle B (Chick-Fi-A).
- Bill performed the semi-annual basin inspections as part of the MS4 Stormwater requirements.
- Scott S. handled several resident complaints throughout the Township.
- Scott S., Bill, Bryan & Joe installed, tested, and performed repairs on salt spreaders.
- Bryan, Joe & Chris continued sweeping Township roads as part of the MS4 Stormwater requirements.
- Scott S., Steve & Bryan regraded basin #16 located at the entrance to Stone Ridge due to a severe washout and displacement of basin floor material.
- Scott S., Steve, Bryan, Josh & Chris sealed several blacktop jobs throughout the Township.
- Scott S., Steve, Bryan & Bill ground off and relocated the stop bars at the intersection of North Wales Road and Montgomery Glen Drive due to the new installation of crosswalks.
- On 10/24/23 Joe & Scott S. attended Flagger Certification Training.
- Joe, Josh & Bill completed the lawn restoration from the several test holes that were dug at Whistlestop Park for Gilmore & Associates.
- Scott S., Steve, Bill & Bryan milled and patched blacktop areas of the parking lot the William F. Maule Park at Windlestrae.
- The entire road crew prepared for Autumn Festival which ended up being cancelled due to inclement weather.

- The entire crew and Darren performed annual services and routine maintenance/inspections on several Township vehicles and trailers.

## **FACILITIES:**

- Jeff cleaned the Administration & Police Department complex.
- The Facilities Crew needed to clean up from two “hazmat/vandalism” incidents in the men’s restroom at William F. Maule Park at Windlestrae.
- Todd, Larry & Dave installed hidden driveway signs on Stump Rd near the S-bend and installed the pedestrian crossing ahead signs on Knapp Rd at Bell Run Blvd.
- Don, Larry & Dave removed a dead tree branch from a tree at Spring Valley Park (Upper) near the restrooms.
- Todd and Dave installed “No Truck” signs on Stump Rd. between Rt. 63 and Witchwood Dr.
- 10/18/23 – Traffic Signal Knockdown (Vehicle Accident) – Route 202 Parkway & Route 63. Larry and Dave took pictures of damage to signal equipment, picked up signal/sign debris and met with Armour & Sons to discuss repairs that need to be made. Armour & Sons installed temporary mast arm and anchors until new foundation can be poured and new mast arm comes in.
- Don, Dave & Larry attended the preconstruction meeting for the ADA upgrades at Rt. 309 & English Village.
- On 10/24/23 Todd, Dave & Don attended Flagger Certification Training
- Rock Solid raised the concrete walkway at the Administration Complex to correct trip hazards.
- The entire facilities crew prepared for Autumn Festival which ended up being cancelled due to inclement weather.
- Todd, Don, Dave & Larry made minor building repairs and improvements to the Administration & Police Department Complex, CRC, both firehouses, and the park restrooms.
- Dave, Don, Todd & Larry responded to a total of 167 PA One Calls throughout the month.
- Dave worked with Gilmore, Rhythm Engineering, Signal Control and Tony Still to address ongoing traffic signal issues.

# Montgomery Township VMSC EMS Zone Report - October 2023

Total Zone Calls: **154**

Total VMSC 911 Calls: **1,106**

Average Chute Time: **0m:38s**

Average Response Time: **7m:6s**

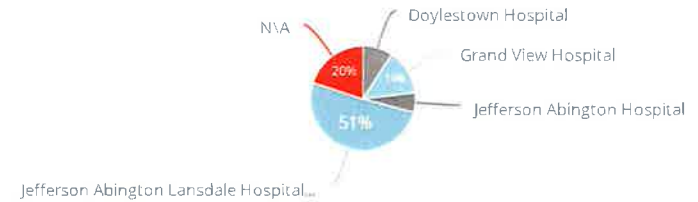
## Top 5 Call Types

Type of Incident	#
Falls	28
Sick Person	26
Breathing Problem	15
Altered Mental Status	12
Traffic Accident	11
Chest Pain (Non-Traumatic)	9

## Transport Disposition

Disposition	#
Transported No Lights/Siren	101
Transported Lights/Siren	23
Patient Refused Evaluation/Care (Without Transport)	10
Patient Treated, Released (per protocol)	8
Cancelled (No Patient Contact)	4

## Hospital Transport



## Community Response

### VMSC's Level of Service

Unit Level of Service	# of Calls
ALS-Paramedic	109
ALS-Physician	1
BLS-AEMT	32
BLS-Basic/EMT	12

### Barriers to Provide Care

Barriers To Care	#
Uncooperative	11
State of Emotional Distress	9
Obesity	7
Language	3
Cultural, Custom, Religious	1

### # of Overdoses

**1**

### Additional Agencies on Scene

Additional Agencies	#
Law Enforcement	131
No Other Agency On Scene	22
QRS - Montgomery Township Fire Company	3
Non-VMSC EMS Unit	2
QRS - Other Department	1
Fire Department (Non-QRS Related)	1

## Critical Response Triad

### Cardiac Related Incidents



### Stroke Related Incidents



### Trauma Related Incidents





MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

**BOARD ACTION SUMMARY**

Item #12

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SUBJECT:	New Business – Committee Board Liaison Reports
MEETING DATE:	November 27, 2023
BOARD LIAISON:	
INITIATED BY:	Candyce Fluehr Chimera, Chairwoman

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**BACKGROUND:**

This is an opportunity for any Supervisors who are liaisons to volunteer committees or boards who may have met in the month of October to provide an update on those meetings.