

AGENDA
MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS
OCTOBER 23, 2023
7:00 P.M.

www.montgomerytwp.org

Tanya C. Bamford
Candyce Fluehr Chimera
Annette M. Long
Beth A. Staab
Audrey R. Ware

Carolyn McCreary
Township Manager

1. Call Meeting to Order
2. Pledge of Allegiance
3. Announcements
4. Public Comment
5. Announcement of Executive Session
6. Consent Agenda:
 - Minutes of the October 9, 2023 Meeting
 - Payment of the October 23, 2023 Bills
7. Presentation of Donations:
 - Montgomery Township Historical Society
 - MontCo Anti-Hunger Network
 - The PEAK Center
 - Visiting Nurses Association Community Services

Presentation:

8. Mobile Crisis Prevention Initiative- Access Services and MTPD

Planning and Zoning:

9. Update on Zoning Hearing Board Application – ESW America, Inc., 200 Progress Drive
10. Review of Zoning Hearing Board Application – Chick-Fil-A, 794 Bethlehem Pike
11. Preliminary/Final Land Development - Raising Cane's Restaurant LLC, 860 Bethlehem Pike

Administration and Finance:

12. Review & Acceptance of Annual Audit Engagement Letter
13. Approval of Distribution of 2023 Act 205 General Municipal Pension System State Aid
14. Presentation of 2024 Proposed Capital Projects and Purchases

Old Business:

New Business:

Board of Supervisors Agenda
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15. Department Reports

16. Committee Liaison Reports

17. Adjournment

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #03

SUBJECT:	Announcements
MEETING DATE:	October 23, 2023
BOARD LIAISON:	
INITIATED BY:	Candyce Fluehr Chimera, Chairwoman

- The Montgomery County Department of Health and Human Services Thanksgiving Food Drive is underway! Nonperishable food items may be dropped off at the Montgomery Township Building or the Montgomery Township Community & Recreation Center now through November 9th.
- Drug Take Back Day is October 28, 2023 from 10am to 1pm at Giant on Knapp Road. If you have unused medications, this is a great opportunity to dispose of them properly with the Montgomery Township Police Department. Needles and syringes are not accepted at this event.
- Our Fall Curbside Leaf & Yard Waste collection is scheduled for Saturday, November 25th, 2023. All leaf and yard waste should be placed on your curb in biodegradable paper bags the night before the collection. For more information, please visit MontgomeryTwp.org.

THANKSGIVING FOOD DRIVE

October 16 - November 9

HELP MONTCO FAMILIES
KNOWN TO OUR DEPARTMENT

WHAT'S NEEDED?

Non-Perishable Food items such as boxed potatoes, stuffing, gravy, cranberry sauce, dessert mix, yams, muffin/roll mix, canned vegetables (collecting through November 9)

\$10 or \$25 gift cards for a family to enjoy a turkey or other entrée of their choice (collecting through November 20)



Drop-off Location: Montgomery County Human Services Center, 1430 DeKalb Street, Norristown (inside the main entrance across from the parking garage)

Gift cards can be mailed through November 20 to:
Montgomery County Dept. of Health & Human Services
Attn: Veronica Hilghman
P.O. Box 311
Norristown, PA 19404-0311

E-gift cards can be sent to:
veronica.hilghman@montgomerycountypa.gov

For more information contact:
Veronica Hilghman, 610-278-5885
veronica.hilghman@montgomerycountypa.gov



Montgomery County
Department of
Health and Human Services

WHEN THERE'S NO MORE ROOM IN THE MEDICINE CABINET,
THE MEDS WILL WALK THE EARTH.

DAWN^{OF}_{THE} MEDS



PRESCRIPTION & OVER-THE-COUNTER DRUG

TAKE BACK DAY

SATURDAY OCTOBER 28, 2023

10 a.m.—1 p.m.

Giant, 1201 Knapp Rd, North Wales



**MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY**

Item #04

SUBJECT:	Public Comment
MEETING DATE:	October 23, 2023
BOARD LIAISON:	
INITIATED BY:	Candyce Fluehr Chimera-Chairwoman

BACKGROUND:

Persons wishing to make public comment during this meeting on any items not listed on the agenda may do so at this time.

Please come forward to the microphone and state your name and address for the record.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #05

SUBJECT:	Announcement of Executive Session
MEETING DATE:	October 23, 2023
BOARD LIAISON:	Candyce Fluehr Chimera, Chairwoman
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

The Township Manager will announce that the Board of Supervisors met in Executive Session and will summarize the matters discussed.

The Board of Supervisors met in Executive Session earlier this evening at 6:30 PM to discuss one litigation matter and two personnel matters.

The topic discussed is a legitimate subject of an Executive Session pursuant to the Commonwealth of Pennsylvania's Sunshine Law.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #06

SUBJECT: Consent Agenda
MEETING DATE: October 23, 2023
BOARD LIAISON:
INITIATED BY:

BACKGROUND:

MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED for the following:

- Minutes of the October 9, 2023 Board meeting
- Payment of Bills for October 23, 2023

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.

**MINUTES OF MEETING
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
OCTOBER 9, 2023**

1. Call to Order: The October 9, 2023 action meeting of the Montgomery Township Board of Supervisors was held at the Montgomery Township Municipal Building, 1001 Stump Road, Montgomeryville, PA. Chair Candyce Fluehr Chimera called the meeting to order at 7:01 p.m.

IN ATTENDANCE:

Chair Candyce Fluehr Chimera
Supervisor Tanya C. Bamford
Supervisor Annette M. Long
Supervisor Beth A. Staab
Supervisor Audrey R. Ware
Township Solicitor John Walko, Esq.
Township Manager Carolyn McCreary

ALSO IN ATTENDANCE:

Police Chief, J. Scott Bendig
Fire Chief, Bill Wiegman
Director of Finance, Brian Shapiro
Director of Public Works, Greg Reiff
Director of Planning & Zoning, Marianne McConnell
Director of Information Technology, Rich Grier
Recording Secretary, Deborah Rivas

2. & 3. Pledge of Allegiance and Announcements: Following the Pledge of Allegiance, Ms. Chimera asked for a moment of silence in recognition of the unrest in the Middle East and the hope for peace.

Ms. Chimera announced that the Township's 21st annual Autumn Festival community event will be held on Saturday, October 14, 2023, from 12 p.m. to 5 p.m. with fireworks to follow at approximately 7 p.m. at the William F. Maule Park at Windlestrae, weather permitting.

4. Public Comment: Ms. Chimera called for public comment. Bryan Eppinger of 106 Stump Road asked for help from the Township to enforce the laws regarding his neighbor at 108 Stump Road. Mr. Eppinger stated that the home was purchased a few years ago by an investor, and it is now leased to a landscaper, who is operating a full-scale landscaping business out of the home in an R2 District.

5. Announcement of Executive Session – Township Solicitor John Walko, Esquire, announced that the Board of Supervisors met in Executive Session at 6:30 p.m. in the Township building earlier this evening to discuss personnel matters. Mr. Walko stated that the topics discussed are legitimate subjects of an Executive Session under the Commonwealth of Pennsylvania's Sunshine Law.

6. Consent Agenda:

MOTION: Upon motion by Ms. Chimera, seconded by Ms. Long, and unanimously carried (5-0), the minutes of the September 26, 2023 Board meeting, the payment of bills for October 9, 2023, and an Escrow Release #2 for Higher Rock Residential Development were approved as submitted.

7. Presentation of Donations: Ms. Chimera presented a check in the amount of \$10,000 to the Montgomery County-Norristown Public Library. Karen DeAngelo, Executive Director and District

Administrator was present to accept the donation. Ms. Chimera also presented a check in the amount of \$10,000 to the North Wales Public Library. Jayne Blackledge, Director, was present to accept the donation.

Administration and Finance:

8. Municipal Contribution to Support EMS Services: Ms. McCreary reported that VMSC Chief Shane Wheeler had previously updated the Board on the operations of the VMSC as well as their initiatives. In 2022, the Board authorized a \$100,000 contribution for the VMSC as part of the 2023 budget. Staff is seeking the Board's consensus about the level of funding and source of funding for 2024. Discussion followed. The Board's consensus was to continue the \$100,000 contribution for the 2024 budget.

9. Ratification of Real Estate Tax Appeal Settlement – 125 Witchwood Drive: Mr. Shapiro reported that the taxpayer filed an appeal for the property at 125 Witchwood Drive for the 2023 tax year. The Board of Assessment Appeals issued a Notice of No Change in Assessment in October 2023. The Taxpayer filed an appeal to the Court of Common Pleas. The North Penn School District negotiated a settlement with the taxpayer, resulting in a decrease of the assessed value to \$1,058,500. For 2023, the assessed value will become \$5,742,000.00. Based on the proposed settlement, the Township will need to issue a refund of \$2,635.67 for tax year 2023.

MOTION: Upon motion by Ms. Chimera, seconded by Ms. Long, and unanimously carried (5-0), the Board approved the stipulated settlement for 125 Witchwood Drive and authorized the Township Solicitor to execute the document on behalf of the Township.

Public Safety:

10. Recognize Fire Prevention Week: Chief Wiegman reported that Fire Prevention Week has been recognized since 1922. In 1925, President Calvin Coolidge proclaimed Fire Prevention Week a national observance, making it the longest-running public health observance in our country. This year's theme is "Cooking safety starts with YOU! Pay attention to fire prevention." The Department of Fire Services and the F.D.M.T. will be engaging in various fire prevention activities throughout the month to bring the message of fire safety to our community. These events include school presentations, fire inspections, business staff training, and other activities.

MOTION: Upon motion by Ms. Chimera, seconded by Ms. Bamford and unanimously carried (5-0), the Board recognized Fire Prevention Week from October 8th to October 14th, 2023.

Public Works:

11. Rock Salt Purchase – 2023-2024 Montgomery County Consortium Contract – Mr. Reiff reported that the Township participates in the Montgomery County Consortium Cooperative Rock Salt Contract administered by the Borough of Hatfield. The bidding process has been completed

for the purchase of bulk rock salt for the 2023-2024 winter season and has awarded the contract to Morton Salt, Inc. at a price of \$64.84 per ton delivered.

MOTION: Upon motion by Ms. Chimera, seconded by Ms. Long and unanimously carried (5-0), the Board approved the Township's participation in the Montgomery County Consortium Cooperative Rock Salt Contract, awarded to Morton Salt, Inc. for the purchase of bulk rock salt at a price of \$64.84 per ton delivered.

12. Contract Award for Basketball Court Improvements at Fellowship Park - Mr. Reiff reported that Township Engineer Gilmore & Associates reviewed the three bids received for this project, ranging from \$109,819.00 to \$144,714.50 and is recommending award of the bid to TOPACOURT, LLC, the lowest responsible bidder with a bid of \$109,819.00.

MOTION: Upon motion by Ms. Chimera, seconded by Ms. Bamford and unanimously carried (5-0), the Board awarded the contract for the basketball court improvements at Fellowship Park to TOPACOURT, LLC, the lowest responsible bidder, in the amount of \$109,819.00 per the recommendation of Gilmore & Associates, Township Engineer.

Planning and Zoning:

13. Review of Zoning Hearing Board Applications – Ms. McConnell identified the pending hearings before the November 1, 2023 Zoning Hearing Board. Application 23100001 is for ESW America at 200 Progress Drive for relief to install a 7,000-gallon above-ground diesel fuel tank within the side yard of the property adjacent to 213/215 Keystone Drive. Application #23100002 is for Mitzvah Circle Foundation at 435 Doylestown Road for Special Exception to permit the change in non-conforming use and Variances to permit signage for the organization.

Board consensus was to enter an appearance and send the Township Solicitor to oppose Application 23100001 for ESW America, and not to enter an appearance for the 23100002 application, allowing the Zoning Hearing Board to a render decision based on the testimony presented.

14. Adjournment: Upon motion by Ms. Chimera and seconded by Ms. Long, the meeting was adjourned at 7:34 p.m.

Respectfully submitted,

Deborah A. Rivas, Recording Secretary



Montgomery Township, PA

My Check Report

By Check Number

Date Range: 10/11/2023 - 10/23/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: POOL AP-APBNK						
00002050	A To Z Party Rental	10/11/2023	Regular	0.00	1,535.12	96449
01173	Amici Italian Market	10/11/2023	Regular	0.00	1,026.60	96450
100001822	MCATO	10/11/2023	Regular	0.00	50.00	96451
PAYR-IAFF	Montgomery Township Professional	10/11/2023	Regular	0.00	269.72	96452
100002120	SWIF	10/11/2023	Regular	0.00	2.00	96453
00000006	Acme Uniforms For Industry	10/19/2023	Regular	0.00	923.30	96454
100002231	Adam J. Morrow	10/19/2023	Regular	0.00	150.00	96455
100000892	Adam Zwislewski	10/19/2023	Regular	0.00	280.00	96456
00001202	Airgas, Inc.	10/19/2023	Regular	0.00	380.43	96457
00000345	Alphagraphics Lansdale	10/19/2023	Regular	0.00	787.80	96458
100000814	Amazon.com Services, Inc	10/19/2023	Regular	0.00	1,249.66	96459
100001705	Andrew Backlund	10/19/2023	Regular	0.00	487.29	96460
100000888	Andrew Weiner	10/19/2023	Regular	0.00	300.00	96461
100001890	Angel G. Mejias	10/19/2023	Regular	0.00	300.00	96462
100001978	Anthony Zirpoli	10/19/2023	Regular	0.00	100.00	96463
100001828	Aramco, Inc.	10/19/2023	Regular	0.00	1,108.01	96464
100001828	Aramco, Inc.	10/19/2023	Regular	0.00	17.28	96465
00000027	Armour & Sons Electric, Inc.	10/19/2023	Regular	0.00	1,638.27	96466
00000031	AT&T	10/19/2023	Regular	0.00	114.43	96467
100001244	Brandi Blusiewicz	10/19/2023	Regular	0.00	150.00	96468
100000979	Brandon Uzdzienski	10/19/2023	Regular	0.00	50.00	96469
100001080	Brian Graber	10/19/2023	Regular	0.00	200.00	96470
01177	Brianna Morgis	10/19/2023	Regular	0.00	154.00	96471
00000072	Canon Financial Services, Inc	10/19/2023	Regular	0.00	2,032.93	96472
100001879	Carlos A. Gonzalez Jr	10/19/2023	Regular	0.00	50.00	96473
100002167	CDI	10/19/2023	Regular	0.00	7,203.16	96474
00000363	Comcast	10/19/2023	Regular	0.00	296.47	96475
00000335	Comcast Corporation	10/19/2023	Regular	0.00	1,996.87	96476
100000214	Dan Schantz Farm & Greenhouses, LLC	10/19/2023	Regular	0.00	2,470.00	96477
00000111	David H. Lightkep, Inc.	10/19/2023	Regular	0.00	3,088.98	96478
100000291	Degler-Whiting, Inc.	10/19/2023	Regular	0.00	5,585.00	96479
01026	Dei -D'Huy Engineering, Inc	10/19/2023	Regular	0.00	500.10	96480
00001460	DJB Specialties, Inc.	10/19/2023	Regular	0.00	2,176.98	96481
00001460	DJB Specialties, Inc.	10/19/2023	Regular	0.00	6,215.62	96482
00000967	DVHT Delaware Valley Health Trust	10/19/2023	Regular	0.00	190,984.71	96483
00000161	Eureka Stone Quarry, Inc.	10/19/2023	Regular	0.00	443.07	96484
100001602	Frank J. Blusiewicz Jr	10/19/2023	Regular	0.00	100.00	96485
03214568	Fulton Cardmember Services	10/19/2023	Regular	0.00	1,248.69	96486
100001744	Fundamental Tennis	10/19/2023	Regular	0.00	1,898.00	96487
00000193	George Allen Portable Toilets, Inc.	10/19/2023	Regular	0.00	160.00	96488
00001551	Gerald P. Dougherty	10/19/2023	Regular	0.00	46.58	96489
00000817	Gilmore & Associates, Inc.	10/19/2023	Regular	0.00	63,390.99	96490
00000198	Glasgow, Inc.	10/19/2023	Regular	0.00	273.23	96491
00001323	Glick Fire Equipment Company Inc	10/19/2023	Regular	0.00	174.00	96492
00001784	Google Inc.	10/19/2023	Regular	0.00	25.00	96493
00000203	Granturk Equipment Co., Inc.	10/19/2023	Regular	0.00	360.79	96494
00000213	Hajoca Corporation	10/19/2023	Regular	0.00	57.10	96495
00001793	Hilltown Township	10/19/2023	Regular	0.00	5,763.35	96496
00000903	Home Depot Credit Services	10/19/2023	Regular	0.00	632.53	96497
00000102	Interstate Battery Systems	10/19/2023	Regular	0.00	279.90	96498
100000365	James D. Morrissey, Inc	10/19/2023	Regular	0.00	180,705.11	96499
01175	Janet Guedon	10/19/2023	Regular	0.00	40.00	96500
100001994	John Bereschak	10/19/2023	Regular	0.00	150.00	96501
100000881	John H. Mogensen	10/19/2023	Regular	0.00	150.00	96502

My Check Report

Date Range: 10/11/2023 - 10/23/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
03214571	John Scheiter	10/19/2023	Regular	0.00	34.10	96503
00000148	Jonathan S. Beer	10/19/2023	Regular	0.00	1,500.00	96504
01174	Katie Tempel	10/19/2023	Regular	0.00	136.00	96505
100000554	Keith Grierson	10/19/2023	Regular	0.00	50.00	96506
100001661	Kyle W. Stump	10/19/2023	Regular	0.00	200.00	96507
100002121	Lauren K Maxwell	10/19/2023	Regular	0.00	150.00	96508
100002165	Luke Kirchner	10/19/2023	Regular	0.00	100.00	96509
100000875	Michael H. Bean	10/19/2023	Regular	0.00	150.00	96510
100001926	Michael J. Kunzig	10/19/2023	Regular	0.00	150.00	96511
100000885	Michael Shearer	10/19/2023	Regular	0.00	100.00	96512
100000188	MJ Earl	10/19/2023	Regular	0.00	762.70	96513
00000540	Mystic Pizza	10/19/2023	Regular	0.00	127.00	96514
00000356	North Wales Water Authority	10/19/2023	Regular	0.00	110.45	96515
100001567	Omega Systems Consultants, Inc.	10/19/2023	Regular	0.00	935.00	96516
100002199	Patrick Kerr	10/19/2023	Regular	0.00	200.00	96517
00000397	PECO Energy	10/19/2023	Regular	0.00	1,715.05	96518
00000399	PECO Energy	10/19/2023	Regular	0.00	28.70	96519
100000755	Petroleum Traders Corp.	10/19/2023	Regular	0.00	3,541.53	96520
100000754	Petroleum Traders Corp.	10/19/2023	Regular	0.00	3,218.02	96521
00000009	Petty Cash	10/19/2023	Regular	0.00	107.86	96522
00000945	Pipersville Garden Center, Inc.	10/19/2023	Regular	0.00	774.96	96523
00001000	PSM - Peter A. Schertz	10/19/2023	Regular	0.00	377.00	96524
01158	Quill	10/19/2023	Regular	0.00	-11,397.00	96525
01158	Quill	10/19/2023	Regular	0.00	11,397.00	96525
100000886	Rachel Brick	10/19/2023	Regular	0.00	50.00	96526
100001010	Rachel Gibson	10/19/2023	Regular	0.00	350.00	96527
00906102	Ready Refresh	10/19/2023	Regular	0.00	79.64	96528
00001146	Reserve Account	10/19/2023	Regular	0.00	2,000.00	96529
100000780	Rhythm Engineering	10/19/2023	Regular	0.00	225.00	96530
00001812	Robert J. Johnson Jr.	10/19/2023	Regular	0.00	57.00	96531
100001960	Ryan W. Irvin	10/19/2023	Regular	0.00	100.00	96532
00000969	Safety-Kleen Systems, Inc.	10/19/2023	Regular	0.00	220.10	96533
00000653	Scatton's Heating & Cooling, Inc.	10/19/2023	Regular	0.00	1,043.93	96534
01179	Shawn Bradford	10/19/2023	Regular	0.00	154.00	96535
01163	Shutterfly Lifetouch LLC	10/19/2023	Regular	0.00	5,613.94	96536
00001030	Signal Control Products, LLC	10/19/2023	Regular	0.00	6,910.00	96537
00001394	Standard Insurance Company	10/19/2023	Regular	0.00	8,644.15	96538
100000701	Staples Business Credit	10/19/2023	Regular	0.00	133.84	96539
100002017	TD Card Services	10/19/2023	Regular	0.00	2,477.87	96540
00001771	Timac Agro USA	10/19/2023	Regular	0.00	1,397.00	96541
100000068	Top-A-Court, LLC	10/19/2023	Regular	0.00	28,364.40	96542
100000068	Top-A-Court, LLC	10/19/2023	Regular	0.00	33,809.60	96543
01178	Uline	10/19/2023	Regular	0.00	163.55	96544
100002174	Unwined & Paint	10/19/2023	Regular	0.00	200.00	96545
100000408	Vault Health	10/19/2023	Regular	0.00	75.50	96546
00000040	Verizon	10/19/2023	Regular	0.00	289.00	96547
00000038	Verizon Wireless Services, LLC	10/19/2023	Regular	0.00	5,326.72	96548
100000854	Vinay P. Setty	10/19/2023	Regular	0.00	240.00	96549
100000891	Vincent Zirpoli	10/19/2023	Regular	0.00	560.00	96550
100001013	William F. Wiegman III	10/19/2023	Regular	0.00	937.82	96551
100001888	William Tuttle	10/19/2023	Regular	0.00	100.00	96552
100000814	Amazon.com Services, Inc	10/19/2023	Regular	0.00	274.20	96553
100000870	Axon Enterprise, Inc	10/19/2023	Regular	0.00	3,203.00	96554
00000340	B Safe Inc.	10/19/2023	Regular	0.00	10.00	96555
100000405	C.E.S.	10/19/2023	Regular	0.00	343.50	96556
00000629	Davidheiser's Inc.	10/19/2023	Regular	0.00	40.00	96557
00001460	DJB Specialties, Inc.	10/19/2023	Regular	0.00	359.90	96558
03214663	Elite 3 Facilities Maintenance, LLC	10/19/2023	Regular	0.00	4,350.00	96559
01180	Fedele Contractors, Inc.	10/19/2023	Regular	0.00	123,843.81	96560
00001466	FedEx Office	10/19/2023	Regular	0.00	76.91	96561
00000188	Galls, an Aramark Co., LLC	10/19/2023	Regular	0.00	87.46	96562

My Check Report

Date Range: 10/11/2023 - 10/23/2023

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00000817	Gilmore & Associates, Inc.	10/19/2023	Regular	0.00	48,710.45	96563
	Void	10/19/2023	Regular	0.00	0.00	96564
00000225	ICMA Member Services	10/19/2023	Regular	0.00	200.00	96565
100001811	Keystone Municipal Services, Inc.	10/19/2023	Regular	0.00	8,437.50	96566
01114	M. Dobron & Sons, Inc.	10/19/2023	Regular	0.00	97,830.77	96567
00000201	Mastertech Auto Service, LLC.	10/19/2023	Regular	0.00	3,664.25	96568
100001969	ODP Business Solutions, LLC	10/19/2023	Regular	0.00	420.35	96569
100000754	Petroleum Traders Corp.	10/19/2023	Regular	0.00	1,517.55	96570
01158	Quill	10/19/2023	Regular	0.00	113.97	96571
00906102	Ready Refresh	10/19/2023	Regular	0.00	191.97	96572
100000790	Shoen Safety & Training	10/19/2023	Regular	0.00	540.00	96573
100000701	Staples Business Credit	10/19/2023	Regular	0.00	289.80	96574
00906111	The Protection Bureau	10/19/2023	Regular	0.00	421.00	96575
00000506	Trans Union LLC	10/19/2023	Regular	0.00	90.00	96576
00000025	USPCA Region 6	10/19/2023	Regular	0.00	80.00	96577
00000038	Verizon Wireless Services, LLC	10/19/2023	Regular	0.00	600.20	96578
00001329	Weldon Auto Parts	10/19/2023	Regular	0.00	240.87	96579
00001084	Witmer Associates, Inc.	10/19/2023	Regular	0.00	150.87	96580
PAYR-PBA	Police Benevolent Association	10/12/2023	Bank Draft	0.00	1,439.00	DFT0000088
PAYR-POL PEN	U.S. Bank	10/12/2023	Bank Draft	0.00	7,969.84	DFT0000089
PAYR-PA SCDU	PA SCDU	10/12/2023	Bank Draft	0.00	530.77	DFT0000090
PAYR-401	Empower Retirement	10/12/2023	Bank Draft	0.00	17,346.92	DFT0000091
PAYR-457	Empower Retirement	10/12/2023	Bank Draft	0.00	17,636.92	DFT0000092
PAYR-PHILA	City of Philadelphia	10/12/2023	Bank Draft	0.00	256.33	DFT0000093
PAYR-SITW	State of Pennsylvania	10/12/2023	Bank Draft	0.00	10,507.73	DFT0000094
PAYR-FITW	United States Treasury	10/12/2023	Bank Draft	0.00	94,427.54	DFT0000095
PAYR-LST	HAB-LST	10/16/2023	Bank Draft	0.00	1,944.00	DFT0000096
PAYR-PA UC	PA Unemployment Compensation Fund	10/13/2023	Bank Draft	0.00	1,837.52	DFT0000097
PAYR-EIT	HAB-EIT	10/13/2023	Bank Draft	0.00	28,130.99	DFT0000098

Bank Code POOL AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	229	131	0.00	911,249.83
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	-11,397.00
Bank Drafts	11	11	0.00	182,027.56
EFT's	0	0	0.00	0.00
	240	144	0.00	1,081,880.39

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	229	131	0.00	911,249.83
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	-11,397.00
Bank Drafts	11	11	0.00	182,027.56
EFT's	0	0	0.00	0.00
	240	144	0.00	1,081,880.39

Fund Summary

Fund	Name	Period	Amount
99	Claim on Pooled Cash	10/2023	1,081,880.39
			1,081,880.39

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #07a

SUBJECT:	Presentation: Donation to the Montgomery Township Historical Society
MEETING DATE:	October 23, 2023
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	

BACKGROUND:

This evening the Board will be presenting a check in the amount of \$6,000 to the Montgomery Township Historical Society. **Lisa Siegel, President**, will be present at this meeting to accept the check on behalf of the organization.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #07b

SUBJECT:	Presentation: Donation to the MontCo Anti-Hunger Network
MEETING DATE:	October 23, 2023
BOARD LIAISON:	Candyce Fluehr Chimera, Chairwoman
INITIATED BY:	

BACKGROUND:

This evening the Board will be presenting a check in the amount of \$5,000 to the MontCo Anti-Hunger Network. **Amanda Musselman, Executive Director**, will be present at this meeting to accept the check on behalf of the organization.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #07c

SUBJECT:	Presentation: Donation to the PEAK Center – North Penn Senior Services
MEETING DATE:	October 23, 2023
BOARD LIAISON:	Candyce Fluehr Chimera, Chairwoman
INITIATED BY:	

BACKGROUND:

This evening the Board will be presenting a check in the amount of \$3,000 to the PEAK Center – North Penn Senior Services. **Elizabeth Beil, Executive Director**, will be present at this meeting to accept the check on behalf of the organization.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #07d

SUBJECT:	Presentation: Donation to the Visiting Nurse Association Community Services
MEETING DATE:	October 23, 2023
BOARD LIAISON:	Candyce Fluehr Chimera, Chairwoman
INITIATED BY:	

BACKGROUND:

This evening the Board will be presenting a check in the amount of \$1,500 to the Visiting Nurse Association Community Services. **Marcus Primavera, Director of Strategic Partnerships**, and **Denise Frattara, Director of Development/Administrator of Children's Programs**, will be present at this meeting to accept the check on behalf of their organization.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #08

SUBJECT: Mobile Crisis Colocation Team Presentation
MEETING DATE: October 23, 2023
BOARD LIAISON: Annette M. Long, Public Safety Committee Liaison
INITIATED BY: J. Scott Bendig, Chief of Police

BACKGROUND:

This evening, Moira Tumelty, Director of Montgomery County Mobile Crisis, and Shane Madden, the Assistant Director of Forensic Partnership for Montgomery County Mobile Crisis, are here to brief the Board of Supervisors on the Mobile Crisis Colocation Team partnership with our police department.

RECOMMENDATION:

None

MOTION/RESOLUTION:

None

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #09

SUBJECT: Update on Zoning Hearing Board Application -ESW America, Inc.
MEETING DATE: October 23, 2023
BOARD LIAISON:
INITIATED BY: Carolyn McCreary, Township Manager

BACKGROUND:

At the October 9th public meeting the Board learned of the following application to the Zoning Hearing Board. The consensus of the Board was to send the Solicitor to oppose the application.

Application #23100001 – ESW America / 200 Progress Drive – The 3.7-acre property sits at the corner of Progress Drive and Keystone Drive within the LI-Limited Industrial / HLI Overlay District. The applicant currently operates an engine and vehicle emissions testing facility within the 40,000-square-foot single-story industrial building. The applicant proposes to install a 7,000-gallon above-ground diesel fuel tank within the side yard of the property adjacent to 213/215 Keystone Drive. The proposed tank will store 2007 CARB/EPA Certification Ultra-low Sulfur Diesel (ULSD) fuel. Per Section 230-150A, Prohibited uses, of the Code of Montgomery Township: The storage above ground or partially above ground of any inflammable or explosive materials in excess of 550 gallons capacity is prohibited in any district, except when authorized as a special exception, and provided that suitable and substantial fire and explosive protective means are provided in accordance with Underwriters' Laboratories, Inc., requirements.

After the meeting, the Fire Chief and Planning/Zoning Director met with the Operations and Chief Technical Officer to further discuss and obtain more details about the proposed tank. Chief Wiegman will update you on the meeting.

The applicant's attorney was advised of this and wishes to speak to the Board to see if you will reconsider the Township's opposition to the application.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item # 10

SUBJECT:	Review of Zoning Hearing Board Application - Chick-Fil-A
MEETING DATE:	October 23, 2023
BOARD LIAISON	Candyce Fluehr Chimera, Chair
INITIATED BY:	Marianne McConnell, Zoning Officer

BACKGROUND:

Included in your packet is an additional application from Chick-Fil-A which will be before the Zoning Hearing Board at their November 1, 2023 meeting.

Potential Action of the Board:

The Board may remain neutral on the applications and let the Zoning Hearing Board render a decision based on the testimony presented.

The Board may send the Solicitor's office to oppose an application. This action would require a motion, second, and vote of the Board.



Montgomery Township Zoning Hearing Board

Meeting Date: November 1, 2023 – 6:30 pm
(Additional Application)

The agenda for the scheduled hearing is as follows:

3. Application #23100003 – Chick-Fil-A / 794 Bethlehem Pike - The Applicant, Chick-Fil-A, Inc. owns and operates an existing restaurant with drive-through on a 1.124 sq ft parcel within the C- Commercial District. Chick-fil-A proposes to make modifications to the existing drive-through to create a second drive-through lane. The applicant's plan includes the addition of two canopies (818 and 966 sq ft in size) in the drive-through lanes, modifications to landscaping, refuse collection and existing curbing and parking. The Applicant is seeking variances from the provisions of Sections 230-77C,D,F & G, and 230-134C(7) to reduce the parking below the required 52 spaces to 44 spaces, maximum impervious coverage, minimum green area, minimum side yard setback and rear yard setbacks.

****Copies of the Application(s) and accompanying documents are on file in the Township's Planning and Zoning Department and may be seen upon request****

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #11

SUBJECT:	Raising Cane's – Preliminary/Final Land Development Application
MEETING DATE:	October 23, 2023
BOARD LIAISON:	Candyce Fluehr Chimera, Chairwoman
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

The applicant is proposing to demolish the existing vacant building at 860 Bethlehem Pike formerly occupied by the Bertucci's restaurant and construct a new 2,913 square foot restaurant with 1,098 square foot covered outdoor seating area, open outdoor seating area, double lane drive-through, and associated parking. The project site consists of a 59,446 square foot lease area within the 105.69-acre Montgomery Mall property in the RS-Regional Shopping Center District. The proposed development includes the removal of one driveway access from the Mall ring road and modification of the other two driveways. No access is proposed from Bethlehem Pike. The applicant was granted relief from the Zoning Hearing Board in July 2023 to allow the drive-through and associated canopy.

Township staff and consultants have had the opportunity to review the details of the land development plan, and the corresponding review letters and waiver requests are in your packet.

At their October 19, 2023 meeting, the Planning Commission unanimously recommended the Board of Supervisors grant preliminary/final approval for the project. The applicant and Township staff attended the meeting to answer questions and address any comments from the Planning Commission members.

If the Board chooses to grant preliminary/final approval, they will need to do so by adopting a resolution which has been drafted by the Township Solicitor's office.

MOTION/RESOLUTION:

Motion to adopt Resolution No. 2023-16 approving the preliminary/final land development application with requested waivers for the Raising Cane's Restaurant, LLC

- | | | |
|----|---|------------|
| 1) | Motion by: | Second by: |
| 2) | Chairwoman will ask for public comment. | |
| 3) | Chairwoman will call for vote. | |

RESOLUTION 2023-16

**MONTGOMERY TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA**

**RESOLUTION FOR PRELIMINARY/FINAL LAND DEVELOPMENT PLAN
APPROVAL FOR RAISING CANE'S RESTAURANTS, LLC FOR A
RAISING CANE'S RESTAURANT WITH A COVERED PATIO AND DRIVE-THROUGH
IN THE RS REGIONAL SHOPPING ZONING DISTRICT**

WHEREAS, Act 247 of 1968, the Pennsylvania Municipalities Planning Code, empowers the Montgomery Township Board of Supervisors to regulate subdivisions and land developments within the Township; and

WHEREAS, Montgomery Township desires orderly and appropriate land use and development to protect the health, safety, and welfare of residents; and

WHEREAS, Raising Cane's Restaurants, LLC ("Applicant") is the equitable owner of a certain condominium unit that is an out-parcel/pad site of the Montgomery Mall, being an approximately 1.36 acres +/- portion of Montgomery County Parcel Number 46-00-00340-31-6, located at 860 Bethlehem Pike, Montgomery Township, Montgomery County, Pennsylvania in the Township's RS Regional Shopping Zoning District (the condominium unit being the "Property");

WHEREAS, the Applicant is proposing to develop the Property by demolishing the existing restaurant building on the Property and constructing a 2,913 sq.ft. building to serve as a Raising Cane's restaurant with an associated 1,098 sq.ft. covered outdoor patio and double drive-through lane along Bethlehem Pike; a rearrangement of parking to provide 43 parking spaces; and associated lighting, landscaping, stormwater management facilities, pedestrian, and other site improvements ("Project");

WHEREAS, the Applicant has filed with the Township certain preliminary/final land development plans for the Project (23 Sheets), prepared by Bohler Engineering, dated July 17, 2023 ("Plan");

WHEREAS, the Applicant received zoning approval from the Montgomery Township Zoning Hearing Board on July 19, 2023 to permit a restaurant serving food and beverages with an outdoor counter, drive-through and curbside service and for the location of the associated drive-through canopy;

WHEREAS, the Montgomery Township Planning Commission and Montgomery County Planning Commission have reviewed the Plan and approve of the Project;

WHEREAS, the Applicant now desires the Township approve the Plan pursuant to Section 508 of the Pennsylvania Municipalities Planning Code;

NOW, THEREFORE, BE IT RESOLVED by the Montgomery Township Board of Supervisors, that the Plan is **APPROVED** subject to the following conditions:

A. Conditions of Plan Approval.

1. The Applicant must ensure that the Plan, and all other associated plans submitted for the Project, address any outstanding comments and conditions in the October 13, 2023 Gilmore & Associates, Inc. Plan Review Letter (including Planning, Landscaping, Lighting, Traffic, Engineering comments/conditions) and the August 18, 2023 Gilmore & Associates, Inc. Accessibility Review Letter. Further, the Applicant shall comply with future review letters related to future Plan revisions made in response to prior comments to the reasonable satisfaction of the Township Engineer.
2. The Applicant must comply with and address any outstanding comments and conditions in the August 16, 2023 CKS Engineers review letter of the Montgomery Township Municipal Sewer Authority related to the current Plan submission and future Plan revisions made in response to prior comments to the reasonable satisfaction of the Authority's Engineer.
3. The Applicant must comply with and address any outstanding comments in the August 18, 2023 Zoning Review Letter to the reasonable satisfaction of the Township Zoning Officer.
4. The Applicant must comply with and address any outstanding comments and conditions in the August 16, 2023 Montgomery Township Department of Fire Services review letter to the reasonable satisfaction of the Township Fire Chief.
5. The Applicant must comply with and address any outstanding comments and conditions in the August 4, 2023 Montgomery County Township Police Department review letter to the reasonable satisfaction of the Township Police Chief.
6. The Applicant shall comply with the July 19, 2023 Montgomery Township Zoning Hearing Board Opinion and Order for the Property and Project.
7. A subsequent recordable final plan shall be submitted for internal Township review that addresses all Township review letter requests for further Plan details and clarifications.
8. Applicant must comply with any applicable requirements of the Montgomery County Conservation District, Pennsylvania Department of Environmental Protection ("PaDEP"), Pennsylvania Department of Transportation (including, but not limited to, obtaining any necessary Highway Occupancy Permits and Signal Permits required by PennDOT), United States Environmental Protection Agency, the Montgomery Township Municipal Sewer Authority ("MTMSA"), the North Wales Water Authority, or any other necessary outside agency, and obtain any necessary planning modules, approvals, or permits from such agencies, or enter into any required agreements such agencies require, before the Plan is recorded.

9. The conditions of this resolution must be satisfied before the issuance of a building permit for the Project. Further, the Applicant understands that building permits will not be issued until a PaDEP Sewage Planning Module has been issued, the MTMSA has issued a connection permit, roadways are paved with all-weather pavement, and operable fire hydrant(s), if shown on the Plan, have been installed and approved by the Township, and all fees required to be paid under this Resolution have been paid.
10. Applicant must complete and record all required easements and/or maintenance agreements or declarations, including, but not limited to: 1) a stormwater management facilities operation and maintenance agreement (requiring, in part, perpetual maintenance of all stormwater management facilities installed according to the Plan by the landowner of the Property), 2) a landscaping declaration of covenants and restrictions (requiring, in part, perpetual maintenance of all trees and plantings installed according to the Plan by the landowner), and 3) a reimbursement and maintenance agreement related to the sidewalk from the Property to/along Bethlehem Pike (in the manner as substantially shown on the "Proposed Sidewalk Extension Plan by Bohler Engineering dated July 24, 2023) whereby the Township will agree to install the sidewalk as shown and the Applicant shall agree to reimburse the Township for its costs and assume maintenance and repair responsibilities for the sidewalk), all in forms reasonably satisfactory to the Township Engineer and Township Solicitor prior to recording the Plan. Applicant will provide all necessary legal descriptions for any necessary easements.
11. Prior to recording the Plan, the Applicant shall execute a Land Development and Financial Security Agreement to guarantee the installation of all public improvements associated with the Project ("Improvements") on a form drafted by the Township Solicitor. Financial Security shall take the form of a cash escrow held by the Township, an irrevocable standby letter of credit in a form acceptable to the Township Solicitor, or a tri-party agreement in a form acceptable to the Township Solicitor. If Applicant were to post financial security in the form of a bond, the Township Solicitor shall have the unconditional right to review the bond and must approve the conditions and language of the bond. Further, the bond shall be issued by a "AAA" rate surety, or its equivalent, qualified to do business in Pennsylvania, and shall contain language stating that the bond is to be payable upon demand, absolutely, and unconditionally, and if payment is not made, that the bonding company shall be responsible for reasonable attorneys' fees and costs that are incurred to collect on the bond, plus interest at the annual rate of twelve (12%) percent, for so long as the bond remains unpaid. A bond or letter of credit is required to automatically renew annually until the Improvements detailed on the Plans are completed, any maintenance periods have passed, and the final release is issued by the Township, subject to partial releases being permitted in accordance with Pennsylvania Municipalities Planning Code. To ensure automatic renewal, a bond or letter of credit shall include a 90-day Evergreen Clause in a form acceptable to the Township Solicitor.
12. Financial security shall be posted in the amount of 110% of the total cost of the Improvements. The Applicant agrees that the Improvements shall include, but shall not be limited to, streets, parking areas, striping, drive aisles, curbs, water mains, sanitary sewer pipes, manholes and appurtenances thereto, stormwater facilities, rain gardens and appurtenances, grading, erosion and sediment controls, public lighting, required trees,

shrubs, plantings and landscape buffering, monuments, pins, sidewalks, or other public improvements designated by the Township Engineer. For a period not less than 18 months after Township Engineer approval of the Improvements, financial security shall remain posted in the amount of 15% of the total cost of the Improvements for trees/plantings and Improvements that are to be dedicated to the Township. If the end of maintenance period for trees and other plantings is delayed due to planting schedules and, as a result, ends outside the period specified under Section 205-49 of the Township Code, the maintenance period shall be extended to comply with this requirement and the appropriate financial security shall remain with the Township for such plantings.

13. All outstanding Township fees, including review and recording costs and fees, Township Engineering fees, and Township legal fees, and any other professional fees associated with the review and approval of the application and Plan shall be paid in full before the Plan is recorded, in accordance with the Pennsylvania Municipalities Planning Code.
14. Prior to recording the Plan, and in addition to the financial security posted for the Project, Applicant shall deposit with the Township or otherwise establish a reasonable sum of monies with the Township, in an amount to be reasonably determined by the Township Engineer, as to be further described in the Land Development and Financial Security Agreement, for the reimbursement of the Township's reasonable engineering, inspection, legal, and related administrative costs and expenses related to the further reviews, inspections, and development of the Project, in accordance with the Pennsylvania Municipalities Planning Code. A seven and one-half (7.5%) charge will be applied to each monthly invoice to cover Township administration charges and costs, with such charges being deducted from the Applicant's escrow. Such fees shall not exceed those charged to the Township by such professionals rendering the applicable services related to the Plan and Project.
15. A note shall be included on the Plan listing any relief granted by the Zoning Hearing Board and/or waivers granted by the Board of Supervisors, and any conditions of Conditional Use approval.
16. All stormwater inlets and outfall structures shall be identified in accordance with the PaDEP Municipal Separate Storm Sewer Systems requirements, if required.
17. The terms and conditions of this Resolution shall run with the land and shall apply to any assignee, transferee, or other successor in interest in the Property or the development of the Project. This Resolution or a memorandum of this Resolution may be recorded against the Property by the Township, or a subdivided portion of the Property, at the Township's sole discretion, to which the then-current landowner of the Property shall be deemed to have consented to such recording. Regardless of whether this Resolution is recorded, the Township shall have the right to enforce any violations of the conditions of this Resolution as a violation of the Township's Subdivision of Land Chapter and/or pursuant to Section 616.1 of the Pennsylvania Municipalities Planning Code.

B. Waivers. The Applicant has requested the following waivers from the Township's Subdivision of Land and Stormwater Management Chapters pursuant to a written waiver request. An indication

that a waiver was granted reflects that the Township has determined that the Applicant has sufficiently established that the literal enforcement of the provision waived will exact undue hardship because of peculiar conditions pertaining to the land in question, and that the waiver is not contrary to the public interest or otherwise contrary to the purpose and intent of the Township Code, as demonstrated and explained by appearances of the Applicant before the Board at public meetings and through the waiver request letter(s) submitted. A lack of indication of the decision on the waiver after the Township has executed this Resolution shall be interpreted to mean that the waiver was granted, unless the minutes of the associated Township meeting reflect otherwise:

1. From Sections 205-81 and 205-82: Waivers are requested to allow for a combined submission of a preliminary and final land development plan. The waivers are hereby:

Granted _____ Denied _____

2. From Section 205-52.D(3)(f): Partial waiver is requested to allow shade trees to be planted elsewhere on site without providing shade to every parking space. The waiver is hereby:

Granted _____ Denied _____

In the event that the Resolution is not delivered to the Township within ten days from receipt, it shall be deemed that the Applicant does not accept these conditions, and approvals conditioned upon this acceptance are revoked, and the application shall be considered to be denied for the comments and reasons of incompleteness set forth in the review letters listed above.

RESOLVED AND APPROVED this 23rd day of October, 2023.

ATTEST:

**MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS**

By: _____
Carolyn McCreary, Township Secretary

By: _____
Candyce Chimera, Chair of the
Montgomery Township Board of Supervisors

ACCEPTANCE OF CONDITIONS:

I/We, _____, being the authorized representative for the Applicant, Raising Cane's Restaurants, LLC, do hereby acknowledge and accept the approval for the Plan issued by the Montgomery Township Board of Supervisors and accept the conditions contained therein, as recited above. By assigning this Resolution, the Applicant is signifying acceptance of the conditions contained herein.

APPLICANT: Raising Cane's Restaurants, LLC

By: _____

Print: _____

Date: _____

WITNESS:

Name: _____ Date: _____



1515 Market Street, Suite 920
Philadelphia, PA 19102
267.402.3400

October 20, 2023
Via: FedEx – Priority

Montgomery Township
1001 Stump Road
Montgomeryville, PA 18936-9605

Attention: Bruce S. Shoupe, Director of Planning and Zoning
Phone: (215) 393-6920
Email: bshoupe@montgomerytwp.org

Re: Professional Surveying Services
Proposed Raising Cane's Restaurant
860 Bethlehem Pike
North Wales, Montgomery Township
Montgomery County, PA 19454 (The Property)
Bohler Project No. PAC220242.00 (The Project)
Raising Canes No. C1031

Dear Bruce:

On behalf of Raising Cane's Restaurant, LLC, the following waivers are hereby requested from the Township of Montgomery Land Development Ordinance as listed below:

1. From Sections 205-81 and 205-82 to allow for a combined submission of Preliminary/Final Land Development plans.
2. Partial waiver from Section §205-52.D(3)(f) to allow shade trees to be planted elsewhere on site without providing shade to every parking space.

Should you have any questions or require additional information, please do not hesitate to contact our office.

Sincerely,

BOHLER ENGINEERING PA, LLC

A handwritten signature in blue ink that reads "Kevin Tatlow".

Kevin Tatlow, P.E., Senior Project Manager

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**MONTGOMERY COUNTY
BOARD OF COMMISSIONERS**

KENNETH E. LAWRENCE, JR., CHAIR
JAMILA H. WINDER, VICE CHAIR
JOSEPH C. GALE, COMMISSIONER



**MONTGOMERY COUNTY
PLANNING COMMISSION**

MONTGOMERY COUNTY COURTHOUSE • PO Box 311
NORRISTOWN, PA 19404-0311
610-278-3722 • FAX: 610-278-3941
WWW.MONTGOMERYCOUNTYPA.GOV
SCOTT FRANCE, AICP
EXECUTIVE DIRECTOR

August 10, 2023

Ms. Marianne McConnell, Assistant Director of Planning & Zoning
Montgomery Township
1001 Stump Road
Montgomeryville, Pennsylvania 18936-9605

Re: MCPC #23-0144-001
Plan Name: Raising Cane's Restaurant
(1 lot, approximately 1.36 acres)
Situate: 860 Bethlehem Pike, near Montgomery Mall Access Driveway
Montgomery Township

Dear Ms. McConnell:

We have reviewed the above-referenced land development proposal in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code," as you requested on July 20, 2023. We forward this letter as a report of our review.

BACKGROUND

Raising Cane's Restaurants, LLC have submitted a land development application to demolish an existing restaurant pad site on the northeast side of Montgomery Mall formerly occupied by Bertucci's with a 2,913 square foot building and 1,098 square foot covered outdoor patio, to be utilized as a new Raising Cane's restaurant. The restaurant will include a double drive-through lane along Bethlehem Pike and a rearrangement of on-site parking to provide a total of 43 spaces. Nearly one acre of land is proposed to be disturbed, with several trees being removed and a significant number of trees, shrubs, and grasses to be planted. Stormwater management will be handled with an underground detention basin beneath the drive-through lanes. A more formal pedestrian connection from the Bethlehem Pike sidewalk through the pad site and across the Montgomery Mall ring road is also proposed. This development is part of the RS Regional Shopping Center zoning district.

COMPREHENSIVE PLAN COMPLIANCE

Montgomery County's 2015 Comprehensive Plan, *Montco 2040: A Shared Vision*, identifies this parcel as part of a regional mixed use center, and advocates for infill development in areas where infrastructure already exists,



such as on an already existing restaurant pad site with associated sidewalk and driveway connections. We believe that the land development application is compliant with *Montco 2040*.

Montgomery Township's 2022 Comprehensive Plan denotes this area as Mixed Use on its Future Land Use Map, and lists strategies including "analyze potential for adaptive reuse of underutilized properties and promote appropriate redevelopment options" and "target and encourage experiential uses to locate within the Township, specifically in vacant and/or underutilized properties". This proposal reinvigorates an underutilized property with a more exciting use; therefore, we believe that it is compatible with the 2022 Comprehensive Plan.

RECOMMENDATION AND CONCLUSION

The Montgomery County Planning Commission (MCPC) supports the applicant's proposal without additional comment.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality. Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files. Please print the assigned MCPC number (#23-0144-001) on any plans submitted for final recording.

Sincerely,

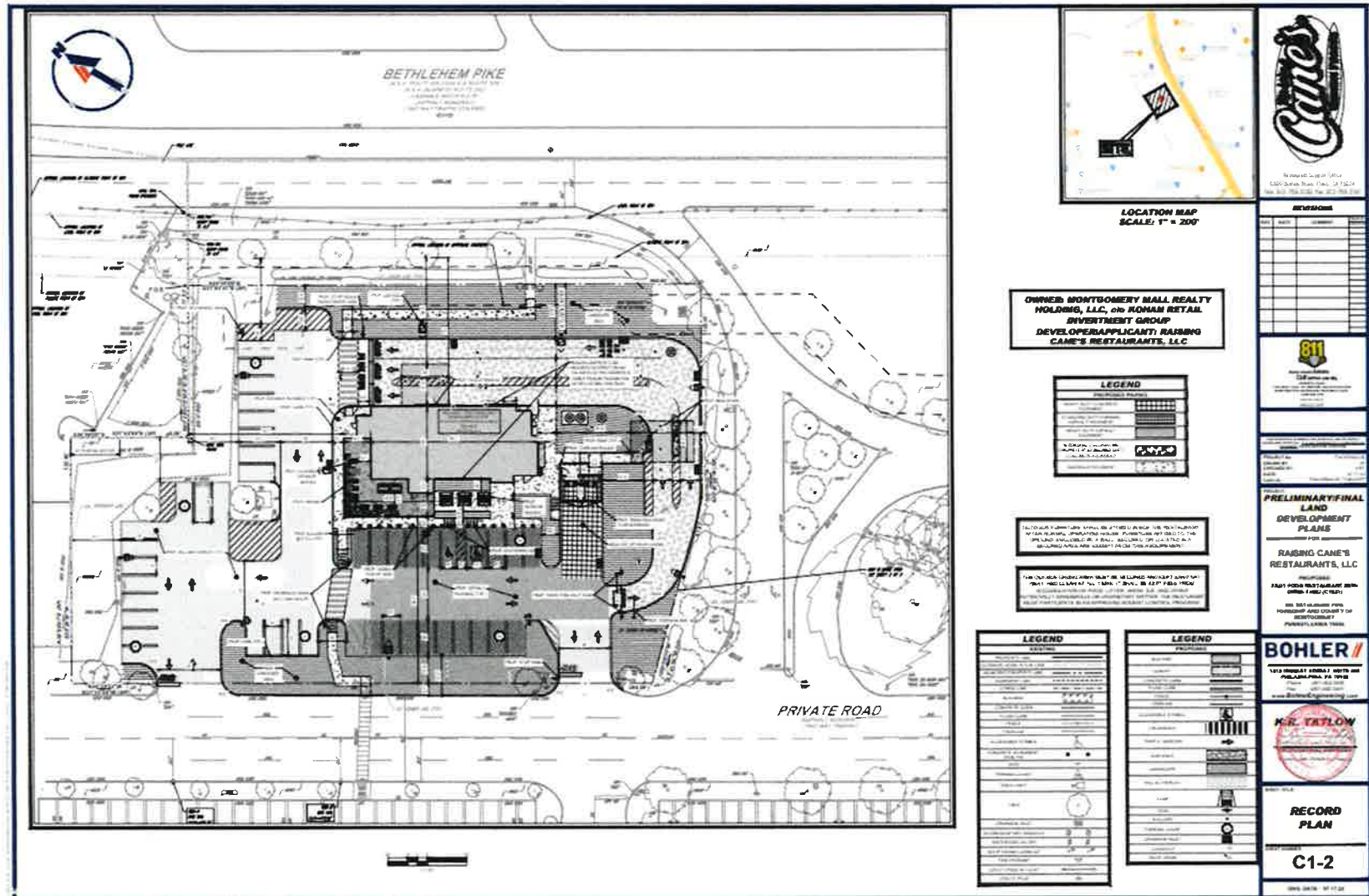


Matthew Popek, AICP
Transportation Planning Assistant Manager
Matthew.Popek@montgomerycountypa.gov - 610-278-3730

c: Kevin Tatlow, Bohler Engineering, Inc., Applicant's Representative
Carolyn McCreary, Twp. Manager
Jim Rall, Chrm., Twp. Planning Commission

Attachments: (1) Site Plan
(2) Aerial

Site Plan – 860 Bethlehem Pike, Montgomery Township



Aerial – 860 Bethlehem Pike, Montgomery Township



Raising Cane's Restaurant
MCPC=39144001

Montgomery
County
Planning
Commission

Montgomery County Council and Planning Commission
200 John F. Kennedy Blvd., 4th Floor
Princeton, NJ 08540
www.montgomerycountypa.gov
Planning Commission: 215.261.1500

0 50 100 200 Feet





GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

UPDATED October 13, 2023

August 18, 2023

File No. 2023-03081

Marianne McConnell, Assistant Director of Planning & Zoning/Zoning Officer
Montgomery Township
1001 Stump Road
Montgomeryville, PA 18936-9605

Reference: Preliminary/Final Land Development Plan Application Review (LD-23-007)
Raising Cane's at 860 Bethlehem Pike, Montgomery Mall
Raising Cane's Restaurants, LLC
Tax Map Parcel Number: 46-00-00340-31-6

Dear Marianne:

As requested, Gilmore & Associates, Inc. has reviewed the information listed below regarding the preliminary/final land development plan application referenced above and offers the following comments for consideration by the Montgomery Township Board of Supervisors:

- A. Preliminary/Final Land Development Plans – Montgomery Township (23 sheets) for Raising Cane's Restaurants, LLC, prepared by Bohler Engineering, dated July 17, 2023.
- B. Stormwater Management Report for Rasing Canes- North Wales, prepared by Bohler Engineering, dated July 17, 2023.
- C. Photometric Site Plan – Montgomery Township (1 sheet) for Raising Cane's Restaurants, LLC, prepared by ADA Architects, Inc., dated July 21, 2023.
- D. Waiver Request Letter for Raising Cane's Restaurant, LLC, prepared by Bohler Engineering, dated July 18, 2023.
- E. Trip Generation Comparison and Drive-Thru Lane Vehicle Queue Letter dated July 14, 2023.

The site is within the RS Regional Shopping Zoning District and is bounded by Bethlehem Pike (S.R. 309), Montgomery Mall Road, and Police and Fire Federal Credit Union. The project area consists of an existing 59,446 square foot Lease Area (Unit B) within the 105.69-acre Montgomery Mall parcel. The Lease Area currently contains a 5,742 square foot restaurant (formerly Bertucci's) and 104 associated parking spaces. Existing access to the site is from the Mall ring road by way of three driveways.

The Applicant, Raising Cane's Restaurants, LLC, proposes to demolish the existing building and parking to construct a new 4,011 square foot restaurant with drive-through and 43 parking spaces. The proposed site development includes the removal of one driveway access from the Mall ring road and modification of the other two driveways.

The applicant was granted several variances from the Township Zoning Ordinance to allow the drive-through, outdoor seating, and reduced setback for the proposed canopy over the drive-through lanes. Please refer to the ZHB decision and order 23050002 dated July 19, 2023 for more details.

We offer the following comments for consideration by the Montgomery Township Board of Supervisors. Our review includes consistency with the Township Comprehensive Plan, Township Zoning Ordinance (Chapter 230), Township Land Subdivision Ordinance (Chpt. 205), Township Stormwater Management Ordinance (Chpt. 206), and the Township Street Lighting Requirements (Chpt. A237).

Our comments have been revised to reflect a site meeting on September 14, 2023 with the applicant's consultant regarding the landscape plan and to reflect additional information provided regarding trip generation and drive-through queuing.

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

PLANNING REVIEW

1. Use

- a. The property is located within the RS Regional Shopping Center District. As per Table 230-A, the proposed restaurant with drive-through service use is not permitted in the RS District. A variance was granted by the Montgomery Township Zoning Hearing Board on July 19, 2023 to permit the proposed restaurant with outdoor counter, drive-through and curbside service.
- b. The plans also propose an outdoor seating area. As per ZO Section 230-156.4, outdoor dining areas are permitted as an accessory use in the RS District. The plans should be revised to include the following notes demonstrating compliance with the requirements of this ordinance:
 - i. Outdoor service and music shall end no later than 11:00 p.m., and there shall be no amplified music outdoors.
 - ii. Only tables, chairs, umbrellas, stations for condiments and silverware, and containers for the disposal of recyclable cans/bottles and garbage shall be permitted within any outdoor dining area.
 - iii. Refuse facilities shall be provided.
 - iv. All food preparation shall be in the regular kitchen area of the restaurant, not outside.
 - v. All outdoor food service is subject to the regulations of the Montgomery County Department of Health, and the Pennsylvania Liquor Control Board.

2. Existing Conditions and Surrounding Land Uses

- a. The site is a pad site within the Montgomery Mall Shopping Center consisting of a vacated sit down restaurant.
- b. The site is located in the RS Regional Shopping Center District and has frontage along Bethlehem Pike. The site is surrounded by commercial uses.

3. Consistency with the Comprehensive Plan

As per the 2022 Comprehensive Plan Update Future Land Use Map (page 74) the property is identified as Mixed Use. The purpose of the Mixed Use category is to permit a mix of residential and non-residential uses in a cohesive design which promotes walkability and serves as a community gathering destination. The proposed development is generally consistent with the Montgomery Township Comprehensive Plan.

Additional recommendations of the Comprehensive Plan that should be noted include:

"...redevelopment of these underutilized properties, specifically Montgomery Mall, should include a mix of uses – residential, retail, entertainment, office, civic/public space – be walkable and, ultimately, be an experience in itself. Adaptive reuse of these underutilized properties can revitalize the community..." (page 78)

"Encourage commercial ... redevelopment along the existing commercial and industrial corridors." (page 95)

"Promote adaptive reuse and redevelopment initiatives for abandoned/vacant ... commercial sites." (page 95)

4. Traffic and Pedestrian Circulation Patterns

- a. The site can be accessed from several driveways into the mall property. No new access drives are proposed as part of this submission.
- b. The plans propose a pedestrian walkway along the eastern side of the building which will connect to the existing sidewalk along Bethlehem Pike as well as a pedestrian walkway on the western side of the building which will connect to a crosswalk across an internal mall road.

LANDSCAPE REVIEW

Subdivision and Land Development Ordinance (Chapter 205)

5. §205-25.C(1)(a) existing plant material along with some supplemental shrubs are proposed to be used to meet the Shopping Center parking lot softening buffer requirement. A site visit was conducted on September 14, 2023 with representatives from Bohler Engineering and the Township landscape architect to review the acceptability of existing plant material. A majority of the existing landscaping is acceptable to meet this requirement. However, there are several areas requiring new or supplemental plantings along both frontages. Bohler has agreed to revise the landscape plan to more accurately portray the existing vegetation at the site, and to show additional plantings where they are needed to demonstrate compliance with the ordinance requirements. The applicant will coordinate with the project team and mall ownership regarding shrubs that may need to be installed beyond the condo line for the subject lot.
6. §205-49.G requires that for the purposes of the guarantee, plants that are 25% or more dead will be considered dead, and if a tree's leader has died or more than 25% of the crown has died it will be considered dead. The Guarantee notes under the Landscape Specifications shall be revised to demonstrate compliance with this requirement.
7. §205-51.A(18) requires the submission of a detailed cost estimate for purposes of the preparation of the land development agreement. The required cost estimate shall be provided on final plan submission.
8. §205-52.B(4)(d) existing trees and shrubs are proposed to be used to meet softening buffer requirements along Bethlehem Pike and along the entry drive. A site visit was conducted on September 14, 2023 with representatives from Bohler Engineering and the Township landscape architect to review the acceptability of existing plant material. A majority of the existing landscaping is acceptable to meet this requirement. However, there are several areas requiring new or supplemental plantings along both frontages. Bohler has agreed to revise the landscape plan to more accurately portray the existing vegetation at the site, and to show additional plantings where they are needed to demonstrate compliance with the ordinance requirements. The applicant will coordinate with the project team and mall ownership regarding shrubs that may need to be installed beyond the condo line for the subject lot.
9. §205-52.D(3)(f) requires that shade trees be the primary planting type within parking areas with a goal of providing some degree of shade to every space in the parking area within five years of planting. The plan indicates that a waiver is required. However, the waiver request letter did not include a waiver request for this section.
10. §205-53.D(3)(i) requires that when located within 100 feet of a public street, the perimeter shall be softened by a continuous low hedge around the outside perimeter. The landscape plan proposes the use of both existing and proposed plant material to meet this requirement. A site visit was conducted on September 14, 2023 with representatives from Bohler Engineering and the Township landscape architect to review the acceptability of existing plant material. A majority of the existing landscaping is acceptable to meet this requirement. However, there are several areas requiring new or supplemental plantings in order to meet the parking lot perimeter buffering requirements. Bohler has agreed to revise the landscape plan to more accurately portray the existing vegetation at the site, and to show additional plantings where they are needed to demonstrate compliance with the ordinance requirements. The applicant will coordinate with the project team and mall ownership regarding shrubs that may need to be installed beyond the condo line for the subject lot.
11. It appears that several shade trees are proposed to be planted within 10' of an electrical utility line. The applicant has proposed the use of root barrier fabric for trees proposed to be located closer than 10 feet to underground electric lines. We believe this proposal to be acceptable.

LIGHTING REVIEW

12. The Exterior Lighting Fixture Schedule does not note the quantity of each type of proposed fixture. Quantities shall be provided.
13. We recommend that cut sheets be provided for all proposed light fixtures.
14. Information regarding all proposed lighting associated with the structure shall be provided and modeled on the plan.
15. A light fixture foundation detail shall be provided that demonstrates either adequate distance from face of curb or height to prevent vehicular conflicts.

16. It is noted that lighting notes have not been provided detailing installation information, hours of operation, etc.

TRAFFIC REVIEW

Subdivision and Land Development Ordinance (Chapter 205)

17. **§205-22(a)** – Provide a 5' sidewalk connection along Route 309 from the site down to the traffic signal crossings at the southern mall access which is currently under construction. Based on subsequent correspondence, we understand this is under design.

General

18. Provide spot elevations at all critical points to verify compliance and constructability on the northern ramp of the second viewpoint on Sheet C6-0A.
19. Provide details for all proposed striping including gore areas and legends.
20. The drive-thru gore striping between two lanes should be chevron style striping.
21. Provide dimensions for all crosswalks.
22. Provide sign details for the proposed "Mobile Pick-Up" signs and "Drive-Thru Only" signs.
23. We note the proposed facility is to operate with two-lane through the service window area. This means workers will need to cross one drive-thru lane to serve the 2nd lane. The applicant should discuss with the board any safety precautions that will be implemented to minimize conflicts between the workers and vehicles. **The applicant indicates Raising Canes to discuss operations with the Township during meetings.**

ENGINEERING REVIEW

Zoning Ordinance (Chapter 230)

24. All Variances and special exceptions granted shall be listed on the Record Plan with a reference to the ZHB Opinion and Order.
25. **§230-95.C** – No more than 18% of the area of any lot shall be occupied by building or structures. The building coverage calculation shall include the canopies as well as the building.

Subdivision and Land Development Ordinance (Chapter 205)

26. **§205-10.G(9) & H.(5)** – Driveways and drive aisles where illegal parking is possible shall be posted with signs reading "No Parking by Order of the Fire Marshal." The Applicant shall coordinate with the Township Fire Marshal to discuss any appropriate sign locations.
27. **§205-10.H(6)** – Turning diagrams shall be provided to confirm the location and size of any proposed loading area is adequate for maneuvering into and out of the space. The Vehicle Circulation Plan (Sheet C10-0) shows the fire truck maneuvering to the Do Not Enter portion of the driveway at the back of the building. Township Fire Services should review this plan to confirm it meets their needs. It is noted that the proposed canopies will likely preclude circulation of taller vehicles around the entire building.
28. **§205-19 & 20** – The Applicant shall provide documentation of approval for the proposed public sewer and water services.
29. **§205-22.E** – The concrete pavement (drive-through lane) shall be constructed to driveway apron standards at a minimum. Detail P-15 on Sheet C8-0 shall be updated to be consistent with the Township Standard driveway found in Appendix A to the Subdivision and Land Development Ordinance (i.e. 4,000 psi, reinforced, etc.).
30. **§205-82** – Upon completion of improvement construction a completion certificate will be issued by the Township Secretary and the plan endorsed by the Township Engineer. A note shall be added to the plan stating that the Applicant shall provide an as-built plan depicting construction of any and all improvements in sufficient detail to demonstrate conformance with the approved land development plans. The as-built plan shall be certified by a surveyor licensed in Pennsylvania.

Stormwater Management Ordinance (Chapter 206)

31. §206-29.D-F – A note shall be added to the plans stating that following construction, as-built plans of all SWM BMPs shall be provided to the Township for all SWM BMPs included in the SWM site plan along with an explanation of any discrepancies from the plan that was approved by the Township.

General

32. The Applicant should obtain all required approvals, permits, declarations of restrictions and covenants, etc. (e.g., PADEP, PennDOT, MCPC, Montgomery County Conservation District, Sewer Authority, Water Authority, Fire Marshal, etc.). Copies of these approvals and permits should be submitted to the Township and our office.
33. The loading zone blocks drive aisles but is noted as being "off-hours". We recommend that it be noted on the plans that deliveries are restricted to times when the site is not open to the public.
34. The Applicant shall provide documentation that the underground basin can support the load from the fire apparatus outriggers (75 psi over a 24 in x 24 in area).
35. A detail for the heavy-duty concrete paving shall be provided.
36. A detail is provided for concrete driveway apron. It is not clear where this is used on the plan.
37. We defer review of all commercial and/or retail signage to the building permit review.
38. Site Accessibility review will be provided under separate cover.

In order to help expedite review of the plan resubmission, we request that the Applicant submit a response letter which addresses each of the above comments. Changes that have been made to the application that are unrelated to the review comments should also be identified in the response letter. Please note that revision and/or modification of the plans may require review and additional comment.

If you have any questions regarding the above, please contact this office.

Sincerely,




Judith Stern Goldstein, R.L.A., ASLA
Senior Project Manager
Gilmore & Associates, Inc.



Valerie L. Liggett, R.L.A., ASLA, ISA Certified Arborist
Senior Landscape Architect
Gilmore & Associates, Inc.



Damon A. Drummond, P.E., PTOE
Senior Transportation Engineer
Gilmore & Associates, Inc.



James P. Dougherty, P.E.
Senior Project Manager
Gilmore & Associates, Inc.

JSG/VLL/DAD/JPD/gja/sl

cc: Carolyn McCreary, Manager – Montgomery Township
Mary Gambino, Project Coordinator – Montgomery Township
Bill Wiegman, Director of Fire Services - Montgomery Township
Sean Kilkenny, Esq., Solicitor – Kilkenny Law
Bryan Brown – Raising Cane's Restaurants, LLC (Applicant)
Amea S. Farrell, Esq. – Kaplin Stewart
Kevin Tatlow, P.E., Senior Project Manager – Bohler Engineering



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

August 18, 2023

File No. 2023-03081

Marianne McConnell, Assistant Director of Planning and Zoning
Montgomery Township
1001 Stump Road
Montgomeryville, PA 18936-9605

Reference: Preliminary/Final Land Development Application (LD-23-007)
Raising Cane's at 860 Bethlehem Pike, Montgomery Mall
Raising Cane's Restaurants, LLC
Tax Map Parcel Number: 46-00-00340-31-6

Dear Marianne:

Pursuant to your request, Gilmore & Associates, Inc. has reviewed the Preliminary/Final Land Development Plan submission for the above-referenced project for accessibility. The review was completed in accordance with the requirements of the current Pennsylvania Uniform Construction Code for the site only and did not include doors, doorways, means of egress, or interior elements, which we defer to the Building Code Official for review. We offer the following comments for consideration:

I. SUBMISSION

- A. Preliminary/Final Land Development Plans for Raising Cane's Restaurants, LLC (23 Sheets), prepared by Bohler Engineering dated July 17, 2023.

II. ACCESSIBILITY REVIEW COMMENTS

Based on our review, the following items do not appear to comply with the accessibility provisions of Pennsylvania's Uniform Construction Code, specifically the 2018 International Building Code (IBC) and/or the ICC A117.1-2009 Accessible and Usable Buildings and Facilities (ICC) standard:

1. IBC §1105.1 – At least 60 percent of all public entrances shall be accessible and, where restricted entrances are provided, at least one restricted entrance shall be accessible. All proposed building entrances shall be classified and labeled (e.g. public, restricted, service) on the plan to confirm whether this requirement has been met.
2. IBC §1106.6 – Information shall be provided to confirm that the accessible parking spaces are located on the shortest accessible route of travel to the accessible building entrances.
3. IBC §1109.11 & ICC §902 – Where seating or standing space at fixed or built-in-tables is provided in accessible spaces, at least 5 percent of the seating and standing spaces, but not less than one, shall be accessible. Accessible fixed or built-in seating at tables shall be distributed throughout the space containing such elements. One seating space along the railing of the covered outdoor seating area is shown as proposed for accessibility; however, no accessible seating space is provided for the other table types. Additional information shall be provided to confirm the accessible seating spaces meet the clear floor space requirements; we defer review of the Exposed Surfaces and Height requirements to the Building Code Official.
4. IBC §§1111.1 & 1111.2 - In the event that not all entrances are accessible, the plans shall be revised to

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

indicate where the accessible element and directional signs required by these sections will be located. Related sign details shall be added to the plans.

5. ICC §§403, 406, & 502 – The proposed grading shall be revised to address the following accessible grading related comments:
 - a. Revise the plans to address the comments on the attached marked-up copy of the ADA Grading Plan, Sheet C6-0A.
 - b. Grading information shall be provided to confirm accessible routes are provided to and for the accessible outdoor seating.
6. ICC §405 – The required landings, handrails, and edge protection shall provided for the proposed ramp. A detail for the handrail shall be added to the plans.
7. ICC §502.7 – The Reserved Parking Space & Penalties Signs detail on the Construction Details plan, Sheet C8-0, shall be revised to indicate that the van accessible parking space identification sign will be mounted a minimum of 60 inches above the floor of the parking space, measured to the bottom of the sign.

In order to help expedite review of the plan resubmission, we request that the Applicant submit a response letter which addresses each of the above comments. Changes that have been made to the application that are unrelated to the review comments should also be identified in the response letter. Please note that revision and/or modification of the plans may require review and additional comment.

If you have any questions regarding the above, please contact this office.

Sincerely,



Karen M. MacNair, P.E.
Accessibility Inspector/Plans Examiner, Certification #005027
Gilmore & Associates, Inc.

KMM/

Enc: as referenced

cc: Carolyn McCreary, Manager – Montgomery Township
Mary Gambino, Project Coordinator – Montgomery Township
Bill Wiegman, Director of Fire Services - Montgomery Township
Sean Kilkenny, Esq., Solicitor – Kilkenny Law
Bryan Brown, Raising Cane's Restaurants, LLC – Applicant/Equitable Owner
Montgomery Mall Realty Holding, LLC, c/o Kohan Retail Inverment Group – Property Owner
Amea S. Farrell, Esq. – Kaplin Stewart
Kevin Tatlow, P.E., Senior Project Manager – Bohler Engineering
James P. Dougherty, P.E., Senior Project Manager – Gilmore & Associates, Inc.




MONTGOMERY TOWNSHIP POLICE DEPARTMENT

J. Scott Bendig
Chief of Police

1001 Stump Road • P.O. Box 68 • Montgomeryville, PA 18936
215-362-2301 • Fax 215-362-6383

To: Marianne J. McConnell
Director of Planning and Zoning

From: J. Scott Bendig 
Chief of Police

Date: August 4, 2023

Re: LD7-23-007
860 Bethlehem Pike

A review of the above-referenced land development application was conducted on this date. An area of concern exists regarding the ability of pedestrians to cross the Bethlehem Pike Montgomery Mall entry safely. Thank you for the opportunity to review this subdivision/land development. Please contact me if you have any issues or concerns.

=



MONTGOMERY TOWNSHIP
DEPARTMENT OF FIRE SERVICES
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936-9605
Telephone: 215-393-6935 • Fax: 215-699-1560
email: wwiegman@montgomerytp.org
www.montgomerytp.org

William Wiegman
DIRECTOR OF FIRE SERVICES
FIRE MARSHAL
EMERGENCY MANAGEMENT
COORDINATOR
FIRE MARSHALS OFFICE:
215-393-6936

August 16, 2023

Marianne J. McConnell
Director of Planning and Zoning
Montgomery Township
1001 Stump Road
Montgomeryville, PA 18936

Re: Raising Cane's

Dear Marianne:

Thank you for allowing the Fire Marshal's Office to comment on the proposed land development plans of the: Raising Cane's

Using the 2018 edition of the International Fire Code for guidance, the Fire Marshal's Office offers the following comments:

1. **503.2.3 Surface.** Fire apparatus access roads shall be designed and maintained to support the imposed loads of fire apparatus and shall be surfaced so as to provide all weather driving capabilities.
Comment: Upon approval of our township engineer.
2. **503.2.2 Authority.** The *fire code official* shall have the authority to require or permit modifications to the required access widths where they are inadequate for fire or rescue operations or where necessary to meet the public safety objectives of the jurisdiction. **Comment: The applicant will sprinkler the building. This is approved as of dated plan 7-17-23**
3. **503.2.4 Turning radius.** The required turning radius of a fire apparatus access road shall be determined by the *fire code official*.
Comment: Shall provide truck turning template of MTFD ladder truck maneuvering around building. This is approved as of dated plan 7-17-23.
4. **503.3 Marking.** Where required by the *fire code official*, *approved* signs or other *approved* notices or markings that include the words NO PARKING – FIRE LANE shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. The means by which fire lanes are designated shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility. "NO PARKING FIRE LANE" signage SHALL be provided at all fire lanes at intervals of not more than 50 ft. or as otherwise directed by the Fire Marshal's Office.
 - Fire apparatus roads 20 to 26 feet wide (6096 to 7925 mm) shall be posted on both sides as a *fire lane*.
 - Fire apparatus access roads more than 26 feet wide (7925 mm) to 32 feet wide (9754 mm)

shall be posted on one side of the road as a *fire lane*.

Comment: This section has been addressed as of dated plan 7-17-23

5. **505.1 Address identification.** New and existing buildings shall have *approved* address numbers, building numbers or *approved* building identification placed in a position that is plainly legible and visible from the street or road fronting the property. These numbers shall contrast with their background. Address numbers shall be Arabic numbers or alphabetical letters. Numbers shall be a minimum of 4 inches (101.6 mm) high with a minimum stroke width of 05. Inch (12.7 mm). Where access is by means of a private road and the building cannot be viewed from the *public way*, a monument, pole or other sign or means shall be used to identify the structure. **Comment: This section has been addressed as of dated plan 7-17-23**
6. **912.1 Installation.** Fire department connections shall be installed in accordance with the NFPA standard applicable to the system design and shall comply with Sections 912.2 through 912.7. A fire hydrant shall be located within 100 feet of Fire Department Connection (FDC). **Comment: The FDC shall be 5" Storz. The plan shows the hydrant within 100'.**

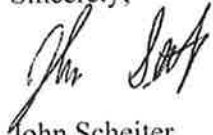
GENERAL COMMENTS

7. Any gas services that are accessible/vulnerable to vehicular traffic SHALL have approved vehicle impact protection installed. **Comment: This section has been addressed as of dated plan 7-17-23**
8. All buildings that are 5,000 square feet or more shall be fully sprinklered and the Fire Department Connection shall be shown to indicate exact location. **Comment: This section has been addressed as of dated plan 7-17-23**
9. All buildings of Truss Construction SHALL comply with the Montgomery Township Truss Ordinance #04-188. Truss emblems can be obtained through the Fire Marshal's Office or Code Enforcement Office. The Fire Marshal's Office SHALL be contacted in regards to placement of truss placard. **Comment: This section has been addressed as of dated plan 7-17-23**
10. Fire Department key boxes (Knox Box) SHALL be provided on buildings at an approved location. Knox Box forms are available through the Fire Marshals or Code Enforcement Office. **Comment: This section has been addressed as of dated plan 7-17-23**
11. All applicants are to contact the Code Enforcement Office when underground piping is being hydrostatically tested on site. Applicants are also reminded that flushing of the underground piping SHALL be witnessed by a township official prior to final riser connections per NFPA 13. **Comment: This section has been addressed as of dated plan 7-17-23**

The Fire Marshal's Office recommends that the proposed plans need to be revised and reviewed by the Fire Marshal prior to the development being approved.

Should you have any questions or need additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Scheiter', written over a horizontal line.

John Scheiter

Asst. Chief / Deputy Fire Marshal



MONTGOMERY TOWNSHIP
DEPARTMENT OF PLANNING AND ZONING

1001 STUMP ROAD, MONTGOMERYVILLE, PA 18936-9605

Telephone: 215-393-6920 · Fax: 215-855-1498

www.montgomerytp.org

DATE: August 18, 2023

APPLICANT: Raising Cane's Restaurants, LLC

PROJECT NAME: Raising Cane's / 860 Bethlehem Pike – proposed 2,915 sq ft restaurant with drive-through and 1,098 sq ft covered outdoor patio

TWP PROJECT #: LD-23-007

The Township Planning & Zoning Department has conducted a preliminary review of the proposed project noted above.

The following items do not meet the following zoning regulations:

1. Section 230-123A(36) Miscellaneous Signs - Any sign or type of sign not previously defined in this article which has been approved as a special exception by the Zoning Hearing Board of Montgomery Township. Drive-through signage / Menu Boards are not defined and would require relief in the form of a Special Exception

Any proposed signage including the drive-through signage / menu boards depicted on the plans are not approved through the Land Development process.

Additional Comments:

1. Section 230.94 Permitted Uses, Table 230-A – A restaurant with outdoor counter, drive-through, curb service is not a permitted use by right within the RS-Regional Shopping Center District. *Variance was granted 7/19/2023 ZHB #23050002.*
2. Section 230-95D Development Standards Yard Distances – The proposed canopy over the drive-through sits 54.5 feet from the side line of any street, highway, or any side or rear boundary line, a minimum of 75 feet is required. *Variance was granted 7/19/2023 ZHB #23050002.*
3. The plan submitted shows a dark grey shaded area over the proposed pavement. It appears to be a roof structure, if so, it must be noted and included in the building coverage calculations to demonstrate compliance.
4. The proposed canopies must be included in the building coverage calculations to demonstrate compliance.
5. The existing Bertucci's freestanding sign does not meet current sign regulations. A variance was granted in 2010 (Opinion & Order #10040001). The existing sign may be re-faced or if a new freestanding sign is proposed it must follow Section 230-128C of the Code.
6. Must comply with regulations set forth in Section 230-156.4 Outdoor Dining.

Zoning Officer

Date



4259 W. Swamp Road
Suite 410
Doylestown, PA 18902

www.cksenengineers.com
215 340.0600

August 16, 2023
Ref: #8479-9

Montgomery Township Municipal Sewer Authority
1001 Stump Road
Montgomeryville, PA 18936

Attention: Shannon Drosnock, Executive Director

Reference: Montgomery Mall; Raising Cane's Restaurant, LLC (B10, U006)
Major Land Development – 860 Bethlehem Pike
Preliminary/Final Plans

Dear Shannon:

We have received the preliminary/final plans pertaining to the above-referenced major land development that you had recently forwarded to our office for review. The subject plans consist of twenty-three (23) sheets prepared by Bohler Engineering dated July 17, 2022, with no revisions.

Relative to this matter, we note the proposed land development involves renovations to the former Bertucci's Restaurant pad site located between Bethlehem Pike (SR 309) and the Montgomery Mall access drive on the Montgomery Mall parcel (TMP No. 46-00-00340-00-1) associated with a new Raising Cane's Restaurant. The project includes a 2,913-sf drive-thru building, 1,098-sf covered patio, and associated site improvements. The existing pad site is currently served by existing sanitary sewer facilities located within the mall property. Portions of the existing on-site sanitary sewer facilities currently servicing the Bertucci's Restaurant are proposed to be removed as part of the project. The applicant proposes new sanitary sewer facilities, including service laterals, a grease trap, and other appurtenances which will connect into the remaining portion of the existing service lateral. Sanitary sewage from the property will flow to the Knapp Road Sewage Pumping Station and ultimately be conveyed to the Hatfield Township Municipal Authority WWTP.

Based upon our review of the current plan submission, several administrative issues and/or technical deficiencies pertaining to the sanitary sewage aspects of the proposed project were noted by our office as outlined below:

I. ADMINISTRATIVE ISSUES

1. The applicant must enter in a Sewer Service Agreement with the MTMSA for the proposed project. In conjunction with the aforementioned agreement, the applicant must post adequate financial security for the sanitary sewer system improvements that are to be constructed to service the proposed project.

Relative to the above, the applicant should submit a cost/quantity estimate pertaining to the proposed sanitary sewer improvements to the MTMSA for review. The cost/quantity estimate should include a designation of a backfill option in accordance with the requirements of Section 5.13.6.2(d) of the MTMSA Standard Construction Specifications.

2. A note should be added to the plans which indicates all proposed on-site sanitary sewer facilities are to be owned and perpetually maintained by the property owner.
3. Design/capacity calculations pertaining to the proposed grease trap that will be utilized to accommodate flows from the proposed restaurant should be submitted to the MTMSA for review/approval.

II. TECHNICAL ISSUES

1. The following revisions should be made to the "Drainage and Utility Notes" provided on the cover sheets (Sheet 2 of 23):

- a. Note 18 should be revised as follows:

"ALL MATERIALS USED, AND DETAILS OF CONSTRUCTION, INSTALLATION PROCEDURES AND REQUIREMENTS WITH RESPECT TO SANITARY SEWERAGE FACILITIES SERVED BY THE MONTGOMERY TOWNSHIP MUNICIPAL SEWER AUTHORITY (MTMSA) SHALL BE IN ACCORDANCE WITH THE MTMSA'S STANDARD SPECIFICATIONS FOR CONSTRUCTION OF SANITARY SEWERS, FORCE MAINS, PUMPING STATIONS, AND APPURTENANCES, LATEST EDITION."

- b. The words "at least three (3) business days prior to the installation of the sanitary components" should be deleted from Note 19.
- c. Reference to sewer depth requiring the use of ductile iron pipe should be changed from 16 ft. to 15 ft. in Note 21.

- d. Note 22 should be revised to indicate a minimum depth cover of five (5) feet for all gravity sewer mains and three (3) feet for all service laterals.
 - e. Note 23 should be revised to indicate that cleanouts shall be provided at every forty (40) feet of lateral pipe, at all bends, and within five (5) feet of buildings.
 - f. Reference to "combined sanitary and stormwater or industrial flow" should be deleted from Note 24.
2. The applicant's engineer is proposing to utilize a portion of the existing sanitary sewer lateral that currently services the Bertucci's Restaurant. A note must be added to the plans which indicates that the existing lateral that is to remain shall be video inspected and any noted defects shall be addressed to the satisfaction of the MTMSA. Additionally, details concerning the proposed connection to the existing lateral should be placed on the plans.
 3. As-built information concerning the existing sanitary sewer facilities located within the Montgomery Mall site and in the vicinity of the pad site should be shown on the plans.
 4. A profile view of the proposed sanitary sewer laterals, including all applicable construction information (i.e., pipe size, slope, grease trap connections, etc.) should be included on the plans.
 5. All applicable sanitary sewer construction details which conform to the MTMSA Construction Standards should be placed on the plans.
 6. Cleanouts shall be provided in accordance with the MTMSA's Standard Construction Specifications. (See comment II.1.e) In addition, all cleanouts located in paved traffic areas shall include protective castings. This must be noted on the plans.
 7. A digital copy of a Sanitary Sewer Index Map pertaining to the project should be submitted to the MTMSA in accordance with the MTMSA's Standard Construction Specifications. (AutoCAD format)
 8. The topographic datum utilized as the basis of the project topographic information should be noted on the plans.
 9. The portions of the existing laterals that will not be used for the proposed restaurant should be properly abandoned.

10. The trash enclosure drain line should not be connected to the sanitary sewer system.
11. Proposed landscaping/plantings should not be placed atop the sanitary sewer lateral.

We recommend that the above-noted issues/items be satisfactorily addressed by the applicant prior to the MTMSA's approval of the plans submitted for the proposed development and issuance of the sewer construction/connection permit for the project.

If you should have any questions concerning the items as outlined above, please do not hesitate to contact me.

Very truly yours,
CKS ENGINEERS
Authority Engineers

Thomas F. Zarko, P.E.

TFZ/klk

cc: Joseph P. Walsh, Esquire, MTMSA Solicitor
Marianne McConnell, Montgomery Township
Gilmore & Associates, Inc., Montgomery Township Engineer
Shannon Heybach-Park, P.E., Bohler Engineering PA, LLC
Bryan L. Brown, Raising Cane's, Applicant
Brad Ferrero, CKS Engineers
File

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #12

SUBJECT:	Consider Approval of 2023 Annual Audit Engagement Letter
MEETING DATE:	October 23, 2023
BOARD LIAISON:	Audrey R. Ware
INITIATED BY:	Brian Shapiro, Director of Finance

BACKGROUND:

Maillie has submitted an engagement letter for the 2023 annual audit. Maillie would audit the financial statements of the governmental activities, the business-type activities, the aggregate discretely present component units, each major fund, and the aggregate remaining fund information of Montgomery Township as of December 31, 2023, and for the year that ended and the related notes to the financial statements, which collectively comprise the Montgomery Township's basic financial statements.

PREVIOUS BOARD ACTION:

None

BUDGET IMPACT:

The engagement letter lists an estimated cost of \$31,500 for the annual audit.

RECOMMENDATION:

Staff recommends that the Board of Supervisors approve the engagement letter with Maillie for the 2023 annual audit.

MOTION/RESOLUTION:

Motion to approve the attached engagement letter with Maillie for the 2023 annual audit at the estimated cost of \$31,500.

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for vote.

October 4, 2023

To the Board of Supervisors
c/o Carolyn McCreary, Township Manager
Montgomery Township
1001 Stump Road
Montgomeryville, PA 18936-9605

You have requested that we audit the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund and the aggregate remaining fund information of the Montgomery Township as of December 31, 2023, and for the year then ended and the related notes to the financial statements, which collectively comprise the Montgomery Township's basic financial statements as listed in the table of contents. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audit will be conducted with the objective of our expressing an opinion on each opinion unit applicable to those basic financial statements.

The objectives of our audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

Accounting principles generally accepted in the United States of America (U.S. GAAP), as promulgated by the Governmental Accounting Standards Board (GASB) require that management's discussion and analysis and budgetary comparison information, pension information and other postemployment benefits information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS). These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by U.S. GAAP. This RSI will be subjected to certain limited procedures but will not be audited:

1. Management's Discussion and Analysis
2. Budgetary Comparison Schedule
3. Note to the Budgetary Comparison Schedule
4. Schedule of Changes in Net Police Pension Plan Liability and Related Ratios
5. Schedule of Police Pension Plan Contributions
6. Schedule of Police Pension Plan Investment Returns
7. Schedule of Changes in the Total Other Postemployment Benefit Plan Liability and Related Ratios
8. Trend Data on Infrastructure Condition

To the Board of Supervisors
c/o Carolyn McCreary, Township Manager
Montgomery Township
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Supplementary information other than RSI will accompany the Montgomery Township's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and perform certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with U.S. GAAS. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

1. General Fund
 - Schedule of Revenues and Other Financing Sources
 - Schedule of Functional Expenditures by Activity and Other Financing Uses
2. Other Governmental Funds
 - Combining Balance Sheet
 - Combining Schedule of Revenues, Expenditures and Changes in Fund Balances
3. Capital Reserve Fund
 - Budgetary Comparison Schedule
4. Nonmajor Special Revenue Funds
 - Schedule of Revenues, Expenditures and Changes in Fund Balances- Budget and Actual
5. Nonmajor Capital Projects Funds
 - Schedule of Revenues, Expenditures and Changes in Fund Balances- Budget and Actual
6. Nonmajor Debt Service Fund
 - Schedule of Revenues, Expenditures and Changes in Fund Balances- Budget and Actual

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the basic financial statements:

1. Introductory Section
2. Statistical Section

AUDITOR RESPONSIBILITIES

We will conduct our audit in accordance with GAAS. As part of an audit in accordance with GAAS, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

To the Board of Supervisors
c/o Carolyn McCreary, Township Manager
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- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. If appropriate, our procedures will therefore include tests of documentary evidence that support the transactions recorded in the accounts, tests of the physical existence of inventories, and direct confirmation of cash, investments, and certain other assets and liabilities by correspondence with third parties (e.g., creditors or financial institutions). As part of our audit process, we will request written representations from your attorneys, and they may bill you for responding. At the conclusion of our audit, we will also request certain written representations from you about the financial statements and related matters.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Montgomery Township's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk exists that some material misstatements (whether caused by errors, fraudulent financial reporting, misappropriation of assets, or violations of laws or governmental regulations) may not be detected by our firm, even though our audit is properly planned and performed in accordance with GAAS. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform you of any material errors that come to our attention, and we will inform you, or the appropriate level of management, of any fraudulent financial reporting or misappropriation of assets that comes to our attention. We will also inform you of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential.

As this engagement is not designed to be a fraud audit, management understands and accepts the inherent limitations of the audit services described in this agreement. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

COMPLIANCE WITH LAWS AND REGULATIONS

As previously discussed, as part of obtaining reasonable assurance about whether the basic financial statements are free of material misstatement, we will perform tests of Montgomery Township's compliance with the provisions of applicable laws, regulations, contracts, and agreements. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion.

To the Board of Supervisors
c/o Carolyn McCreary, Township Manager
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MANAGEMENT RESPONSIBILITIES

Our audit will be conducted on the basis that management and those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error, fraudulent financial reporting, misappropriation of assets, or violations of laws, governmental regulations, grant agreements, or contractual agreements;
3. To provide us with:
 - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation and other matters;
 - b. Additional information that we may request from management for the purpose of the audit; and
 - c. Unrestricted access to persons within the entity from whom we determine it necessary to obtain audit evidence.
 - d. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report, if applicable; and
 - e. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report, if applicable.
4. For including the auditors' report in any document containing financial statements that indicates that such financial statements have been audited by the entity's auditor;
5. For identifying and ensuring that the entity complies with the laws and regulations applicable to its activities; and
6. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole; and
7. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work; and

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c/o Carolyn McCreary, Township Manager
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8. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets; and
9. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on the financials; and
10. For the accuracy and completeness of all information provided; and
11. For informing us of events occurring or facts discovered subsequent to the date of the financial statements that may affect the financial statements.

With regard to the supplementary information referred to above, you acknowledge and understand your responsibility: (a) for the preparation of the supplementary information in accordance with the applicable criteria; (b) to provide us with the appropriate written representations regarding supplementary information; (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information; and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

Nonattest Services

As part of our engagement, we will also perform the following nonattest services:

1. Preparation of financial statements based on your trial balances.
2. Assist with the preparation of the Annual Comprehensive Financial Report (ACFR).
3. Preparation of the Commonwealth of Pennsylvania Department of Community and Economic Development Municipal Annual Audit and Financial Report.
4. Preparation of GASB 87 lease amortization schedules (if applicable).
5. Preparation of GASB 96 SBITA amortization schedules (if applicable).

We will not assume management responsibilities on behalf of Montgomery Township. However, we will provide advice and recommendations to assist management of Montgomery Township in performing its responsibilities.

With respect to any nonattest services we perform, Montgomery Township's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

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Our responsibilities and limitations of the nonattest services are as follows:

- We will perform the services in accordance with applicable professional standards.
- The nonattest services are limited to the services previously outlined above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries.

REPORTING

We will issue a written report upon completion of our audit of the Montgomery Township's basic financial statements. Our report will be addressed to the Board of Supervisors of the Montgomery Township. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

OTHER

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the basic financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

In accordance with the terms and conditions of this agreement, Montgomery Township shall be responsible for the accuracy and completeness of all data, information and representations provided to us for purposes of this engagement. Because of the importance of oral and written management representations to the effective performance of our services, Montgomery Township releases and indemnifies our firm and its personnel from any and all claims, liabilities, costs and expenses attributable to any misrepresentation by management and its representatives.

In connection with this engagement, we may communicate with you or others via email transmission. We take reasonable measures to secure your confidential information in our email transmissions. However, as email can be intercepted and read, disclosed, or otherwise used or communicated by an unintended third party, or may not be delivered to each of the parties to whom it is directed and only to such parties, we cannot guarantee or warrant that email from us will be properly delivered and read only by the addressee. Therefore, we specifically disclaim and waive any liability or responsibility whatsoever for interception or unintentional disclosure or communication of email transmissions, or for the unauthorized use or failed delivery of email transmitted by us in connection with the performance of this engagement. In that regard, you agree that we shall have no liability for any loss or damage to any person or entity resulting from the use of email transmissions, including any consequential, incidental, direct, indirect, or special damages, such as loss of sales or anticipated profits, or disclosure or communication of confidential or proprietary information.

To the Board of Supervisors
c/o Carolyn McCreary, Township Manager
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We may from time to time and depending on the circumstances and nature of the services we are providing, share your confidential information with third-party service providers, some of whom may be cloud-based, but we remain committed to maintaining the confidentiality and security of your information. Accordingly, we maintain internal policies, procedures and safeguards to protect the confidentiality of your personal information. In addition, we will secure confidentiality terms with all service providers to maintain the confidentiality of your information and will take reasonable precautions to determine that they have appropriate procedures in place to prevent the unauthorized release of your confidential information to others. In the event that we are unable to secure appropriate confidentiality terms with a third-party service provider, you will be asked to provide your consent prior to the sharing of your confidential information with the third-party service provider. Although we will use our best efforts to make the sharing of your information with such third parties secure from unauthorized access, no completely secure system for electronic data transfer exists. As such, by your signature below, you understand that the firm makes no warranty, expressed or implied, on the security of electronic data transfers.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Christopher N. Herr, CPA, is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Maillie LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fees are based on the amount of time required by the individuals assigned to the engagement and value of services provided, plus direct out-of-pocket expenses. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to your audit. Invoices will be rendered as work progresses and expenses are incurred and are payable upon presentation. We estimate that our fee for the audit will be \$31,500 plus any direct confirmation.com charges we may incur in order to confirm balances with financial institutions. These fees do not include any additional time that might be required for assisting with the implementation of any new and recurring GASB Statements, such as GASB 96, *Subscription Based Information Technology Arrangements*, or any other new standards that may require implementation. Our fee also does not include any additional time that may be incurred for unusual, significant events including, but not limited to issuance of new debt or significant capital asset activity such as the sale or construction of new facilities. We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate. The estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

In accordance with our firm policies, work may be suspended if your account becomes 30 days or more overdue and will not resume until your account is paid in full. Montgomery Township further acknowledges and agrees that in the event we stop work or withdraw from this engagement as a result of Montgomery Township's failure to pay on a timely basis for services rendered as required by this engagement letter, we shall not be liable for any damages that occur as a result of our ceasing to render services. If we elect to terminate our services for nonpayment, our engagement will be deemed complete upon written notification of termination, even if we have not completed our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket costs through the date of termination.

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c/o Carolyn McCreary, Township Manager
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We reserve the right to withdraw from this engagement without completing the work if you fail to comply with the terms of this engagement letter or if we determine professional standards require our withdrawal for any reason.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

The audit documentation for this engagement is the property of Maillie LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to various regulators pursuant to authority given to them by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision of Maillie LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to various regulators. The various regulators may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

It is our policy to keep records related to this engagement for seven years. Original client records will be returned to you at the completion of the services rendered under this engagement. When records are returned to you, it is your responsibility to retain and protect your records for any future use, including potential examination by government or regulatory agencies. Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete and that upon the expiration of the seven year period, Maillie LLP shall be free to destroy our records related to this engagement.

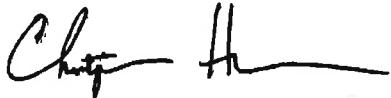
To the Board of Supervisors
c/o Carolyn McCreary, Township Manager
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Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

MAILLIE LLP



Christopher N. Herr, CPA

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of the **Montgomery Township** by:

Name: _____

Signature: _____

Title: _____

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #13

SUBJECT: Consider Approval of 2023 Distribution of Act 205 Pension State Aid
MEETING DATE: October 23, 2023
BOARD LIAISON: Audrey R. Ware
INITIATED BY: Brian Shapiro, Director of Finance

BACKGROUND:

The annual General Municipal Pension System State Aid allocation for 2023 has been received in the amount of \$687,690.81. This is an increase of 25.23% from the 2022 State Aid allocation.

The State requires that the Board of Supervisors adopt a resolution approving the allocation of the State Aid to the pension systems for its employees. Based on the 2023 Minimum Municipal (MMO) Obligations to the Police and Non-Uniformed Pension Plans and based on the AG-385 State certifications, it is recommended that the 2023 Act 205 General Municipal Pension System State Aid be allocated as follows:

Police Pension Plan	67.81%	\$466,327.91
Non-Uniformed Pension Plan	32.19	<u>221,362.90</u>
		\$687,690.81

BUDGET IMPACT:

The State Aid provides the Township with assistance in meeting its annual pension funding obligation and was factored into the Township's budget at the 2023 funding rate.

RECOMMENDATION:

Accept the recommended allocation and approve the distribution.

MOTION/RESOLUTION:

Motion to accept the recommendation to allocate the 2023 Act 205 General Municipal Pension System State Aid to the Police Pension Plan in the amount of \$466,327.91 and to the Non-Uniformed Employee Pension Plan in the amount of \$221,362.90.

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #14

SUBJECT: Proposed 2024 Capital Projects and Purchases
MEETING DATE: October 23, 2023
BOARD LIAISON:
INITIATED BY: Carolyn McCreary, Township Manager
Brian Shapiro, Director of Finance

BACKGROUND:

The Township Manager and Director of Finance will review the details of the proposed 2024 capital expenditures comprised of projects and purchases being proposed.

Department Heads will be prepared to answer questions regarding their specific areas.

Capital Investment Plan

Montgomery Township

Capital Improvements

Description	2023	2024	2025	2026	2027	2028
Administration/Finance	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings and Grounds	452,281	234,000	85,000	50,000	50,000	50,000
Information Technology	50,000	175,500	28,000	15,000	15,000	15,000
Police Services	284,056	472,500	752,500	389,000	295,000	280,000
Fire Services	146,523	255,000	800,000	276,000	220,000	620,000
Emergency Management	119,542	-	169,000	-	-	-
Community Recreation Center	454,324	715,500	908,050	125,000	40,000	755,000
PW Vehicle Replacement	1,582,500	400,000	350,000	160,000	160,000	-
PW Equipment Replacement	243,000	-	-	-	-	-
P&R Equipment Replacement	6,000	194,000	60,000	-	-	-
Road Paving Projects	1,667,637	858,100	1,276,479	1,029,457	733,562	-
Curb and Sidewalks	99,000	286,560	-	-	-	-
Traffic Lights/Signals	584,000	1,711,000	1,225,000	-	-	-
Traffic Intersections	120,000	200,000	200,000	200,000	200,000	200,000
Traffic Crosswalks	481,000	280,000	200,000	-	-	-
Stormwater	577,403	520,500	1,100,000	500,000	500,000	500,000
Engineering	648,566	477,966	177,648	152,946	123,356	50,000
Parks and Recreation	510,942	2,733,000	2,012,000	32,000	26,000	26,000
Total Capital Improvements:	\$ 8,171,775	\$ 9,513,626	\$ 9,343,676	\$ 2,929,403	\$ 2,362,918	\$ 2,496,000

Capital Funding Sources

Description	2023	2024	2025	2026	2027	2028
Grants						
TAP	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -
County Transportation Program	-	271,072	-	-	-	-
DCNR	-	250,000	250,000	-	-	-
Fire Commissioner Grant	-	-	-	-	-	-
Green Light Go	-	528,260	-	-	-	-
Other Funding Sources						
Liquid Fuels Contribution	-	858,100	1,276,479	1,029,457	733,562	-
Transfer from General Fund	200,000	200,000	200,000	200,000	200,000	200,000
Capital Projects Fund						
Bond Proceeds	7,144,372	2,569,298	-	-	-	-
ARPA	577,403	520,500	1,100,000	500,000	500,000	366,963
Fee-In-Lieu of Improvements	-	-	-	-	-	-
Operating Revenue	250,000	200,000	200,000	200,000	200,000	200,000
Capital Reserves	-	3,266,396	6,317,198	999,946	729,356	1,729,037
Total Capital Funding:	\$ 8,171,775	\$ 9,513,626	\$ 9,343,676	\$ 2,929,403	\$ 2,362,918	\$ 2,496,000

Note I - American Rescue Plan Funding (ARPA). Montgomery Township was awarded \$2,738,566. Stormwater projects are eligible use of funds.

Capital Investment Plan

Montgomery Township

Administration/Finance - 30-401-700

Description	2023	2024	2025	2026	2027	2028
Document Scanning	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration/Finance:	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -

Buildings and Grounds - 30-409-700

Description	2023	2024	2025	2026	2027	2028
Building Improvements	\$ 97,845	\$ 186,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Police Building Renovations	69,575	40,000	-	-	-	-
Public Works Pole Barn - Design	25,000	-	-	-	-	-
Public Works Pole Barn - Build	-	-	-	-	-	-
Furniture - Planning and Zoning	13,059	7,500	-	-	-	-
Zehr Tract Demo	233,802	-	-	-	-	-
Phone System	13,000	-	-	-	-	-
Chevy Equinox - Planning	-	-	35,000	-	-	-
Total Buildings and Grounds:	\$ 452,281	\$ 234,000	\$ 85,000	\$ 50,000	\$ 50,000	\$ 50,000

Capital Investment Plan

Montgomery Township Information Technology

30-407-700						
Description	2023	2024	2025	2026	2027	2028
PC Replacement (14)	\$ 15,000	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
HA Firewall for Admin	5,000	-	-	-	-	-
Tablets (GIS/PW/Police)	17,000	8,000	-	-	-	-
Battalion 1 - AV Upgrades	7,500	-	-	-	-	-
Battalion 2 Firewall	5,500	-	-	-	-	-
Server and Windows 2022 Device CALs	-	15,000	-	-	-	-
Public Works Server	-	10,000	-	-	-	-
Cloud Phones Upgrade	-	-	13,000	-	-	-
Admin Network Switch Upgrade	-	23,500	-	-	-	-
High Availability Township Building	-	30,000	-	-	-	-
Meraki Camera	-	10,000	-	-	-	-
CableCast Server Upgrade	-	55,000	-	-	-	-
Police CCTV Switch and MGIG Admin	-	6,000	-	-	-	-
Total Information Technology:	\$ 50,000	\$ 175,500	\$ 28,000	\$ 15,000	\$ 15,000	\$ 15,000

Capital Investment Plan

Montgomery Township Police Department

30-410-700						
Description	2023	2024	2025	2026	2027	2028
Vehicles	\$ 106,327	\$ 265,000	\$ 200,000	\$ 265,000	\$ 200,000	\$ 265,000
Canine	13,295	17,500	-	-	-	-
PC Replacement	7,500	14,000	15,000	15,000	15,000	15,000
Sidearms and Accessories	46,407	-	-	-	-	-
NPOTIC Thermal Spotlight Cameras (2)	6,500	-	-	-	-	-
Traffic Counter	5,000	4,500	-	-	-	-
Internal Radio System	6,500	-	-	-	-	-
Speedalert 24 Radar Message Sign	17,365	18,500	-	-	-	-
Body Worn and In Car Cameras	75,161	80,000	80,000	80,000	80,000	-
Patrol PC In Car Computers (14)	-	62,000	-	-	-	-
Portable Radios	-	11,000	-	-	-	-
County Radio Portables (39)	-	-	312,000	-	-	-
County Radio Mobiles (24)	-	-	120,000	-	-	-
Live Scan System	-	-	25,500	-	-	-
Proximity Card Reader Entry System	-	-	-	29,000	-	-
Station Camera System	-	-	-	-	-	-
Vehicle Mounted License Plate Reader I	-	-	-	-	-	-
Vehicle Mounted License Plate Reader II	-	-	-	-	-	-
Total Police Department:	\$ 284,056	\$ 472,500	\$ 752,500	\$ 389,000	\$ 295,000	\$ 280,000

Capital Investment Plan

Montgomery Township Fire Department

30-411-700						
Description	2023	2024	2025	2026	2027	2028
Pickup Truck - Fire Marshall	\$ 103,846	\$ -	\$ -	\$ -	\$ -	\$ -
Battalion 1&2 - Painting	16,508	-	-	-	-	-
Battalion 2 - Generator	26,170	-	-	-	-	-
Battalion 1 - Generator	-	100,000	-	-	-	-
Vehicles - Tahoe	-	-	90,000	-	-	-
Battalion 1 - Mill and Pave	-	125,000	-	-	-	-
Sentinel Tile Ceiling Mounted Purifiers	-	15,000	-	-	-	-
Battalion 2 - Blinds	-	9,000	-	-	-	-
Battalion 2 - Floor Scrubber	-	6,000	-	-	-	-
County Radio Portables (60)	-	-	480,000	-	-	-
County Radio Mobiles (17)	-	-	85,000	-	-	-
E-Drulic Rescue Tools	-	-	85,000	-	-	-
TICS and Gas Meters	-	-	60,000	-	-	-
Compressor	-	-	-	6,000	-	-
Battalion 1&2 - Roof	-	-	-	30,000	-	-
Battalion 1&2 - Resurface Concrete Floor	-	-	-	20,000	-	-
Self-Contained Breathing Apparatus	-	-	-	-	-	400,000
Foreign Fire Insurance Premium	-	-	-	220,000	220,000	220,000
Total Fire Department:	\$ 146,523	\$ 255,000	\$ 800,000	\$ 276,000	\$ 220,000	\$ 620,000

Capital Investment Plan

Montgomery Township Emergency Management

30-415-700						
Description	2023	2024	2025	2026	2027	2028
Emergency Radio Communications	\$ 83,687	\$ -	\$ -	\$ -	\$ -	\$ -
Drones	25,855	-	-	-	-	-
Township Radios - Portable	-	-	29,000	-	-	-
Township Radios - Mobile	-	-	35,000	-	-	-
Township Radios - Base	-	-	5,000	-	-	-
Repeater Equipment - Upgrades	10,000	-	-	-	-	-
Utility Task Vehicles (UTV)	-	-	100,000	-	-	-
Total Emergency Management:	\$ 119,542	\$ -	\$ 169,000	\$ -	\$ -	\$ -

Capital Investment Plan

Community Recreation Center

30-451-700						
Description	2023	2024	2025	2026	2027	2028
Fitness Equipment	\$ 31,324	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Information Technology	24,500	-	60,000	-	-	-
Facility Study	16,000	-	-	-	-	-
Spray Park	30,000	-	-	-	-	-
Interior Painting	-	25,000	-	-	-	-
Gymnasium Floor	-	225,000	-	-	-	-
Event Room Upgrades (IT)	-	40,000	-	-	-	-
Ruckus Wi-Fi Upgrades (IT)	-	20,000	-	-	-	-
Front Door Realignment Repair	-	-	-	20,000	-	-
Vehicles	-	-	-	50,000	-	-
D'Huy Report and Recommendations						
1 - Exterior Concrete Stairs	125,000	-	-	-	-	-
2 - Exterior Concrete Sidewalks	35,000	-	-	-	-	-
3 - Fencing System	115,000	-	-	-	-	-
4 - Removal of Concrete and Replacement	35,000	-	-	-	-	-
5 - Repair of Concrete Retaining Wall	7,500	-	-	-	-	-
6 - Fencing System - Play Field	20,000	-	-	-	-	-
7 - Parking Lot Repairs	-	-	100,000	-	-	-
8 - Perform Exterior EIFS Repairs Stucco	15,000	-	-	-	-	-
9 - Supplemental Lighting at Main Entrance	-	-	-	-	-	-
10 - Replace Interior Lighting	-	-	587,550	-	-	-
11 - Solar Battery Replacement	-	-	-	-	-	-
12 - Replace Light Bollards	-	-	10,500	-	-	-
13 - Replace Solar Lights - Parking	-	365,500	-	-	-	-
14 - Main Lobby Heating	-	-	-	15,000	-	-
15 - HVAC Replacement	-	-	-	-	-	265,000
16 - Rooftop AC Unit Replacement	-	-	-	-	-	450,000
17 - Network Video Recorder Replacement	-	-	50,000	-	-	-
18 - Bathrooms	-	-	60,000	-	-	-
	\$ 454,324	\$ 715,500	\$ 908,050	\$ 125,000	\$ 40,000	\$ 755,000

Capital Investment Plan

Vehicle Replacement Schedule

Public Works - 30-430-700

Vehicles

Truck #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-1	2019	10	Ford - F350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-2	2020	10	Ford - F350	-	-	-	-	-	-
13-3	2017	10	Ford - F550	-	-	-	-	160,000	-
13-4	2023	10	Ford - F550 (Bucket)	210,000	-	-	-	-	-
13-5	2020	10	Ford - F550	-	-	-	-	-	-
13-6	2019	15	Peterbilt - 348	-	-	-	-	-	-
13-7	2020	15	Peterbilt - 348	-	-	-	-	-	-
13-8	2023	10	Ford - F550	158,000	-	-	-	-	-
13-9	2022	15	International - 4900	-	-	-	-	-	-
13-10	2023	10	Ford - F550	160,000	-	-	-	-	-
13-11	2023	10	Ford - F550	160,000	-	-	-	-	-
13-12	2016	10	Ford - F550	-	-	-	160,000	-	-
13-13	2023	10	Ford - F550	158,000	-	-	-	-	-
13-14	2021	10	Ford - F350	-	-	-	-	-	-
13-15	2017	10	Ford - Explorer	-	-	75,000	-	-	-
13-16	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-17	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-18	2023	10	GMC Pickup Truck	76,500	-	-	-	-	-
13-19	2010	15	Peterbilt - 340	-	-	275,000	-	-	-
13-20	2012	10	Elgin - Whirlwind (Sweeper)	-	400,000	-	-	-	-
13-21	2023	15	Peterbilt 367	-	-	-	-	-	-
Total Vehicles:				\$ 1,472,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

Capital Investment Plan

Vehicle Replacement Schedule

Additional Equipment

Per Unit	Description	2023	2024	2025	2026	2027	2028
\$ 16,000	11' Plow	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -
8,500	9' Plow - Hydraulic	34,000	-	-	-	-	-
8,000	9' Electric over Hydraulic	8,000	-	-	-	-	-
8,000	V-Box Spreader	16,000	-	-	-	-	-
5,000	Tailgate Spreader	20,000	-	-	-	-	-
Total Additional Equipment:		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Vehicle Replacement:		\$ 1,582,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

Note: Additional Equipment is for the proposed vehicles.

Capital Investment Plan

Equipment Replacement Schedule

Public Works - 30-430-700

Equipment

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-26	2022	20	Case 590SN Backhoe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-26	Compon Unit		Pallet Forks	-	-	-	-	-	-
13-26	Compon Unit		12" Bucket	-	-	-	-	-	-
13-26	Compon Unit		18" Bucket	-	-	-	-	-	-
13-26	Compon Unit		24" Bucket	-	-	-	-	-	-
13-26	Compon Unit		36" Grading Bucket	-	-	-	-	-	-
13-27	2010	20	Case 621E Rubber Tire Loader	-	-	-	-	-	-
13-27	Compon Unit		Detachable Bucket	-	-	-	-	-	-
13-27	Compon Unit		11' Snow Plow	-	-	-	-	-	-
13-27	Compon Unit		12' Push Bucket	-	-	-	-	-	-
13-28	2019	20	Kubota Excavator	-	-	-	-	-	-
13-28	Compon Unit		12" Bucket	-	-	-	-	-	-
13-28	Compon Unit		18" Bucket	-	-	-	-	-	-
13-28	Compon Unit		24" Bucket	-	-	-	-	-	-
13-28	Compon Unit		30" Grading Bucket	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Hammer	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Compactor	-	-	-	-	-	-
13-29	2023	20	Case TV450B Skid Loader	170,000	-	-	-	-	-
13-31	2000	30	Leeboy Paver	-	-	-	-	-	-
13-35	2022	20	Case DV36E Roller	-	-	-	-	-	-
13-36	1996	35	Dura Tech Tub Grinder	-	-	-	-	-	-
13-38	2012	20	Crafco Supershot Tar Buggy	-	-	-	-	-	-
13-39	2006	25	Airman Air Compressor	-	-	-	-	-	-
	2021	15	SmartWeight Touch Balancer	-	-	-	-	-	-
	2021	25	Graco Thermolazer ProMelt	-	-	-	-	-	-
	2022	20	Graco Grind Lazer	-	-	-	-	-	-
	2023	10	Pipe Camera	55,000	-	-	-	-	-
	2023	15	Plasma Cutter	5,000	-	-	-	-	-
	2023	10	Vibrator Plate	3,000	-	-	-	-	-
	2023	20	Trench Suring	10,000	-	-	-	-	-
Total Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Equipment Replacement Schedule

Trailers

Equip #	Year	Useful Life	Description	2023	2024	2025	2026	2027	2028
T-1	2020	25 Yr.	Eager Beaver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-4	1999	30 Yr.	Zimmerman	-	-	-	-	-	-
T-5	2001	25 Yr.	Eager Beaver	-	-	-	-	-	-
T-6	2002	30 Yr.	Mudhens	-	-	-	-	-	-
T-7	2004	25 Yr.	Pequea	-	-	-	-	-	-
T-8	2007	25 Yr.	Mustang Trailer	-	-	-	-	-	-
Total Trailers:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Public Works - Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Equipment Replacement Schedule

Parks and Recreation - 30-450-700

Equipment/Mowers

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-30	1994	25	John Deere 5400 Tractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-32	1996	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-33	1997	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-42	2001	25	John Deere 5420 Tractor	-	-	-	-	-	-
13-43	2021	20	Bandit Chipper	-	-	-	-	-	-
13-44	2002	15	Jacobsen HR9016 Mower	-	140,000	-	-	-	-
13-47	2004	20	New Holland TV145 Tractor (Snow)	-	-	-	-	-	-
13-52	2009	25	John Deere 5065E Tractor	-	-	-	-	-	-
13-53	2012	15	Kubota F3680 Mower/Snow	-	-	-	-	-	-
13-54	2012	6	Kubota ZD 331 Mower	-	27,000	-	-	-	-
13-55	2014	15	Jacobsen HR9016 Mower	-	-	-	-	-	-
13-56	2016	6	Kubota ZD1211 Mower	-	-	30,000	-	-	-
13-57	2016	15	Kubota F3990 Mower/Snow	-	-	-	-	-	-
13-58	2017	6	Kubota ZD1511 Mower	-	27,000	-	-	-	-
13-59	2018	25	John Deere 6120M Tractor	-	-	-	-	-	-
13-60	2018	15	Ventrac 4500Y	-	-	-	-	-	-
13-60	Compon Unit		Rough Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Finish Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Stump Grinder	-	-	-	-	-	-
13-60	Compon Unit		Snow Plow	-	-	-	-	-	-
13-60	Compon Unit		Snow Blower	-	-	-	-	-	-
13-60	2023	20	Ventrac Broom	6,000	-	-	-	-	-
13-61	2019	6	Exmark 72" Lazer Z Mower	-	-	30,000	-	-	-
13-62	2021	6	Toro Z Master 7500 Mower	-	-	-	-	-	-
13-62	2021	20	Brush Mower	-	-	-	-	-	-
13-63	2022	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
13-64	2023	15	ABI Force Infield Groomer	-	-	-	-	-	-
13-65	2023	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
Total Parks and Recreation Equipment:				\$ 6,000	\$ 194,000	\$ 60,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Traffic

Lights/Signals - Design - 30-433-305						
Description	2023	2024	2025	2026	2027	2028
Route 309 and English Village Dr - ADA	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	20,000	15,000	-	-	-	-
Route 309 and English Village Dr - Signal	30,000	20,000	-	-	-	-
Route 309 and N. Wales	10,000	10,000	-	-	-	-
North Wales Road and Harbob Lane	-	71,000	-	-	-	-
Route 463 and 5 Points Plaza	42,000	10,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	44,500	-	-	-	-
Total Lights/ Signals - Design:	\$ 104,000	\$ 170,500	\$ -	\$ -	\$ -	\$ -
Lights/Signals - Construction - 30-433-700						
Route 309 and English Village Dr - ADA	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	520,000	-	-	-	-	-
Route 309 and English Village Dr - Signal	-	695,000	-	-	-	-
309 and N. Wales	-	-	780,000	-	-	-
North Wales Road and Harbob Lane	-	710,000	-	-	-	-
Route 463 and 5 Points Plaza	-	306,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	-	445,000	-	-	-
Total Lights/ Signals - Construction:	\$ 584,000	\$ 1,711,000	\$ 1,225,000	\$ -	\$ -	\$ -
Total Lights/ Signals:	\$ 688,000	\$ 1,881,500	\$ 1,225,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Traffic

Intersections - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Jug Handles A and B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jug Handles A and B - Engineering	120,000	-	-	-	-	-
Preemption Updates	-	100,000	100,000	100,000	100,000	100,000
Traffic Improvements/Maintenance	-	100,000	100,000	100,000	100,000	100,000
Total Traffic Intersections:	\$ 120,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Cross Walks - Rectangular Rapid Flashing Beacon (RRFB) - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Upper State Road and Spring Valley Drive	\$ 221,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kenas Road and Davis Drive	260,000	-	-	-	-	-
Stump Road	-	280,000	-	-	-	-
Engineering	-	28,000	-	-	-	-
Cross Walks - TBD	-	-	200,000	-	-	-
Total Cross Walks:	\$ 481,000	\$ 308,000	\$ 200,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Stormwater Improvements

Stormwater Improvements - 30-436-700						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	100,000	50,000	500,000	500,000	500,000	500,000
Richardson Road Culvert	285,248	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	35,250	-	-	-	-	-
Addison Ln (Outflow Pipe)	140,955	-	-	-	-	-
Magdalena (Outflow Pipe)	15,950	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	-	105,000	-	-	-	-
207 Pioneer Dr (Excessive Silt)	-	25,000	-	-	-	-
Gwynmont Farms (Outflow Pipe)	-	42,500	-	-	-	-
Whistlestop Park (Outflow Pipe)	-	11,000	-	-	-	-
Bedford Ln (outflow Pipe)	-	60,000	-	-	-	-
Bellows Way (Inflow Pipe)	-	69,000	-	-	-	-
Gwynedd Lea	-	25,000	-	-	-	-
129 Gwynmont Drive	-	75,000	-	-	-	-
104 Flint Rock Circle	-	58,000	-	-	-	-
Knapp Road Bridge Culvert	-	-	600,000	-	-	-
	\$ 577,403	\$ 520,500	\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 500,000
Engineering - 30-436-305						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	25,000	5,000	50,000	50,000	50,000	50,000
Richardson Road Culvert	40,000	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	8,600	-	-	-	-	-
207 Pioneer Dr (Excessive Silt)	4,000	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	7,600	-	-	-	-	-
Gwynmont Farms (Outflow Pipe)	8,500	-	-	-	-	-
Whistlestop Park (Outflow Pipe)	4,000	-	-	-	-	-
Addison Ln (Outflow Pipe)	55,000	-	-	-	-	-
Magdalena (Outflow Pipe)	6,500	-	-	-	-	-
Bedford Ln (outflow Pipe)	12,500	-	-	-	-	-
Bellows Way (Inflow Pipe)	17,500	-	-	-	-	-
Gwynedd Lea	6,200	-	-	-	-	-
Other Stormwater Projects	-	25,000	-	-	-	-
Knapp Road Bridge Culvert	-	10,000	-	-	-	-
	\$ 195,400	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Capital Investment Plan

Montgomery Township Parks and Recreation and Trails

30-450-700						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ -	\$ 1,991,000	\$ -	\$ -	\$ -	\$ -
Park Maintenance	20,000	20,000	20,000	20,000	20,000	20,000
Montgomery Elementary Bridge	-	-	210,000	-	-	-
Trash Cans	6,000	6,000	6,000	6,000	-	-
Water Fountains	20,000	-	-	-	-	-
Total Parks and Recreation	\$ 46,000	\$ 2,017,000	\$ 236,000	\$ 26,000	\$ 20,000	\$ 20,000

Engineering						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park	65,000	-	-	-	-	-
Windlestrae Park Bridge	30,000	120,000	-	-	-	-
Montgomery Elementary Bridge	65,000	5,000	-	-	-	-
Total Parks and Recreation	\$ 185,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Parks

30-450-700						
Description	2023	2024	2025	2026	2027	2028
Autumn Woods						
New Park Sign	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Tot-Lot	-	-	-	-	-	-
Total Autumn Woods	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Bark Park						
Knapp Road Dog Park	\$ 355,123	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	3,000	-	-	-	-
Total Bark Park	\$ 355,123	\$ 3,000	\$ -	\$ -	\$ -	\$ -
CRC Recreational Areas						
Bocce Courts - Shade Structures	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Total CRC Recreational Areas	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Fellowship Park						
Fellowship Park - Basketball Court Cracks	\$ 109,819	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park - DCNR Grant	-	650,000	-	-	-	-
Total Fellowship Park	\$ 109,819	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Friendship Park						
Poured In-Place Tot-Lot Surface (10Yr.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Friendship Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gazebo Park						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Gazebo Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hourglass Park						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total Hourglass Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Memorial Grove Park						
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Memorial Grove Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Description	2023	2024	2025	2026	2027	2028
Natural Area - Pecan Drive						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Natural Area - Pecan Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring Valley Park						
Traffic Garden	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Walking Path (Materials Only) In-House (Upper)	-	-	-	-	-	-
Tennis Courts (4) - Stonedust Overlay	-	-	-	-	-	-
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
New Park Signs (2)	-	-	-	6,000	-	-
Parking Lot (Upper)	-	-	-	-	-	-
Tot-Lots (Combine 2 down to 1)	-	-	-	-	-	-
Bathroom Roof	-	-	-	-	-	-
Total Spring Valley Park	\$ -	\$ 20,000	\$ -	\$ 6,000	\$ -	\$ -
Whispering Pines						
Walking Path/Parking Lot (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	-	3,000
Tot-Lot	-	-	-	-	-	-
Basketball Court - Stonedust Overlay	-	-	-	-	-	-
Total Whispering Pines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Whistlestop Park						
Tennis Court - Stonedust Overlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	3,000	-	-	-
Total Whistlestop Park	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Windlestrae Park						
Whistlestop Park - DCNR Grant	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	3,000	-
Windlestrae Park Bridge	-	-	270,000	-	-	-
Bathroom Roof	-	-	-	-	-	-
Total Windlestrae Park	\$ -	\$ -	\$ 1,770,000	\$ -	\$ 3,000	\$ -

Description	2023	2024	2025	2026	2027	2028
Windlestrae Rose Twig Park						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
Tot-Lot	-	-	-	-	-	-
Total Windlestrae Rose Twig Park	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Windlestrae Zehr Tract Park						
Description	2023	2024	2025	2026	2027	2028
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign			3,000			
Total Windlestrae Zehr Tract Park	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Total Township Parks	\$ 464,942	\$ 716,000	\$ 1,776,000	\$ 6,000	\$ 6,000	\$ 6,000

Capital Investment Plan

Road Paving Projects

2023						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
	Stump Road	County Line Rd	Route 463	28,030	\$ 480,825	2007
	Stump Road	Route 463	Route 309	11,340	194,526	2007
	Stump Road	Route 463	CMC Paving Limits	2,548	43,708	2007
	Stump Road	Route 309	Route 309	3,781	64,859	2007
	Stump Road	Route 309	Route 63	8,796	150,886	2007
	Stump Road	Route 309	Higher Rock	4,435	76,078	2007
Gwynmere	Arden Circle	Fairview Dr	Cul-de-sac	1,371	23,518	2005
Gwynmere	Fairview Dr	Claremont Dr	Claremont Dr	3,261	55,939	2005
Gwynmere	Runnymede Dr	Claremont Dr	Claremont Dr	3,920	67,243	2005
Gwynmere	Brooke Circle	Claremont Dr	Claremont Dr	1,542	26,451	2005
	Spring Valley Dr	Upper State Rd	Claremont Dr	5,254	90,127	1990
Autumn Woods	Cricklewood Circle	Richardson Rd	End	5,373	92,168	2007
Autumn Woods	Deerpath Ln	Cricklewood Cir	Cul-de-sac	1,952	33,484	2007
Springville Farms	Baker Place	Stump Rd	Cul-de-sac	2,170	37,224	N/A
Clayton Hill	Samantha Lane	Richardson Rd	Cul-de-sac	3,335	57,208	2007
Welsh Vally Indust	Park Dr	Route 309	Route 63	10,108	173,392	2006
Curbing					68,750	
Handicap Ramps					30,250	

Total Road Paving: \$ 1,766,637

Engineering \$ 44,166

Total Road Paving Costs: \$ 1,810,803

2024						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Wynwood Estates Total	White Pine Dr.	Lansdale Ave.	Sparks Circle	1,739	\$ 25,683	2003
Penn Forest	White Pines Drive	Sparks Circle	Addison Lane	2,230	32,935	2008
Holly Manor	Addison Lane	Wentworth Dr.	Magdalena Lane	982	14,503	2008
Penn Forest	Addison Lane	Aileen Dr.	Magdalena Lane	2,838	41,915	2008
Wynwood Estates Total	Sparks Circle	White Pine Dr.	Cul-de-sac	1,921	28,371	2003
Country Lane Estates	Country Lane	Line Street	Cul-de-sac	2,905	42,904	N/A
Penn Forest	Magdalena Lane	Addison Lane	Line Street	4,119	60,834	2008
Holly Manor	Manor Drive	Lansdale Ave.	Wentworth Dr.	5,365	79,236	2008
Holly Manor	Terwood Lane	Wentworth Dr.	Cul-de-sac	1,292	19,082	2008
Holly Manor	Wentworth Drive	Line Street	Manor Dr.	5,971	88,186	2008
Fox Creek	Broad Acres Road	Richardson Rd.	Richardson Rd.	6,518	96,265	2005
Winter Creek	Broad Acres Road	Richardson Rd.	Cul-de-sac	2,180	32,197	N/A
Heather Ridge	Blue Jay Way	Schriener Dr.	Cul-de-sac	3,235	47,778	2007
Heather Ridge	Gordon Lane	Schriener Dr.	Blue Jay Way	3,420	50,510	2007
Heather Ridge	Schriener Drive	Gordon Lane	Stump Rd.	2,994	44,219	2007
Victoria Court	McLaughlin Road	Route 309	Country Club Dr.	2,844	42,003	2008
Winner's Circle	Claremont Drive	Upper State Rd.	County Line Rd.	7,548	111,477	2008
Curb and Curb Ramps					286,560	

Total Road Paving: \$ 1,144,660

Engineering \$ 114,466

Total Road Paving Costs: \$ 1,259,126

Capital Investment Plan

Road Paving Projects

2025						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Tall Gables	Amber Place	Cathedral Dr.	Cul-de-sac	1,732	\$ 20,334	2002
Tall Gables	Brittany Place	Cathedral Dr.	Cul-de-sac	1,662	19,512	2002
Tall Gables	Cathedral Dr.	Upper State Rd.	Cathedral Dr.	8,775	103,019	2002
Tall Gables	Lindsey Place	Cathedral Dr.	Cul-de-sac	1,506	17,680	2002
Tall Gables	Ravenwood Place	Cathedral Dr.	Kelsey Dr.	1,920	22,541	2002
Montgomery Hill	Kelsey Drive	Upper State Rd.	Cul-de-sac	5,421	63,643	2003
Tall Gables	Duchess Place	Cathedral Dr.	Cul-de-sac	1,576	18,502	2002
Montgomery Hill	Colwyn Terrace	Fair Acres Drive	Kelsey Drive	3,051	35,819	2003
Miscellaneous	Corporate Drive	Domorah Drive	Hartman Rd.	3,460	40,620	N/A
Beth.Pike.Ind.Park	Keystone Drive	Route 309	Welsh Rd.	9,680	113,643	2006
Beth.Pike.Ind.Park	Progress Drive	Keystone Dr.	Cul-de-sac	4,588	53,863	2006
Cambridge Estates	Chester Circle	Oxford Lane	Cul-de-sac	1,772	20,803	2007
Cambridge Estates	Oxford Lane	Kenas Rd.	Cul-de-sac	6,348	74,526	2007
Miscellaneous Roads	North Wales Road	Route 463	Montgomery Gle	5,060	74,732	2007
Miscellaneous Roads	North Wales Road	Route 309	Route 463	9,505	140,380	2007
The Orchards	Bartlett Drive	Orchard Dr.	Red Haven Dr.	1,690	19,841	2004
The Orchards	Damson Lane	Red Haven Dr.	Cul-de-sac	1,854	21,766	2004
The Orchards	Elberta Drive	Orchard Dr.	Red Haven Dr.	1,502	17,633	2004
The Orchards	Henning Drive	Orchard Dr.	Red Haven Dr.	2,065	24,243	2004
The Orchards	Jonathan Drive	Orchard Dr.	Red Haven Dr.	6,195	72,729	2004
The Orchards	Macintosh Lane	Stayman Dr.	Cul-de-sac	1,850	21,719	2004
The Orchards	Orchard Drive	Stump Rd.	Stump Rd.	7,885	92,570	2004
The Orchards	Red Haven Drive	Orchard Dr.	Orchard Dr.	8,636	101,387	2004
The Orchards	Stayman Drive	Orchard Dr.	Red Haven Dr.	6,007	70,522	2004
The Orchards	Windsor Circle	Jonathan Dr.	Cul-de-sac	1,231	14,452	2004

Total Road Paving: \$ 1,276,479

Engineering \$ 127,648

Total Road Paving Costs: \$ 1,404,126

Capital Investment Plan

Road Paving Projects

2026						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Ridge	Aaron Way	Ridgeview Rd.	Cul-de-sac	1,303	15,297	2006
Montgomery Ridge	Matthew Drive	Sunrise Dr.	Matthew Dr.	4,271	50,142	2006
Montgomery Ridge	Ridgeview Road	Sunrise Dr.	Sunrise Dr.	3,203	37,603	2006
Montgomery Ridge	Sunrise Drive	Upper State Rd.	Cul-de-sac	7,251	85,127	2006
Summer Ridge	August Lane	Summer Ridge Dr.	Summer Ridge Dr.	3,508	41,184	2008
Summer Ridge	Green Spring Circle	Summer Ridge Dr.	Summer Ridge Dr.	2,288	26,861	2008
Summer Ridge	Summer Ridge Dr.	Upper State Rd.	County Line Rd.	6,864	80,583	2008
Summer Ridge	Summit Place	Summer Ridge Dr.	Cul-de-sac	1,608	18,878	2008
Meadow Lane Farm	Horseshoe Lane	Upper State Rd.	Upper State Rd.	5,456	64,053	2005
Montgomery Woods	Shady Lane	Richardson Rd.	Woodland Dr.	7,322	85,960	2008
Montgomery Woods	Woodland Dr.	County Line Rd.	County Line Rd.	7,932	93,122	2008
Springdale	Springdale Lane	Richardson Rd.	Cul-de-sac	4,764	55,929	2005
Pennwood Gardens	Bridlepath Road	Line Street	School	2,390	28,059	2011
Pennwood Gardens	Bridlepath Road	Taylor Rd.	School	2,301	27,014	2011
Pennwood Gardens	Lantern Lane	Bridlepath Rd.	Cul-de-sac	4,053	47,582	2011
Pennwood Gardens	Greenbriar Road	Bridlepath Rd.	Lenape Dr.	2,486	29,186	2011
Pennwood Gardens	Lenape Drive	Line St.	End	2,341	27,483	2011
Pennwood Gardens	Bonnie Lane	Cowpath Rd.	Line St.	6,025	70,734	2011
Pennwood Gardens	Cedar Lane	Lawn Ave.	Cul-de-sac	2,805	32,931	2011
Pennwood Gardens	Eagle Lane	Lawn Ave.	End	2,208	25,922	2011
Pennwood Gardens	Lawn Avenue	Bonnie Lane	Eagle Lane	7,309	85,808	2011

Total Road Paving: \$ 1,029,457

Engineering \$ 102,946

Total Road Paving Costs: \$ 1,132,403

2027						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Oaks	Armada Circle	Thames Dr.	Cul-de-sac	1,507	17,692	2010
Montgomery Oaks	Banbury Avenue	Regency Dr.	Drake Lane	6,160	72,318	2010
Montgomery Oaks	Chamberlain Circle	Thames Dr.	Cul-de-sac	1,467	17,223	2010
Montgomery Oaks	Citadel Court	Regency Dr.	Cul-de-sac	1,733	20,345	2010
Montgomery Oaks	Drake Lane	Regency Dr.	Regency Dr.	10,736	126,041	2010
Montgomery Oaks	Merton Circle	Banbury Ave.	Cul-de-sac	1,967	23,093	2010
Montgomery Oaks	Regency Drive	Hartman Rd.	Drake Lane	5,280	61,987	2010
Montgomery Oaks	Thames Drive	Drake Lane	Drake Lane	7,040	82,650	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Major Dr.	3,118	36,605	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Cul-de-sac	2,133	25,041	2010
Montgomery Lea	Carnaby Circle	Buckingham Ln.	Cul-de-sac	1,486	17,446	2010
Montgomery Lea	Churchill Circle	Westminster Dr.	Cul-de-sac	1,847	21,684	2010
Montgomery Lea	Guinness Lane	Westminster Dr.	Cul-de-sac	3,390	39,799	2010
Montgomery Lea	Major Drive	Cul-de-sac	Cul-de-sac	3,914	45,950	2010
Montgomery Lea	Parliament Drive	Westminster Dr.	Cul-de-sac	1,393	16,354	2010
Montgomery Lea	Thatcher Court	Westminster Dr.	Cul-de-sac	1,400	16,436	2010
Montgomery Lea	Westminster Drive	Kenas Rd.	Route 152	7,913	92,899	2010

Total Road Paving: \$ 733,562

Engineering \$ 73,356

Total Road Paving Costs: \$ 806,918

Capital Investment Plan

Montgomery Township

Capital Improvements

Description	2023	2024	2025	2026	2027	2028
Administration/Finance	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings and Grounds	452,281	234,000	85,000	50,000	50,000	50,000
Information Technology	50,000	175,500	28,000	15,000	15,000	15,000
Police Services	284,056	472,500	752,500	389,000	295,000	280,000
Fire Services	146,523	255,000	800,000	276,000	220,000	620,000
Emergency Management	119,542	-	169,000	-	-	-
Community Recreation Center	454,324	715,500	908,050	125,000	40,000	755,000
PW Vehicle Replacement	1,582,500	400,000	350,000	160,000	160,000	-
PW Equipment Replacement	243,000	-	-	-	-	-
P&R Equipment Replacement	6,000	194,000	60,000	-	-	-
Road Paving Projects	1,667,637	858,100	1,276,479	1,029,457	733,562	-
Curb and Sidewalks	99,000	286,560	-	-	-	-
Traffic Lights/Signals	584,000	1,711,000	1,225,000	-	-	-
Traffic Intersections	120,000	200,000	200,000	200,000	200,000	200,000
Traffic Crosswalks	481,000	280,000	200,000	-	-	-
Stormwater	577,403	520,500	1,100,000	500,000	500,000	500,000
Engineering	648,566	477,966	177,648	152,946	123,356	50,000
Parks and Recreation	510,942	2,733,000	2,012,000	32,000	26,000	26,000
Total Capital Improvements:	\$ 8,171,775	\$ 9,513,626	\$ 9,343,676	\$ 2,929,403	\$ 2,362,918	\$ 2,496,000

Capital Funding Sources

Description	2023	2024	2025	2026	2027	2028
Grants						
TAP	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -
County Transportation Program	-	271,072	-	-	-	-
DCNR	-	250,000	250,000	-	-	-
Fire Commissioner Grant	-	-	-	-	-	-
Green Light Go	-	528,260	-	-	-	-
Other Funding Sources						
Liquid Fuels Contribution	-	858,100	1,276,479	1,029,457	733,562	-
Transfer from General Fund	200,000	200,000	200,000	200,000	200,000	200,000
Capital Projects Fund						
Bond Proceeds	7,144,372	2,569,298	-	-	-	-
ARPA	577,403	520,500	1,100,000	500,000	500,000	366,963
Fee-In-Lieu of Improvements	-	-	-	-	-	-
Operating Revenue	250,000	200,000	200,000	200,000	200,000	200,000
Capital Reserves	-	3,266,396	6,317,198	999,946	729,356	1,729,037
Total Capital Funding:	\$ 8,171,775	\$ 9,513,626	\$ 9,343,676	\$ 2,929,403	\$ 2,362,918	\$ 2,496,000

Note I - American Rescue Plan Funding (ARPA). Montgomery Township was awarded \$2,738,566. Stormwater projects are eligible use of funds.

Capital Investment Plan

Montgomery Township

Administration/Finance - 30-401-700

Description	2023	2024	2025	2026	2027	2028
Document Scanning	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration/Finance:	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -

Buildings and Grounds - 30-409-700

Description	2023	2024	2025	2026	2027	2028
Building Improvements	\$ 97,845	\$ 186,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Police Building Renovations	69,575	40,000	-	-	-	-
Public Works Pole Barn - Design	25,000	-	-	-	-	-
Public Works Pole Barn - Build	-	-	-	-	-	-
Furniture - Planning and Zoning	13,059	7,500	-	-	-	-
Zehr Tract Demo	233,802	-	-	-	-	-
Phone System	13,000	-	-	-	-	-
Chevy Equinox - Planning	-	-	35,000	-	-	-
Total Buildings and Grounds:	\$ 452,281	\$ 234,000	\$ 85,000	\$ 50,000	\$ 50,000	\$ 50,000

Capital Investment Plan

Montgomery Township Information Technology

30-407-700						
Description	2023	2024	2025	2026	2027	2028
PC Replacement (14)	\$ 15,000	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
HA Firewall for Admin	5,000	-	-	-	-	-
Tablets (GIS/PW/Police)	17,000	8,000	-	-	-	-
Battalion 1 - AV Upgrades	7,500	-	-	-	-	-
Battalion 2 Firewall	5,500	-	-	-	-	-
Server and Windows 2022 Device CALs	-	15,000	-	-	-	-
Public Works Server	-	10,000	-	-	-	-
Cloud Phones Upgrade	-	-	13,000	-	-	-
Admin Network Switch Upgrade	-	23,500	-	-	-	-
High Availability Township Building	-	30,000	-	-	-	-
Meraki Camera	-	10,000	-	-	-	-
CableCast Server Upgrade	-	55,000	-	-	-	-
Police CCTV Switch and MGIG Admin	-	6,000	-	-	-	-
Total Information Technology:	\$ 50,000	\$ 175,500	\$ 28,000	\$ 15,000	\$ 15,000	\$ 15,000

Capital Investment Plan

Montgomery Township Police Department

30-410-700						
Description	2023	2024	2025	2026	2027	2028
Vehicles	\$ 106,327	\$ 265,000	\$ 200,000	\$ 265,000	\$ 200,000	\$ 265,000
Canine	13,295	17,500	-	-	-	-
PC Replacement	7,500	14,000	15,000	15,000	15,000	15,000
Sidearms and Accessories	46,407	-	-	-	-	-
NPOTIC Thermal Spotlight Cameras (2)	6,500	-	-	-	-	-
Traffic Counter	5,000	4,500	-	-	-	-
Internal Radio System	6,500	-	-	-	-	-
Speedalert 24 Radar Message Sign	17,365	18,500	-	-	-	-
Body Worn and In Car Cameras	75,161	80,000	80,000	80,000	80,000	-
Patrol PC In Car Computers (14)	-	62,000	-	-	-	-
Portable Radios	-	11,000	-	-	-	-
County Radio Portables (39)	-	-	312,000	-	-	-
County Radio Mobiles (24)	-	-	120,000	-	-	-
Live Scan System	-	-	25,500	-	-	-
Proximity Card Reader Entry System	-	-	-	29,000	-	-
Station Camera System	-	-	-	-	-	-
Vehicle Mounted License Plate Reader I	-	-	-	-	-	-
Vehicle Mounted License Plate Reader II	-	-	-	-	-	-
Total Police Department:	\$ 284,056	\$ 472,500	\$ 752,500	\$ 389,000	\$ 295,000	\$ 280,000

Capital Investment Plan

Montgomery Township Fire Department

30-411-700						
Description	2023	2024	2025	2026	2027	2028
Pickup Truck - Fire Marshall	\$ 103,846	\$ -	\$ -	\$ -	\$ -	\$ -
Battalion 1&2 - Painting	16,508	-	-	-	-	-
Battalion 2 - Generator	26,170	-	-	-	-	-
Battalion 1 - Generator	-	100,000	-	-	-	-
Vehicles - Tahoe	-	-	90,000	-	-	-
Battalion 1 - Mill and Pave	-	125,000	-	-	-	-
Sentinel Tile Ceiling Mounted Purifiers	-	15,000	-	-	-	-
Battalion 2 - Blinds	-	9,000	-	-	-	-
Battalion 2 - Floor Scrubber	-	6,000	-	-	-	-
County Radio Portables (60)	-	-	480,000	-	-	-
County Radio Mobiles (17)	-	-	85,000	-	-	-
E-Drulic Rescue Tools	-	-	85,000	-	-	-
TICS and Gas Meters	-	-	60,000	-	-	-
Compressor	-	-	-	6,000	-	-
Battalion 1&2 - Roof	-	-	-	30,000	-	-
Battalion 1&2 - Resurface Concrete Floor	-	-	-	20,000	-	-
Self-Contained Breathing Apparatus	-	-	-	-	-	400,000
Foreign Fire Insurance Premium	-	-	-	220,000	220,000	220,000
Total Fire Department:	\$ 146,523	\$ 255,000	\$ 800,000	\$ 276,000	\$ 220,000	\$ 620,000

Capital Investment Plan

Montgomery Township Emergency Management

30-415-700						
Description	2023	2024	2025	2026	2027	2028
Emergency Radio Communications	\$ 83,687	\$ -	\$ -	\$ -	\$ -	\$ -
Drones	25,855	-	-	-	-	-
Township Radios - Portable	-	-	29,000	-	-	-
Township Radios - Mobile	-	-	35,000	-	-	-
Township Radios - Base	-	-	5,000	-	-	-
Repeater Equipment - Upgrades	10,000	-	-	-	-	-
Utility Task Vehicles (UTV)	-	-	100,000	-	-	-
Total Emergency Management:	\$ 119,542	\$ -	\$ 169,000	\$ -	\$ -	\$ -

Capital Investment Plan

Community Recreation Center

30-451-700						
Description	2023	2024	2025	2026	2027	2028
Fitness Equipment	\$ 31,324	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Information Technology	24,500	-	60,000	-	-	-
Facility Study	16,000	-	-	-	-	-
Spray Park	30,000	-	-	-	-	-
Interior Painting	-	25,000	-	-	-	-
Gymnasium Floor	-	225,000	-	-	-	-
Event Room Upgrades (IT)	-	40,000	-	-	-	-
Ruckus Wi-Fi Upgrades (IT)	-	20,000	-	-	-	-
Front Door Realignment Repair	-	-	-	20,000	-	-
Vehicles	-	-	-	50,000	-	-
D'Huy Report and Recommendations						
1 - Exterior Concrete Stairs	125,000	-	-	-	-	-
2 - Exterior Concrete Sidewalks	35,000	-	-	-	-	-
3 - Fencing System	115,000	-	-	-	-	-
4 - Removal of Concrete and Replacement	35,000	-	-	-	-	-
5 - Repair of Concrete Retaining Wall	7,500	-	-	-	-	-
6 - Fencing System - Play Field	20,000	-	-	-	-	-
7 - Parking Lot Repairs	-	-	100,000	-	-	-
8 - Perform Exterior EIFS Repairs Stucco	15,000	-	-	-	-	-
9 - Supplemental Lighting at Main Entrance	-	-	-	-	-	-
10 - Replace Interior Lighting	-	-	587,550	-	-	-
11 - Solar Battery Replacement	-	-	-	-	-	-
12 - Replace Light Bollards	-	-	10,500	-	-	-
13 - Replace Solar Lights - Parking	-	365,500	-	-	-	-
14 - Main Lobby Heating	-	-	-	15,000	-	-
15 - HVAC Replacement	-	-	-	-	-	265,000
16 - Rooftop AC Unit Replacement	-	-	-	-	-	450,000
17 - Network Video Recorder Replacement	-	-	50,000	-	-	-
18 - Bathrooms	-	-	60,000	-	-	-
	\$ 454,324	\$ 715,500	\$ 908,050	\$ 125,000	\$ 40,000	\$ 755,000

Capital Investment Plan

Vehicle Replacement Schedule

Public Works - 30-430-700

Vehicles

Truck #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-1	2019	10	Ford - F350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-2	2020	10	Ford - F350	-	-	-	-	-	-
13-3	2017	10	Ford - F550	-	-	-	-	160,000	-
13-4	2023	10	Ford - F550 (Bucket)	210,000	-	-	-	-	-
13-5	2020	10	Ford - F550	-	-	-	-	-	-
13-6	2019	15	Peterbilt - 348	-	-	-	-	-	-
13-7	2020	15	Peterbilt - 348	-	-	-	-	-	-
13-8	2023	10	Ford - F550	158,000	-	-	-	-	-
13-9	2022	15	International - 4900	-	-	-	-	-	-
13-10	2023	10	Ford - F550	160,000	-	-	-	-	-
13-11	2023	10	Ford - F550	160,000	-	-	-	-	-
13-12	2016	10	Ford - F550	-	-	-	160,000	-	-
13-13	2023	10	Ford - F550	158,000	-	-	-	-	-
13-14	2021	10	Ford - F350	-	-	-	-	-	-
13-15	2017	10	Ford - Explorer	-	-	75,000	-	-	-
13-16	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-17	2023	15	Peterbilt - 330	275,000	-	-	-	-	-
13-18	2023	10	GMC Pickup Truck	76,500	-	-	-	-	-
13-19	2010	15	Peterbilt - 340	-	-	275,000	-	-	-
13-20	2012	10	Elgin - Whirlwind (Sweeper)	-	400,000	-	-	-	-
13-21	2023	15	Peterbilt 367	-	-	-	-	-	-
Total Vehicles:				\$ 1,472,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

Capital Investment Plan

Vehicle Replacement Schedule

Additional Equipment

Per Unit	Description	2023	2024	2025	2026	2027	2028
\$ 16,000	11' Plow	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -
8,500	9' Plow - Hydraulic	34,000	-	-	-	-	-
8,000	9' Electric over Hydraulic	8,000	-	-	-	-	-
8,000	V-Box Spreader	16,000	-	-	-	-	-
5,000	Tailgate Spreader	20,000	-	-	-	-	-
Total Additional Equipment:		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Vehicle Replacement:		\$ 1,582,500	\$ 400,000	\$ 350,000	\$ 160,000	\$ 160,000	\$ -

Note: Additional Equipment is for the proposed vehicles.

Capital Investment Plan

Equipment Replacement Schedule

Public Works - 30-430-700

Equipment

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-26	2022	20	Case 590SN Backhoe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-26	Compon Unit		Pallet Forks	-	-	-	-	-	-
13-26	Compon Unit		12" Bucket	-	-	-	-	-	-
13-26	Compon Unit		18" Bucket	-	-	-	-	-	-
13-26	Compon Unit		24" Bucket	-	-	-	-	-	-
13-26	Compon Unit		36" Grading Bucket	-	-	-	-	-	-
13-27	2010	20	Case 621E Rubber Tire Loader	-	-	-	-	-	-
13-27	Compon Unit		Detachable Bucket	-	-	-	-	-	-
13-27	Compon Unit		11' Snow Plow	-	-	-	-	-	-
13-27	Compon Unit		12' Push Bucket	-	-	-	-	-	-
13-28	2019	20	Kubota Excavator	-	-	-	-	-	-
13-28	Compon Unit		12" Bucket	-	-	-	-	-	-
13-28	Compon Unit		18" Bucket	-	-	-	-	-	-
13-28	Compon Unit		24" Bucket	-	-	-	-	-	-
13-28	Compon Unit		30" Grading Bucket	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Hammer	-	-	-	-	-	-
13-28	Compon Unit		Hydraulic Compactor	-	-	-	-	-	-
13-29	2023	20	Case TV450B Skid Loader	170,000	-	-	-	-	-
13-31	2000	30	Leeboy Paver	-	-	-	-	-	-
13-35	2022	20	Case DV36E Roller	-	-	-	-	-	-
13-36	1996	35	Dura Tech Tub Grinder	-	-	-	-	-	-
13-38	2012	20	Crafco Supershot Tar Buggy	-	-	-	-	-	-
13-39	2006	25	Airman Air Compressor	-	-	-	-	-	-
	2021	15	SmartWeight Touch Balancer	-	-	-	-	-	-
	2021	25	Graco Thermolazer ProMelt	-	-	-	-	-	-
	2022	20	Graco Grind Lazer	-	-	-	-	-	-
	2023	10	Pipe Camera	55,000	-	-	-	-	-
	2023	15	Plasma Cutter	5,000	-	-	-	-	-
	2023	10	Vibrator Plate	3,000	-	-	-	-	-
	2023	20	Trench Suring	10,000	-	-	-	-	-
Total Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Equipment Replacement Schedule

Trailers

Equip #	Year	Useful Life	Description	2023	2024	2025	2026	2027	2028
T-1	2020	25 Yr.	Eager Beaver	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-4	1999	30 Yr.	Zimmerman	-	-	-	-	-	-
T-5	2001	25 Yr.	Eager Beaver	-	-	-	-	-	-
T-6	2002	30 Yr.	Mudhens	-	-	-	-	-	-
T-7	2004	25 Yr.	Pequea	-	-	-	-	-	-
T-8	2007	25 Yr.	Mustang Trailer	-	-	-	-	-	-
Total Trailers:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Public Works - Equipment:				\$ 243,000	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Equipment Replacement Schedule

Parks and Recreation - 30-450-700

Equipment/Mowers

Equip #	Year	Life (Yrs)	Description	2023	2024	2025	2026	2027	2028
13-30	1994	25	John Deere 5400 Tractor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13-32	1996	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-33	1997	15	John Deere 1145 Mower/Snow	-	-	-	-	-	-
13-42	2001	25	John Deere 5420 Tractor	-	-	-	-	-	-
13-43	2021	20	Bandit Chipper	-	-	-	-	-	-
13-44	2002	15	Jacobsen HR9016 Mower	-	140,000	-	-	-	-
13-47	2004	20	New Holland TV145 Tractor (Snow)	-	-	-	-	-	-
13-52	2009	25	John Deere 5065E Tractor	-	-	-	-	-	-
13-53	2012	15	Kubota F3680 Mower/Snow	-	-	-	-	-	-
13-54	2012	6	Kubota ZD 331 Mower	-	27,000	-	-	-	-
13-55	2014	15	Jacobsen HR9016 Mower	-	-	-	-	-	-
13-56	2016	6	Kubota ZD1211 Mower	-	-	30,000	-	-	-
13-57	2016	15	Kubota F3990 Mower/Snow	-	-	-	-	-	-
13-58	2017	6	Kubota ZD1511 Mower	-	27,000	-	-	-	-
13-59	2018	25	John Deere 6120M Tractor	-	-	-	-	-	-
13-60	2018	15	Ventrac 4500Y	-	-	-	-	-	-
13-60	Compon Unit		Rough Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Finish Cut Mower Deck	-	-	-	-	-	-
13-60	Compon Unit		Stump Grinder	-	-	-	-	-	-
13-60	Compon Unit		Snow Plow	-	-	-	-	-	-
13-60	Compon Unit		Snow Blower	-	-	-	-	-	-
13-60	2023	20	Ventrac Broom	6,000	-	-	-	-	-
13-61	2019	6	Exmark 72" Lazer Z Mower	-	-	30,000	-	-	-
13-62	2021	6	Toro Z Master 7500 Mower	-	-	-	-	-	-
13-62	2021	20	Brush Mower	-	-	-	-	-	-
13-63	2022	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
13-64	2023	15	ABI Force Infield Groomer	-	-	-	-	-	-
13-65	2023	6	Toro Z Master 7500-D Mower	-	-	-	-	-	-
Total Parks and Recreation Equipment:				\$ 6,000	\$ 194,000	\$ 60,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Traffic

Lights/Signals - Design - 30-433-305						
Description	2023	2024	2025	2026	2027	2028
Route 309 and English Village Dr - ADA	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	20,000	15,000	-	-	-	-
Route 309 and English Village Dr - Signal	30,000	20,000	-	-	-	-
Route 309 and N. Wales	10,000	10,000	-	-	-	-
North Wales Road and Harbob Lane	-	71,000	-	-	-	-
Route 463 and 5 Points Plaza	42,000	10,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	44,500	-	-	-	-
Total Lights/ Signals - Design:	\$ 104,000	\$ 170,500	\$ -	\$ -	\$ -	\$ -
Lights/Signals - Construction - 30-433-700						
Route 309 and English Village Dr - ADA	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -
Route 309 and Taylor/McLaughlin	520,000	-	-	-	-	-
Route 309 and English Village Dr - Signal	-	695,000	-	-	-	-
309 and N. Wales	-	-	780,000	-	-	-
North Wales Road and Harbob Lane	-	710,000	-	-	-	-
Route 463 and 5 Points Plaza	-	306,000	-	-	-	-
Route 463 and Lansdale/Taylor	-	-	445,000	-	-	-
Total Lights/ Signals - Construction:	\$ 584,000	\$ 1,711,000	\$ 1,225,000	\$ -	\$ -	\$ -
Total Lights/ Signals:	\$ 688,000	\$ 1,881,500	\$ 1,225,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Traffic

Intersections - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Jug Handles A and B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jug Handles A and B - Engineering	120,000	-	-	-	-	-
Preemption Updates	-	100,000	100,000	100,000	100,000	100,000
Traffic Improvements/Maintenance	-	100,000	100,000	100,000	100,000	100,000
Total Traffic Intersections:	\$ 120,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Cross Walks - Rectangular Rapid Flashing Beacon (RRFB) - 30-433-700						
Description	2023	2024	2025	2026	2027	2028
Upper State Road and Spring Valley Drive	\$ 221,000	\$ -	\$ -	\$ -	\$ -	\$ -
Kenas Road and Davis Drive	260,000	-	-	-	-	-
Stump Road	-	280,000	-	-	-	-
Engineering	-	28,000	-	-	-	-
Cross Walks - TBD	-	-	200,000	-	-	-
Total Cross Walks:	\$ 481,000	\$ 308,000	\$ 200,000	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Stormwater Improvements

Stormwater Improvements - 30-436-700						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	100,000	50,000	500,000	500,000	500,000	500,000
Richardson Road Culvert	285,248	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	35,250	-	-	-	-	-
Addison Ln (Outflow Pipe)	140,955	-	-	-	-	-
Magdalena (Outflow Pipe)	15,950	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	-	105,000	-	-	-	-
207 Pioneer Dr (Excessive Silt)	-	25,000	-	-	-	-
Gwynmont Farms (Outflow Pipe)	-	42,500	-	-	-	-
Whistlestop Park (Outflow Pipe)	-	11,000	-	-	-	-
Bedford Ln (outflow Pipe)	-	60,000	-	-	-	-
Bellows Way (Inflow Pipe)	-	69,000	-	-	-	-
Gwynedd Lea	-	25,000	-	-	-	-
129 Gwynmont Drive	-	75,000	-	-	-	-
104 Flint Rock Circle	-	58,000	-	-	-	-
Knapp Road Bridge Culvert	-	-	600,000	-	-	-
	\$ 577,403	\$ 520,500	\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 500,000
Engineering - 30-436-305						
Description	2023	2024	2025	2026	2027	2028
Sassafras Dr. Storm Sewer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MS4 Requirements	25,000	5,000	50,000	50,000	50,000	50,000
Richardson Road Culvert	40,000	-	-	-	-	-
213 Pioneer Dr (Inflow/Outflow Pipes)	8,600	-	-	-	-	-
207 Pioneer Dr (Excessive Silt)	4,000	-	-	-	-	-
108 Oxford Ln (Outflow Pipe)	7,600	-	-	-	-	-
Gwynmont Farms (Outflow Pipe)	8,500	-	-	-	-	-
Whistlestop Park (Outflow Pipe)	4,000	-	-	-	-	-
Addison Ln (Outflow Pipe)	55,000	-	-	-	-	-
Magdalena (Outflow Pipe)	6,500	-	-	-	-	-
Bedford Ln (outflow Pipe)	12,500	-	-	-	-	-
Bellows Way (Inflow Pipe)	17,500	-	-	-	-	-
Gwynedd Lea	6,200	-	-	-	-	-
Other Stormwater Projects	-	25,000	-	-	-	-
Knapp Road Bridge Culvert	-	10,000	-	-	-	-
	\$ 195,400	\$ 40,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Capital Investment Plan

Montgomery Township Parks and Recreation and Trails

30-450-700						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ -	\$ 1,991,000	\$ -	\$ -	\$ -	\$ -
Park Maintenance	20,000	20,000	20,000	20,000	20,000	20,000
Montgomery Elementary Bridge	-	-	210,000	-	-	-
Trash Cans	6,000	6,000	6,000	6,000	-	-
Water Fountains	20,000	-	-	-	-	-
Total Parks and Recreation	\$ 46,000	\$ 2,017,000	\$ 236,000	\$ 26,000	\$ 20,000	\$ 20,000

Engineering						
Description	2023	2024	2025	2026	2027	2028
Power line Trail Connector - Phase 1	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park	65,000	-	-	-	-	-
Windlestrae Park Bridge	30,000	120,000	-	-	-	-
Montgomery Elementary Bridge	65,000	5,000	-	-	-	-
Total Parks and Recreation	\$ 185,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -

Capital Investment Plan

Montgomery Township Parks

30-450-700						
Description	2023	2024	2025	2026	2027	2028
Autumn Woods						
New Park Sign	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Tot-Lot	-	-	-	-	-	-
Total Autumn Woods	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Bark Park						
Knapp Road Dog Park	\$ 355,123	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	3,000	-	-	-	-
Total Bark Park	\$ 355,123	\$ 3,000	\$ -	\$ -	\$ -	\$ -
CRC Recreational Areas						
Bocce Courts - Shade Structures	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Total CRC Recreational Areas	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Fellowship Park						
Fellowship Park - Basketball Court Cracks	\$ 109,819	\$ -	\$ -	\$ -	\$ -	\$ -
Fellowship Park - DCNR Grant	-	650,000	-	-	-	-
Total Fellowship Park	\$ 109,819	\$ 650,000	\$ -	\$ -	\$ -	\$ -
Friendship Park						
Poured In-Place Tot-Lot Surface (10Yr.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Friendship Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gazebo Park						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Gazebo Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hourglass Park						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Total Hourglass Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Memorial Grove Park						
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Memorial Grove Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Description	2023	2024	2025	2026	2027	2028
Natural Area - Pecan Drive						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Natural Area - Pecan Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Spring Valley Park						
Traffic Garden	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Walking Path (Materials Only) In-House (Upper)	-	-	-	-	-	-
Tennis Courts (4) - Stonedust Overlay	-	-	-	-	-	-
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
New Park Signs (2)	-	-	-	6,000	-	-
Parking Lot (Upper)	-	-	-	-	-	-
Tot-Lots (Combine 2 down to 1)	-	-	-	-	-	-
Bathroom Roof	-	-	-	-	-	-
Total Spring Valley Park	\$ -	\$ 20,000	\$ -	\$ 6,000	\$ -	\$ -
Whispering Pines						
Walking Path/Parking Lot (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	-	3,000
Tot-Lot	-	-	-	-	-	-
Basketball Court - Stonedust Overlay	-	-	-	-	-	-
Total Whispering Pines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
Whistlestop Park						
Tennis Court - Stonedust Overlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign	-	-	3,000	-	-	-
Total Whistlestop Park	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Windlestrae Park						
Whistlestop Park - DCNR Grant	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
New Park Sign	-	-	-	-	3,000	-
Windlestrae Park Bridge	-	-	270,000	-	-	-
Bathroom Roof	-	-	-	-	-	-
Total Windlestrae Park	\$ -	\$ -	\$ 1,770,000	\$ -	\$ 3,000	\$ -

Description	2023	2024	2025	2026	2027	2028
Windlestrae Rose Twig Park						
New Park Sign	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Basketball Courts (2) - Stonedust Overlay	-	-	-	-	-	-
Tot-Lot	-	-	-	-	-	-
Total Windlestrae Rose Twig Park	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Windlestrae Zehr Tract Park						
Description	2023	2024	2025	2026	2027	2028
Walking Path (Materials Only) In-House	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Park Sign			3,000			
Total Windlestrae Zehr Tract Park	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -
Total Township Parks	\$ 464,942	\$ 716,000	\$ 1,776,000	\$ 6,000	\$ 6,000	\$ 6,000

Capital Investment Plan

Road Paving Projects

2023						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
	Stump Road	County Line Rd	Route 463	28,030	\$ 480,825	2007
	Stump Road	Route 463	Route 309	11,340	194,526	2007
	Stump Road	Route 463	CMC Paving Limits	2,548	43,708	2007
	Stump Road	Route 309	Route 309	3,781	64,859	2007
	Stump Road	Route 309	Route 63	8,796	150,886	2007
	Stump Road	Route 309	Higher Rock	4,435	76,078	2007
Gwynmere	Arden Circle	Fairview Dr	Cul-de-sac	1,371	23,518	2005
Gwynmere	Fairview Dr	Claremont Dr	Claremont Dr	3,261	55,939	2005
Gwynmere	Runnymede Dr	Claremont Dr	Claremont Dr	3,920	67,243	2005
Gwynmere	Brooke Circle	Claremont Dr	Claremont Dr	1,542	26,451	2005
	Spring Valley Dr	Upper State Rd	Claremont Dr	5,254	90,127	1990
Autumn Woods	Cricklewood Circle	Richardson Rd	End	5,373	92,168	2007
Autumn Woods	Deerpath Ln	Cricklewood Cir	Cul-de-sac	1,952	33,484	2007
Springville Farms	Baker Place	Stump Rd	Cul-de-sac	2,170	37,224	N/A
Clayton Hill	Samantha Lane	Richardson Rd	Cul-de-sac	3,335	57,208	2007
Welsh Vally Indust	Park Dr	Route 309	Route 63	10,108	173,392	2006
Curbing					68,750	
Handicap Ramps					30,250	

Total Road Paving: \$ 1,766,637

Engineering \$ 44,166

Total Road Paving Costs: \$ 1,810,803

2024						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Wynwood Estates Total	White Pine Dr.	Lansdale Ave.	Sparks Circle	1,739	\$ 25,683	2003
Penn Forest	White Pines Drive	Sparks Circle	Addison Lane	2,230	32,935	2008
Holly Manor	Addison Lane	Wentworth Dr.	Magdalena Lane	982	14,503	2008
Penn Forest	Addison Lane	Aileen Dr.	Magdalena Lane	2,838	41,915	2008
Wynwood Estates Total	Sparks Circle	White Pine Dr.	Cul-de-sac	1,921	28,371	2003
Country Lane Estates	Country Lane	Line Street	Cul-de-sac	2,905	42,904	N/A
Penn Forest	Magdalena Lane	Addison Lane	Line Street	4,119	60,834	2008
Holly Manor	Manor Drive	Lansdale Ave.	Wentworth Dr.	5,365	79,236	2008
Holly Manor	Terwood Lane	Wentworth Dr.	Cul-de-sac	1,292	19,082	2008
Holly Manor	Wentworth Drive	Line Street	Manor Dr.	5,971	88,186	2008
Fox Creek	Broad Acres Road	Richardson Rd.	Richardson Rd.	6,518	96,265	2005
Winter Creek	Broad Acres Road	Richardson Rd.	Cul-de-sac	2,180	32,197	N/A
Heather Ridge	Blue Jay Way	Schriener Dr.	Cul-de-sac	3,235	47,778	2007
Heather Ridge	Gordon Lane	Schriener Dr.	Blue Jay Way	3,420	50,510	2007
Heather Ridge	Schriener Drive	Gordon Lane	Stump Rd.	2,994	44,219	2007
Victoria Court	McLaughlin Road	Route 309	Country Club Dr.	2,844	42,003	2008
Winner's Circle	Claremont Drive	Upper State Rd.	County Line Rd.	7,548	111,477	2008
Curb and Curb Ramps					286,560	

Total Road Paving: \$ 1,144,660

Engineering \$ 114,466

Total Road Paving Costs: \$ 1,259,126

Capital Investment Plan

Road Paving Projects

2025						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Tall Gables	Amber Place	Cathedral Dr.	Cul-de-sac	1,732	\$ 20,334	2002
Tall Gables	Brittany Place	Cathedral Dr.	Cul-de-sac	1,662	19,512	2002
Tall Gables	Cathedral Dr.	Upper State Rd.	Cathedral Dr.	8,775	103,019	2002
Tall Gables	Lindsey Place	Cathedral Dr.	Cul-de-sac	1,506	17,680	2002
Tall Gables	Ravenwood Place	Cathedral Dr.	Kelsey Dr.	1,920	22,541	2002
Montgomery Hill	Kelsey Drive	Upper State Rd.	Cul-de-sac	5,421	63,643	2003
Tall Gables	Duchess Place	Cathedral Dr.	Cul-de-sac	1,576	18,502	2002
Montgomery Hill	Colwyn Terrace	Fair Acres Drive	Kelsey Drive	3,051	35,819	2003
Miscellaneous	Corporate Drive	Domorah Drive	Hartman Rd.	3,460	40,620	N/A
Beth.Pike.Ind.Park	Keystone Drive	Route 309	Welsh Rd.	9,680	113,643	2006
Beth.Pike.Ind.Park	Progress Drive	Keystone Dr.	Cul-de-sac	4,588	53,863	2006
Cambridge Estates	Chester Circle	Oxford Lane	Cul-de-sac	1,772	20,803	2007
Cambridge Estates	Oxford Lane	Kenas Rd.	Cul-de-sac	6,348	74,526	2007
Miscellaneous Roads	North Wales Road	Route 463	Montgomery Gle	5,060	74,732	2007
Miscellaneous Roads	North Wales Road	Route 309	Route 463	9,505	140,380	2007
The Orchards	Bartlett Drive	Orchard Dr.	Red Haven Dr.	1,690	19,841	2004
The Orchards	Damson Lane	Red Haven Dr.	Cul-de-sac	1,854	21,766	2004
The Orchards	Elberta Drive	Orchard Dr.	Red Haven Dr.	1,502	17,633	2004
The Orchards	Henning Drive	Orchard Dr.	Red Haven Dr.	2,065	24,243	2004
The Orchards	Jonathan Drive	Orchard Dr.	Red Haven Dr.	6,195	72,729	2004
The Orchards	Macintosh Lane	Stayman Dr.	Cul-de-sac	1,850	21,719	2004
The Orchards	Orchard Drive	Stump Rd.	Stump Rd.	7,885	92,570	2004
The Orchards	Red Haven Drive	Orchard Dr.	Orchard Dr.	8,636	101,387	2004
The Orchards	Stayman Drive	Orchard Dr.	Red Haven Dr.	6,007	70,522	2004
The Orchards	Windsor Circle	Jonathan Dr.	Cul-de-sac	1,231	14,452	2004

Total Road Paving: \$ 1,276,479

Engineering \$ 127,648

Total Road Paving Costs: \$ 1,404,126

Capital Investment Plan

Road Paving Projects

2026						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Ridge	Aaron Way	Ridgeview Rd.	Cul-de-sac	1,303	15,297	2006
Montgomery Ridge	Matthew Drive	Sunrise Dr.	Matthew Dr.	4,271	50,142	2006
Montgomery Ridge	Ridgeview Road	Sunrise Dr.	Sunrise Dr.	3,203	37,603	2006
Montgomery Ridge	Sunrise Drive	Upper State Rd.	Cul-de-sac	7,251	85,127	2006
Summer Ridge	August Lane	Summer Ridge Dr.	Summer Ridge Dr.	3,508	41,184	2008
Summer Ridge	Green Spring Circle	Summer Ridge Dr.	Summer Ridge Dr.	2,288	26,861	2008
Summer Ridge	Summer Ridge Dr.	Upper State Rd.	County Line Rd.	6,864	80,583	2008
Summer Ridge	Summit Place	Summer Ridge Dr.	Cul-de-sac	1,608	18,878	2008
Meadow Lane Farm	Horseshoe Lane	Upper State Rd.	Upper State Rd.	5,456	64,053	2005
Montgomery Woods	Shady Lane	Richardson Rd.	Woodland Dr.	7,322	85,960	2008
Montgomery Woods	Woodland Dr.	County Line Rd.	County Line Rd.	7,932	93,122	2008
Springdale	Springdale Lane	Richardson Rd.	Cul-de-sac	4,764	55,929	2005
Pennwood Gardens	Bridlepath Road	Line Street	School	2,390	28,059	2011
Pennwood Gardens	Bridlepath Road	Taylor Rd.	School	2,301	27,014	2011
Pennwood Gardens	Lantern Lane	Bridlepath Rd.	Cul-de-sac	4,053	47,582	2011
Pennwood Gardens	Greenbriar Road	Bridlepath Rd.	Lenape Dr.	2,486	29,186	2011
Pennwood Gardens	Lenape Drive	Line St.	End	2,341	27,483	2011
Pennwood Gardens	Bonnie Lane	Cowpath Rd.	Line St.	6,025	70,734	2011
Pennwood Gardens	Cedar Lane	Lawn Ave.	Cul-de-sac	2,805	32,931	2011
Pennwood Gardens	Eagle Lane	Lawn Ave.	End	2,208	25,922	2011
Pennwood Gardens	Lawn Avenue	Bonnie Lane	Eagle Lane	7,309	85,808	2011

Total Road Paving: \$ 1,029,457

Engineering \$ 102,946

Total Road Paving Costs: \$ 1,132,403

2027						
Development Name	Street Name	Beginning	End	Square Yds	Total	Last Paved
Montgomery Oaks	Armada Circle	Thames Dr.	Cul-de-sac	1,507	17,692	2010
Montgomery Oaks	Banbury Avenue	Regency Dr.	Drake Lane	6,160	72,318	2010
Montgomery Oaks	Chamberlain Circle	Thames Dr.	Cul-de-sac	1,467	17,223	2010
Montgomery Oaks	Citadel Court	Regency Dr.	Cul-de-sac	1,733	20,345	2010
Montgomery Oaks	Drake Lane	Regency Dr.	Regency Dr.	10,736	126,041	2010
Montgomery Oaks	Merton Circle	Banbury Ave.	Cul-de-sac	1,967	23,093	2010
Montgomery Oaks	Regency Drive	Hartman Rd.	Drake Lane	5,280	61,987	2010
Montgomery Oaks	Thames Drive	Drake Lane	Drake Lane	7,040	82,650	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Major Dr.	3,118	36,605	2010
Montgomery Lea	Buckingham Lane	Westminster Dr.	Cul-de-sac	2,133	25,041	2010
Montgomery Lea	Carnaby Circle	Buckingham Ln.	Cul-de-sac	1,486	17,446	2010
Montgomery Lea	Churchill Circle	Westminster Dr.	Cul-de-sac	1,847	21,684	2010
Montgomery Lea	Guinness Lane	Westminster Dr.	Cul-de-sac	3,390	39,799	2010
Montgomery Lea	Major Drive	Cul-de-sac	Cul-de-sac	3,914	45,950	2010
Montgomery Lea	Parliament Drive	Westminster Dr.	Cul-de-sac	1,393	16,354	2010
Montgomery Lea	Thatcher Court	Westminster Dr.	Cul-de-sac	1,400	16,436	2010
Montgomery Lea	Westminster Drive	Kenas Rd.	Route 152	7,913	92,899	2010

Total Road Paving: \$ 733,562

Engineering \$ 73,356

Total Road Paving Costs: \$ 806,918

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #15

SUBJECT:	New Business – Department Reports
MEETING DATE:	October 23, 2023
BOARD LIAISON:	
INITIATED BY:	Candyce Fluehr Chimera, Chairwoman

BACKGROUND:

The Township staff has prepared reports for the month of September. If there are any questions, the Department Directors will be available to answer them at the public meeting.

Additionally, this is an opportunity for staff to bring items or issues to the Board of Supervisors of interest or for which they need input or direction.

ADMINISTRATION REPORT

September 2023

Administrative Matters (Township Manager)

- Met with Dept. Heads individually to discuss operations and outstanding issues.
- Participated in a Community Interview regarding the North Penn 5 Superfund site.
- Met with Police Officers to discuss the proposed new collective bargaining agreement.
- Attended Montgomery County Consortium meeting.
- Attended meeting regarding proposed Chase Bank and Village of Windsor infrastructure improvements.
- Attended DVHT Executive Committee meeting.
- Participated in the virtual 2024 ICMA Conference Planning Committee meeting.
- Met with VMSC staff and pension consultant to discuss the establishment of a new 401K plan.
- Participated in virtual meetings of the Wissahickon Stormwater Management and Technical Subcommittees.
- Met with HR Administrator to review outstanding matters and hiring processes.
- Met with Department Heads and Finance Director to discuss 2024 budgets.
- Participated in a virtual meeting with VMSC Chief and other board members to discuss operations.
- Conducted initial meeting with IT and Public Information staff regarding the Township podcast initiative.
- Attended Chamber of Commerce Board of Directors meeting.
- Participated in virtual APMM Conference Planning Committee meeting.
- Met with Chief Wiegman and Chief Bendig to discuss public safety matters.
- Attended annual risk management/assessment meeting with Delaware Valley Trust representative.
- Attended Autumn Festival staff meeting.
- Held separate monthly staff meetings with Township Engineers, Traffic Engineers, and the Solicitor.
- Held agenda preparation meetings with Department Heads.

Public Information

- Ongoing communication with Township residents, businesses, and staff utilizing the various communication channels.
- Promotion of Recreation & Community events and programs.
- Onboarded Public Information Intern
- Continued work on Community Newsletter
- Discussed ideas for enhancing Montgomery Township's communications with various departments.
- Tested podcasting equipment for Montgomery Township's upcoming podcast.
- Attended the following meetings:
 - Board of Supervisors
 - Business Development Partnership
 - Staff Autumn Festival Meeting
 - Partnership TMA Membership Meeting

Human Resources

- Onboarded one (1) Communications Specialist.
- Onboarded PT Administrative Assistant for Planning/Zoning.
- Onboarded two (2) new police officers.
- Attended DVWCT Annual meeting.
- Attended police contract negotiations.
- Facilitated Flu shot clinic.
- Attended PT Firefighter interview process for three (3) candidates.
- Participated in the Annual Risk Control on-site visit.
- Attended monthly Safety Committee meeting.
- Conducted nine (9) phone screens for the Special Events & Facilities Coordinator for CRC

Community and Recreation Center Report

September 2023

September 2023 marked the start of the busy Fall program season at the Montgomery Township Community Recreation Center. Program registration for various activities was extremely positive. Memberships (new and renewal) were extremely encouraging. Group exercise classes' attendance was amazing. Traffic throughout the facility was robust during September.

Below is a comprehensive list of new and existing programs/activities that were initiated during September 2023:

- Adult Basketball league on Wednesday evenings.
- Homeschooled Heros Gym class for elementary children on Wednesdays
- Drama Club conducted on Tuesday evenings.
- Chess classes were on Monday afternoons.
- Jewelry Design on Thursdays
- Indoor Arena Flag football took place on Monday evenings.
- Badminton on Tuesdays, Saturdays, and Sundays.
- Minds in motion Robot building on Tuesdays.
- Group exercise sessions that include Pilates/Barre, Yogalates, Spinning, Yoga, Stretch & Strengthen, Dance Party, Zumba Toning, Piyo, Tabata, and Hiit.
- Get up and Move Toddler time for preschoolers.
- Messy Art classes were held on Tuesday mornings.
- Open play pickleball; was played Weekdays and Sundays.
- Paint Parties for all ages:
 - A. Phillies helmet September 1st
 - B. Bumble bee September 3rd
 - C. Kids Paint Party September 30th.
- Silver Sneakers Classes weekday fitness classes offerings included Stability, Cardio Circuit, and Classic.
- Red Cross CPR Class of seven convened September 12th.
- Senior monthly trivia as held on September 20th.
- Soccer Shots instruction occurred on Fridays Saturdays/Sundays on the front lawn.
- Fundamental Tennis lessons were held at Rose Twig on Saturdays and Sundays.
- Skills and drills Clinics involving soccer and basketball on Thursdays.
- Cheer classes were held on Saturday mornings,
- Perna School of Dance instruction on Sundays.
- Montgomery County IU early intervention program weekdays.

Physical Facility Update:

- Quarterly preventive maintenance on all fitness equipment took place on September 21st.
- Our Risk Control Survey report was conducted on Thursday, September 26th. Delaware Valley Trusts conducted the annual inspection.
- The spray pad was winterized and secured for the upcoming freezing weather season.
- All HVAC units were serviced the week of September 11th in preparation for the winter heating season.
- Carpets had a thorough cleaning on Saturday September 16th.
- Retractable basketball goals were repaired and serviced on Tuesday September 19th.
- Concrete replacement began on Monday September 25th. The project is expected to continue during the month of October.

The entire CRC staff is looking forward to the remainder of fall 2023. Our daily objective remains unchanged: ***to create, sustain, and provide positive fun interactions throughout each day at the Montgomery Township community.***

Floyd S. Shaffer, Community Recreation Center Director



Montgomery Township Inter-Office Memo

To: Carolyn McCreary, Township Manager
From: Brian Shapiro, Director of Finance
Date: 10/23/23
Subject: September Finance Committee Report

Attached is a revenue and expenditure report as of 09/30/23 for the Montgomery Township 2023 budget.

2023 Budget Summary – as of 09/30/23:

The General Fund's total revenues are \$13,715,371, or 96.02% of the total budget. Primary revenue sources (Act 511 Taxes) comprise \$9,336,669 (68.07%) of the total revenues.

Total Earned Income Taxes collected are \$5,153,994 (85.47%) of the budgeted \$6,030,000.

Total General Fund expenditures are \$10,306,445, or 71.60% of the total budget.

Real Estate Tax Collections

Total Real Estate Tax Collections is \$4,664,984 or 98.11% of the total \$4,755,000 budget.

Department Expenditures

Department 01-430 (Public Works) is at 80.61% of its \$1.7 million budget. This is due to the allocation of wages. Public works wages are budgeted in other departments and funds. During the year, expenses are recorded where the work is performed. A total of \$1.3 million was budgeted for Public Work wages in the 2023 budget, of which \$990,000 is in the 01-430 department. Total year-to-date wage expense is \$852,258 or 86.09% of the total budget. Though this department is tracking higher than in previous years, the overall budget is tracking as normal.

Department 01-483 (Employer Paid Benefits) is at 90.41% of its \$1.16 million budget. The largest expense, the Police Pension Fund, was paid in two installments during the year. The Worker's Compensation expense is paid in installments payments. This is typical for this department to be near its budget at this time period.

All other Departments are tracking as expected. The majority of expenses for the remainder of the year consist of payroll and benefit costs.

Capital Investment Plan

Attached is a listing of approved capital investments for 2023.

BOS			Approved	CIP	Purchase
<u>Approval</u>	<u>Description</u>	<u>Quantity</u>	<u>Cost</u>	<u>Amount</u>	<u>Method</u>
01/24/22	2022 Police Interceptor Utility AWD base (K8A)	3	149,180.05	180,000.00	COSTARS
02/14/22	Mounting and Installation of Equipment on 18	1	21,495.10	35,000.00	3 Quotes
02/14/22	Toro Z Master 7500D Series Mower	1	23,576.35	29,000.00	COSTARS
02/14/22	Case 590SN T4 Backhoe	1	152,243.00	150,000.00	COSTARS
02/14/22	Vibratory Roller	1	65,643.00	65,000.00	COSTARS
02/28/22	2021 Police Interceptor Utility AWD - Fire	1	54,269.87	90,000.00	COSTARS
02/28/22	Fire Gym Equipment	1	9,341.29	10,000.00	3 Quotes
03/14/22	2022 Road Program	1	877,559.80	993,979.00	Bid
03/14/22	2022 Peterbilt Dump	1	257,461.00	231,000.00	COSTARS
03/14/22	Graco GrindLazer	1	7,176.00	7,400.00	
03/14/22	Route 463 & Kenas Road Traffic Signal Intersection	1	64,097.00	90,000.00	Exempt
03/14/22	Route 463 & Hartman Road Traffic Signal Intersection	1	51,843.00	75,000.00	Exempt
03/14/22	Route 63 & Bell Run Blvd. Traffic Signal Intersection	1	64,797.00	62,000.00	Exempt
03/28/22	Sassafras Stormwater Pipe Replacement Project	1	387,730.00	340,000.00	Bid
03/28/22	2022 Curb and Curb Ramp Project	1	115,664.00	65,046.00	Bid
03/28/22	2 Canines and Training	2	29,230.04	30,000.00	Exempt
03/28/22	Emergency Radio Communications & Equipment	1	58,472.28	-	Bid
04/11/22	Wi-Fi Upgrades	1	13,490.00	20,000.00	3 Quotes
05/09/22	Website Redesign	1	10,000.00	-	
05/23/22	Vehicle Mounted License Plate Reader	2	36,604.00	30,000.00	COSTARS
06/13/22	Whistlestop Court Projects	1	253,499.25	250,000.00	Bid
06/13/22	416 Stump Road - Concrete Drainage Correction	1	30,175.00	-	COSTARS
06/13/22	Municipal Software	1	248,459.00	300,000.00	RFP
07/11/22	Route 463 & Hartman Road Traffic Signal Intersection - CO	1	19,552.00	-	CO
08/22/22	2022 Road Program - Change Order	1	18,983.20	-	Bid
08/22/22	309 and Montgomery Mall Access Drive N/S	1	1,264,205.80	815,000.00	Bid
09/12/22	HVAC System for the IT Server Room	1	7,995.00	-	Exempt
09/12/22	Bocce Court - Community Recreation Center	2	102,492.00	182,000.00	Bid
09/12/22	Bocce Court - Friendship Park	2	109,388.00	183,000.00	Bid
10/10/22	Squad 18 Fire Truck	1	1,022,385.00	1,200,000.00	COSTARS
10/10/22	Engine 18 Fire Truck	1	949,718.00	1,200,000.00	COSTARS
Total 2022 Capital Investments:			\$ 6,476,725.03	\$ 6,633,425.00	

BOS			Approved	CIP	Purchase
Approval	Description	Quantity	Cost	Amount	Method
01/23/23	2023 Police Interceptor Utility AWD base (K8A)	2	\$ 79,782.00	\$ 95,000.00	COSTARS
01/23/23	Equipment & Labor for 2023 Police Interceptor	2	27,545.43	31,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	63,450.00	65,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	92,242.00	95,000.00	COSTARS
01/23/23	2023 Dump Truck	1	68,800.00	70,000.00	COSTARS
01/23/23	2023 Dump Truck	1	70,670.00	88,000.00	COSTARS
01/23/23	2023 Dump Truck	1	58,950.00	70,000.00	COSTARS
01/23/23	2023 Dump Truck	1	70,670.00	88,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	73,450.00	65,000.00	COSTARS
01/23/23	2023 Crew Cab Truck	1	92,242.00	95,000.00	COSTARS
01/23/23	2023 Ford F550 Bucket Truck	1	216,625.00	210,000.00	COSTARS
01/23/23	Planning and Zoning Furniture	1	13,059.00	15,000.00	COSTARS
02/13/23	Battalion 2 Painting	1	8,500.00	27,000.00	3 Quotes
02/13/23	Drones	2	25,855.00	25,000.00	Exempt
02/13/23	SpeedAlert 24 Radar Message Sign Trailer	1	17,365.00	18,000.00	COSTARS
02/13/23	2023 Case TV450 skid loader	1	168,071.00	170,000.00	COSTARS
02/13/23	2023 Toto Z Master 7500 Zero-Turn Mower	1	26,755.74	30,000.00	COSTARS
02/13/23	Zero-Turn Infield Groomer	1	29,943.00	30,000.00	Bid
02/13/23	Proteus Lite Portable System Pipe Camera	1	59,140.00	55,000.00	COSTARS
02/13/23	Ventrac Broom	1	5,924.10	6,000.00	COSTARS
02/27/23	K-9 Kennel Doors	2	6,875.00	6,500.00	Quotes
02/27/23	Treadmills	6	31,323.90	30,000.00	COSTARS
02/27/23	Plasma Cutter	1	3,261.35	5,000.00	N/A
02/27/23	Vibratory Plate	1	2,558.00	3,000.00	N/A
02/27/23	Bollard Lights	1	9,660.00	11,000.00	3 Quotes
03/14/23	Desktop Computers	8	14,256.61	15,000.00	COSTARS
03/14/23	Sidearms and Accessories	1	46,407.39	60,000.00	Bid/COSTARS
03/14/23	Trench Shoring	1	8,450.00	10,000.00	3 Quotes
03/14/23	2023 Curb and Curb Ramp Project	1	84,588.00	99,000.00	Bid
03/14/23	2023 Road Paving	1	1,287,705.34	1,667,637.00	Bid
03/14/23	K-9 Kennel HVAC Unit	1	9,287.00	10,000.00	3 Quotes
03/27/23	Rectangular Flashing Beacons	2	484,017.00	481,000.00	Bid
03/27/23	Trash/Recycling Cans	3	5,658.26	6,000.00	N/A
03/27/23	Police Station Renovations	1	54,075.00	106,000.00	3 Quotes
04/10/23	2024 GMC Sierra 3500HD Pickup Truck	1	<u>68,670.00</u>	<u>84,500.00</u>	COSTARS

Total 2023 Capital Investments (Page Total):

\$ 3,385,832.12 \$ 3,942,637.00

BOS			Approved	CIP	Purchase
<u>Approval</u>	<u>Description</u>	<u>Quantity</u>	<u>Cost</u>	<u>Amount</u>	<u>Method</u>
04/23/23	Emergency Management Digital System Radio	1	63,387.00	89,000.00	COSTARS
04/23/23	Zehr Tract Building Demolition	1	233,801.98	500,000.00	Bid
04/23/23	Peterbilt Dump Trucks	2	532,594.00	592,000.00	COSTARS
05/22/23	Police Canine	1	13,295.25	30,000.00	N/A
05/22/23	LED Lighting for Township Building	1	9,023.20	24,000.00	Quote
05/22/23	Park Sign for Fellowship Park	1	3,865.00	6,000.00	Quote
06/12/23	Police In-Car Camera System and Body Camera System	1	75,161.03	154,000.00	Sourcewell
06/12/23	Generator at Battalion 2 Fire Station Replacement	1	26,170.00	30,000.00	COSTARS
07/10/23	Battalion 1 and 2 Exterior Painting	1	8,007.50	18,500.00	3 Quotes
07/10/23	Richardson Road Culvert Replacement	1	285,247.92	345,000.00	Bid
08/14/23	CRC Exterior Sidewalk and Stair Replacement Project	1	291,450.00	80,000.00	Bid
08/14/23	Fellowship Park Improvement Project	1	672,069.00	650,000.00	Bid
08/14/23	DFS Pick Up Truck and Equipment	1	103,845.61	120,000.00	Code
08/28/23	Switch Replacement - Police Department	1	20,792.85	-	COSTARS
09/11/23	Installation of Antenna and Equipment	1	20,300.00	-	Exempt
09/11/23	ADA Upgrades at Bethlehem Pike and Gwynedd Crossing	1	79,498.80	70,000.00	Bid
09/26/23	Knapp Road Dog Park	1	355,123.31	235,000.00	Bid
09/26/23	Stormwater Improvements	3	192,155.00	277,000.00	Bid
10/09/23	Fellowship Park Basketball Court Improvements	1	109,819.00	87,000.00	Bid
Total 2023 Capital Investments (Page Total):			3,095,606.45	3,307,500.00	
Total 2023 Capital Investments:			6,481,438.57	7,250,137.00	
Total Capital Investments:			\$ 12,958,163.60	\$ 13,883,562.00	

DEPARTMENT of FIRE SERVICES

September 2023

MONTHLY ACTIVITY REPORT

During the month of September, the Department of Fire Services performed the following activities:

SIGNIFICANT FIRE INCIDENTS

- 09/01/2023, Building Fire, 436 Stump Road, Mid-Atlantic Packaging, Montgomery
- 09/05/2023, Dwelling Fire, 734 Meadowcreek Circle, Lower Gwynedd
- 09/23/2023, Dwelling Fire, 400 Livingston Court, Montgomery

ADMINISTRATIVE

Meetings attended during September:

- DFS Staff Meetings & Individual Meetings with Staff
- Department Heads Meetings with Township Manager
- FDMT, FDMT RA, & FDMT Safety Committee Meeting
- Township Staff and Departments
- Township Board of Supervisors Meeting
- Officers and Members of FDMT
- Township GIS Staff
- Colmar Fire Chief
- MTPD for First Aid Bags
- Statewide Fire Advisory Board Meeting
- FDMT & FDMT Leadership for Budget Planning
- Burn Prevention for Youthful Fire Intervention Program
- Montgomeryville Mitsubishi Staff Meeting
- Train the Trainer for First Aid, CPR, & AED
- Mutual Aid Fire Marshal
- Montgomery County Youthful Fire PIP Team
- Youth Protection Training with BSA for Explorer Program
- Walk Through of Luxor/Westrum Apartments
- Public Safety Meeting
- EMT Refresher Training with JeffSTAT Education
- Township Staff Meeting for Autumn Festival
- Montgomery County Department of Public Safety for Tabletop Exercise
- DVIT Insurance Inspection of Battalion 2
- ESO for FireRescue1 Training Academy
- Eckert Fire Tactics LLC Engine Company Class at Fort Washington Training Grounds

COMMUNITY EVENTS

- 09/16/2023, Lansdale Ladder 14 Housing Ceremony, FDMT and Fire Police
- 09/17/2023, Hogs and Honeys Christmas Toy Run, Fire Police
- 09/30/2023, Hero's 5K Run & BBQ, Fire Police

FIRE MARSHAL'S OFFICE

Inspections:

- Life Safety Fire Inspections/Re-inspections - 58
- Closed Out Life Safety Inspections- 18

- Fire Marshal Follow Ups- 05
- Smoke Detectors Installations- 04
- Health Department Follow Ups- 02
- Fire Drills- 04
- Certificate of Occupancy Inspections-04
- Knox Box-01
- Public Education Events-01

Plans Review Update:

- Higher Rocks Townhouses
- Penn Medicine Building
- Luv Car Wash
- Raising's Cane Chicken
- Rita's Water Ice
- Dunleavy Daycare
- Chase Bank
- Taco Bell
- Lansdale Road Subdivision
- Atlas Broadband Solutions
- Village of Windsor
- Render's Market
- Costco
- Freedom Enterprises Apartment
- Village Tavern Apartment Project
- Montgomeryville Mitsubishi
- Chick-fil-A Drive Thru Redevelopment
- Lloyd Industries Expansion

Fire Investigations:

- 436 Stump Road, Mid-Atlantic Packaging, AFM Reese & FM Wiegman

DEPARTMENTAL TRAINING

The following training occurred during the month of September for the Department:

17 Classes (154 staff attended classes) 160 training hours (556 staff training hours)

Department Hosted Training

- Decision Making for Initial Company Operations
- First Aid, CPR, & AED Train the Trainer
- Apparatus Familiarization
- Fire Police Training
- BSA Explorer Youth Protection Training
- GIS System for Cause and Origin Report Writing
- Structural Burn at Montgomery County Fire Academy
- EMT Refresher Training with JeffSTAT
- Eckert Fire Tactics LLC Engine Company Operations at Fort Washington Training Grounds
- Search and Rescue Training
- DVIT FDMT Safety Committee Training

Department Attended Training

- ProBoard Firefighter 2 training with BCPSTC
- FMEA Bomb Threat Assessment for Decision Makers
- FEMA Disaster Management for Public Service
- DVIT PSU Leadership Class
- Truck Company Operations

DEPARTMENTAL OPERATIONS

- The Department conducted interviews for new part-time firefighters.
- The Department implemented a policy regarding the Emergency Management Drone Program.
- The FDMT Leadership met with Chief Wiegman to discuss budget planning for the FDMT and FDMT RA for 2024.
- The FDMT raised \$11,000.00 from the annual business mailer and \$2,000.00 from the car wash.
- The Department assisted the Police Department with updating their vehicles' first aid bags.
- The Department updated its SOG for Driver Training.

OFFICE OF EMERGENCY MANAGEMENT & COMMUNITY RISK REDUCTION

- Staff is continuing to develop the Township's Continuity of Operations Plan. The first draft of the formal document has been completed.
- Staff is working to complete township-wide Emergency Management Training for all staff in 2023 including Drone Training, Incident Command Systems, and Disaster Response.
- Staff is continuing to work with NWWA and Marriott's Emergency Equipment for the installation of a repeater at the new Water Tower and upgrades to the Township's radio system.
- Emergency Management will host a Tabletop Exercise for Township Staff and the FDMT on December 03, 2023.
- The Department is working with Township GIS Staff to increase the DFS' services and presence including a fire department public dashboard, fire cause and origin report, customer service survey, adopt-a-hydrant program, and box maps.





Montgomery Township Inter-Office Memo

To: Carolyn McCreary, Township Manager
From: Richard Grier, Director of IT
Date: October 19, 2023
Subject: Quarterly IT Activities Report - Q3 2023

Summary:

The third quarter of 2023 has been busy for the IT department. Here is a summarized report of the key activities and developments:

I. Network Infrastructure:

- **WiFi Enhancement:** We have made substantial progress in enhancing WiFi coverage. This includes the installation of new access points in the PD outdoor parking area, Cellblock, evidence, men's locker room, ADMIN Basement, and the planning area.
- **Switch Cleanup:** Efforts have been made to clean up the switches in the DPW, Server Room bench, and the basement.
- **Bridge Cable:** We have worked on the installation of new network cables in Jeff Sarnocinski's Office, Batt 1 kitchen phone, DPW Mechanic Sam Scott, and DPW Front Bay AP, and are planning to mount a third DPW AP in the back office ceiling.
- **MFA Implementation:** We have rolled out MFA for PD VPN access and are also exploring the option to restrict regular VPN access.

II. Software and Systems:

- **Azure AD Local Administrator Password Solution:** Enabled this feature in FDMT.
- **BullPhish:** We have been actively addressing phishing threats and are in the process of rolling out.
- **MFA Updates:** We have made significant progress in implementing multi-factor authentication for various systems and accounts, including PD VPN, PD Chief, and new user accounts.
- **iPad Integration:** iPad minis have been received, and training for PD staff will start in October.
- **Podcasting:** Completed first test run of hardware and software for running inhouse Podcasts

III. Hardware and Devices:

- **New Equipment:** We have acquired new Dell monitors, laptops for Highway Safety, and a rugged laptop for PD.
- **Printer Upgrades:** A new printer has been requested and installed Accounts Payable.
- **AV Rack:** Repair completed in the Spin room.
- **New Firehouse Server:** DFS data was downloaded from the cloud, and a new virtual server was spun up and configured for Firehouse Software access

IV. Personnel Changes:

- **New Hires:** We welcomed new employees, including a Communications Specialist (Scott Johnson) and a Public Information Intern (Brianna Colantoni), PD Comms Specialist – (Sarahi Farrell). Set up accounts and access for all new members. Lauren Hill's name has changed to Lauren Skalecki.
- **Officer Additions:** Two new officers have joined our team. Accounts created and training completed.

V. Miscellaneous:

- **Renewals:** Renewed Apple MDM Cert and ADE Cert.
- **Fortinet Support:** Renewals are now complete for all FortiSwitch devices
- **Budget:** We have been actively working on budget considerations.
- **Training:** Various training sessions and workshops are planned, including body cam training for Jeff, Lt. Peoples, and iPad training.
- **Repairs for Battalion 1 front door:** completed

DEPARTMENT OF PLANNING & ZONING

September 2023

Permits Submitted – 105	<i>(September 2022 – 116)</i>
YTD Permits Submitted – 905	<i>(2022 YTD – 973)</i>
Permit Fees Collected - \$ 45,414	<i>(September 2022 – \$ 49,864)</i>
2023 YTD Permit Fees - \$ 573,792	<i>(YTD 2022 - \$ 440,502)</i>

Permits Issued – 99

Non-Residential Building Permits Submitted / Under Review:

Best Dentist 4 Kids – 396 Doylestown Road – Tenant Fit-Out

Bharatiya Temple – 1612 County Line Road – New Learning Center building. *Resubmittal Pending.*

Non-Residential Building Permits Issued / Under Construction:

Boot Barn – 1221 Knapp Road – Tenant Fit Out

Taco Bell – 931 N Wales Road – Interior Renovations

Riga Pizza – 981 N. Wales Road – new takeout pizza restaurant.

Paris Baguette – 1222 Welsh Road (former Karate space) – new restaurant with outdoor seating.

House of Biryani & Kebabs – 111 Garden Golf Blvd (former Saladworks space) – new restaurant. Working with Sewer Authority for grease trap.

Mitsubishi Motors – 1011 Bethlehem Pike - Temporary Sales Building – auto dealership

Blue Collar Builders – Submitted permits to renovate and occupy the building located at 1282 Welsh Road. Awaiting information requested / revised plans per review comments.

Westrum / Luxor Montgomeryville – 225 Unit Apt. Building at 415 Stump Road – revised building plans reviewed. Awaiting required installation of hydrants / paving to issue permit.

McDonalds – 1200 Welsh Road – Interior renovations for existing location.

Jump N Play – 981 North Wales Road (former Total Liquidation space) – New tenant renovations in 7,162 sq ft space for proposed children indoor recreation / amusement (parties). Review completed, awaiting additional information requested.

Boca Del Mar – 411 Doylestown Road - New Mexican restaurant at former Outback Steakhouse. No structural renovations proposed. *Issued CO October 11, 2023.*

Luv Car Wash – Submitted permit application to construct new 4,913 sq ft car wash at 739 Bethlehem Pike. Permit Issued May 26, 2023. Demolition underway.

92 County Line Road – Interior Alterations.

Ross Dress for Less – Tenant Fit-out at 1231 Knapp Road. Occupying the former Michaels space. Issued CO October 10, 2023.

Krispy Kreme – 1281 Knapp Road. Demo existing Applebees. Construct new 4,073 sq ft building with drive-thru and outdoor seating.

Westrum / Luxor Montgomeryville – 415 Stump Road – 225 Unit Apt Building – Foundation only permit issued. (Footer, Foundation, Podium Decking, Underground Plumbing)

New Residential Building Permits:

109 Greenbriar Road – Construction of new 4,015 sq ft Single Family Detached Dwelling – fire damage

Non-Residential Certificates of Occupancies Issued		
Scheerer Bearing Corporation	161 Commerce Drive	Manufacturing, Warehouse, Shipping
Synergy Dance Center	515 Stump Rd #9	Dance Studio (moved to new space in shopping center)

Zoning Hearing Board Applications heard: 3

Application #23080001 – Mary Mother of the Redeemer / 1325 Upper State Road –The applicant seeks relief from the following provisions of Sections 230-126A(3)(a), 230-126B(1)(i), and 230-127A(1)(a)[1] of the Code of Montgomery Township in order to install their proposed monument sign. Decision to be rendered in October meeting.

Application #23080002 – Daniel and Caitlin Lynch / 100 Torey Circle –The applicants seek a variance from the provisions of Section 230-148B2(c) of the Code of Montgomery Township in order to install the 6 foot solid fence 3 feet inside their property line along Tree Line Drive where a minimum of 15 feet is required. *Variance granted.*

Application #23070003 – The Venue at Montgomery, Inc / 230 Montgomery Mall (804 Bethlehem Pike) **CONTINUED FROM AUGUST MEETING** – The applicant desires to host and contract events at the premises that involve BYOB. Accordingly, the applicant requests an expansion of the use variance granted pursuant to Section 230-94A of the Code of Montgomery Township to permit the consumption of alcoholic beverages during BYOB events at the premises. *Application Denied.*

LAND DEVELOPMENT

PROJECT NAME	#	LOCATION	APP. DATE	MTPC	STATUS	
510 Bethlehem Pike – King	688	Bethlehem Pike	4/22/16	5/16/19	REVISED PLANS SUBMITTED	Approved On Hold by Developer
Higher Rock – Phase 1 & 2	694	Bethlehem Pike	12/18/17		Phase 1 Completed Phase 2 Under Construction	Design Center completed. Awaiting revised plans for Office Bldg
Village at Windsor	704	Horsham and North Wales – Vacant Lot	3/22/19		Under Review	Preliminary Approved July 2022
Bharatiya Temple – phase 2	707	County Line Road	8/14/19		Approved with conditions Jan 2022	Amended Stipulated Agreement, Building Permit Under Review
Krispy Kreme	714	Montgomery Square Shopping Center	2/16/21		Approved with Conditions 9.9.21	Under Construction
Westrum Lifestyle Apartments	717	13-17 Bethlehem Pk behind Roadway Inn	12/28/21	3/17/22	BOS Approval 3.28.22	Under Construction

LUV Car Wash	722	739 Bethlehem Pike	7/21/22	9/15/22	CU Approval 2.28.21 BOS 10/24	Under Construction
Pecan Properties	719	901 Lansdale Ave	1/4/22	3/17/22	LD Cond. Approval Granted	Under Construction
Higher Rock Townhouses	721	Bethlehem Pike	3/30/22	9/15/22	BOS 10/24 agenda	Under Construction
Antonucci 2 lot Subdivision	715	311 Stump Road				Finalizing DEP Sewer Module
FEI Realty Holdings	LD-23-001W	650 Upper State Rd	2/17/22		Reviews completed – Waiver of LD – proposed pole barn	BOS 3/27/23 - Waiver of LD Granted – Issued Bldg Permit
Penn Medicine Conditional Use	C-79	Dekalb Pike	11/14/22	X	Planning Comm. 2/16/23	Conditional Use granted 4/10/23.
Rita's Water Ice	LD-23-002W	752 Horsham Road		X	Reviews completed. Awaiting response	Staff Meeting held 6/1/23. Awaiting Resubmittal
JP Morgan Chase Bank	LD-23-003	773 Bethlehem Pike	4/24/23		Reviews completed,	Penndot meeting 7/18/23 & 9/8/23 for intersection
Taco Bell	LD-23-004	North Wales Road	4/28/23		LD Application & Plans Submitted	Reviews provided to applicant
Penn Medicine	LD-23-005	Dekalb Pike	5/4/23		Under Review (resubmittal)	PC 8/17/23. LD Approval 8/28/23
Atlas Broadband	LD-23-006 C-80	1011 Lansdale Ave	5/5/23		Under Review	CU application submitted 7/28.PC 8/17, BOS 9/26 LD - PC 10/19/23 BOS 11/13/23
309 Autovest Properties, LP / Mitsubishi	C-81	1011 Bethlehem Pike	10/3/23		Under Review	PC 11/16/23 BOS 11/27/23
Harry Hassan / Village Shopping Center	C-82	511 Stump Road	10/17/23		Under Review	PC 11/16/23 BOS 12/11/23



MONTGOMERY TOWNSHIP POLICE DEPARTMENT



Monthly Activity Report for September 2023

Crime Data:	Total Calls for Service:	2,547
	Total Part I Crimes:	38
	Total Part II Crimes:	96
	Total Criminal Arrests:	58
Crash Data:	Total Crashes:	104
	Reportable Crashes:	24
	Non Reportable Crashes:	80
	Injuries:	14
Traffic Enforcement Activities:	Traffic Stops:	668
	Traffic Citations:	299
	Warning Notices:	6
	Field Contact Cards:	509
	Traffic Complaints Received:	30
	Selective Enforcements:	113
Other Police Activities:	Assist Fire Department:	42
	Building Alarms:	86
	Direct Patrols:	387
	Lockouts:	16
	Medical Assistance:	129
	School Walk-Through:	20
	Vacant Home Checks:	24
	Training Hours:	802.02
Speciality Unit Usage:	Canine Unit:	9
	Mobile Incident Response Team:	0
	Montgomery County SWAT-CR:	2
Personnel Overtime:	Court Overtime:	4
	Regular Overtime:	81.5
	Reimbursed Highway Grant Overtime:	77.5
	Reimbursed Special Duty Overtime:	24
	Non-Sworn Overtime:	135.5
	Sworn Comp Time:	21
	Non-Sworn Comp Time:	0

Montgomery Township Police Department
Monthly Activity Report
September 2023

COMMENDATIONS:

On September 8, 2023, a note was received from township resident Vicki Brogley thanking department personnel for their service to the community.

On September 8, 2023, cards were received from students of Mary, Mother of the Redeemer School, thanking department personnel for their service.

On September 8, 2023, a note was received from Stephanie McMullen of the Bridle Path Elementary Home and School Association thanking Officer English for attending their Welcome Back to School event for students.

On September 14, 2023, a note was received from Nicole Kester thanking Sergeant Benner for his professionalism and service to the community.

On September 15, 2023, township resident Joan Kelly came to the station to commend Sergeant Benner for his helpfulness with a fraud investigation.

On September 18, 2023, a letter was received from Chief Michael Trail of the Lansdale Police Department thanking Sergeant Rushin, Officer Jenkins, Officer Scully, Officer Long, and Officer Haber for their assistance at a recent shooting in Lansdale Borough.

On September 25, 2023, an email was received from resident Wendy Kazen thanking Lieutenant Dougherty for his assistance with the Pinecrest Community Yard Sale.

On September 25, 2023, a card was received from township resident Yash Verma thanking Chief Bendig for his assistance with a recent Eagle Scout project.

On September 26, 2023, a letter was received from a township family thanking Lieutenant Dougherty, Sergeant Benner, Sergeant Schott, and Officers McGuigan, English, Scully, Seydel, Dobson, Hernandez, and Moran for their professionalism and thoughtfulness during their multiple interactions with their family as they navigate an ongoing addiction with a family member.

EDUCATION:

From September 2, 2023, to September 30, 2023, Officer Eufrasio and canine Niko attended Basic Police Canine training at Tarheel Canine in Sanford, North Carolina.

Montgomery Township Police Department
Monthly Activity Report
September 2023

On September 5, 2023, and September 6, 2023, Officer Moran attended Signs of Danger training at the Bucks County Public Safety Training Center.

On September 6, 2023, and September 7, 2023, Officer Seydel attended CMSWAT training at the Montgomery County Public Safety Training Campus.

On September 6, 2023, Officer Woch and Officer Haber attended Canine In-Service training in Montgomery Township, PA.

On September 11, 2023, and September 12, 2023, Officer Hernandez attended Advanced Drug Interdiction training in Perkasi, PA.

From September 11, 2023, to September 15, 2023, Officer Jenkins and Officer Byrne attended Pedestrian and Bike Collision Investigation training at the Chester County Public Safety Training.

From September 18, 2023, to September 20, 2023, Officer Woch attended Street Crimes training at the Bucks County Public Safety Training Center.

On September 20, 2023, Sergeants Benner and Sergeant Ward attended New Detective Supervisor training at the Abington Township Police Training Center.

From September 25, 2023, to September 29, 2023, Sergeant Schott attended the FBI Law Enforcement Executive Development Command Leadership Institute at the Chester County Public Safety Training Center.

On September 27, 2023, Detective DePollo attended the 2023 Anti-Terrorism Advisory Council Conference in Philadelphia, PA.

On September 27, 2023, Officer Woch and Officer Haber attended Canine In-Service training in Montgomery Township, PA.

NOTED INCIDENTS:

During the overnight hours of September 2, 2023, several unlocked vehicle vehicles in various residential developments throughout the Township were entered. Valuables were taken from some of the vehicles. A canvas of the development resulted in the discovery of a video of a subject wearing a mask and gloves entering the vehicles. Still frame images were released on the department's Facebook page in hopes of identifying the subject. This investigation is continuing.

Montgomery Township Police Department
Monthly Activity Report
September 2023

On September 8, 2023, officers conducted a traffic stop of a black Nissan on Bethlehem Pike and Hartman Road for a motor vehicle violation. Officers approached the vehicle and spoke with the vehicle occupants. While speaking with the occupants, officers observed marijuana in plain view. When officers inquired about the marijuana, the operator admitted possessing marijuana and having a firearm inside the vehicle. The firearm was located and found to have an extended 30-round magazine. Officers seized approximately one pound of marijuana and packaging consistent with the sale of narcotics. The operator was arrested for violations of the Drug Act, including possession with intent to distribute.

On September 8, 2023, officers responded to Verizon Wireless on Bethlehem Pike for a subject inside the store attempting to commit fraud. Upon arrival, officers met with the manager, who advised that a subject was attempting to add phones to a fraudulently created account. Officers located the subject and attempted to speak with him about the incident; however, the subject fled the store and began running from officers. A foot chase ensued. Officers were able to take the subject into custody along with his accomplice, who was waiting inside a nearby vehicle. Both subjects were charged with fraud and related offenses.

On September 11, 2023, officers were alerted by the department's fixed automated license plate reader on the Route 202 Parkway at Route 63 that a black Nissan related to a missing person report from the Norristown Police Department had just passed the location. Officers began monitoring traffic and located the vehicle as it turned onto Costco Drive and Garden Golf Boulevard. Officers conducted a traffic stop of the vehicle and determined that the operator was the person who had been reported missing. While speaking with the operator, officers noted his excited demeanor and uncontrollable body movements. Additionally, officers observed drug paraphernalia scattered throughout the vehicle. Officers believed the operator was under the influence of a controlled substance. Officers conducted field sobriety testing on the operator, which showed signs of impairment. The vehicle was impounded. A search warrant was requested and granted, which yielded drugs and drug paraphernalia. The operator was charged with driving under the influence and violations of the Drug Act.

On September 12, 2023, officers responded to the Home Depot on Horsham Road for an ongoing theft. Upon arrival, officers spoke with Home Depot Loss Prevention, who reported that a subject had stolen multiple high-dollar items valued at over \$5,000.00 from their store on at least six (6) occasions within the past month. Occasionally, the subject attempted to return the stolen items for credit. Officers were able to review still-frame footage of the thefts and positively identify the subject. The subject was subsequently arrested for theft and related offenses.

Montgomery Township Police Department
Monthly Activity Report
September 2023

On September 13, 2023, officers responded to a residence off Richardson Road for a domestic disturbance. While en route, officers were advised that an active Protection from Abuse (PFA) order existed for parties in the home. Upon arrival, officers made contact with a former resident, who confirmed that he had been served a PFA and was not to be at the residence. The former resident stated he wanted to collect some of his property but would not be admitted into the home. The resident was taken into custody for the PFA violation. A search incident to the arrest yielded methamphetamine and drug paraphernalia. The former resident was charged with indirect criminal contempt and violations of the Drug Act.

On September 13, 2023, department members assigned to Montgomery County SWAT Central Region Team were requested to aid in searching for an escaped prisoner from Chester County Correctional Facility. The subject had escaped and led authorities on a two-week search. The Montgomery County SWAT Central Region Team was tasked to search a specific area within the perimeter where the subject was believed to be hiding. After a coordinated effort, the subject was successfully located and taken into custody.

On September 17, 2023, officers responded to Inkberry Circle for a report of a subject in the street with a long gun and handgun. Officers arrived on scene and located the subject. Officers ordered the subject to drop and step away from the firearms, to which he complied. Officers had previous contact with the subject for mental health related calls for service. The subject was transported to Lansdale Hospital for medical evaluation and further mental health treatment. All firearms recovered were seized by officers for safekeeping purposes.

On September 18, 2023, officers responded to Phantom Fireworks on Doylestown Road for an employee theft. Upon arrival, officers spoke with the management staff, who advised that an employee had been involved in internal fraud. After investigation, it was discovered that the employee had conducted over thirty-five fraudulent transactions during a two-month span, resulting in the theft of \$13,000.00 from the store. In each case, the employee failed to enter transactions and pocketed the cash customers had paid. The employee was charged with theft and related offenses.

On September 19, 2023, officers responded to the Quality Inn on Bethlehem Pike for a burglary. Upon arrival, officers spoke with the owner, who advised that a hotel room had been broken into. Officers determined that the room had been entered from an adjacent hotel room. An interview with the adjacent room occupant revealed that he had entered the room without permission. The occupant was charged with burglary and related offenses.

Montgomery Township Police Department
Monthly Activity Report
September 2023

On September 23, 2023, officers responded to a parking lot on Line Street to meet with a subject involved in a domestic. Upon arrival, officers spoke with the victim, who stated she was involved in a domestic with her boyfriend while in her vehicle. During the argument, her boyfriend punched her in the throat, and she was now having difficulty breathing. Officers noted recent physical injury to the victim. Officers located the boyfriend at his residence. The boyfriend was arrested and charged with simple assault and related offenses.

On September 26, 2023, a Lansdale borough resident was arrested and charged with theft and related offenses. On August 29, 2023, officers responded to the Family Beverage on Welsh Road for theft of cash deposits. Upon arrival, officers spoke with the owner, who reported that cash deposits are made through a mail slot in the office door at the close of business. The owner noticed that cash deposits totaling over \$8,000.00 were missing. A camera was installed in the business, which captured one of the employees taking the deposits. Officers spoke with the employee, who admitted to the theft. The employee was charged with theft and related offenses.

On September 30, 2023, officers were alerted by the department's fixed automated license plate reader on Bethlehem Pike at Hartman Road that the owner of a black Jeep traveling on Bethlehem Pike was wanted. Officers conducted a traffic stop of the vehicle on North Wales Road. Officers approached the vehicle and made contact with the occupants. Officers recognized the operator from a previous incident involving illegal firearms. Officers checked the operator's record, revealing that he had an active arrest warrant. The operator was taken into custody. A search of the operator incident to his arrest yielded an illegal firearm. While speaking with the passenger, officers noted her nervous behavior and inconsistent statements. A search of the vehicle was conducted, which yielded methamphetamine. The driver was charged with violations of the Drug Act and firearms-related offenses. The passenger was charged with violations of the Drug Act.

ITEMS OF INTEREST:

On September 10, 2023, Officer Haber and canine Riggs attended the Mele Avenue community block party.

On September 13, 2023, Detective DeJesus conducted a crime scene fingerprint demonstration for the second-grade students of Mary, Mother of the Redeemer Elementary School.

On September 14, 2023, and September 16, 2023, the Montgomery County Consortium written examination for recruit police officer positions was held at Spring-Ford High School.

Montgomery Township Police Department
Monthly Activity Report
September 2023

UPCOMING EVENTS:

October 6, 2023: North Penn PAL Movie Night at Water Tower Square

October 8, 2023: Faith in Blue New Toys and Clothing Drive at Keystone Fellowship
Montgomeryville

October 14, 2023: Montgomery Township Autumn Festival

October 15, 2023: Representative Cerrato Family Resource Trunk or Treat

October 19, 2023: PBGW's Halloween Bash at the Mont-CRC

October 20, 2023: Bridal Path Elementary Trunk or Treat

October 24, 2023: Texas Roadhouse Trunk or Treat

October 28, 2023: National Prescription Take Back Day at Giant Food Store

October 28, 2023: Towamencin Police Department Trunk or Treat

October 31, 2023: Montgomery Township Police Department Halloween Candy Delivery

Montgomery Township Public Works Department

Monthly Report – September 2023

PARKS/OPEN SPACE:

- Routine maintenance & repairs, mowing & trimming, trash removal, playground inspection and equipment maintenance.
- The following tree work was done throughout the Township:
 - J. S. Beer Tree Service took down a large dead tree from Township property on Aspen Place.
 - Scott D., Scott Y., Chris, Larry, Dale & Josh removed a dying tree from Township property on Nevermore Circle.
- Scott D., Scott Y. Chris & Josh spread wood carpet on all the tot-lots in the Township owned parks.
- Larry & Chris repaired the tot-lot fence at Friendship Park.
- Scott D., Scott Y., Chris & Dale replaced the basketball nets at Spring Valley Park (Lower), Windlestrae Park – Rose Twig and William F. Maule Park at Windlestrae.
- Larry completed the arm and batwing mowing of roadsides and Township owned open space.
- Scott Y. assisted with the leaf collection that took place on September 16th, at William F. Maule Park at Windlestrae.

ROADS:

- The entire crew performed the annual deep cleaning and organizing of the Public Works Garage.
- Steve & Joe cleaned various drainage locations throughout the Township as part of the MS4 Stormwater requirements.
- Scott S. handled several resident complaints throughout the Township.
- Bill weeded and mulched several beds/islands throughout the Township.
- Bryan & Joe continued sweeping Township roads as part of the MS4 Stormwater requirements.
- Scott S., Steve, Bryan & Josh milled and blacktopped large cracks in the walking path at Memorial Grove.
- Bill & Josh performed concrete repair and leveling in front of the Administration & Police Department Complex.
- Steve, Scott S., Bryan, Josh & Joe milled and blacktopped several large cracks on the basketball courts at Windlestrae Park – Rose Twig.
- Steve & Josh topsoiled several drainage related sinkholes throughout the Township.
- Bryan dug several test holes at Whistlestop Park for Gilmore & Associates.
- Steve & Josh inspected pipes for next year's road projects.
- On 9/21/23, Bryan, Joe & Josh attended Defensive Driving Training.
- The entire crew and Darren performed annual services and routine maintenance/inspections on several Township vehicles and trailers.

FACILITIES:

- Jeff cleaned the Administration & Police Department complex.
- Roy Lomas completed the carpet and flooring installation at the Public Works building.
- Guidemark installed lane extension lines at the intersection of Knapp & North Wales Roads.
- On 9/21/23, Dave & Larry attended Defensive Driving Training.
- 9/2/23 – Light On Flash – Stump Road & Rt. 63 (Larry & Dale Reset MMU).
- Peter Erndwein from DVT performed the annual safety inspection of Township owned Facilities & Parks.
- 9/28/23 Dave, Todd, Larry replaced damaged (hit) streetlight on Bell Run Boulevard.

- 9/28/23 – County Line Road, Limekiln Pike & Route 152 – Light Not Cycling Properly – Contracted Signal Control for adjustment to the Traffic Adaptive System.
- 9/29/23 – Dave & Greg secured power and caution taped off a down streetlight on Montgomery Glen Dr. & Franklin Ct.
- Todd, Don, Dave & Larry made minor building repairs and improvements to the Administration & Police Department Complex, CRC, both firehouses, and the park restrooms.
- Dave, Don, Todd & Larry responded to a total of 131 PA One Calls throughout the month.
- Dave worked with Gilmore, Rhythm Engineering, Signal Control and Tony Still to address ongoing traffic signal issues.

Montgomery Township VMSC EMS Zone Report | September 2023

Total Zone Calls: **140**

Top 5 Call Types

Type of Incident	#
Sick Person	21
Breathing Problem	19
Falls	16
Traffic Accident	15
Traumatic Injury	8
Unconscious/Fainting	7

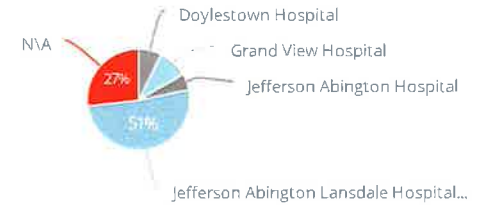
Total VMSC 911 Calls: **992**

Transport Disposition

Disposition	#
Transported No Lights/Siren	79
Transported Lights/Siren	23
Patient Refused Evaluation/Care (Without Transport)	12
Cancelled on Scene/No Patient Found	7
Patient Treated, Released (AMA)	5

Average Chute Time: **0m:40s**

Hospital Transport



Average Response Time: **6m:24s**

Community Response

VMSC's Level of Service

Unit Level of Service	# of Calls
ALS-Paramedic	112
BLS-AEMT	17
BLS-Basic /EMT	11

Barriers to Provide Care

Barriers To Care	#
Uncooperative	7
Language	6
State of Emotional Distress	6
Obesity	5
Cultural, Custom, Religious	2

of Overdoses

4

Additional Agencies on Scene

Additional Agencies	#
Law Enforcement	124
No Other Agency On Scene	15
Fire Department (Non-QRS Related)	5
QRS - Montgomery Township Fire Company	5
Non-VMSC EMS Unit	2

Critical Response Triad

Cardiac Related Incidents



Stroke Related Incidents



Trauma Related Incidents



MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #16

SUBJECT:	New Business – Committee Board Liaison Reports
MEETING DATE:	October 23, 2023
BOARD LIAISON:	
INITIATED BY:	Candyce Fluehr Chimera, Chairwoman

BACKGROUND:

This is an opportunity for any Supervisors who are liaisons to volunteer committees or boards who may have met in the month of September to provide an update on those meetings.