



AGENDA
MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS
JANUARY 26, 2026
7:00 P.M.

www.montgomerytp.org

Tanya C. Bamford
Candyce Fluehr Chimera
Eric S. Pelletier
Beth A. Staab
Audrey R. Ware-Jones

Carolyn McCreary
Township Manager

1. Call Meeting to Order
2. Pledge of Allegiance
3. Public Comment
4. Announcement of Virtual Meeting/Live Stream
5. Consent Agenda:
 - Minutes of January 5, 2026 Board of Supervisors Meeting
 - Payment of January 26, 2026 Bills
 - Meadows at Parkview – End of Maintenance

Planning and Zoning:

6. Application for 2025 Tree City USA Recertification and Growth Award

Public Safety:

7. Authorization to Purchase Replacement Police Department Vehicles
8. Review of PennDOT LTAP Technical Assistance Report for Grays Lane

Information Technology:

9. Replacement of Police Department Server
10. Update Access Control for the Township Building Administration Wing
11. Replacement of Entry Doors for the Township Building Main and Staff Entrances
12. Purchase and Install Network Switch Replacements for the Recreation Center

Administration and Finance:

13. Adoption of the Sewer Rate Ordinance Amendment
14. Review of the Timeframe for the 2025 Audit
15. Ratification of Participation as a Cosigner of Amicus Brief – Interest for Business Privilege and Mercantile Tax
16. Authorize the Advertisement of the 2026 Budget as Amended

17. Authorize the Advertisement of the Amended Fire Tax Ordinance

18. Appointment of the Deputy Tax Collector

Old Business:

New Business:

19. Department Reports

20. Committee Liaison Reports

21. Adjournment

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #03

SUBJECT: Public Comment
MEETING DATE: January 26, 2026
BOARD LIAISON:
INITIATED BY: Tanya C. Bamford, Chairwoman

BACKGROUND:

Persons wishing to make public comment during this meeting on any items not listed on the agenda may do so at this time. Comments on agenda items will be solicited as they are discussed.

With our virtual meeting, this is how you would indicate that you would like to speak:

- Click the “Raise Hand” button in Teams during the meeting; and/or
- Type “I would like to speak” in the Q & A panel.

Your request will be seen by the moderators, and is in the order in which requests are received.

How speaking will work:

- When it is your turn, your microphone will be enabled
- Please state if you are a Township resident or business owner
- Only one speaker will be heard at a time
- Cameras for attendees will remain off

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #04

SUBJECT: Announcement of Virtual Meeting
MEETING DATE: January 26, 2026
BOARD LIAISON:
INITIATED BY: Chairwoman Tanya C. Bamford

BACKGROUND:

Due to the unpredictable winter storm, the Board of Supervisors agreed to hold a virtual Board meeting as an emergency to ensure the safety of participants.

MOTION to authorize a virtual meeting as an emergency based on the significant weather impact for Monday, January 26, 2026 at 7:00 p.m.

Motion by: _____ Second by: _____
Chairwoman will ask for public comment.
Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #05

SUBJECT: Consent Agenda
MEETING DATE: January 26, 2026
BOARD LIAISON:
INITIATED BY:

BACKGROUND:

MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED for the following:

- Minutes of the January 5, 2026 Board of Supervisors meetings
- Payment of Bills for January 26, 2026
- Meadows at Parkview – End of Maintenance

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.

**MINUTES OF MEETING
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
JANUARY 5, 2026**

SWEARING IN OF THE ELECTED OFFICIALS:

The Honorable Andrea Duffy, District Justice, administered the Oath of Office to the newly elected Township officials: Alan Malachowski as Township Auditor; Winter Morris as Township Auditor; Tina Stoll as Real Estate Tax Collector; Eric S. Pelletier as Township Supervisor and Beth A. Staab as Township Supervisor.

REORGANIZATION MEETING

1. Call to Order: The January 5, 2026 reorganization meeting of the Montgomery Township Board of Supervisors was held at the Montgomery Township Municipal Building, 1001 Stump Road, Montgomeryville, PA. Supervisor Audrey R. Ware-Jones called the meeting to order at 6:30 p.m.

IN ATTENDANCE:

Supervisor Tanya C. Bamford
Supervisor Candyce Fluehr Chimera
Supervisor Eric S. Pelletier
Supervisor Beth A. Staab
Supervisor Audrey R. Ware-Jones
Township Solicitor John Walko, Esquire
Township Manager Carolyn McCreary

ALSO IN ATTENDANCE:

Police Chief William R. Peoples
Director of Finance Blaine Bergey
Director of Planning & Zoning Marianne McConnell
Director of Public Works, Greg Reiff
Director of Recreation & Comm Ctr Floyd Shaffer
Director of Information Technology, Rich Grier
Recording Secretary, Deborah A. Rivas
Public Information & Admin. Asst. Ava Komasz

2. & 3. Following the Pledge of Allegiance, Ms. Ware-Jones was appointed to serve as the Temporary Chair upon motion by Ms. Bamford, seconded by Ms. Staab, and unanimously carried.

4. Nomination and Election of Chairwoman:

Upon nomination by Ms. Staab, seconded by Mr. Pelletier, Ms. Bamford was nominated to serve as Chairwoman. No other nominations were presented, and the Board unanimously elected Ms. Bamford to serve as Chairwoman for 2026.

5. Nomination and Election of Vice Chairwoman:

Upon nomination by Ms. Ware-Jones, seconded by Mr. Pelletier, Ms. Staab was nominated to serve as Vice Chairwoman. No other nominations were presented, and the Board unanimously elected Ms. Staab to serve as Vice Chairwoman for 2026.

6. Appointment to the Board of Auditors Vacancy: Ms. Bamford announced the Supervisor-Elect Eric Pelletier submitted his resignation from the Board of Auditors to begin his term as a newly elected Township Supervisor. Alan Malachowski recently completed his term as a member of the Board of Auditors and has offered to serve in the vacant position until the next local election.

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier, and unanimously carried (5 – 0), the Board appointed Alan Malachowski to the Montgomery Township Board of Auditors, effective January 5, 2026, to serve an existing six-year term vacated by Mr. Pelletier, until the next local election in 2027.

7. Resolution 2026-01 – Establish Holidays, Meeting Dates, Official Appointments & Treasurer's Bond:

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab, and unanimously carried (5-0), the Board approved Resolution 2026-01 – a resolution establishing the Township Holidays for 2026, the Board of Supervisors meeting dates, the official Township appointments and setting the Treasurer's Bond for 2026.

8. Resolution 2026-02 – Acknowledgement of Professional Appointments, Appointments to Boards, Committees & Commissions, Qualifying Depositories, Authorized Signers, Approval of Authorized Drivers and Mileage Reimbursement.

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier and unanimously carried (5-0), the Board adopted Resolution #2026-02, acknowledging the professional appointments, appointing the Volunteer Committee and Board members to new terms, qualifying the depositories, authorizing bank signers, approving the list of authorized drivers, and setting the mileage reimbursement.

9. Approval of 2026 Fee Schedule:

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Chimera and unanimously carried (5-0), the Board adopted the 2026 Fee Schedule as amended, effective January 5, 2026.

10. Township Consultant Fees:

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier and unanimously carried (5-0), the Board approved the fees for 2026 for the appointed Township consultants effective January 5, 2026.

11. Approve Township Manager's Employment Agreement:

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Ware-Jones and unanimously carried (5-0), the Board authorized the execution of the Township Manager's Memorandum of Agreement, effective for the period of January 1, 2026, to December 31, 2026.

12. Certify Delegate to Pennsylvania State Association of Township Supervisors:

MOTION: Upon motion by Ms. Chimera, seconded by Ms. Staab and unanimously carried (5-0), the Board certified Supervisor Eric S. Pelletier as the voting delegate to represent Montgomery Township at the Pennsylvania State Association of Township Supervisors (PSATS) Conference for 2026.

11. Appointment of Board Liaisons to Township Committees:

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab and unanimously carried (5-0), the Board appointed the following Board members and staff to serve as liaisons to the following committees, boards and agencies for 2026:

- Business Development Partnership – Tanya C. Bamford
- Community & Recreation Center Committee – Eric S. Pelletier
- Environmental Advisory Committee – Beth A. Staab
- Finance Committee – Audrey Ware-Jones
- Human Relations Commission – Tanya Bamford
- Open Space Committee – Beth A. Staab
- Park and Recreation Board – Beth A. Staab
- Planning Commission – Candyce Chimera
- Police Pension Committee – Carolyn McCreary
- Public Safety Committee – Eric S. Pelletier
- Senior Committee – Audrey Ware-Jones
- Sewer Authority Board – Tanya C. Bamford
- Shade Tree Commission – Candyce Chimera

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier and unanimously carried (5-0), the reorganization meeting was adjourned at 6:47 p.m.

BUSINESS MEETING

1. Call to Order: The January 5, 2026 action meeting of the Montgomery Township Board of Supervisors was called to order by Chairwoman Bamford at 6:48 p.m.

2. Public Comment: Under public comment, a resident questioned the plan for filling the gap in the five-year plan, the updating of financial software, and paying for EV charging stations at the recreation and community center.

3. Consent Agenda:

MOTION: Upon motion by Ms. Chimera, seconded by Mr. Pelletier and unanimously carried (5-0), the minutes of the December 15, 2025 meeting, the Payment of Bills List dated January 5, 2026 in the amount of \$563,873.54, End of Maintenance for Site Improvements and Extension of Maintenance Bond for Landscaping Items for the North Wales Water Authority Tank, and Escrow Release #8 for Higher Rock Residential Development were approved as presented.

Presentation:

5. Appointment and Swearing in of Police Recruit Hannah Kloberdanz: Chief Peoples reported that a recruit hiring process was initiated on June 16, 2025 to fill a vacancy within the department's Patrol Division. Thirty-one applicants competed for the position of Recruit Police Officer in this hiring process. The process includes an application review, a physical agility test, two police oral review boards, and a background investigation (including a polygraph examination, neighborhood interviews, physical exam, psychological exam, drug testing, and employer interviews). Hannah Kloberdanz was selected as the top candidate. Hannah was born and raised in the Hatboro-Horsham area and graduated from the Hatboro-Horsham High School. Following graduation, she joined the United States Marine Corps and served for five years on active duty, where she was an Aviation Technician. While in the Marine Corps, she was promoted to the rank of Corporal before being honorably discharged at the completion of her enlistment. Hannah Kloberdanz attended the Montgomery County Community College Police Academy from June 2025 until she graduated from the police academy on December 10, 2025. Chairwoman Bamford administered the oath to Police Recruit Kloberdanz.

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier and unanimously carried (5-0), the Board appointed Hannah Kloberdanz as a Recruit Police Officer in the Montgomery Township Police Department, effective January 6, 2026.

Code Enforcement:

5. Consider a Proposed Ordinance Amendment Regarding the Feeding of Animals: Ms. McCreary and Ms. McConnell reported that an email was received from a resident on Grays Lane regarding a neighbor who is feeding animals, which she believes has resulted in the destruction of her lawn and landscaping while creating a health hazard because of animal waste in her yard. The resident reached out to Supervisor Ware-Jones, who asked the Township Manager and Solicitor to review the ordinances and see if any other municipality had anything addressing this. An ordinance amendment was drafted by the Solicitor for the Board's review. Questions were raised by the Board regarding composting and how that would be affected by this ordinance. The Board agreed to table this item and ask the Environmental Advisory Committee to define what an appropriate compost receptacle would be so that it could be included in the amendment when considering it in the future.

Planning and Zoning:

6. Review of Zoning Hearing Board Application: Ms. McConnell identified the hearing application received for the January 7, 2026 Zoning Hearing Board meeting. Application #25120013 – Refuge Church of North Penn / 804 is for a variance to operate a local church within the leased space of the Montgomery Mall, which is a RS-Regional Shopping Center zoning district.

Board consensus was not to enter an appearance for the application, allowing the Zoning Hearing Board to render a decision based on the testimony presented.

Municipal Sewer Authority:

7. Advertisement of Proposed Ordinance Amendment – Sewer Rental Charges: Ms. McCreary reported that the Sewer Authority Executive Director, Shannon Drosnock, is requesting the Board's approval to advertise an Ordinance Amendment for Sewer Rental Charges. Ms. Drosnock noted that historically, the rates have been updated by ordinance. However, this is not an industry standard, and the Authority is proposing to move towards industry standards. Section E of the ordinance drafted by the Sewer Authority Solicitor directs future rate increases to be approved by resolution of the MTMSA Board and not further adopted by ordinance.

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab and unanimously carried (5-0), the Board authorized the advertisement of Ordinance #26-355 – Sewer Rental Charges.

Administration and Finance:

8. Ratification of Real Estate Tax Appeal Settlement – 506 Stump Road: Mr. Bergey reported that the assessed value of 506 Stump Road is \$1,803,010.00. Based upon the applicable Common Level Ratio, the current implied market value for the property is \$5,480,273.56 for tax year 2025, and \$5,861,540.96 for tax year 2026. On October 30, 2024, the Board of Assessment Appeals issued a "Notice of No Change in Assessment." The School District thereafter filed an appeal with the Court of Common Pleas. The proposed settlement between the School District and the Taxpayer is a fair market value of \$6,600,000.00 for tax year 2025. Applying the applicable Common Level Ratio, the assessed value would become \$2,030,160.00, resulting in an increase of the assessed value of \$227,150.00 for 2026.

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab, and unanimously carried (5-0), the Board approved the stipulated settlement for 506 Stump Road and authorized the Township Solicitor to execute the document on behalf of the Township.

9. Opening of Accounts at Fulton Bank and PLGIT: Mr. Bergey noted that all of Montgomery Township's funds, currently in excess of \$22,000,000, are held at Univest Bank. While those funds are collateralized under Act 72, there are potential limitations in that coverage, and as such the township has a secondary letter of credit for \$11,300,00 with the Federal Home Loan Bank of Pittsburgh. Due to a desire for diversification of at least above the letter of credit amount, as well as to have a relationship with Fulton Bank, located in Montgomery Township, and PLGIT, it is recommended that accounts are opened at those institutions. Both have interest rates comparable to that of Univest.

MOTION: Upon motion by Ms. Staab, seconded by Mr. Pelletier, and unanimously carried (5-0), the Board authorized the opening of accounts at Fulton Bank and PLGIT, and the transfer of \$6,000,000 from the current money market account at Univest to each.

10. Reopening of the 2026 Adopted Budget: Ms. McCreary reported that the Second Class Township Code provides for the Board of Supervisors to amend the budget in January following a municipal election. The decision to reopen the budget must be made by a majority vote. The Board of Supervisors has until February 15 to adopt an amended budget. Ms. Bamford stated that the original budget included a significant tax increase, but no provision for capital reserves. Mr. Pelletier and Ms. Staab were in favor of reopening the budget. Ms. Ware-Jones and Ms. Chimera were not in favor of reopening the budget. Ms. Bamford proposed a 1.00 mill increase with .44 for fire, .45 to capital reserves and .11 to the general fund. Under public comment, Township resident Kelly Elizardo inquired how the 1.17 mills can bring in 11 new firefighters, and the .44 mills can bring in 6? Ms. Bamford stated that it was an estimate. Firefighter Anthony Rubas made a statement regarding the disappointment in losing their Fire Chief and now losing the funding to move forward with a fully staffed career department. Township resident Annette Long stated that the Board has been aware of the lack of volunteerism and the deficiencies in response times for a long time. Township resident Winter Morris stated that the Fire Chief was not pushed out, and there was a fiduciary responsibility to have a second set of eyes on the proposal. Township resident Chris Murphy stated that the Township has a great police department and public works department and he thought the fire department protected him, but now he is concerned that we don't have 24 x 7 protection. The conversation should be about safety. Township residents John Alameda and Warren Sabia stated that this has nothing to do with trust, but another set of eyes on the proposal, and this is a democracy.

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab, and carried with a vote of (3-2), Ms. Ware-Jones and Ms. Chimera voting No, the Board authorized the reopening of the 2026 adopted Budget.

11. Amendment of the Adopted Fire Tax Ordinance 25-353: Ms. McCreary reported that the Solicitor's office prepared and advertised an ordinance establishing a fire tax in Montgomery Township. This ordinance was adopted on December 15, 2025, at the Board of Supervisors public meeting. Ms. Bamford proposed that the fire tax ordinance be set at 1.00 mill.

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Staab, and carried by a vote of (3-2), with Ms. Ware-Jones and Ms. Chimera voting No, the Board authorized the advertisement to amend Ordinance 25-353, changing the millage of the Fire Tax from 1.71 mills to 1.00 mill.

12. Selection of Consultant for Fire Services Study: Ms. McCreary reported that at the August 25, 2025, Board of Supervisors public meeting, the Board discussed the merits of having a third-party independent consultant evaluate the plan brought forth by Chief Wiegman and review other options. It was also suggested that a comprehensive study of fire operations be conducted. Consensus of the majority was to obtain quotes with the Board voting 4-1 to do so and report back. Three firms were contacted. Based on recent discussions and statements during the 2026 budget presentation about the study, staff is seeking Board direction and consensus as to which consultant to contact to perform the study and to what extent. Ms. Bamford, Mr. Pelletier and Ms. Staab preferred the Center for Public Safety Management as it was the most comprehensive study. The timeline noted was six months. Ms. McCreary was requested to inquire if that timeline

could be reduced. Township resident Homer Elizardo thanked the Board for reconsidering the study, stating that they will get staffing and a capital plan for the next five years, and insights will be gained no matter what happens.

MOTION: Upon motion by Ms. Bamford, seconded by Mr. Pelletier, and carried by a vote of (3-2), with Ms. Ware-Jones and Ms. Chimera voting No, the Board appointed CPSM to conduct a fire services study for Montgomery Township and authorize the Township Manager to execute the agreement.

13. Adjournment: Upon motion by Ms. Bamford and seconded by Ms. Staab, the meeting was adjourned at 8:18 p.m.

Respectfully submitted,

Deborah A. Rivas, Recording Secretary



Montgomery Township, PA

Check Report

By Check Number

Date Range: 01/01/2026 - 01/26/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: POOL AP-APBNK						
MT000467	Brandi Blusiewicz	01/02/2026	Regular	0.00	400.00	103457
MT004308	Justin Tohanczyn	01/02/2026	Regular	0.00	1,500.00	103458
MT000320	AT&T	01/12/2026	Regular	0.00	128.03	103459
MT001076	DVHT Delaware Valley Health Trust	01/12/2026	Regular	0.00	192,724.07	103460
MT003077	PECO Energy	01/12/2026	Regular	0.00	6,200.81	103461
	Void	01/12/2026	Regular	0.00	0.00	103462
MT004096	VMSC	01/14/2026	Regular	0.00	200,000.00	103463
MT003077	PECO Energy	01/14/2026	Regular	0.00	9,304.22	103464
MT000786	COMCAST	01/15/2026	Regular	0.00	631.49	103465
MT000786	COMCAST	01/15/2026	Regular	0.00	49.60	103466
MT000896	Daniel W. Dowling American Legion Post 769	01/15/2026	Regular	0.00	150.00	103467
MT002937	North Wales Water Authority	01/15/2026	Regular	0.00	123.88	103468
MT003269	Primo Brands	01/15/2026	Regular	0.00	158.70	103469
MT000567	Canon Financial Services, Inc	01/22/2026	Regular	0.00	2,646.73	103470
MT003077	PECO Energy	01/22/2026	Regular	0.00	20,453.31	103471
MT003136	Petty Cash	01/22/2026	Regular	0.00	122.86	103472
MT003137	Petty Cash Police	01/22/2026	Regular	0.00	153.64	103473
MT004051	Verizon	01/22/2026	Regular	0.00	48.33	103474
MT000006	21st Century Media Newspapers LLC	01/26/2026	Regular	0.00	505.51	103475
MT000040	Acme Uniforms For Industry	01/26/2026	Regular	0.00	691.36	103476
MT000046	Adam J. Morrow	01/26/2026	Regular	0.00	1,400.00	103477
MT000050	Adam Zwislewski	01/26/2026	Regular	0.00	1,200.00	103478
MT000075	Airgas, Inc.	01/26/2026	Regular	0.00	436.39	103479
ZZ000059	AIRPORT SQUARE SHOPPING ASSOC.	01/26/2026	Regular	0.00	13.89	103480
MT000088	Alanna Eck	01/26/2026	Regular	0.00	80.00	103481
MT002986	Ally Gaylord	01/26/2026	Regular	0.00	90.00	103482
MT000167	Amazon.com Services, Inc	01/26/2026	Regular	0.00	3,197.17	103483
MT000233	Angel G. Mejias	01/26/2026	Regular	0.00	1,500.00	103484
MT000274	APMM	01/26/2026	Regular	0.00	200.00	103485
MT000293	Armour & Sons Electric, Inc.	01/26/2026	Regular	0.00	290,712.34	103486
MT000319	Associated Truck Parts	01/26/2026	Regular	0.00	77.35	103487
MT004427	Bergey's Ford of Lansdale	01/26/2026	Regular	0.00	701.45	103488
MT000454	Bortek Industires, Inc	01/26/2026	Regular	0.00	1,915.07	103489
MT000467	Brandi Blusiewicz	01/26/2026	Regular	0.00	1,100.00	103490
MT000469	Brandon Uzdzienski	01/26/2026	Regular	0.00	400.00	103491
MT000511	Britton Industries, Inc.	01/26/2026	Regular	0.00	1,782.97	103492
MT000580	Carl Frederick Herr	01/26/2026	Regular	0.00	300.00	103493
MT000637	Cenero, LLC	01/26/2026	Regular	0.00	230.00	103494
MT004550	Charles Chip Keagy	01/26/2026	Regular	0.00	90.00	103495
MT004754	Charles Snow	01/26/2026	Regular	0.00	24.00	103496
MT004558	Christopher Ayral	01/26/2026	Regular	0.00	100.00	103497
MT004390	CM3 Building Solutions, Inc.	01/26/2026	Regular	0.00	17,481.00	103498
MT000778	Colmar Veterinary Hospital	01/26/2026	Regular	0.00	403.19	103499
MT000840	Crafco, Inc.	01/26/2026	Regular	0.00	737.50	103500
MT000867	CWKK Crimedex	01/26/2026	Regular	0.00	158.00	103501
MT000920	David D. Dunlap	01/26/2026	Regular	0.00	1,500.00	103502
MT001030	DJB Specialties, Inc.	01/26/2026	Regular	0.00	673.90	103503
MT004765	Dudhat Investments LLC	01/26/2026	Regular	0.00	1.72	103504
MT001078	DVMMA Delaware Valley Municipal	01/26/2026	Regular	0.00	228.04	103505
MT001079	DVPLT Delaware Valley Property and Liability	01/26/2026	Regular	0.00	111,093.75	103506
MT001108	Eckert Seamans Cherin & Mellott, LLC	01/26/2026	Regular	0.00	23,020.00	103507
MT001159	Elite 3 Facilities Maintenance, LLC	01/26/2026	Regular	0.00	5,195.00	103508
MT001193	EMS Educational Services Inc.	01/26/2026	Regular	0.00	700.00	103509
MT001201	Eric Joshua Hernandez	01/26/2026	Regular	0.00	1,905.00	103510

Check Report

Date Range: 01/01/2026 - 01/26/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
MT001220	Established Traffic Control	01/26/2026	Regular	0.00	117.50	103511
MT001229	Eureka Stone Quarry, Inc.	01/26/2026	Regular	0.00	394.45	103512
MT001278	Fire Department of Montgomery	01/26/2026	Regular	0.00	17,000.00	103513
MT001288	Fisher and Son Company Inc.	01/26/2026	Regular	0.00	1,029.50	103514
MT004759	Forrest Grove Enterprises, Inc.	01/26/2026	Regular	0.00	3,990.00	103515
MT001343	G.L. Sayre, Inc.	01/26/2026	Regular	0.00	1,687.19	103516
MT001352	Galls, an Aramark Co., LLC	01/26/2026	Regular	0.00	794.49	103517
MT001352	Galls, an Aramark Co., LLC	01/26/2026	Regular	0.00	50.82	103518
MT001379	George Allen Portable Toilets, Inc.	01/26/2026	Regular	0.00	1,032.00	103519
MT004756	GGF Landscaping	01/26/2026	Regular	0.00	304.50	103520
MT001398	Gilmore and Associates Inc.	01/26/2026	Regular	0.00	0.01	103521
MT001398	Gilmore and Associates Inc.	01/26/2026	Regular	0.00	82,228.38	103522
	Void	01/26/2026	Regular	0.00	0.00	103523
MT001412	Glick Fire Equipment Company Inc	01/26/2026	Regular	0.00	2,497.44	103524
MT001414	Global Industrial	01/26/2026	Regular	0.00	123.45	103525
MT004549	Graham Management LP	01/26/2026	Regular	0.00	18.31	103526
MT001436	Grainger	01/26/2026	Regular	0.00	35.58	103527
MT001548	Home Depot Credit Services	01/26/2026	Regular	0.00	208.85	103528
MT001552	Hoover Steel Inc.	01/26/2026	Regular	0.00	736.25	103529
MT001554	Horsham Car Wash	01/26/2026	Regular	0.00	12.00	103530
MT004266	IAAI - International Assoc of Arson Investigators	01/26/2026	Regular	0.00	103.00	103531
MT004764	Ilissa Hochman	01/26/2026	Regular	0.00	160.00	103532
MT001584	IMSA International Municipal	01/26/2026	Regular	0.00	340.00	103533
MT001604	International Assoc. of Fire Chiefs	01/26/2026	Regular	0.00	345.00	103534
MT001643	Jacob Millevoi	01/26/2026	Regular	0.00	200.00	103535
MT004504	James Asman	01/26/2026	Regular	0.00	100.00	103536
MT004743	JJ & Sons General Construction LLC	01/26/2026	Regular	0.00	12,163.00	103537
MT004760	Joe Gwaltney	01/26/2026	Regular	0.00	80.00	103538
MT001856	John Bereschak	01/26/2026	Regular	0.00	1,600.00	103539
MT001891	John Scheiter	01/26/2026	Regular	0.00	48.00	103540
MT004520	Joseph K. Egenolf Jr	01/26/2026	Regular	0.00	800.00	103541
MT001918	Joseph Milligan	01/26/2026	Regular	0.00	180.00	103542
MT004308	Justin Tohanczyn	01/26/2026	Regular	0.00	1,800.00	103543
MT002038	Keith Grierson	01/26/2026	Regular	0.00	100.00	103544
MT004725	Keith Hass	01/26/2026	Regular	0.00	90.00	103545
MT002062	Kenco Hydraulics	01/26/2026	Regular	0.00	58.15	103546
MT004769	Kerry Tier	01/26/2026	Regular	0.00	110.00	103547
MT002089	Keystone Municipal Services, Inc.	01/26/2026	Regular	0.00	9,600.00	103548
MT002098	Kilkenny Law, LLC	01/26/2026	Regular	0.00	6,528.75	103549
MT002170	Kyle W. Stump	01/26/2026	Regular	0.00	200.00	103550
MT002244	Leadsonline	01/26/2026	Regular	0.00	3,922.00	103551
MT002270	Lexipol LLC	01/26/2026	Regular	0.00	4,189.12	103552
MT002276	Life Fitness	01/26/2026	Regular	0.00	148.93	103553
MT004768	Louie Gibbs	01/26/2026	Regular	0.00	90.00	103554
MT004309	Louis Neibauer Company, Inc.	01/26/2026	Regular	0.00	805.00	103555
MT002341	Lowe's Companies Inc.	01/26/2026	Regular	0.00	492.89	103556
MT002363	Maaco Auto Painting and Collision	01/26/2026	Regular	0.00	1,060.46	103557
MT002441	Mark Kosmaceski	01/26/2026	Regular	0.00	400.00	103558
MT002450	Marquis Barefield	01/26/2026	Regular	0.00	90.00	103559
MT002470	Mary Kay Kelm, Esquire	01/26/2026	Regular	0.00	1,172.50	103560
MT002496	Mastertech Auto Service, LLC.	01/26/2026	Regular	0.00	849.70	103561
MT004700	Matthew T Brinkmann	01/26/2026	Regular	0.00	100.00	103562
MT002609	Michael Bear	01/26/2026	Regular	0.00	800.00	103563
MT004763	Michael Gormley	01/26/2026	Regular	0.00	79.50	103564
MT002624	Michael J. Kunzig	01/26/2026	Regular	0.00	600.00	103565
MT004518	Michael Sasso	01/26/2026	Regular	0.00	300.00	103566
MT002698	MJ Earl	01/26/2026	Regular	0.00	1,384.00	103567
MT004762	Montgomery Township Community and Recrea	01/26/2026	Regular	0.00	1,635.00	103568
PAYR-IAFF	Montgomery Township Professional	01/26/2026	Regular	0.00	291.12	103569
MT002791	Morton Salt Inc	01/26/2026	Regular	0.00	19,852.67	103570
MT002796	Moyer Indoor / Outdoor	01/26/2026	Regular	0.00	180.00	103571

Check Report

Date Range: 01/01/2026 - 01/26/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
MT002817	Mystic Pizza	01/26/2026	Regular	0.00	2,132.00	103572
MT004138	Napa Auto Parts	01/26/2026	Regular	0.00	1,973.73	103573
MT002866	Nelson Wire Rope Corporation	01/26/2026	Regular	0.00	578.88	103574
MT002930	North Penn Water Authority	01/26/2026	Regular	0.00	207.00	103575
MT002952	NYCO Corporation	01/26/2026	Regular	0.00	331.51	103576
MT002957	Occupational Health Centers	01/26/2026	Regular	0.00	572.00	103577
MT002961	ODP Business Solutions, LLC	01/26/2026	Regular	0.00	141.77	103578
MT002974	Omega Systems Consultants, Inc.	01/26/2026	Regular	0.00	4,486.25	103579
MT002981	Orion Safety Products	01/26/2026	Regular	0.00	1,831.56	103580
MT003006	PA Police Accreditation Coalition	01/26/2026	Regular	0.00	400.00	103581
MT003044	Patrick Kerr	01/26/2026	Regular	0.00	200.00	103582
MT003102	Pennsylvania Chiefs of Police Assoc	01/26/2026	Regular	0.00	7,932.00	103583
MT003109	Pennsylvania One Call System, Inc.	01/26/2026	Regular	0.00	237.21	103584
MT003120	Personal Protection Consultants,	01/26/2026	Regular	0.00	897.00	103585
MT003160	Pitney Bowes Global Financial Services LLC	01/26/2026	Regular	0.00	733.95	103586
MT004758	Purdy Architecture and Design	01/26/2026	Regular	0.00	1,199.50	103587
ZZ001862	Pure Cleaners	01/26/2026	Regular	0.00	1,882.00	103588
MT000342	Pye-Barker Fire & Safety	01/26/2026	Regular	0.00	141.09	103589
MT003227	Rachel Brick	01/26/2026	Regular	0.00	1,200.00	103590
MT003309	Rhythm Engineering	01/26/2026	Regular	0.00	9,765.00	103591
MT003322	Richard Grier	01/26/2026	Regular	0.00	255.00	103592
MT003334	Richter Drafting and Office Supply Co. Inc	01/26/2026	Regular	0.00	171.31	103593
MT003365	Robert H. Grunmeier II	01/26/2026	Regular	0.00	1,000.00	103594
MT003436	Ryan Allison	01/26/2026	Regular	0.00	200.00	103595
MT003444	Ryan W. Irvin	01/26/2026	Regular	0.00	900.00	103596
MT004770	Sally Housenick	01/26/2026	Regular	0.00	26,000.00	103597
MT003461	Sal's Nursery and Landscaping, Inc.	01/26/2026	Regular	0.00	2,738.36	103598
MT003482	Samuel A Ross Automotive Equipment Specialis	01/26/2026	Regular	0.00	725.00	103599
MT004657	Sensys Gatso USA, Inc	01/26/2026	Regular	0.00	19,200.00	103600
MT003555	Shapiro Fire Protection Company	01/26/2026	Regular	0.00	154.85	103601
MT004621	SJ Fuel South Co Inc	01/26/2026	Regular	0.00	7,691.29	103602
MT004506	Social News Desk, Inc	01/26/2026	Regular	0.00	2,700.00	103603
MT003655	Standard Insurance Company	01/26/2026	Regular	0.00	10,313.35	103604
MT003683	Stephen A. Splendido	01/26/2026	Regular	0.00	500.00	103605
MT003760	Suzanne Kearney	01/26/2026	Regular	0.00	25.00	103606
MT003764	SWIF	01/26/2026	Regular	0.00	2,412.00	103607
MT004755	The Commonwealth of Pennsylvania	01/26/2026	Regular	0.00	757.99	103608
MT003830	The Fence Guys	01/26/2026	Regular	0.00	371.92	103609
MT003839	The Miller Financial Group	01/26/2026	Regular	0.00	3,646.00	103610
MT003880	Thomson Reuters	01/26/2026	Regular	0.00	574.40	103611
MT003890	Tim Kurek	01/26/2026	Regular	0.00	500.00	103612
MT003949	Trans Union LLC	01/26/2026	Regular	0.00	95.00	103613
MT003975	Turf Equipment and Supply Co.	01/26/2026	Regular	0.00	1,138.63	103614
MT003998	United Rentals (North America) Inc	01/26/2026	Regular	0.00	1,409.64	103615
MT003999	United States Police Canine	01/26/2026	Regular	0.00	200.00	103616
MT004006	unWined & PAINT	01/26/2026	Regular	0.00	228.00	103617
MT004761	Upper Providence Township	01/26/2026	Regular	0.00	75.00	103618
MT004074	Village of Neshaminy Falls	01/26/2026	Regular	0.00	136,867.00	103619
MT004075	Village Resales LLC	01/26/2026	Regular	0.00	9.03	103620
MT004080	Vinay P. Setty	01/26/2026	Regular	0.00	1,150.00	103621
MT004189	William Tuttle	01/26/2026	Regular	0.00	400.00	103622
MT004195	Wireless Communications and	01/26/2026	Regular	0.00	14,770.00	103623
MT004196	Wismer Auto Interiors	01/26/2026	Regular	0.00	790.00	103624
MT004198	Witmer Public Safety Group Inc.	01/26/2026	Regular	0.00	1,128.33	103625
MT004481	Zabree Smith	01/26/2026	Regular	0.00	90.00	103626
MT002770	Montgomery Township	01/23/2026	Regular	0.00	460.00	103627
PAYR-PBA	Police Benevolent Association	01/02/2026	Bank Draft	0.00	1,439.00	DFT0000961
PAYR-POL PEN	U.S. Bank	01/02/2026	Bank Draft	0.00	10,121.26	DFT0000962
PAYR-PA SCDU	PA SCDU	01/02/2026	Bank Draft	0.00	715.38	DFT0000963
PAYR-401	Empower Retirement	01/02/2026	Bank Draft	0.00	21,504.31	DFT0000964
PAYR-457	Empower Retirement	01/02/2026	Bank Draft	0.00	21,717.19	DFT0000965

Check Report
Date Range: 01/01/2026 - 01/26/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
PAYR-PHILA	City of Philadelphia	01/02/2026	Bank Draft	0.00	435.47	DFT0000966
PAYR-LST	HAB-LST	01/02/2026	Bank Draft	0.00	224.00	DFT0000967
PAYR-SITW	State of Pennsylvania	01/02/2026	Bank Draft	0.00	13,261.64	DFT0000968
PAYR-PBA	Police Benevolent Association	01/15/2026	Bank Draft	0.00	1,482.00	DFT0000976
PAYR-POL PEN	U.S. Bank	01/15/2026	Bank Draft	0.00	9,705.83	DFT0000977
PAYR-PA SCDU	PA SCDU	01/15/2026	Bank Draft	0.00	715.38	DFT0000978
PAYR-401	Empower Retirement	01/15/2026	Bank Draft	0.00	20,283.63	DFT0000979
PAYR-457	Empower Retirement	01/15/2026	Bank Draft	0.00	20,766.87	DFT0000980
PAYR-PHILA	City of Philadelphia	01/15/2026	Bank Draft	0.00	432.43	DFT0000981
PAYR-LST	HAB-LST	01/15/2026	Bank Draft	0.00	228.00	DFT0000982
PAYR-SITW	State of Pennsylvania	01/15/2026	Bank Draft	0.00	12,346.01	DFT0000983
PAYR-POL PEN	U.S. Bank	01/15/2026	Bank Draft	0.00	-78.38	DFT0000985
PAYR-SITW	State of Pennsylvania	01/15/2026	Bank Draft	0.00	-48.13	DFT0000987

Bank Code POOL AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	419	169	0.00	1,366,439.33
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	0.00
Bank Drafts	18	18	0.00	135,251.89
EFT's	0	0	0.00	0.00
	437	189	0.00	1,501,691.22

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	419	169	0.00	1,366,439.33
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	0.00
Bank Drafts	18	18	0.00	135,251.89
EFT's	0	0	0.00	0.00
	437	189	0.00	1,501,691.22

Fund Summary

Fund	Name	Period	Amount
99	Claim on Pooled Cash	1/2026	1,501,691.22
			1,501,691.22

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #05c

SUBJECT:	Meadows at Parkview Toll Brothers LDS-679 End of Maintenance Period
MEETING DATE:	January 26, 2026
BOARD LIAISON:	Audrey Ware-Jones, Supervisor
INITIATED BY:	Marianne McConnell, Director of Planning and Zoning/Zoning Officer

BACKGROUND:

The Township Engineer has confirmed that the site improvements at Meadows at Parkview are in an acceptable condition, and the maintenance period for these improvements is concluded. Therefore, the maintenance security can be reduced by \$144,793.39, which is 15% the cost of the non-landscaping improvements, as recommended by the Township Engineer. Since the landscaping materials cannot be inspected until spring, the maintenance bond will be extended until May 15, 2026, for landscaping material, in accordance with section 205-49H of the Subdivision and Land Development Ordinance, and the terms of the maintenance bond and the resolution of land development approval for this project.

MOTION/RESOLUTION:

MOTION to authorize as part of the consent agenda.



GILMORE & ASSOCIATES, INC.
ENGINEERING & CONSULTING SERVICES

January 5, 2026

File No. 2015-01173

Carolyn McCreary, Township Manager
Montgomery Township
1001 Stump Road
Montgomeryville, PA 18936-9605

Reference: The Meadows at Parkview at the Enclave at Montgomery - LD/S#679
End of Maintenance Review

Dear Carolyn:

The developer of the project referenced above has indicated that they have completed the punch list in our letter dated December 15, 2025, and they have requested a reduction of the maintenance security amount for non-landscaping improvements. This letter is to certify that the punch list items in our letter have been completed. We reviewed the completed items on January 2, 2026 and found them to be acceptable. We recommend that the maintenance security be reduced by \$144,793.39, which is 15% of the cost of the non-landscaping improvements.

Please note that the landscape material has not been reviewed at this time. The maintenance period for the landscape material is extended to May 15, 2026 per Township Subdivision and Land Development Ordinance section 205-49.H. A separate review will be completed prior to that date. An amount of \$28,106.67 should remain in the maintenance security for the landscape improvements.

Should you have any further questions or require any additional information, please do not hesitate to contact our office.

Sincerely,

James P. Dougherty, P.E.
Senior Project Manager
Gilmore & Associates, Inc.

JPD/sl

cc: Marianne McConnell, Zoning Officer – Montgomery Township
Mary Gambino, Project Coordinator – Montgomery Township
John Walko, Esq., Solicitor – Kilkenny Law, LLC.
Val Liggett, R.L.A. – Gilmore & Associates, Inc.
Leslie Bogdnoff, P.E. – Gilmore & Associates, Inc.
Brian Dusault – Gilmore & Associates, Inc.
Geoff Attanasio, P.E. – Gilmore & Associates, Inc.
Mike Dougherty – Toll Brothers, Inc.
Thad Craun – Toll Brothers, Inc.

65 East Butler Avenue | Suite 100 | New Britain, PA 18901 | Phone: 215-345-4330 | Fax: 215-345-8606

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD INFORMATION SUMMARY

Item # 06

SUBJECT:	Applications for 2025 Tree City USA Recertification and Growth Award
MEETING DATE:	January 26, 2025
BOARD LIAISON:	Tanya C. Bamford, Chairwoman
INITIATED BY:	Marianne McConnell, Director of Planning & Zoning

BACKGROUND:

The Tree City USA® program, sponsored by the Arbor Day Foundation in cooperation with the USDA Forest Service and the National Association of State Foresters gives national recognition for urban and community forestry programs in towns and cities that meet the following four standards: A Tree Board or department, a Tree Care Ordinance, a Community Forestry Program with an annual budget of at least \$2 per capita, and an Arbor Day Observance and Proclamation.

The application process is to be completed online at Arborday.org. Attached is the Application Signature Page and the 2025 Annual Work Plan. Montgomery Township has received the Tree City recognition for the last twenty-eight years and has received the Growth Award for twenty-four of those years.



2025 Tree City USA Application for Certification

The Tree City USA award is in recognition of work completed by the community during the 2025 calendar year.

PRIMARY CONTACT INFORMATION

Contact Name:

Amy Gehman

Email:

agehman@montgomerytp.org

Phone:

+12153936920

Address:

1001 Stump Road

Montgomeryville, Pennsylvania 18936

Montgomery Township COMMUNITY INFORMATION

Select which best describes your community:

Community has both a Tree Board and a Department Chair/City Manager

Ordinance Date:

11/27/1995

Ordinance Uploaded

Per-capita Expenditure

\$2.61

Arbor Day Date

04/26/2025

Arbor Day Proclamation Uploaded

As Mayor or Equivalent of the Community of Montgomery Township

Mayor or Equivalent Signature

Title Date

Application Certification (to be Completed by the State Forester)

The above-named community has made formal application to this office. I am pleased to advise you that we reviewed the application and have concluded that, based on the information contained herein, said community is eligible to be certified as a Tree City USA community, for the 2025 calendar year, having in my opinion met the standards required for recognition.

State Forester Signature

Title Date

MONTGOMERY TOWNSHIP

2025 STC ANNUAL WORK PLAN

Arbor Day 2025– This year, the Annual Roy Rodriguez Arbor Day Tree Give-Away was held on Saturday, April 26th, 2025 at the Montgomery Township Building Gazebo Park. The day’s events included the reading of the Arbor Day Proclamation, the distribution of 280 free native shade and ornamental trees to residents, and the presentation of the 2024 Tree City USA Certification and Growth Award to Montgomery Township. Township staff, Landscape Architect, and several volunteers were on hand to provide tree selection, care, and maintenance advice to our residents. The trees cost \$4,496.00.

Basin Naturalization Program – Reassessments were completed on 12 basins that were previously assessed and naturalized between 2013 and 2017. Overall, most basins have progressed nicely. Biggest concern was debris removal, vegetation encroachment into structures, and suggested adding riprap to some of these basins. This project was completed at a cost of \$10,328.00.

2025 Planting Projects: 12 Trees were installed in Hourglass Park for a total cost of \$8,280.00.

2025 Community Forestry Workshop - Montgomery Township and Bartlett Tree Experts hosted our annual Workshop on November 7th of this year. The full day event was held at the Community Center with 53 attendees, 10 volunteer speakers, and staff. The agenda included topics such as, Tree Disease & Insect updates, PA Pesticide regulatory updates, Drought Management, Treating Diseases / Box Tree Moth, Tree Planting Choices and Where to Plant, Invasive Plants, and Tree Limb Rigging and Pruning Demonstration. PA Pesticide and ISA credits were approved and made available for all attendees.

2026 Trees for Watershed Grant Application – The grant application was submitted in December 2025 for the planting of trees and shrubs throughout riparian areas within Windlestrae Park. The total project has an estimated cost of \$12,002.00 with a grant request of \$8,750.00.

Native Trees Planting Project – The Township received 50 native trees through PA Plants Native! Late October and planted the trees within the woodlands at Windlestrae Park / Rose Twig Section.

Montgomery Township - Additional Projects / Achievements

Montgomery Township Environmental Advisory Committee hosted a free “Kiss the Ground” film screening and discussion for the community on April 22, 2025, at a local movie theater. The discussion focused on how regenerative farming can help restore our environment, improve soil health, and promote sustainable agriculture practices.

Montgomery Township conducted its annual Christmas Tree Recycling with a drop-off location available to residents in one of our local parks.

Montgomery Township continues its Leaf & Yard Waste Collection program. The drop-off area in Windlestrae Park accepts leaves, garden residue, shrubbery and tree clippings, twigs, and small branches. On the third Saturday of each month. Curb-side pickup for leaf and yard waste in paper biodegradable bags is available two times per year, one date in Spring and one date in the Fall.

Montgomery Township received recertification for Tree City USA for the 28^h year and received the Growth Award for the 24th year for our commitment and dedication to providing a sound community forestry program.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #07

SUBJECT: Request Authorization to Purchase Replacement Police Vehicles
MEETING DATE: January 26, 2026
BOARD LIAISON: Eric Pelletier, Public Safety Liaison
INITIATED BY: William R. Peoples, Chief of Police

BACKGROUND:

In 2026, the Police Department is scheduled to replace two police vehicles. After researching available models and powertrains, the Police Department proposes purchasing two 2026 Ford Police Interceptor Utility Hybrid models and equipment as approved in the 2026 Final Budget.

The 2026 Ford Police Interceptor Utility models will replace the following police vehicles:

Patrol Car 47-10 - 2020 Ford Police Interceptor Utility with 97,543 miles.

Patrol Car 47-11 - 2021 Ford Police Interceptor Utility with 79,046 miles.

Attached are quotes dated January 9, 2026, from Fred Beans Ford Lincoln, an authorized vendor under the Co-Stars Cooperative Purchase Program (Contract # 013-E22-255), to provide the requested vehicles at a total cost of \$93,344. This cost is 8.87% off the manufacturer's total suggested retail price of \$105,210 and represents a savings of \$11,866. The equipment meets the specifications prepared by the Police Department.

Attached are quotes updated on January 17, 2026, from Havis Inc., an authorized vendor under the Co-Stars Cooperative Purchase Program (Contract # 012-E24-365), to provide the requested vehicle equipment and installation at a total cost of \$47,963.50. This cost is 8.80% off the manufacturer's total suggested retail price of \$54,474.00, representing a savings of \$6,510.50. The equipment meets the specifications prepared by the Police Department.

The total cost to replace these two police vehicles, including equipment and installation, is \$141,307.50

BUDGET IMPACT:

A total of \$139,915.10 was included in the 2026 Approved Final Budget-Police Department Capital Replacement to purchase police vehicles and emergency equipment.

RECOMMENDATION:

It is recommended that the Board of Supervisors approve the awarding of the contracts for the referenced purchases per the 2026 approved Final Budget.

MOTION/RESOLUTION:

Motion to award the contract for the purchase of two 2026 Ford Police Interceptor Utility Hybrid vehicles from Fred Beans Ford Lincoln, an authorized vendor under the Co-Stars Cooperative Purchase Program, at a total cost of \$93,344.00 per their quote.

- 1) Motion by:_____ Second by:_____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.

Motion to award the contract for the purchase and installation of equipment for these vehicles from Havis, Inc., an authorized vendor under the Co-Stars Cooperative Purchase Program, at a total cost of \$47,963.50 per their quote.

- 4) Motion by:_____ Second by:_____
- 5) Chairwoman will ask for public comment.
- 6) Chairwoman will call for a vote.

2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Client Proposal

Prepared by:

Daniel Roberts

Office: c:445-448-5027

Email: daroberts@fredbeans.com

Date: 01/09/2026



Fred Beans Ford of Doylestown | 876 North Easton Road, Doylestown, Pennsylvania, 18902
Office: 215-348-2900



Prepared by: Daniel Roberts
01/09/2026

Fred Beans Ford of Doylestown | 876 North Easton Road Doylestown Pennsylvania |
18902

2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

As Configured Vehicle

Code	Description	MSRP
Base Vehicle		
K8A	Base Vehicle Price (K8A)	\$48,550.00
Packages		
500A	Order Code 500A <i>Includes:</i> - Engine: 3.3L V6 Direct-Injection Hybrid System 136-MPH top speed. - Transmission: 10-Speed Automatic - 3.73 Axle Ratio - Tires: 255/60R18 AS BSW - Wheels: 18" x 8" 5-Spoke Painted Black Steel Includes polished stainless steel hub cover and center caps. - Unique HD Cloth Front Bucket Seats w/Vinyl Rear Includes reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), passenger 8-way power track with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks. - Radio: AM/FM/MP3 Capable Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem. Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at https://fordpro.com/en-us/telematics/ or call 1-833-811-FORD (3673). - SYNC Phoenix Communication & Entertainment System Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.	N/C
Powertrain		
99W	Engine: 3.3L V6 Direct-Injection Hybrid System <i>136-MPH top speed.</i>	Included
44B	Transmission: 10-Speed Automatic	Included
STDAX	3.73 Axle Ratio	Included
Wheels & Tires		
STDTR	Tires: 255/60R18 AS BSW	Included
STDWL	Wheels: 18" x 8" 5-Spoke Painted Black Steel <i>Includes polished stainless steel hub cover and center caps.</i>	Included
Seats & Seat Trim		

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Daniel Roberts
01/09/2026

Fred Beans Ford of Doylestown | 876 North Easton Road Doylestown Pennsylvania |
18902

2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

As Configured Vehicle (cont'd)

Code	Description	MSRP
9	Unique HD Cloth Front Bucket Seats w/Vinyl Rear <i>Includes reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt with manual recline, 2-way manual lumbar), passenger 8-way power track with 2-way power recline and 2-way power lumbar and built-in steel intrusion plates in both driver/passenger seatbacks.</i>	Included
Other Options		
PAINT	Monotone Paint Application	STD
119WB	119" Wheelbase	STD
STDRD	Radio: AM/FM/MP3 Capable <i>Includes 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem. Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts. Device enables optional telematics services through Ford or authorized providers via paid subscription. Subscribe at https://fordpro.com/en-us/telematics/ or call 1-833-811-FORD (3673).</i> <i>Includes:</i> - SYNC Phoenix Communication & Entertainment System Includes hands-free voice command support compatible with most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack.	Included
66A	Front Headlamp Lighting Solution Recommend using ultimate wiring package (67U). <i>Includes LED low beam/high beam headlamp, wig-wag function and (2) red/blue/white LED side warning lights in each headlamp (factory configured: driver's side white/red/passenger side white/blue). Wiring and LED lights included (in headlamps only; grille lights not included). Controller not included.</i> <i>Includes:</i> - Grille LED Lights, Siren & Speaker Pre-Wiring	\$900.00
66B	Tail Lamp Lighting Solution Call for brake lights or reverse lights overrides wig-wag flashing. Recommend using ultimate wiring package (67U). <i>Includes LED tail lamp wig-wag module (red/white - red brake lights and white reverse lights. LED lights only. Wiring and controller not included.</i>	\$430.00
43A	Rear Auxiliary Liftgate Lights Recommend using ready for the road package (67H) or ultimate wiring package (67U). <i>Includes red/blue LED lights; located beneath liftgate glass in applique panel. LED lights only. Wiring and controller not included.</i>	\$400.00
51R	Driver Only LED Bulb Spot Lamp (Unity)	\$400.00
68G	Rear-Door Controls Inoperable	\$80.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Daniel Roberts
01/09/2026

Fred Beans Ford of Doylestown | 876 North Easton Road Doylestown Pennsylvania |
18902

2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

As Configured Vehicle (cont'd)

Code	Description	MSRP
	<i>Locks, handles and windows. Can manually remove window or door disable plate with special tool. Locks/windows operable from driver's door switches.</i>	
59B	Keyed Alike - 1284x	\$50.00
60R	Noise Suppression Bonds (Ground Straps)	\$100.00
Emissions		
425	50-State Emissions System	STD
Exterior Color		
UM_01	Agate Black	N/C
Interior Color		
9W_01	Charcoal Black w/Unique HD Cloth Front Bucket Seats w/Vinyl Rear	N/C
SUBTOTAL		\$50,910.00
Destination Charge		\$1,695.00
TOTAL		\$52,605.00

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: Daniel Roberts
01/09/2029

Fred Beans Ford of Doylestown | 876 North Easton Road Doylestown Pennsylvania |
18902

2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Warranty

Standard Warranty

Basic Warranty

Basic warranty	36 months/36,000 miles
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Powertrain Warranty

Powertrain warranty	60 months/100,000 miles
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Corrosion Perforation

Corrosion perforation warranty	60 months/unlimited
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Roadside Assistance Warranty

Roadside warranty	60 months/60,000 miles
-------------------	------------------------

Hybrid/Electric Components Warranty

Hybrid/electric components warranty	96 months/100,000 miles
-------------------------------------	-------------------------



Prepared by: Daniel Roberts
01/09/2026

Fred Beans Ford of Doylestown | 876 North Easton Road Doylestown Pennsylvania |
18902

2026 Police Interceptor Utility AWD Base (K8A)

Price Level: 615

Pricing Summary - Single Vehicle

MSRP

Vehicle Pricing

Base Vehicle Price	\$48,550.00
Options	\$2,360.00
Colors	\$0.00
Upfitting	\$0.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$1,695.00
Subtotal	\$52,605.00

Pre-Tax Adjustments

Code	Description	MSRP
	PA COSTARS CONTRACT 013-E22-255	-\$5,933.00
Total		\$46,672.00

Customer Signature

Acceptance Date

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Havis, Inc.
75 Jacksonville Road
Warminster, PA 18974
215.957.0720
www.havis.com

Sales Quote

Page 1 of 6

Sales Quote SQ137393
Sales Quote Date: 8/15/2025
Quote Exp. Date: 3/5/2026

Sell To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States

Ship To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States
215-393-6953

Sales Rep: Havis Sales - 800-524-9900
Cust. Service Rep: Justin Filafarro 215-394-4748
Independent Rep: Fleet Reps Inc
Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR -
PATROL CAR 10 - WITH ALPR

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
10000	1	Each	19368	PG-S4705UIN20OSB SEAT AND PARTITION,STEEL,2020 INUT	2,310.00	10	2,079.00	\$2,079.00
20000	1	Each	26693	PG-PRPSP4702UIN20A PARTITION,STATIONARY WINDOW,20-21 INUT,SP	1,173.00	10	1,055.70	\$1,055.70
30000	1	Pair	19377	PG-WB47NPUIN20 WINDOW BARRIER, STEEL,20 INUT, SPEC	340.00	10	306.00	\$306.00
40000	1	Each	23364	PG-SS0009 SAFESTOP MODULE,2020 INUT,	231.00	10	207.90	\$207.90
50000	1	Each	20426	SE-DVWS DBL VERT WPN SYS W/2 UNIV LOCKS,SPEC KEY	629.00	10	566.10	\$566.10
60000	1	Each	40946	C-VS-1012-INUT-2 CON,VS,22TMS,35DG,HC,INUT,20-25,	697.00	40	418.20	\$418.20
70000	1	Each	14089	CUP2-1001 CON,ACSY,4.0MS,CUPHLDR,IM,DUAL	73.00	40	43.80	\$43.80
80000	1	Each	13994	C-SW-1 SW,RCKR,SPST,20AMP,12V,BLK,W-LT,LED,SP	30.00	40	18.00	\$18.00
90000	1	Each	26871	PKG-TTP-INUT-1201-4 TRNK,TOP,BOT,PLT,200LBF,RAISED,INUT,20-25,	2,130.00	40	1,278.00	\$1,278.00
100000	1	Each	23011	PROKIT-2 TRNK,TRY,OPT,ADPT,INUT,20-25,	36.00	40	21.60	\$21.60
110000	1	Each	23426	C-ARPB-1014 DEVMT,PRNTR,BRO,ARM,EM,LPD,FLP,H-ADJT,	371.00	40	222.60	\$222.60
120000	1	Each	25633	C-TTP-INUT-MAT TRNK,OPT,FLOOR,MAT,,25,RBBR,INUT,20-25,	186.00	40	111.60	\$111.60





Havis, Inc.
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215.957.0720
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Sales Quote

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Sell To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States

Ship To:

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215-393-6953

Sales Rep: Havis Sales - 800-524-9900
Cust. Service Rep: Justin Filaferro 215-394-4748
Independent Rep: Fleet Reps Inc
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PATROL CAR 10 - WITH ALPR

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Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
130000	1	Each	40814	C-DMM-3028 DEVMT,MNTR,DSH,SO,FLP,INUT,2025	591.00	40	354.60	\$354.60
140000	1	Each	13863	C-MD-119 ACTADP,HDM,SLIDE,TS,SP	391.00	40	234.60	\$234.60
150000	1	Each	23374	C-OHC-INUT-1 CON,OHC,4TMS,HC,INUT,EXPL,20-25	160.00	40	96.00	\$96.00
160000	1	Each	11123	C-KBM-202 DEVMT,KYBRD,ADPTR,UNVMT,	181.00	40	108.60	\$108.60
170000	1	Each	10762	C-EB40-CCS-1P BRKT,EQUIP,4.0MS,1PC,WHELEN,	39.00	100	0.00	\$0.00
180000	1	Each	10640	C-EB30-APS-1P BRKT,EQUIP,3.0MS,1PC,MOTOROLA,	34.00	100	0.00	\$0.00
190000	1	Each	10604	C-EB25-MRD-1P BRKT,EQUIP,2.5MS,1PC,MOTOROLA	34.00	100	0.00	\$0.00
200000	1	Each	10821	C-FP-05 CON,ACSY,0.5MS,PLT,FILLER	14.00	100	0.00	\$0.00
210000	1	Each	10822	C-FP-1 CON,ACSY,1.0MS,PLT,FILLER	14.00	100	0.00	\$0.00
220000	1	Each	10825	C-FP-2 CON,ACSY,2.0MS,PLT,FILLER	14.00	100	0.00	\$0.00
230000	1	Each	10829	C-FP-35 CON,ACSY,3.5MS,PLT,FILLER	16.00	100	0.00	\$0.00
240000	1	Each	10830	C-FP-4 CON,ACSY,4.0MS,PLT,FILLER	16.00	100	0.00	\$0.00





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Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
250000	1	Each	10824	C-FP-15 CON,ACSY,1.5MS,PLT,FILLER	14.00	100	0.00	\$0.00
260000	1	Each	26770	WH-BJ2DEDE LIGHTBAR,LIBERTY II DUO,WCX,54",CTR,DEDE Line Notes: DUO BAR W/TAKE DOWN & ALLEY LIGHTS - FLOOD OPTION - AMBER DIRECTIONAL - MKEZ105 MOUNT KIT - PREEMPTOR IN BAR	3,670.00	0	3,670.00	\$3,670.00
270000	1	Each	26416	WH-C399 SIREN,CENCOM,CORE,WCX,	983.80	0	983.80	\$983.80
280000	1	Each	26417	WH-CCTL7 CONTROL HEAD,BUTTON,SLIDE,WeCanX21	0.00	0	0.00	\$0.00
290000	1	Each	41187	WH-C399SP KIT,SCANPORT,C399	0.00	0	0.00	\$0.00
300000	1	Each	25878	WH-SA315U ROUND SPEAKER 122dB NYLON COMPOSITE	0.00	0	0.00	\$0.00
310000	1	Each	42511	WH-SAK75D SA315 BRKT,25 FORD PIU,DRVR	0.00	0	0.00	\$0.00
315000	1	Each	43694	WH-CHWLFE29 SIREN,AMP,WCX,LOW,FREQUENCY,EXPLORER	756.00	40	453.60	\$453.60
320000	1	Each	25372	WH-D8 DOMINATOR,TIR3,8 LT,SPEC COLORS, Line Notes: R/B/R/B/R/B/R/B HATCH WINDOW LIGHT	845.00	40	507.00	\$507.00





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Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
330000	2 Each		21780	WH-MCRNTJ MICRON,STUD MOUNT,RED/BLUE Line Notes: GRILLE LIGHTS	168.00	40	100.80	\$201.60
340000	2 Each		21603	WH-IONJ ION SUPER LED, RED/BLUE Line Notes: CARGO WINDOW LIGHTS	178.00	40	106.80	\$213.60
380000	2 Each		21970	WH-TLIJ ION T-SERIES LINEAR SPLIT RED/BLUE Line Notes: LOWER HATCH LIP LIGHTS	190.00	40	114.00	\$228.00
390000	1 Each		21378	WH-60CREGCS INTERIOR LIGHT, 6" RED/CLEAR,SURF MNT Line Notes: MOUNTED OVER CENTER CONSOLE	258.00	40	154.80	\$154.80
400000	1 Each		16954	GS-PG-1000 MICROTUBE EXTREME RANGE PRE-EMPTER	543.00	5	515.85	\$515.85
410000	1 Each		17369	POWER-104 KIT,HW,WIRE,WHELEN,INSTALL	429.00	40	257.40	\$257.40
420000	1 Each		20742	TSD-131-0010 ELEC,CIRCUIT BRKR,100AMP,MANI,RESET,	65.00	20	52.00	\$52.00
430000	2 Each		10192	AX-CMUHF MINI UHF MALE CRIMP ON FOR RG58C	8.00	15	6.80	\$13.60
440000	2 Each		10197	AX-MB8 MOUNT,ANTENNA,BRASS,3/4",17" CABLE,NO CONNECTOR	26.00	15	22.10	\$44.20





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PATROL CAR 10 - WITH ALPR

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Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
450000	78	Each	20462	SHL SHOP-LABOR Line Notes: LIGHTBAR W/STRAP KIT - SIREN SPEAKER W/BACKET - GRILL LIGHTS IN OEM LOCATION - HATCH WINDOW LIGHT - CARGO WINDOW LIGHTS - ACTIVATE HEADLIGHT FLASHER - FLASH OEM TAILLIGHTS -CORE SIREN SWITCHBOX - PRE EMPTOR ON PARK KILL SHOP-LABOR Line Notes: SYNC HEADLIGHT & HATCH LIGHTS - LOWER HATCH LIP LIGHTS - HOWLER SIREN SYSTEM - SAFE STOP W/ CHARGE GUARD - DUAL GUNLOCK ASSY - C/S MODEM & ANTENNA CONSOLE & CONSOLE ACCESSORIES - COMPUTER MOUNTS W/KEYBORD SHOP-LABOR Line Notes: DOME LIGHT OVER CONSOLE - OVERHEAD CONSOLE - FLIP UP TRUNK TRAY WITH EQUIPMENT TRAY - MASTER SWITCH POWERED BY CHARGE GUARD - C/S VIDEO SYSTEM	106.00	0	106.00	\$8,268.00





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Sales Quote

Page 6 of 6

Sales Quote SQ137393
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Quote Exp. Date: 3/5/2026

Sell To:

Montgomery Township Police Dept
Jeff Sarnocinski
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United States

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Jeff Sarnocinski
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MONTGOMERYVILLE, PA 18936
United States
215-393-6953

Sales Rep: Havis Sales - 800-524-9900
Cust. Service Rep: Justin Filaferro 215-394-4748
Independent Rep: Fleet Reps Inc
Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR -
PATROL CAR 10 - WITH ALPR

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
----------	------------	-----	-----	-------------------------	------	-------	------------	-------------

SHOP-LABOR

Line Notes: C/S FLASHLIGHT CHARGER - PRINTER ARMREST
MOUNT & SCANNER - - (2) C/S RADIO'S - C/S LICENSE PLATE
READER - FRONT PARTITION - REAR PARTITION - TRANSPORT
SEAT - WINDOW GUARDS

SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD
- WITH ALPR

Subtotal: 22,685.75
Tax: 0.00
Estimated Freight: 0.00
Total: \$22685.75

PLEASE CHECK YOUR QUOTE FOR ACCURACY.

This document is not a Sales Order. Please read quotation thoroughly and verify that it fits your specifications. Unless otherwise stated, shipping costs and applicable taxes will be added at the time of invoicing. If this quote fulfills your requirements, please submit a copy of this quote or reference the Sales Quote Number with your purchase order. No customer order can be generated without a written purchase order.





Havis, Inc.
75 Jacksonville Road
Warminster, PA 18974
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Sales Quote

Page 1 of 6

Sales Quote SQ137397
Sales Quote Date: 8/15/2025
Quote Exp. Date: 3/5/2026

Sell To:

Montgomery Township Police Dept
Jeff Sarnocinski
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MONTGOMERYVILLE, PA 18936
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Sales Rep: Havis Sales - 800-524-9900
Cust. Service Rep: Justin Filaferro 215-394-4748
Independent Rep: Fleet Reps Inc
Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR - PATROL CAR 11

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
10000	1	Each	19368	PG-S4705UJINT20OSB SEAT AND PARTITION,STEEL,2020 INUT	2,310.00	10	2,079.00	\$2,079.00
20000	1	Each	26693	PG-PRPSP4702UJINT20A PARTITION,STATIONARY WINDOW,20-21 INUT,SP	1,173.00	10	1,055.70	\$1,055.70
30000	1	Pair	19377	PG-WB47NPUJINT20 WINDOW BARRIER, STEEL,20 INUT, SPEC	340.00	10	306.00	\$306.00
40000	1	Each	23364	PG-SS0009 SAFESTOP MODULE,2020 INUT,	231.00	10	207.90	\$207.90
50000	1	Each	20426	SE-DVWS DBL VERT WPN SYS W/2 UNIV LOCKS,SPEC KEY	629.00	10	566.10	\$566.10
60000	1	Each	40946	C-VS-1012-INUT-2 CON,VS,22TMS,35DG,HC,INUT,20-26,	697.00	40	418.20	\$418.20
70000	1	Each	14089	CUP2-1001 CON,ACSY,4.0MS,CUPHLDR,IM,DUAL	73.00	40	43.80	\$43.80
80000	1	Each	13994	C-SW-1 SW,RCKR,SPST,20AMP,12V,BLK,W-LT,LED,SP	30.00	40	18.00	\$18.00
90000	1	Each	26871	PKG-TTP-INUT-1201-4 TRNK,TOP,BOT,PLT,200LBF,RAISED,INUT,20-26,	2,130.00	40	1,278.00	\$1,278.00
100000	1	Each	23011	PROKIT-2 TRNK,TRY,OPT,ADPT,INUT,20-26,	36.00	40	21.60	\$21.60
110000	1	Each	23426	C-ARPB-1014 DEVMT,PRNTR,BRO,ARM,EM,LPD,FLP,H-ADJT,	371.00	40	222.60	\$222.60
120000	1	Each	25633	C-TTP-INUT-MAT TRNK,OPT,FLOOR,MAT,..25,RBBR,INUT,20-26,	186.00	40	111.60	\$111.60





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Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR - PATROL CAR 11

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Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
130000	1	Each	40814	C-DMM-3028	591.00	40	354.60	\$354.60
140000	1	Each	13863	DEVMT,MNTR,DSH,SO,FLP,INUT,25-26, C-MD-119	391.00	40	234.60	\$234.60
150000	1	Each	23374	ACTADP,HDM,SLIDE,TS,SP C-OHC-INUT-1	160.00	40	96.00	\$96.00
160000	1	Each	11123	CON,OHC,4TMS,HC,INUT,EXPL,20-26, C-KBM-202	181.00	40	108.60	\$108.60
170000	1	Each	10762	DEVMT,KYBRD,ADPTR,UNVMT, C-EB40-CCS-1P	39.00	100	0.00	\$0.00
180000	1	Each	10640	BRKT,EQUIP,4.0MS,1PC,WHELEN, C-EB30-APS-1P	34.00	100	0.00	\$0.00
190000	1	Each	10604	BRKT,EQUIP,3.0MS,1PC,MOTOROLA, C-EB25-MRD-1P	34.00	100	0.00	\$0.00
200000	1	Each	10821	BRKT,EQUIP,2.5MS,1PC,MOTOROLA C-FP-05	14.00	100	0.00	\$0.00
210000	1	Each	10822	CON,ACSY,0.5MS,PLT,FILLER C-FP-1	14.00	100	0.00	\$0.00
220000	1	Each	10825	CON,ACSY,1.0MS,PLT,FILLER C-FP-2	14.00	100	0.00	\$0.00
230000	1	Each	10829	CON,ACSY,2.0MS,PLT,FILLER C-FP-35	16.00	100	0.00	\$0.00
240000	1	Each	10830	CON,ACSY,3.5MS,PLT,FILLER C-FP-4	16.00	100	0.00	\$0.00
				CON,ACSY,4.0MS,PLT,FILLER				





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Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States

Ship To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States
215-393-6953

Sales Rep: Havis Sales - 800-524-9900
Cust. Service Rep: Justin Filaferro 215-394-4748
Independent Rep: Fleet Reps Inc
Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR - PATROL CAR 11

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
250000	1	Each	10824	C-FP-15 CON,ACSY,1.5MS,PLT,FILLER	14.00	100	0.00	\$0.00
260000	1	Each	26770	WH-BJ2DEDE LIGHTBAR,LIBERTY II DUO,WCX,54",CTR,DEDE Line Notes: DUO BAR W/TAKE DOWN & ALLEY LIGHTS - FLOOD OPTION - AMBER DIRECTIONAL - MKEZ105 MOUNT KIT - PREEMPTOR IN BAR	3,670.00	0	3,670.00	\$3,670.00
270000	1	Each	26416	WH-C399 SIREN,CENCOM,CORE,WCX,	983.80	0	983.80	\$983.80
280000	1	Each	26417	WH-CCTL7 CONTROL HEAD,BUTTON,SLIDE,WeCanX21	0.00	0	0.00	\$0.00
290000	1	Each	41187	WH-C399SP KIT,SCANPORT,C399	0.00	0	0.00	\$0.00
300000	1	Each	25878	WH-SA315U ROUND SPEAKER 122dB NYLON COMPOSITE	0.00	0	0.00	\$0.00
310000	1	Each	42511	WH-SAK75D SA315 BRKT,25 FORD PIU,DRVR	0.00	0	0.00	\$0.00
315000	1	Each	43694	WH-CHWLFE29 SIREN,AMP,WCX,LOW,FREQUENCY,EXPLORER	756.00	40	453.60	\$453.60
320000	1	Each	25372	WH-D8 DOMINATOR,TIR3,8 LT,SPEC COLORS, Line Notes: R/B/R/B/R/B/R/B HATCH WINDOW LIGHT	845.00	40	507.00	\$507.00





Havis, Inc.
75 Jacksonville Road
Warminster, PA 18974
215.957.0720
www.havis.com

Sales Quote

Page 4 of 6

Sales Quote SQ137397
Sales Quote Date: 8/15/2025
Quote Exp. Date: 3/5/2026

Sell To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States

Ship To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
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215-393-6953

Sales Rep: Havis Sales - 800-524-9900
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Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR - PATROL CAR 11

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
330000	2 Each		21780	WH-MCRNTJ MICRON,STUD MOUNT,RED/BLUE Line Notes: GRILLE LIGHTS	168.00	40	100.80	\$201.60
340000	2 Each		21603	WH-IONJ ION SUPER LED, RED/BLUE Line Notes: CARGO WINDOW LIGHTS	178.00	40	106.80	\$213.60
380000	2 Each		21970	WH-TLIJ ION T-SERIES LINEAR SPLIT RED/BLUE Line Notes: LOWER HATCH LIP LIGHTS	190.00	40	114.00	\$228.00
390000	1 Each		21378	WH-60CREGCS INTERIOR LIGHT, 6" RED/CLEAR,SURF MNT Line Notes: MOUNTED OVER CENTER CONSOLE	258.00	40	154.80	\$154.80
400000	1 Each		16954	GS-PG-1000 MICROTUBE EXTREME RANGE PRE-EMPTER	543.00	5	515.85	\$515.85
410000	1 Each		17369	POWER-104 KIT,HW,WIRE,WHELEN,INSTALL	429.00	40	257.40	\$257.40
420000	1 Each		20742	TSD-131-0010 ELEC,CIRCUIT BRKR,100AMP,MANL,RESET,	65.00	20	52.00	\$52.00
430000	2 Each		10192	AX-CMUHF MINI UHF MALE CRIMP ON FOR RG58C	8.00	15	6.80	\$13.60
440000	2 Each		10197	AX-MB8 MOUNT,ANTENNA,BRASS,3/4",17' CABLE,NO CONNECTOR	26.00	15	22.10	\$44.20





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Sales Quote

Page 5 of 6

Sales Quote SQ137397
Sales Quote Date: 8/15/2025
Quote Exp. Date: 3/5/2026

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Sales Rep: Havis Sales - 800-524-9900
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Independent Rep: Fleet Reps Inc
Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR - PATROL CAR 11

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
450000	73	Each	20462	SHL SHOP-LABOR Line Notes: LIGHTBAR W/STRAP KIT - SIREN SPEAKER W/BRACKET - GRILL LIGHTS IN OEM LOCATION - HATCH WINDOW LIGHT - CARGO WINDOW LIGHTS - ACTIVATE HEADLIGHT FLASHER - FLASH OEM TAILLIGHTS - CORE SIREN SWITCHBOX - PRE EMPTOR ON PARK KILL SHOP-LABOR Line Notes: SYNC HEADLIGHT & HATCH LIGHTS - LOWER HATCH LIP LIGHTS - HOWLER SIREN SYSTEM - SAFE STOP W/ CHARGE GUARD - DUAL GUNLOCK ASSY - C/S MODEM & ANTENNA CONSOLE & CONSOLE ACCESSORIES - COMPUTER MOUNTS W/KEYBOARD SHOP-LABOR Line Notes: DOME LIGHT OVER CONSOLE - OVERHEAD CONSOLE - FLIP UP TRUNK TRAY WITH EQUIPMENT TRAY - MASTER SWITCH POWERED BY CHARGE GUARD - C/S VIDEO SYSTEM SHOP-LABOR Line Notes: C/S FLASHLIGHT CHARGER - PRINTER ARMREST MOUNT & SCANNER - - (2) C/S RADIO'S - FRONT PARTITION - REAR PARTITION - TRANSPORT SEAT WINDOW GUARDS	106.00	0	106.00	\$7,738.00





Havis, Inc.
75 Jacksonville Road
Warminster, PA 18974
215.957.0720
www.havis.com

Sales Quote

Page 6 of 6

Sales Quote SQ137397
Sales Quote Date: 8/15/2025
Quote Exp. Date: 3/5/2026

Sell To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States

Ship To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States
215-393-6953

Sales Rep: Havis Sales - 800-524-9900
Cust. Service Rep: Justin Filafferro 215-394-4748
Independent Rep: Fleet Reps Inc
Order Comments: SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD INTERCEPTOR -
PATROL CAR 11

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line	Order								
No.	Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price	

SUPPLY AND INSTALL EQUIPMENT INTO A 2026 FORD

Subtotal: 22,155.75
Tax: 0.00
Estimated Freight: 0.00
Total: \$22155.75

PLEASE CHECK YOUR QUOTE FOR ACCURACY.

This document is not a Sales Order. Please read quotation thoroughly and verify that it fits your specifications. Unless otherwise stated, shipping costs and applicable taxes will be added at the time of invoicing. If this quote fulfills your requirements, please submit a copy of this quote or reference the Sales Quote Number with your purchase order. No customer order can be generated without a written purchase order.





Havis, Inc.
75 Jacksonville Road
Warminster, PA 18974
215.957.0720
www.havis.com

Sales Quote

Page 1 of 1

Sales Quote SQ139682
Sales Quote Date: 11/13/2025
Quote Exp. Date: 3/12/2026

Sell To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States

Ship To:

Montgomery Township Police Dept
Jeff Sarnocinski
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
United States
215-393-6953

Sales Rep: Havis Sales - 800-524-9900
Cust. Service Rep: Justin Filaffer 215-394-4748
Independent Rep: Havis No Rep
Order Comments: INSTALL COUNTY PROVIDED 5G MODEM ANTENNAS INTO (12) FORD INTERCEPTOR'S

Ship Via: Havis Internal Transfer
Shipping Service: Internal Service
Incoterms: Free on Board - Origin
Freight Terms: Prepaid
Shipping Advice: Complete
Payment Terms: Net 30 Days

Line No.	Order Qty.	U/M	No.	Catalog No./Description	MSRP	Disc.	Unit Price	Total Price
10000	12	Each	44870	GS-SAB-324-2 KIT,ADAPTER,ADD ON RIB,GPSD4,INUT	46.00	0	46.00	\$552.00
20000	36	Each	20462	SHL SHOP-LABOR Line Notes: INSTALL COUNTY MODEM ANTENNAS - 3.0 HOURS PER VEHICLE	106.00	0	106.00	\$3,816.00

INSTALL COUNTY PROVIDED 5G MODEM ANTENNAS INTO

Subtotal: 4,368.00
Tax: 0.00
Estimated Freight: 0.00
Total: \$4368

PLEASE CHECK YOUR QUOTE FOR ACCURACY.

This document is not a Sales Order. Please read quotation thoroughly and verify that it fits your specifications. Unless otherwise stated, shipping costs and applicable taxes will be added at the time of invoicing. If this quote fulfills your requirements, please submit a copy of this quote or reference the Sales Quote Number with your purchase order. No customer order can be generated without a written purchase order.





501B East Main Street
New Holland PA 17557
Phone (717) 354-9221
service@10-8evs.net
Fax (717) 355-9196

Estimate

13950
Date 8/22/2025

Bill To

Montgomery Township Police
Department
1001 Stump Road / P.O. Box 68
Montgomeryville, PA 18936

Vehicle
Product only
VIN #
License #
Location New Holland

Qty	Item	Description	Rate	Total
1	Parts	NightRide PRO SL S04 384 (Ring) USB	2,394.00	2,394.00T
		Actual shipping charges will be applied to the invoice		
		Sales Tax Exempt	0.00%	0.00
ESTIMATE				

This is a time and material estimate based upon 10-8 Emergency Vehicle Service, LLC's knowledge of the above mentioned vehicle. Hours and material charges may change upon disassembly and further investigation. However, if the costs exceed the estimated charges, or additional items are found requiring repair that affect the cost, approval will be required to proceed with service repairs. 10-8 Emergency Vehicle Service, LLC will use all reasonable means to keep all repair charges to a minimum. Payment in full is required upon inspection and pick-up unless other arrangements have been made. This estimate is valid for 15 days from the issue date.

Total \$2,394.00

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD INFORMATION SUMMARY
Item #08

SUBJECT:	Review of PennDOT LTAP Technical Assistance Report for Grays Lane
MEETING DATE:	January 26, 2026
BOARD LIAISON:	Eric S. Pelletier, Public Safety Liaison
INITIATED BY:	William Peoples, Chief of Police

BACKGROUND:

After receiving public comments concerning the chicane installation on Grays Lane and the subsequent removal, the Board of Supervisors sought quotes for a traffic calming study of the area. PennDOT was identified as having the means to do a study at no cost to the Township.

Included in your packet is the study and the options suggested for traffic calming.

Additionally, the Highway Safety Unit is developing a policy relating to complaints that come into the Police Department or Township Administration. The draft policy has been reviewed by the Police Chief and Township Manager. It will be discussed with the Public Safety Committee at their February 4th meeting. It will then be presented at the Board of Supervisors meeting on February 9th for review and possible adoption.



Pennsylvania
Department of Transportation
Local Technical Assistance Program

LTAP Technical Assistance Report

TA Number: 23943

To: Michael Jenkins, Montgomery Township, Montgomery County
Highway Safety Unit
Phone: (215) 362-2301
Email: mjenkins@montpd.org

From: Mark Hood, PE, Traffic Safety Engineer
Phone: 814-777-4096
Email: mhood@pennoni.com

Date: October 24, 2025

Subject: Grays Lane (T-473) Traffic Calming, Montgomery Township, Montgomery County

Confidential: Traffic Engineering and Safety Study

This document was prepared by the Department of Transportation as an in-depth safety study for the purpose of improving highway safety and is legally protected pursuant to 75 Pa. C.S. 3754 and 23 U.S.C. 409.

Safety Concern and Background

In response to a technical assistance request from Montgomery Township, LTAP met with Michael Jenkins on July 1st, 2025, to examine Grays Lane (T-473). The Township and residents have expressed concern about the traffic speeds and volumes on this road. Previous efforts at traffic calming have been made and the Township would like to further the efforts and explore other effective traffic calming methods. Figure 1 shows an aerial view of the study road. We assessed the study area through walking, driving, and reviewing site conditions.



Figure 1: Aerial View of the Study Area

Field Observations

Grays Lane (T-473) is a paved two-lane, two-way township roadway in a residential setting with a posted 25 MPH speed limit. It is 0.77 miles according to PennDOT's Type 5 Map and connects Doylestown Road (SR 2202) and Canterbury Drive (T-478). Grays Lane appears to serve as a collector road that collects traffic from several intersecting local roadways including Forest Trail Drive, Cove Circle, Pioneer Drive, Twining Way, Tree Line Drive, Beaumont Terrace, Bellows Way, and others. It is about 22 feet to 24 feet in width with curbs and sidewalks on both sides. The roadway has no longitudinal pavement markings and a slight grade in sections. See Figure 2.



Figure 2: Grays Lane, Montgomery Township, Montgomery County

Crash Data

LTAP obtained crash data for a five-year period starting from January 1, 2020, through December 31, 2024, from PennDOT's online Pennsylvania Crash Information Tool (PCIT). According to PCIT, there have been no reportable crashes on Grays Lane during this time.

Traffic Data

Montgomery Township collected traffic speed and volume data on Grays Lane. The Township indicated that over a seven-day period, the total volume of traffic was 8,384 vehicles. This is an average daily traffic (ADT) of about 1,200 vehicles per day (vpd).

The posted speed limit is 25 MPH while the 85th percentile speed from the Township's data collection effort is 36 MPH. The Township did note that the 85th percentile speed was reduced to 31 MPH when the chicanes were installed earlier this year.

Traffic Calming

The Institute of Traffic Engineers (ITE) defines traffic calming as:

Traffic Calming	The combination of mainly physical measures that reduce the negative effects of motor vehicle use, alter driver behavior, and improve conditions for non-motorized street users.
------------------------	---

Traffic calming offers additional ideas to municipalities beyond traditional traffic engineering and enforcement resources to improve the livability and safety of the street. It is an option to alleviate certain traffic problems including speeding and cut-through traffic. While municipalities have the authority to install traffic calming devices per Section 212.9 of Title 67 (PA Code), there are no laws or PennDOT regulations that *require* the application of traffic calming. Thus, the Township is under no obligation to install traffic calming but can consider it in certain selected situations. If the Township chooses to implement traffic calming, they are required to conform to PennDOT's Design Manual Part 2, Contextual Roadway Design, Publication 13 (Pub. 13), Chapter 18 – Traffic Calming.

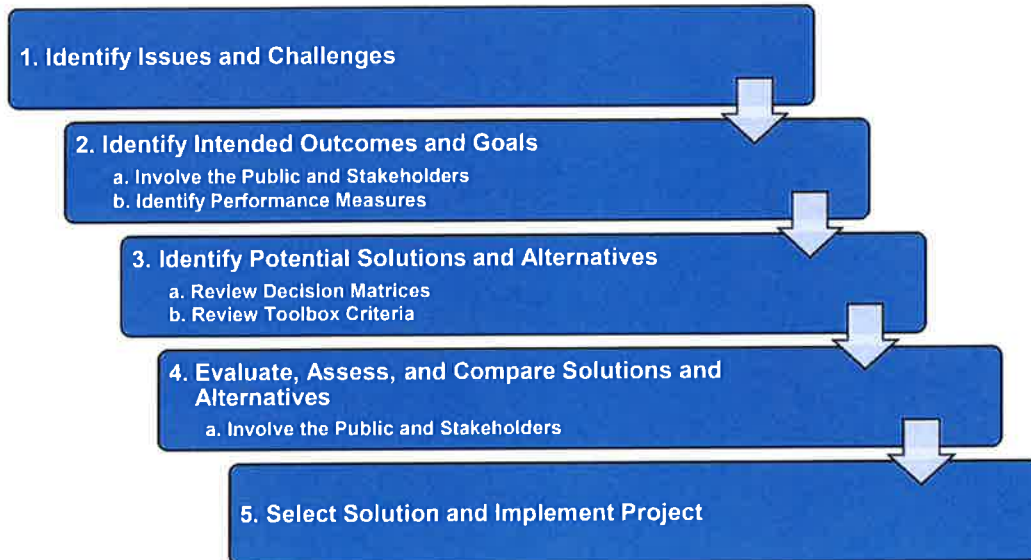
Before traffic calming implementation is considered, municipalities should have a traffic calming policy in place. A policy is important to develop and follow to avoid issues and questions that often occur during traffic calming implementation, such as:

- Why is the Township spending resources on XXX Street and not mine?
- What devices are acceptable to deploy on Township roads, given the needs of all road users as well as emergency responders?
- What level of speeding/volume is an issue that should be addressed with traffic calming?
- What threshold of community acceptance is required to apply traffic calming on a street?
- Where will the devices be placed (not in front of my house!)?
- How many and what devices are needed?
- What are the standards for traffic calming devices?
- What other traffic control devices are required?
- What are the side effects of the different traffic calming devices?
- How will outreach and coordination be accomplished with residents?

Montgomery Township does not have an existing traffic calming policy and therefore should develop one to help prioritize where to implement traffic calming as well as to establish their own acceptable thresholds and process for implementation. In addition to developing a policy, the Township should provide an educational/outreach effort to inform residents about traffic calming, the benefits and costs, the potential side-effects, and a rationale for prioritizing which streets are candidates for traffic calming.

Chapter 18 of PennDOT Publication 13 (DM-2) describes the process and study requirements that should be followed before applying traffic calming devices. The steps for this approach will include:

Exhibit 18.A.1 Traffic-Calming Study and Approval Flow Chart



Note that prior to implementing traffic calming measures it is important to obtain public and/or directly impacted stakeholders feedback on the proposed improvements. Avenues for soliciting feedback from stakeholders and the public include public comment periods, meetings and workshops, and survey forms.

Chapter 18 of PennDOT Pub. 13 has two matrices that use context-based processes to determine appropriate traffic calming measures:

1. One matrix shows the intended outcome of the different traffic calming measures.
2. One matrix shows potential traffic calming measures for different roadways, posted speed limits and roadway context classification.

Exhibit 18.4.1 Intended Outcome

INTENDED OUTCOME OF TRAFFIC-CALMING IMPLEMENTATION – DECISION MATRIX									
Traffic-Calming Measure	Reduce Vehicular Operating Speeds	Reduce Vehicular Crash Severity and Frequency	Reduce Crossing Distance	Decrease Pedestrian Exposure	Increase Pedestrian Safety and Comfort	Reduce Conflict Points	Improved Visibility of Pedestrians	Improve Line of Sight for Pedestrians	Enhance Multimodal Connectivity and Access
Horizontal Deflection									
Curb extension and Mid-block curb extension									
Chicane									
Gateway									
Roundabout and mini-roundabout									
Pedestrian refuge island									
Vertical Deflection									
Speed hump									
Speed table									
Speed cushions									
Raised crosswalk									
Raised intersection									
Physical Obstruction									
Diagonal diverter									
Right-in or right-out island									
Raised median through intersection									
Half closure with bicycle pass through									
Signing and Pavement Markings									
Travel lane width									
Bicycle facilities									
Lane configuration changes									
Parking configuration changes									
Lane reduction and road diet									
Other									
Traffic signal timing and phasing modifications									
Leading pedestrian intervals									
Automated enforcement									
Intersection control spacing									

 **Applicable outcome**

NOTE: Refer to the traffic-calming toolbox for a complete description of the appropriate application of each measure.

Exhibit 18.4.2 Posted Speed and Context Classification

POSTED SPEED AND CONTEXT CLASSIFICATION - DECISION MATRIX															
Context	RURAL		RURAL TOWN				SUBURBAN			URBAN				URBAN CORE	
Posted Speed	40-55	≤35	40-45	35	30	≤25	50-55	40-45	≤35	40-45	35	30	≤25	30	20-25
Horizontal Deflection															
Curb extension															
Mid-block curb extension															
Chicane															
Gateway															
Roundabout and mini-roundabout															
Pedestrian refuge island															
Vertical Deflection															
Speed hump															
Speed table															
Speed cushions															
Raised crosswalk															
Raised intersection															
Physical Obstruction															
Diagonal diverter															
Right-in or right-out island															
Raised median through intersection															
Half closure with bicycle pass through															
Signing and Pavement Markings															
Travel lane width															
Bicycle facilities															
Lane configuration changes															
Parking configuration changes															
Lane reduction / road diet															
Other															
Traffic signal timing and phasing modifications															
Leading pedestrian intervals															
Automated enforcement ¹															
Intersection control spacing															

Typically Appropriate

More information needed,
Possibly Appropriate

Rarely
Appropriate

NOTE: Refer to the traffic-calming toolbox for a complete description of the appropriate application of each measure.¹ As applicable per regulations.

Potential Traffic Calming Options for Grays Lane

Identification of the problem to be addressed is a crucial step in the traffic calming process. Since Montgomery Township does not have an existing Traffic Calming policy, the speed and volume thresholds to determine the feasibility of traffic calming are from Chapter 18 of Publication 13. Based on the current speed limit of 25 MPH, there are speeding concerns on Grays Lane due to the 36 MPH 85th percentile speed (11 MPH over the posted speed limit). This concern, along with an ADT of about 1,200 vpd, makes Grays Lane a candidate for traffic calming. This conclusion is reinforced by Exhibit 18.4.2 Posted Speed and Context Classification.

Different potential measures for Grays Lane include:

- Curb Extensions (intersection and midblock)
- Chicane
- Speed Humps, Tables, or Cushions
- Raised Intersections
- Raised Crosswalks

Each of these options have identified benefits, costs, and associated impacts, which are identified in Chapter 18 of Publication 13.

Chicanes

The Township recently tried to implement chicanes on Grays Lane. Media coverage was not positive as rollout issues (pavement markings without delineators), and design issues (not enough deflection) caused complications. However, preliminary speed data indicated that the chicanes had some speed reduction effects. Chicanes could be reintroduced using a proper design (as shown in Publication 13) and correct installation techniques (pavement markings and delineators installed at the same time). Refer to Figure 3.

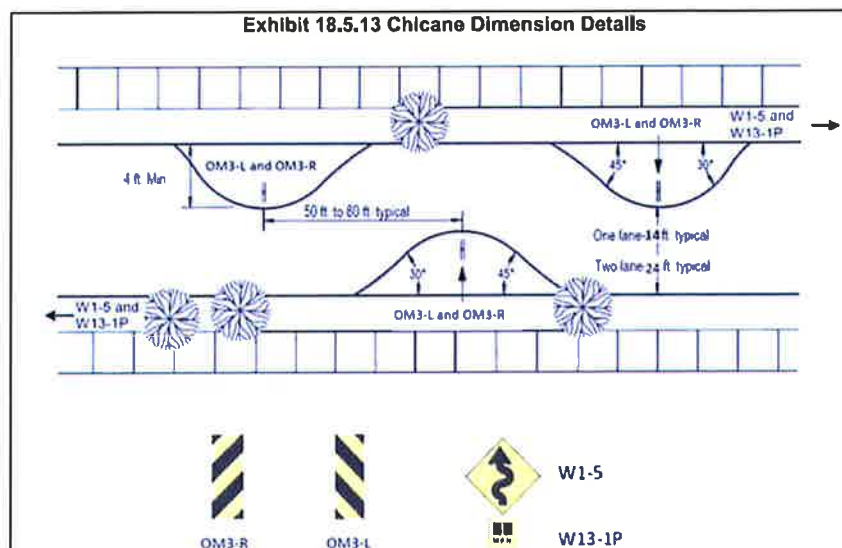


Figure 3: Chicane Design from Publication 13

Speed Humps/Tables/Cushions

Speed humps, speed tables, and/or speed cushions/pillows are also candidates for implementation on Grays Lane. These vertical deflection measures are some of the more common traffic calming devices used in Pennsylvania and in the USA. Speed cushions are an improved form of speed humps/tables that have the same effect as speed humps/tables. The design includes wheel cutouts to allow emergency vehicles to pass unaffected while reducing passenger car speeds. This is intended to lessen the impact on emergency response vehicles as well as bicycles and other vehicles, while still slowing other traffic. For a full description of each device, refer to Chapter 18 of Publication 13. Work with your Township engineer on a proper design - speed humps, speed tables, and speed cushions can all be effective in different circumstances. Refer to Figure 4, Figure 5, and Figure 6.

Speed Hump

A speed hump is a raised traffic-calming device located mid-block in the roadway to slow vehicular traffic and reduce speeds through vertical deflection. Typically, speed humps are 12 to 14 feet long in the direction of vehicle travel and 3 to 4 inches high. The spacing of speed humps typically determines the speed at which motorists can drive. For example, spacing of approximately 250 to 400 feet tends to achieve an 85th percentile operating speed between 25 and 35 MPH.

Speed Cushions

Speed cushions are used in several Pennsylvania communities including Philadelphia who uses them for their traffic calming program (<https://www.phila.gov/services/streets-sidewalks-alleys/request-a-traffic-calming-and-safety-study/>).



Figure 4: Speed Cushion Example, Philadelphia



Figure 5: Speed Cushion Example, NATCO



Figure 6: Speed Cushion Example (from Bill Kenny, Northeast (Philadelphia) Times)

If Montgomery Township wants to try speed humps or cushions, following the development of a policy, there are four issues that should be addressed including:

- The design/layout of the speed cushions.
- The spacing of the speed cushions.
- Signs and pavement markings.
- Other speed management options.

Speed Hump/Cushion Design and Layout

The Township should work with a qualified traffic engineer with traffic calming experience to design the traffic calming devices. Furthermore, the Township should prepare and adopt a traffic calming policy before implementing devices.

The speed humps or cushions should be designed consistent with PennDOT Publication 13 and the *ITE Guide to Vertical Deflection Speed Reduction Techniques*. The *ITE Guide* was just published in December 2022 and contains the latest design guidelines.

While a speed hump or table would be a continuous vertical measure across the roadway, a speed cushion has one 6-foot-wide cushion in the travel lane in each direction and one 6-foot-wide cushion in the center of the roadway centered on the center line. The 6-foot-wide cushions in the travel lanes will allow the emergency vehicles to traverse the cushion with less delay. The center cushion will reduce the potential for vehicles to drive down the center of the street. Note that the width of the center cushion can be widened up to 10 feet to account for the street width.

In addition to the layout, the speed cushions should adhere to the shape, height, and taper design guidelines.

Note that speed humps should not be placed within 150 feet of an unsignalized intersection or 250 ft of a signalized intersection, nor should they be installed on streets without curbing unless obstructions such as signing or flexible delineator posts are installed to prevent drivers from driving around the hump.

ITE has published additional data as to the effectiveness of speed humps as show in Figure 7.

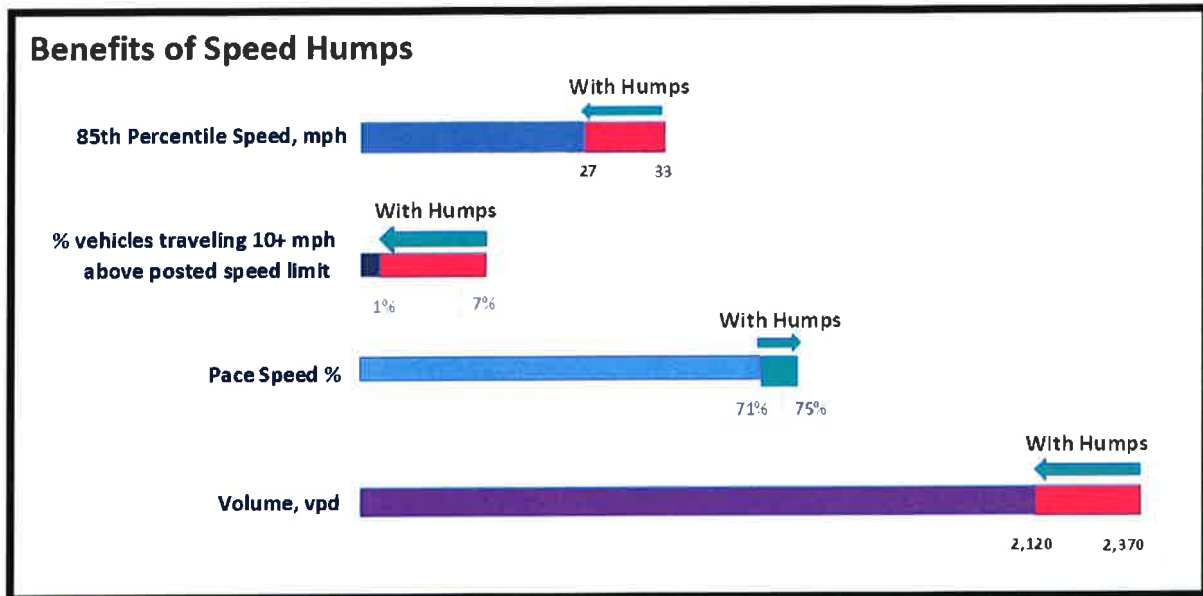


Figure 7: Benefits of speed humps/cushions (Source: ITE Guide)

Speed Cushion/Hump Spacing

Speed humps should be used in series, from 250 to 600 feet apart; this guidance is appropriate for speed humps, tables, or cushions. The *ITE Guide* supports this concept with a recommended range of 250 feet to 500 feet. One documented study shows that placing speed humps at intervals of 275 feet resulted in 85th percentile speeds of 25 MPH; intervals of 550 feet resulted in 85th percentile speeds of 30 MPH.

The spacing of devices will impact the speeds throughout the corridor and produce a more consistent speed profile of vehicles traveling on the roadway. More consistent speeds and more vehicles in the pace speed is a proven safety benefit (Source: *ITE Guide*). Intersections, driveways, drainage, and other factors should be considered in the final design and placement of the speed cushions – work with your Township engineer.

Signs and Pavement Markings

Signs and pavement markings associated with traffic calming devices must follow the requirements in PennDOT Publication 13 and the MUTCD. This includes the Speed Hump (W17-1) warning sign installed either 100 feet in advance of speed humps, at the hump, or in both locations. It is also recommended that the Speed Hump (W17-1) sign be accompanied by an Advisory Speed Plaque (W13-1P). However, if there are a series of speed humps in close proximity, an advisory speed plaque may be eliminated on all but the first speed hump sign in the series. The indicated speed depends upon the design of the individual speed hump. Pavement marking designs are provided in the MUTCD and in Publication 13.

Other Speed Management Options

The Township can consider combining the speed cushions with other traffic calming devices, such as mini traffic circles at intersections, chicanes, curb extensions, and chokers. This will depend on what devices the Township is willing to consider, the traffic calming policy, and the study by the engineer.

Traditional speed management methods include using signs, pavement markings, and other devices to supplement (or in lieu of) physical traffic calming features. The Township can consider the following:

- Installing additional speed limit signs (very limited effectiveness)
- Enhancing the conspicuity of the speed limits signs
 - Adding reflective white channel post strips to the sign installation
 - Adding “25 MPH” pavement markings to supplement the signs
 - Adding conspicuity plaques (W16-102P) or flags to the sign assembly.
- Continuing targeted enforcement
- Continuing the deployment of speed trailers
- Conducting speed management education/outreach with the community
- Restriping the roadway to create a parking lane/bicycle lane

A parking lane/bike lane will narrow the visual width of the roadway, as well as provide a marked space for pedestrians and cyclists. Refer to Figure 8. Bike lanes are an FHWA proven safety countermeasure. Information on bike lanes are in PennDOT Publication 13 as well the FHWA Small Town and Rural Multi-modal Networks guide.

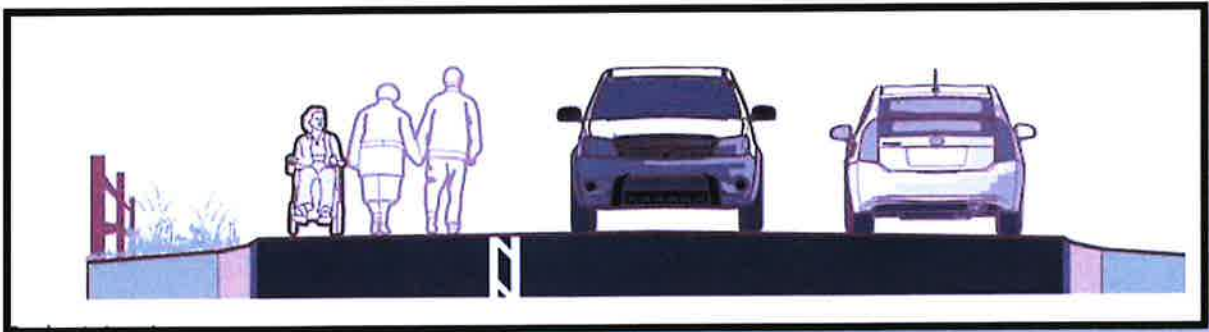


Figure 8: Pedestrian Lane Concept (FHWA Small Town and Rural Multi-modal Networks Guide)

LTAP does NOT recommend Transverse Rumble Strip Pavement Markings on Grays Lane. These are double thick thermoplastic transverse pavement markings that could slow traffic on the roadway. While they can be installed quickly and are not as costly or noisy as milled rumble strips, these still may not be compatible with the residential character of the nearby land use on Grays Lane. Refer to Figure 9.

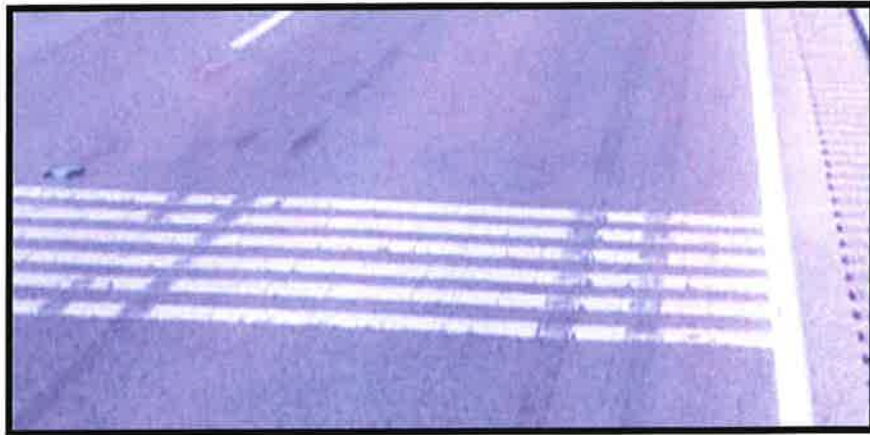


Figure 9: Thermoplastic Transverse Rumble Strip Pavement Markings

Temporary Treatments/Applications

One method to reduce the unknowns associated with the implementation of traffic calming is to use temporary installations. Temporary features lower the initial costs and allow for an assessment of the advantages and disadvantages of the traffic calming devices. There are a variety of temporary traffic calming devices, including speed humps and speed cushions, as shown in Figure 10. Other traffic calming features can be implemented in a temporary manner using pavement markings, flexible delineator posts, and temporary curbing. Chapter 18 of Publication 13 has a recommended process for temporary installation of speed humps and speed cushions involving outreach, community acceptance, traffic studies, and design of any countermeasures implemented.



Figure 10: Temporary Speed Hump Example, East Bradford Township, Chester County

Next Steps

Based on a field view of Grays Lane, discussions with Montgomery Township, a review of the traffic and crash data, and a review of the applicable standards/guidelines, there are traffic calming measures for the Township to consider for Grays Lane as described in this memo. It is strongly recommended the Township start by developing a Traffic Calming policy based on information from Chapter 18 of Publication 13, and working with your Township Engineer on candidate designs and layout options.

References

Field observations, discussions with municipal personnel, application of state/federal traffic control device guidelines, highway safety research, and traffic engineering experience are largely responsible for the content and findings of this memo. In addition, specific references that were consulted include:

- Current Edition of the *Manual on Uniform Traffic Control Devices* (MUTCD)
- PennDOT Publications 13 (DM-2), 46, 111, 212, and 236
- ITE Traffic Calming State of the Practice
- PA Vehicle Code, Title 75
- PA Code, Title 67
- FHWA Speed Management and Traffic Calming websites
- FHWA Proven Safety Countermeasures: <https://safety.fhwa.dot.gov/provencountermeasures/>
- FHWA USLIMITS2: <https://safety.fhwa.dot.gov/uslimits/>
- FHWA Traffic Calming ePrimer

Pennsylvania LTAP is willing to clarify and provide additional information relating to any of the potential solutions listed.



Pennsylvania
Department of Transportation
Local Technical Assistance Program

LTAP shares transportation knowledge, improves road maintenance and safety skills, and puts research and new technology into practice at the local level.

For assistance or training opportunities reach out to LTAP through the website, email, or phone.

Address : Pennsylvania Department of Transportation Bureau of Planning and Research
400 North Street, 6th Floor, Harrisburg, PA 17120

Website: <https://gis.penndot.pa.gov/ltap/>

Phone: 1-800-FOR-LTAP or 717-787-5243

Fax: 717-783-9152

Email: ltap@pa.gov

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #09

SUBJECT: Authorize the Purchase of Police Department Server
MEETING DATE: January 26, 2026
BOARD LIAISON: Tanya Bamford, Chairwoman
INITIATED BY: Richard Grier, Director of Information Technology

BACKGROUND:

Staff included \$30,000 in the 2026 IT Budget under account 30-407-700 for Police Windows Server replacement. The existing server has reached end-of-life and is no longer supported, creating operational and security risks.

A quote from Dell dated January 5, 2026 was obtained for the purchase of a Dell PowerEdge R760 server with Windows Server 2025 licensing and 5-year ProSupport. The total cost per the quote is \$48,420.63.

Due to market price increases, the cost exceeds the budgeted amount; however, delaying purchase would likely result in further cost escalation and increased risk to Police Department operations.

To confirm pricing trends, staff obtained a follow-up quote on January 20, 2026, which showed continued increases—rising by \$843.01 from the earlier quote. Staff have also reached out to the vendor and were told that the current quarter is ending soon and all pricing will increase by approximately 10% at that time.

BUDGET IMPACT:

A total of \$30,000 was included in the 2026 Approved Final Budget for Police Windows Server. The actual cost of \$48,420.63 exceeds the budgeted amount, requiring approval to proceed.

RECOMMENDATION:

It is recommended that the Board of Supervisors approve the quote from Dell for \$48,420.63 to replace the Police Department server.

MOTION/RESOLUTION:

Motion to award the purchase of a new Dell PowerEdge R760 server with Windows Server 2025 licensing and 5-year ProSupport under COSTARS-003-E22-603 per the quote dated January 5, 2026, for \$48,420.63.

- 1) Motion by:_____ Second by:_____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.

From: [Favian Zendejas](#)
To: [Richard Grier](#)
Subject: FW: Your Dell Quote 3000197835311.1
Date: Tuesday, January 6, 2026 7:10:28 AM

Favian Zendejas Ruiz
Systems Administrator
[Montgomery Township](#)
1001 Stump Road
Montgomeryville, PA 18936

Office: (215-393-6937)

From: Remy.Shaffer@dell.com <Remy.Shaffer@dell.com>
Sent: Monday, January 5, 2026 4:08 PM
To: Favian Zendejas <fzendejas@montgomerytwp.org>
Subject: Your Dell Quote 3000197835311.1



Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Jan. 19, 2026**.

You can download a copy of this quote during checkout.

[Place your order](#)

Quote Name:	Montgomery PA Server	Sales Rep	Remy Shaffer
Quote No.	3000197835311.1	Phone	1(800) 4563355, 6184371
Total	\$48,420.63	Email	Remy.Shaffer@dell.com
Customer #	530036591273	Billing To	JEFF SARNOCINSKI MONTGOMERY TWP POLICE DEP 1001 STUMP RD MONTGOMERYVILLE,
Quoted On	Jan. 05, 2026		
Expires by	Jan. 19, 2026		
Contract Name	Pennsylvania DGS COSTARS-3 IT		

PA 18936

Hardware
Contract Code C000001020025
Customer Agreement # COSTARS-003-E22-603
Solution ID 20684117.21
Deal ID 29343856

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Remy Shaffer

Product	Unit Price	Quantity	Subtotal
PowerEdge R760 - [AMER_R760_15724]	\$48,420.63	1	\$48,420.63
Subtotal:			\$48,420.63
Shipping:			\$0.00
Non-Taxable Amount:			\$48,420.63
Taxable Amount:			\$0.00
Estimated Tax:			\$0.00
Total:			\$48,420.63



Shipping Group Details

Shipping To
JEFF SARNOCINSKI
MONTGOMERY TWP POLICE DEP
1001 STUMP RD
MONTGOMERYVILLE, PA 18936
(215) 393-6953

Shipping Method
Standard Delivery

	Unit Price	Quantity	Subtotal
PowerEdge R760 - [AMER_R760_15724]	\$48,420.63	1	\$48,420.63
Estimated delivery if purchased today: Jan. 16, 2026 Contract # C000001020025 Customer Agreement # COSTARS-003-E22-603			

Description	SKU	Unit Price	Quantity	Subtotal
PowerEdge R760 Server	210-BDZY	-	1	-
Trusted Platform Module 2.0 V6	461-AAIG	-	1	-
2.5" Chassis with 8 Universal Drive Slots (SAS/SATA/NVME), Front PERC 11, 2 CPU	404-BBFB	-	1	-
Intel Xeon Gold 6430 2.1G, 32C/64T, 16GT/s, 60M Cache, Turbo, HT (270W) DDR5-4400	338-CHTK	-	1	-
Intel Xeon Gold 6430 2.1G, 32C/64T, 16GT/s, 60M Cache, Turbo, HT (270W) DDR5-4400	338-CHTK	-	1	-
Additional Processor Selected	379-BDCO	-	1	-
No HBM	379-BFFD	-	1	-
Heatsink for 2 CPU configuration (CPU greater than 165W)	412-ABCP	-	1	-
Performance Optimized	370-AAIP	-	1	-
5600MT/s RDIMMs	370-BBRX	-	1	-
Unconfigured RAID	780-BCDS	-	1	-
PERC H755 SAS Front	405-AAZB	-	1	-
Front PERC Mechanical Parts, rear load	750-ADWP	-	1	-
Power Saving Dell Active Power Controller	750-AABF	-	1	-
UEFI BIOS Boot Mode with GPT Partition	800-BBDM	-	1	-
No Energy Star	387-BBEY	-	1	-
High Performance Fan x6	750-ADRE	-	1	-
Dual, Hot-Plug, Power Supply, 1100W MM (100- 240Vac) Titanium, Redundant (1+1)	450-AKKS	-	1	-
Riser Config 2, 2x8 FH Slots (Gen4), 4x8 FH Slots (Gen5), 2x16 LP Slots (Gen4)	330-BBXY	-	1	-
Motherboard supports ALL CPUs (required for CPUs 250W and above)	329-BHJS	-	1	-
Broadcom 57454 Quad Port 10GbE Base-T Adapter, OCP NIC 3.0	540-BDOT	-	1	-
LOM Blank	540-BDOW	-	1	-
No Cables Required	470-AEYU	-	1	-
No Cables Required	470-AEYU	-	1	-
Dell Luggage Tag	321-BHMY	-	1	-
PowerEdge 2U LCD Bezel	325-BETK	-	1	-
BOSS-N1 controller card + with 2 M.2 480GB (RAID 1)	403-BCRU	-	1	-
BOSS Cables and Bracket for R760 (Riser 1)	470-AFMF	-	1	-
No Quick Sync	350-BBYX	-	1	-
iDRAC Legacy Password for OCP cards	379-BETF	-	1	-
iDRAC Group Manager, Disabled	379-BCQY	-	1	-

Windows Server 2025 Datacenter,16CORE,FI,No MED,UnLTD VMs,NO CALs, Multi Language	634-CVFS	-	1	-
iDRAC9, Enterprise 16G	528-CTIC	-	1	-
Secured Component Verification	528-COYT	-	1	-
Dell Connectivity Client - Disabled	379-BFXT	-	1	-
Dell Connectivity Module	634-CYDF	-	1	-
Dell Secure Onboarding Client Disabled	634-CZRQ	-	1	-
Cable Management Arm, 2U	770-BDRQ	-	1	-
ReadyRails Sliding Rails (B21)	770-BEKK	-	1	-
Fan Foam, HDD 2U	750-ACOM	-	1	-
No Systems Documentation, No OpenManage DVD Kit	631-AACK	-	1	-
PowerEdge R760 Shipping	340-DCEP	-	1	-
PowerEdge R760 Shipping Material	340-DJQY	-	1	-
PowerEdge R760 CE and CCC Marking	343-BBUC	-	1	-
ProSupport 7x24 Technical Support and Assistance 5 Years	886-5641	-	1	-
ProSupport Next Business Day On-Site Service After Problem Diagnosis 5 Years	886-5650	-	1	-
Dell Hardware Limited Warranty Plus On-Site Service	886-5653	-	1	-
Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800-945-3355	989-3439	-	1	-
On-Site Installation Declined	900-9997	-	1	-
Asset Tag ProSupport	366-0187	-	1	-
CFI,Information,VAL,CHASSISDEF,Factory Install	377-8262	-	1	-
32GB RDIMM, 5600MT/s, Dual Rank	370-BBRY	-	8	-
1.6TB SSD SAS Mixed Use up to 24Gbps 512e 2.5in Hot-Plug 3DWPDP , AG Drive	345-BEOZ	-	8	-
Power Cord - NEMA 5-15P to C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV	-	2	-
Broadcom 57454 Quad Port 10GbE BASE-T Adapter, PCIe Low Profile	540-BDLL	-	1	-
Windows Server 2025 Datacenter,16CORE,Media Kit, Multi Lang, (Downgrade not included)	634-CVGF	-	1	-
Windows Server 2025 Datacenter,16CORE,DF Recovery Image, Multi Lang, (Downgrade not included)	528-DHTX	-	1	-
Windows Server 2025 Standard,No Media,WS2022 Std Downgrade DF Media, Multi Language	528-DHVD	-	1	-
Windows Server 2025 Standard,No Media, WS2022				

Std Downgrade w/DVD Media,Multi Lang	634-CVBQ	-	1	-
Windows Server 2025 Standard,No Media,WS2019 Std Downgrade DF Media, Multi Language	528-DHVV	-	1	-
Windows Server 2025 Standard,No Media, WS2019 Std Downgrade w/DVD Media,Multi Lang	634-CVBL	-	1	-
Windows Server 2025 Datacenter Edition,Add License,16CORE,NO MEDIA/KEY	634-CVFX	-	3	-

Subtotal: \$48,420.63
Shipping: \$0.00
Estimated Tax: \$0.00

Total: \$48,420.63

CONNECT WITH DELL:



BROWSE MORE OPTIONS:



Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for Fourteen days from the date of this Quote. All products, pricing, and other information are based on the latest information available and are subject to change for any reason, including but not limited to tariffs imposed by government authorities, shortages in materials or resources, increase in the cost of manufacturing or other factors beyond Supplier's reasonable control. If such changes occur, pricing may be adjusted or purchase orders may be cancelled by Supplier, even after an order has been placed. Supplier also reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors and/or customer changes to Supplier's planned delivery date. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/ogmterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dell EMC.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #10

SUBJECT: Approve Upgrade to Township Building Admin Wing Door Access Control
MEETING DATE: January 26, 2026
BOARD LIAISON: Tanya Bamford, Chairwoman
INITIATED BY: Richard Grier, Director of Information Technology

BACKGROUND:

The Township Building's Administration Wing currently uses an outdated access control system that requires modernization to maintain security and operational efficiency. The Police Department's access control system was upgraded in the fourth quarter of last year, and this project will bring the Administration Wing to the same standard. The proposed upgrade will transition the system to Avigilon Cloud, install new control panels, convert existing access-controlled doors, and replace 16 standard card readers with multi-technology readers. Existing proximity cards will remain functional, with an option for future enhancements. This upgrade strengthens building security, improves reliability, and ensures consistency across Township facilities

BUDGET IMPACT:

Funds for this project are included in the 2026 IT Budget allocation of \$25,000 for Admin Access Control. The proposal dated January 23, 2026, from CM3 Building Solutions totals \$24,184.00, which is within the approved allocation

RECOMMENDATION:

It is recommended that the Board of Supervisors approve the quote from CM3 Building Solutions under the Co-Stars Cooperative Purchase Program (Contract #: **COSTARS-040-E25-284**) at a total cost of \$24,184.00, per their proposal.

MOTION/RESOLUTION:

Motion to award the contract for the upgrade of the Township Building Administration Wing Door Access Control system to CM3 Building Solutions under the Co-Stars Cooperative Purchase Program (Contract #: COSTARS-040-E25-284) at a total cost of \$ 24,184.00, per their quote..

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.



a member of **DAIKIN** group

CM3 BUILDING SOLUTIONS, INC. | 185 COMMERCE DRIVE | FORT WASHINGTON PA 19034 | P 215 322 8400 | F 215 322 8838 | WWW.CM3INC.COM

PROPOSAL

TO: Montgomery Township	DATE: 1-23-26
ATTN: Rich Grier	PROPOSAL NUMBER: 2024-SEC-4702
JOB NAME: Admin Bldg Access System Avigilon Migration	<i>COSTARS Vendor Number is 208977 Contract Number 040-E25-284</i>

CM3 Building Solutions is pleased to provide a proposal to migrate the access control system to Avigilon Alta Access.

Replace the control panels with Avigilon. One 16-door controller in the basement and two single door controllers on the first floor.

Replace the standard readers with new multi-technology readers. (16).

The Two can continue to use their existing prox cards and when ready can upgrade to higher security cards

Provide system programming and testing.

Coordinate with door vendor for new main entrance. We will install the reader on the new pedestal being provided by others.

TERMS: NET 30 DAYS

The standard terms and conditions of sale on the reverse side are a part hereof.

This proposal is valid for 30 days from the proposal date

Approval By _____

Proposed By Jim Lafferty

Signature _____

Title Account Executive

Title _____

Phone 267-835-6332

Date _____

Email jimlafferty@cm3inc.com

NOTWITHSTANDING ANY INCONSISTENT OR ADDITIONAL TERMS THAT MAY BE EMBODIED IN YOUR PURCHASE ORDER, SELLER WILL ACCEPT YOUR ORDER SUBJECT ONLY TO THE TERMS OF THE WRITTEN CONTRACT BETWEEN US UNDER WHICH YOUR ORDER IS PLACED. IF NO SUCH CONTRACT EXISTS, SELLER WILL ACCEPT YOUR ORDER ONLY ON THE EXPRESS CONDITION THAT YOU ASSENT TO THE TERMS AND CONDITIONS CONTAINED ABOVE AND ON THE REVERSE SIDE HEREOF; AND YOUR ACCEPTANCE AND RECEIPT OF THE GOODS SHIPPED HEREUNDER SHALL CONSTITUTE ASSENT TO SUCH TERMS AND CONDITIONS.

Project Components and Pricing

QTY	PART#	DESCRIPTION	UNIT PRICE	EXT PRICE
1	SW-PRM-P10	10 DOOR ANNUAL CLOUD FEE	\$ 1,620.00	\$ 1,620.00
1	SW-PRM-P5	5 DOOR ANNUAL CLOUD FEE	\$ 972.00	\$ 972.00
1	SW-PRM-P10	1 DOOR ANNUAL CLOUD FEE	\$ 300.00	\$ 300.00
1	SYS-16ENT-DE2	16 DOOR CONTROLLER	\$ 5,152.00	\$ 5,152.00
2	OP-CR-SDC	SINGLE DOOR CONTROLLER	\$ 823.00	\$ 1,646.00
16	OP-R2X-STND	STANDARD SMART READER, MULTI FREQ	\$ 247.00	\$ 3,952.00
4	712	BATTERY	\$ 30.00	\$ 120.00
1	MISC	MISC CABLES, CONNECTORS, ACCESSORIES	\$ 225.00	\$ 225.00
		ENGINEERING/DRAWINGS		\$ 581.00
		PROJECT MGT		\$ 1,308.00
		INSTALLATION, PROGRAMMING		\$ 11,200.00
		TOTAL		\$ 24,184.00

Total Amount \$ 24,184.00

Billing Information:

Due to supply chain delays it may be necessary to bill for parts and job mobilization once approximately 50% of parts have been received by CM3 Building Solutions. These invoices are due within the period stated on the invoice. The client has the right to store these parts at their facility with written notification to CM3.

Exclusions:

1. 120V electrical power as required.
2. Network switches and infrastructure unless otherwise noted in the proposal.
3. Configuration of client network equipment & firewalls
4. Our prices do not include permit or inspection fees.
5. Union Labor unless otherwise stated in the proposal.
6. Work performed during 2nd Shift, 3rd Shift, Weekends, & Holidays
7. Condition of existing equipment and hardware
8. Patching and painting of work areas
9. Replacement of ceiling tiles unless predetermined prior to installation. The client would be responsible for supplying replacement tiles.

CM3 BUILDING SOLUTIONS, INC.

10. For networked system solutions, it is the responsibility of the end-user to actively update virus protection and Windows updates.
11. The client is responsible for maintenance of the security solutions provided unless a service contract is in place. The work to be performed will be determined by such a contract.
12. If the existing cable and/or wire is reused for a new installation any deficiencies will not be covered under the CM3 warranty and replacement will be installed at an additional charge.
13. Removal of existing cable and hardware

System Warranty:

All new components installed by CM3 Building Solutions are warranted for a period of 1 year both parts and labor. Factory warranties may be longer but would exclude labor, shipping, and handling charges.

TERMS AND CONDITIONS

All goods, services, and Firmware furnished by CM3 Building Solutions, Inc. ("Supplier") are governed by these standard terms and conditions, and every agreement or other undertaking by Supplier is expressly conditioned on assent hereto by the buyer, and any end user with whom Supplier undertakes to deal, of Supplier's goods, services, and Firmware ("Customer"). These standard terms and conditions supersede all inconsistent printed terms submitted by Customer prior to Supplier's order acknowledgment. They may be varied only by a typed or legibly handwritten notation on the face of Supplier's quotation or order acknowledgment, Customer's purchase order form, or similar documents. Product and sales policy sheets and the like published from time to time by Supplier shall supplement but not supersede these standard terms and conditions. SUPPLIER IS NOT BOUND TO FURNISH ITS GOODS, SERVICES OR FIRMWARE EXCEPT IN ACCORDANCE WITH THE TERMS OF ITS ORDER ACKNOWLEDGMENT, FIRM QUOTATION, OR OTHER SIMILAR DOCUMENT ISSUED OVER THE SIGNATURE OF AN AUTHORIZED EMPLOYEE OF SUPPLIER. SUPPLIER'S REPRESENTATIVES, DISTRIBUTORS, DEALERS AND OTHER NON-EMPLOYEES HAVE NO AUTHORITY TO BIND SUPPLIER.

1. **Firmware.** The terms "goods" as used herein shall include Firmware which shall mean the set of instructions, consisting of symbolic language, processes, logic, routines, and programmed information in the form of firm or soft media relating to any of the goods and all revisions and modifications thereof.
2. **Price/Delivery Terms.** Unless otherwise provided on Supplier's order acknowledgment, price and delivery terms are FOB Supplier's plant and do not include sales, use, or other taxes. Supplier may, at its option, make partial shipments and invoice for same.
3. **Payment/Credit/Security.** Payment terms for buyers with a credit standing deemed adequate by Supplier are net 30 days from date of invoice. Supplier shall be entitled to charge interest thereafter at a rate permitted by law, but in no event to exceed 1-1/2% per month. Whenever Supplier in good faith deems itself insecure, Supplier may cancel any outstanding contracts with Customer, revoke its extension of credit to Customer, reduce any unpaid debt by enforcing its security interest, created hereby, in all goods (and proceeds therefrom) furnished by Supplier to Customer, and take any other steps necessary or desirable to secure Supplier with respect to Customer's payment for goods and services furnished or to be furnished by Supplier.

In the event Customer for any reason withholds payment of any amount due Supplier, Supplier may declare itself insecure and suspend further shipment to Customer until Customer places the withheld amount in escrow and gives adequate security for further shipment or until Customer satisfies Supplier that Customer was entitled to withhold such amount. Supplier shall be entitled to recover from Customer all costs, including reasonable attorney's fees, incurred by Supplier in connection with the collection of any amount due Supplier.

4. **Cancellation by Customer.**
 - (a). Except as provided in sub-paragraph (b) below, Customer's wrongful non-acceptance or repudiation of a contract to purchase Supplier's goods or services shall entitle Supplier to recover the price or, where an action for the price is not permitted by law, damages, as provided by law, including Supplier's lost profits. In this connection all goods purchased and all services furnished by Supplier in complete or partial fulfillment of a special order from Customer shall be deemed identified to the contract between Supplier and Customer.
 - (b). Customer's wrongful non-acceptance or repudiation of a contract to purchase from Supplier goods which Supplier generally carries in inventory as stock items (or which are otherwise readily resalable by Supplier at a reasonable price) shall entitle Supplier to recover damages, as provided by law, including Supplier's lost profits.
5. **Warranty.** Supplier warrants that all new and unused goods furnished by Supplier are free from defect in workmanship and material as of the time and place of delivery by Supplier. Except for goods and services furnished by Supplier through its employees arising out of orders solicited by Supplier's Representatives and duly accepted by Supplier, Supplier does not warrant, and shall not be liable for, the quality of any goods or services furnished or to be furnished by representatives, distributors, dealers or other non-employees of Supplier.

As a matter of general warranty policy, Supplier honors an original buyer's warranty claim in the event of failure, within 12 months from the day of delivery by Supplier to the site of goods, which have been installed and operated under normal conditions and in accordance with generally accepted industry practices. This general warranty policy may be expanded or limited for particular categories of products or customers by information sheets published by Supplier from time to time:

The express warranties provided above are in lieu of all other warranties, express or implied. IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR PARTICULAR PURPOSES ARE EXCLUDED WITH RESPECT TO ANY AND ALL GOODS AND SERVICES FURNISHED BY SUPPLIER.

In case of Supplier's breach of warranty or any other duty with respect to the quality of any goods, the sole and exclusive remedies therefore shall be, at Supplier's option, (1) repair, (2) replacement, or (3) payment of or credit for the purchase price (less reasonable depreciation based upon actual use) upon return of the non-conforming goods or parts.

Return authorization must be obtained from Supplier prior to the return of any defective material. All unauthorized returns will be sent back, freight collect, to the Customer. All returns must be made with transportation prepaid by the Customer. Supplier's examination of the units must disclose to its satisfaction that defects exist and have not been caused by misuse, neglect, improper installation, repair, alteration or accident before replacement is made or credit issued.
6. **Force Majeure.** Supplier and Customer assume the non-occurrence of the following contingencies which, without limitation, might render performance by Supplier impractical: strike, riots, fires, war, late or non-delivery by suppliers to Supplier, and all other contingencies beyond the reasonable control of supplier.
7. **No Consequential Damages.** Under no circumstances shall Supplier be liable to any person (including distributor) for loss of use, income, or profit or for incidental, special or consequential or other similar damages, arising, directly or indirectly out of or occasioned by the sale, operation, use, installation, repair or replacement of the goods or services, whether such damages are based on a claim of breach of express or implied warranties (including merchantability or fitness for a particular purpose), tortious conduct (including negligence and strict liability) or any other cause of action, except only in the case of personal injury where applicable law requires such liability. The customer is responsible to ensure the confidentiality, integrity, accessibility and security of all data and information technology devices on the Customer's IT infrastructure. Under no circumstances shall Supplier be liable for any information security incidents or breaches to any of the Customer's IT infrastructure.
8. **Governing Law.** The law of the State of Pennsylvania shall govern all transactions to which these standard terms and conditions apply.
9. Prices in this quotation remain in effect for 30 days from date of issue.
10. Work performed on a time and material basis may include labor for travel to and from jobsite, time picking up parts or supplies and other offsite time related to the work being performed. Work performed on a time and material basis is subject to 2 hour minimum billing.

CM3 BUILDING SOLUTIONS, INC.

Admin Wing Access Controlled Doors

1. Exterior Main Entrance (also referred to as *main exterior entrance*)
2. Exterior Staff Entrance
3. Exterior Basement Door
4. Basement Stair Tower Door
5. Basement IT Room Door
6. Kitchen Hall
7. Planning Hall
8. IT Area Hall
9. Finance Hall
10. HR Hall
11. Lobby into Admin
12. Lobby into Board Conference Room
13. Admin Waiting Room
14. Lobby Office
15. AV Room
16. MTMSA Hall

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #11

SUBJECT: Approval for Replacement of Main and Staff Entrance Doors – Administration Building
MEETING DATE: January 26, 2026
BOARD LIAISON: Tanya Bamford, Chairwoman
INITIATED BY: Richard Grier, Director of Information Technology

BACKGROUND:

The Administration Building requires replacement of the Main Entrance and Staff Entrance doors to improve security, accessibility, and aesthetics. Proposals have been received from Advanced Door Service for both locations, including automation and entry-assist pedestal work at the Main Entrance.

Scope of Work:

1. Staff Entrance – Manual Doors

- Amount: \$12,525.00
- Scope: Remove existing frame, doors, and hardware; install Dark Bronze Anodized Aluminum Storefront with full glass doors, pull handles, closers, drop plates, full mortise hinges, CVR push bar, cylinder lock, and threshold.

2. Main Entrance – Storefront Replacement

- Amount: \$14,700.00
- Scope: Remove existing frame, doors, and hardware; install Dark Bronze Anodized Aluminum Storefront with full glass doors, pull handles, full mortise hinges, CVR push bar LBR, cylinder lock on active panel, and threshold.

3. Main Entrance – Accessibility Pedestal

- Amount: \$9,888.22
- Scope: Install new Horton automation system; includes Horton Series 4000 case, lock control system, radio receiver, transmitter kits, and installation labor

BUDGET IMPACT:

This purchase will come from Capital Reserves Fund 30-409-700 (Building and Grounds)

RECOMMENDATION:

It is recommended that the Board of Supervisors approve the purchase and installation of the Main Entrance doors, Staff Entrance doors, and Handicap Pedestal from Advanced Door Service for \$37,113.22.

MOTION/RESOLUTION:

Motion to approve and award the purchase and installation of the Main Entrance doors, Staff Entrance doors, and Accessibility Pedestal hardware at the Montgomery Township Administration Building to Advanced Door Service under the Co-Stars Cooperative Purchasing Program, in the total amount of \$37,113.22, with funding from the Building Maintenance GL account.

- 1) Motion by:_____ Second by:_____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.



ADVANCED DOOR SERVICE

a Horton Automatics Company



www.advanced-door-service.com

215 368-8700

Job:

Staff Entrance - Manual

1001 Stump Rd

Montgomeryville, PA

Prepared For:

Todd Jasuta

Montgomery Township Bldg

Montgomeryville, PA 18936

By:

Advanced Door Service

Hatfield, PA

Contact:

Kristina Coon

Name: Kristina Coon

Phone: 267-374-1767

Email: Kristina_Coon@overheaddoor.com

This proposal is valid until Tuesday, March 10, 2026



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

This proposal is valid till Tuesday, March 10, 2026

Quote: DQ053619-1 | Printed: 1/9/2026 11:37 AM

Job:

Staff Entrance - Manual
1001 Stump Rd
Montgomeryville, PA 18936

Prepared For:

Todd Jasuta
Montgomery Township Bldg
1001 Stump Rd
Montgomeryville, PA 18936



Line	Item	Qty
1	Aluminum Store Front	1
	Detail: Drk Brnz WD Stile Anodz Aluminum Store Front- Frame and Panels Only -82 1/4 W x 96 H- Full Glass -1/4 Clear Temp- Full Mort Hinges - CVR Push Bar LBR- Pull Handle- Closers/drop plates - LHR/RHR - RHR to have cylinder keyed lock - Threshold	
2	80000040	1
	Description: Installation Labor	

Total (USD): \$12,525.00



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

By providing this comprehensive information when quoting/ordering/installing commercial doors and frames, Door Services Corporation can ensure that the project meets our customer's specifications and is delivered and installed correctly.

When ready to move forward, please sign quote and/or issue a purchase order and return all documentation to manual_doors@overheaddoor.com

Upon receipt of awarded documentation, a final survey will be scheduled to confirm all specifications. If original quote needs to be modified post survey, customer will be contacted and modified quote sent for re-approval. Once all documentation is received by Door Services Corporation, materials will be ordered.

SCOPE OF WORK:

- ☒ Removal of existing frame, door(s), and hardware.
- ☒ Furnish and install the following - Dark Bronze Anodized Aluminum Storefront - Frame, Pair of Full Glass Doors, Pull handles, Closers, Drop Plates, Full Mortise Hinges, CVR push bar LBR, Cylinder lock on Active Panel and Threshold
- ☒ Opening Location/Identifier: Staff Entrance - Manual Doors No Automation
- ☒ Installation Requirements: If installation services are included or required, specify any installation requirements or scheduling considerations.
 - o Installation to occur during normal business hours 7:00 AM – 4:00 PM – Monday through Friday, unless otherwise stated.
 - o Project quoted as normal wage/normal hours. If prevailing wage, certified pay, union labor rates or after hours are needed and are not specified on this quote, customer will receive a change order. Approved change order will need to be received before install can be scheduled.
 - o Customer is responsible for the haul away and disposal of all debris from the removal of existing materials (i.e., frame, door(s), hardware, etc.).
 - o Customer is responsible for the painting/staining of newly installed materials, unless otherwise stated in project.
 - o Trim around the frame will be removed carefully - we cannot guarantee trim will not get damaged during removal. Customer responsible for removing trim or replacing trim that is removed during removal of existing frame.
- ☒ Warranty:
 - o One (1) year on material and labor, excluding abuse.
- ☒ NOTE - When replacing an entrance with a fire rating, customer is required to provide wall rating where fire door assembly is to be installed:
 - o 2-hour fire barrier
 - o 1-hour fire barrier
 - o 2-hour fire and smoke barrier
 - o smoke barrier
- ☒ NOTE - The re-installation of existing hardware is permitted if it meets NFPA 80 and NFPA 101 requirements. Customer must provide the following for all customer supplied hardware for door manufacturer prep purposes –
 - o manufacturer
 - o item/model number
 - o template.



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

☒ NOTE - Door cannot be ordered without all specifications provided.



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

Terms and Conditions

Acceptance:

Terms, price, and specifications on all pages of this proposal are hereby accepted.

Authorized By: _____ Date: _____

Print Name: _____

Purchase Order: _____ Tax Exempt: Yes ☐ No ☐



a Horton Automatics Company



www.advanced-door-service.com

215 368-8700

Job:

Repair- Main Exterior Entrance

1001 Stump Rd

Montgomeryville, PA

Prepared For:

Todd Jasuta

Montgomery Township Bldg

Montgomeryville, PA 18936

By:

Advanced Door Service

Hatfield, PA

Contact:

Kristen Fiore

Name: Kristen Fiore

Phone: 267-718-5627

Email: Kristen_Fiore@overhaddoor.com

*This proposal is valid until **Monday, March 9, 2026***



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristen Fiore
Phone: 267-718-5627
Email: Kristen_Fiore@overheaddoor.com

This proposal is valid till Monday, March 9, 2026

Quote: DQ053201-1 | Printed: 1/8/2026 12:08 PM

Job:

Repair- Main Exterior Entrance
1001 Stump Rd
Montgomeryville, PA 18936

Prepared For:

Todd Jasuta
Montgomery Township Bldg
1001 Stump Rd
Montgomeryville, PA 18936



Line	Item	Qty
1	51000150 Description: HORTON SERIES 4000, F/A CASE, 84" LHR/RHR REG PUSH APPLICATION DARK BRONZE ALUMINUM	1
2	LK5040.5 Description: LOCK CONTROL,DUAL REGULATED 24VDC,150 WATT POWER SUPPLY,PANIC BARS,STRIKE,MAG LOCKS	1
3	EL8196 Description: RECEIVER ONLY RADIO CONTROL, DUAL CHANNEL OUTPUT, FREQ. 300 MHZ	1
4	EL8201 Description: KIT, SINGLE RADIO TRANSMITTER, PUSH PLATE, 5 SQ. BLACK BOX	2
5	80000040 Description: Installation Labor Comment: 2 techs 5 hours	1

Total (USD): \$9,888.22

Scope: Install new Horton automation at the main exterior entrance door.

*** Reuse safety devices ***

*** 2 year warranty on all parts and labor for automation only ***



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristen Fiore
Phone: 267-718-5627
Email: Kristen_Fiore@overheaddoor.com

Terms and Conditions

1. Acceptance. This Quote may be accepted only by the Buyer named in this Quote and only prior to the expiration date stated. Seller reserves the right to change or revoke this Quote at any time prior to its acceptance by Buyer. This Quote requires acceptance of all terms and conditions hereof. Any attempted change of any terms and conditions hereof shall render Buyer's purported acceptance null and void, and Seller shall have no obligation with respect thereto.

2. Selling Terms. Prices quoted are for standard products of the Seller unless otherwise noted. Any changes in quantities, specifications or the addition or deletion of optional equipment or features will alter the prices or discounts. All prices are F.O.B. Seller's Facility, and all freight charges and risk of loss shall be borne by Buyer. Delivery dates will be established by Seller. Applicable taxes will be added to the prices unless Buyer provides documentation of tax exemption satisfactory to Seller.

3. Payment and Credit Terms. Payment and credit terms are expressly made subject to credit approval by Seller, which may be withheld or revoked at Seller's sole determination. Seller may refuse to sell the products to Buyer unless credit arrangements are made to Seller's satisfaction.

4. Additional Terms. By accepting this Quote, Buyer also acknowledges and agrees to acceptance of the standard terms and conditions of Seller's Invoice and Order Acknowledgement. No additional terms and conditions submitted by Buyer, whether on Buyer's purchase order or any other document, shall operate to change or supersede any of the provisions hereof, and any such terms and conditions submitted by Buyer are hereby specifically excluded from this Agreement and shall have no force or effect.

5. Warranty. Seller's standard limited warranty for the products sold hereby shall apply unless otherwise specified in writing. THIS WARRANTY IS EXCLUSIVE AND IN LIEU OF ANY OTHER WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. Seller neither assumes, nor authorizes any other party or person to assume for it, any other obligations or liabilities in connection with the sale of the products herein.

6. Limitation of Liability. IN NO EVENT SHALL SELLER BE RESPONSIBLE FOR OR LIABLE TO BUYER FOR SPECIAL, INDIRECT, COLLATERAL, PUNITIVE, INCIDENTAL OR CONSEQUENTIAL DAMAGES, resulting from Seller's performance or non-performance hereof, even if Seller has been advised of the possibility of such damages. Such excluded damages include, but are not limited to, loss of goodwill, loss of profits, loss of use, interruption of business, or other damages resulting from any delay, act, error or omission of Seller or any subcontractor of Seller.

7. Force Majeure. Seller shall have no liability to Buyer for delay or failure to perform, in whole or in part, by reason of acts of war, civil commotion, riot, acts of public enemies, fire, explosion, earthquake, epidemic, flood, cyclone, hurricane or tornado, strike, labor trouble, equipment breakage, accident, acts of governmental authority, acts of God, or any other contingencies beyond the reasonable control of Seller.

8. Governing Law. This Proposal shall be governed by and construed in accordance with the laws of the state of Texas.

9. Severability. If any one or more provisions of this Proposal shall be declared illegal or unenforceable, such illegality or unenforceability shall not affect the validity and enforceability of the other provisions hereof.

Acceptance:

Terms, price, and specifications on all pages of this proposal are hereby accepted.

Authorized By: _____ Date: _____

Print Name: _____

Purchase Order: _____ Tax Exempt: Yes ☐ No ☐



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristen Fiore
Phone: 267-718-5627
Email: Kristen_Fiore@overheaddoor.com



ADVANCED DOOR SERVICE

a Horton Automatics Company



www.advanced-door-service.com

215 368-8700

Job:

Main Entrance - Automation Quoted Separately

1001 Stump Rd
Montgomeryville, PA

Prepared For:

Todd Jasuta

Montgomery Township Bldg
Montgomeryville, PA 18936

By:

Advanced Door Service

Hatfield, PA

Contact:

Kristina Coon

Name: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

*This proposal is valid until **Monday, March 9, 2026***



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

This proposal is valid till Monday, March 9, 2026

Quote: DQ053621-1 | Printed: 1/9/2026 11:29 AM

Job:

Main Entrance - Automation Quoted
Separately
1001 Stump Rd
Montgomeryville, PA 18936

Prepared For:

Todd Jasuta
Montgomery Township Bldg
1001 Stump Rd
Montgomeryville, PA 18936



Line	Item	Qty
1	Aluminum Store Front	1
	Detail: Drk Bronze Wide Stile Anodized Aluminum Store Front- Frame and Panels Only -82 1/4 W x 96 H - Full Glass - 1/4 Clear Temp - Full Mort Hinges - CVR Push Bar LBR- Pull Handle - Closers - LHR/RHR - RHR to have cylinder keyed lock - Threshold	
2	80000040	1
	Description: Installation Labor	

Total (USD): \$14,700.00



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

By providing this comprehensive information when quoting/ordering/installing commercial doors and frames, Door Services Corporation can ensure that the project meets our customer's specifications and is delivered and installed correctly.

When ready to move forward, please sign quote and/or issue a purchase order and return all documentation to manual_doors@overheaddoor.com

Upon receipt of awarded documentation, a final survey will be scheduled to confirm all specifications. If original quote needs to be modified post survey, customer will be contacted and modified quote sent for re-approval. Once all documentation is received by Door Services Corporation, materials will be ordered.

SCOPE OF WORK:

- ☒ Removal of existing frame, door(s), and hardware.
- ☒ Furnish and install the following - Dark Bronze Anodized Aluminum Storefront - Frame, Pair of Full Glass Doors, Pull handles, Full Mortise Hinges, CVR push bar LBR, Cylinder lock on Active Panel and Threshold. Automation conversion quoted separately.
- ☒ Opening Location/Identifier: Main Entrance
- ☒ Installation Requirements: If installation services are included or required, specify any installation requirements or scheduling considerations.
 - o Installation to occur during normal business hours 7:00 AM – 4:00 PM – Monday through Friday, unless otherwise stated.
 - o Project quoted as normal wage/normal hours. If prevailing wage, certified pay, union labor rates or after hours are needed and are not specified on this quote, customer will receive a change order. Approved change order will need to be received before install can be scheduled.
 - o Customer is responsible for the haul away and disposal of all debris from the removal of existing materials (i.e., frame, door(s), hardware, etc.).
 - o Customer is responsible for the painting/staining of newly installed materials, unless otherwise stated in project.
 - o Trim around the frame will be removed carefully - we cannot guarantee trim will not get damaged during removal. Customer responsible for removing trim or replacing trim that is removed during removal of existing frame.
- ☒ Warranty:
 - o One (1) year on material and labor, excluding abuse.
- ☒ NOTE - When replacing an entrance with a fire rating, customer is required to provide wall rating where fire door assembly is to be installed:
 - o 2-hour fire barrier
 - o 1-hour fire barrier
 - o 2-hour fire and smoke barrier
 - o smoke barrier
- ☒ NOTE - The re-installation of existing hardware is permitted if it meets NFPA 80 and NFPA 101 requirements. Customer must provide the following for all customer supplied hardware for door manufacturer prep purposes –
 - o manufacturer
 - o item/model number
 - o template.



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

☒ NOTE - Door cannot be ordered without all specifications provided.



Advanced Door Service

1441 Industry Rd
Hatfield, PA 19440
www.advanced-door-service.com

Contact: Kristina Coon
Phone: 267-374-1767
Email: Kristina_Coon@overheaddoor.com

Terms and Conditions

Acceptance:

Terms, price, and specifications on all pages of this proposal are hereby accepted.

Authorized By: _____ Date: _____

Print Name: _____

Purchase Order: _____ Tax Exempt: Yes ☐ No ☐

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #12

SUBJECT:	Request Authorization to Purchase and Install Network Switch Replacements for the Recreation Center
MEETING DATE:	January 26, 2026
BOARD LIAISON:	Tanya Bamford, Chairwoman
INITIATED BY:	Richard Grier, Director of Information Technology

BACKGROUND:

The Recreation Center currently utilizes a Cisco 3650 switch stack that has reached end-of-life. To maintain network reliability and security, staff recommend replacing these switches with Fortinet models. This upgrade will ensure compatibility with existing infrastructure and support future network demands.

A quote from Omega Systems (Costars Contract #: COSTARS-003-E23-636) dated January 20, 2026, outlines the hardware and services required for this project. The proposal includes switch configuration, installation, and project management services.

BUDGET IMPACT:

Funding for this project is available in the 2026 IT Budget under Fund 30 – Capital Reserve, Department 450 – Recreation with a budgeted amount of \$14,500. The proposed expenditure of \$14,236.05 for the purchase and installation of Fortinet network switches, as quoted by Omega Systems, falls within this approved allocation. This ensures that the upgrade will be fully funded without exceeding the designated capital reserve for Recreation technology.

RECOMMENDATION:

It is recommended that the Board of Supervisors approve the quote from Omega Systems under the Co-Stars Cooperative Purchase Program (Contract #: COSTARS-003-E23-636) at a total cost of \$14,236.05, per their proposal.

MOTION/RESOLUTION:

Motion to award the contract for the purchase and installation of network switch replacements for the Recreation Center from Omega Systems under the Co-Stars Cooperative Purchase Program (Contract #: COSTARS-003-E23-636) at a total cost of \$14,236.05, per their quote.

- 1) Motion by:_____ Second by:_____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.



Rec Center Switch Replacements

Quote # 005445

Version 2

PREPARED FOR

Montgomery Township

Richard Grier

PREPARED BY

Jason Zimmerman

Account Manager

484-772-1096

jzimmerman@omegasystemscorp.com

01/20/2026

Costars contract #: COSTARS-003-E23-636

Rec Center Switch Replacements

Montgomery Township



Project Overview

The goal of the project is to replace the current Cisco 3650 stack with Fortinet switches.

Hardware

Description	Quantity	Price	Extended Price
Fortinet FS-448E-FPOE Ethernet Switch - 48 Ports	2	\$4,212.44	\$8,424.88
Fortinet FS-424E-FPOE Layer 3 Switch - 24 Ports	1	\$1,964.37	\$1,964.37
Fortinet SFP+ Network Cable - 3.28 ft SFP+ Network Cable for Network Device	2	\$60.37	\$120.74
Fortinet SFP+ Network Cable - 10 ft SFP+ Network Cable for Network Device	2	\$76.83	\$153.66
1ft (0.3M) Cat6 Snagless Shielded (STP) Ethernet Network Patch Cable - Blue	120	\$4.27	\$512.40
Subtotal:			\$11,176.05

Services

Description	Amount
FIXED Fee Services	\$3,350.00
Project Management Hours can be used towards services quoted. If available hours do not cover this quote, the remaining balance (overage) will be billed separately at the T&M rate.	(\$390.00)
Subtotal:	\$2,960.00

Shipping Details

- Hardware to be shipped to Omega Systems-HQ office for configuration

Rec Center Switch Replacements

Montgomery Township



Statement of Work

Normal Business Hours

Switch Preparation

Document existing switch configuration

Document patch cable Port-to-Patch Panel locations

Work with Smart Secure team to configure Fortinet switches as replacements for existing Cisco 3650 switches

Configure Fortilink, management interfaces, match existing configuration of Cisco 3650

Configure ports for attached devices: AP, Camera, Phone, etc.

Update device configurations and alerting for all new devices and remove legacy devices from Omega portals

After Hours

Switch Install

Rearrange patch panels and devices in rack for organized cable routing (There is enough cable slack for this)

Transfer all network drops to the switch

Cross connect to patch panel

Uplink to switch/firewall

Project Management Hours

Draft tailored project plan

Internal resource scheduling

Risk management

Timeline management

Weekly status meetings with follow-up documentation

Liaison with third-party vendors

Single point of contact between customer and Omega Systems during the project

Please Note

All requests for change to the scope of work must be submitted via our change control process

Items that are reasonably determined to be out of scope as defined in this proposal will constitute additional time and professional services

Rec Center Switch Replacements

Prepared for:	Ship To:	Quote Information:
Montgomery Township	Montgomery Township	Quote #: 005445
1001 Stump Road	1001 Stump Road	Version: 2
Montgomeryville, PA 18936	Montgomeryville, PA 18936	Quote Date: 01/20/2026
Richard Grier	Richard Grier	Expiration Date: 02/20/2026
(215) 393-6917	(215) 393-6917	
rgrier@montgomerytwp.org	rgrier@montgomerytwp.org	

Quote Summary

Description	Amount
Hardware	\$11,176.05
Services	\$2,960.00
	Subtotal: \$14,136.05
	Shipping: \$100.00
	Total: \$14,236.05

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Please note that Omega Systems now requires prepayment of 100% of all Product (Hardware and Software) and 50% deposit on all Service (balance to be paid upon completion of project) for all projects in excess of \$10,000. Taxes, shipping, handling and other fees may apply at time of invoice. We reserve the right to cancel orders arising from pricing or other errors.

Montgomery Township

Signature:	<div></div>
Name:	<div>Richard Grier</div>
Title:	<div>Director of Information Technology</div>
Date:	<div></div>

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #13

SUBJECT: Adoption of the Sewer Rate Ordinance Amendment
MEETING DATE: January 26, 2026
BOARD LIAISON: Tanya C. Bamford, Chairwoman
INITIATED BY: Carolyn McCreary, Township Manager

BACKGROUND:

At the January 5th public meeting, the Board of Supervisors reviewed a memorandum from Sewer Authority Executive Director, Shannon Drosnock, requesting the Board's approval to advertise an Ordinance Amendment for Sewer Rental Charges.

Ms. Drosnock notes that historically, the rates have been updated by ordinance. However, this is not an industry standard, and the Authority is proposing to move towards industry standards. Section E of the ordinance drafted by the Sewer Authority Solicitor directs future rate increases to be approved by resolution of the MTMSA Board and not further adopted by ordinance.

The Board authorized the advertisement of the proposed ordinance amendment, and it was properly advertised by the Township Solicitor's office.

RECOMMENDATION:

Staff recommends the Board adopt the ordinance amendment.

MOTION/RESOLUTION:

Motion to adopt Ordinance #26-355, amending Section 187-78.13 of the Montgomery Township Code, sewer rental charges.

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA

ORDINANCE NO. 2026-355

**AN ORDINANCE OF MONTGOMERY TOWNSHIP, MONTGOMERY COUNTY,
PENNSYLVANIA, AMENDING SECTION 187-78.13 OF THE MONTGOMERY
TOWNSHIP CODE, SEWER RENTAL CHARGES, TO INCREASE CERTAIN SEWER
RENTAL CHARGES AND TO PERMIT FUTURE CHANGES BY RESOLUTION**

WHEREAS, Section 607(1) of the Pennsylvania Second Class Township Code provides that the Montgomery Township Board of Supervisors is charged with securing the health, safety and welfare of the citizens of Montgomery Township;

WHEREAS, the Montgomery Township Municipal Sewer Authority (“MTMSA”) has not increased its sewer rental charges since January 3, 2012;

WHEREAS, MTMSA retained an expert to perform a sanitary sewer rate study;

WHEREAS, MTMSA by Resolution approved the rate study;

WHEREAS, MTMSA has submitted a request to the Board of Supervisor for Montgomery Township to amend Ordinance No. 11-253, codified as Section 187-78.13 of the Township Code, to reflect the proposed increase in certain sewer rental charges in accordance with its rate study;

WHEREAS, pursuant to the request of the MTMSA, and due to the findings of the rate study, the Board of Supervisors of Montgomery Township deems it to be in the best interest of the Township’s health, safety, and welfare to increase the sewer rental charges as requested by the MTMSA;

NOW, THEREFORE, be it, and it is hereby **ORDAINED** by the Montgomery Township Board of Supervisors, and it is hereby **ENACTED** and **ORDAINED** by authority of same as follows:

SECTION 1. Code Amendment. Board of Supervisors of Montgomery Township hereby amends Montgomery Township Ordinance No. 11-253, as codified as Section 187-78.13 of the Montgomery Township Code, to provide as follows:

§ 187-78.13 Sewer rental charges.

Charges are per quarter for all residential and nonresidential (commercial and industrial) users and customers as follows:

- A. There shall be a fixed service charge per Equivalent Daily Unit (EDU) of \$87.59. A residential EDU shall include any single-family dwelling, each family unit of a multifamily dwelling (apartment, condominium, twin, townhouse), and a mobile home. For all nonresidential users and customers, one EDU shall equal up to and including 15,000

gallons of metered water consumption per quarter, and any fraction thereof shall be charged as an additional EDU.

- B. There shall be a usage charge per 1,000 gallons, or any fraction thereof, of water consumed by all users and customers of \$5.34.
- C. For residential customers and users not having a metered water supply, there shall be a flat charge of \$157.00.
- D. There shall be a charge of \$50 for any sewer certification given by the Authority.
- E. The Board of Supervisors authorizes the Board of MTMSA to amend, increase, or decrease all future sewer rental charges by MTMSA Board Resolution without the need to amend this Ordinance by majority vote of the Board of Supervisors.

SECTION 2. Severability. If any sentence, clause, section or part of this Ordinance is for any reason found to be unconstitutional, illegal, or invalid, such unconstitutionality or invalidity shall not affect or impair any of the remaining provisions, sentences, or parts of this Ordinance. It is hereby declared to be the express intent of the Board of Supervisors that this Ordinance would have been adopted had such unconstitutional, illegal, or invalid sentence, clause, section, or parts thereof not been included herein.

SECTION 3. Repealer. All Resolutions, Ordinances, or parts of Ordinances conflicting or inconsistent herewith are hereby repealed to the extent of the conflict or inconsistency.

SECTION 4. Effective Date. This Ordinance shall become effective immediately after adoption by the Board of Supervisors for Montgomery Township, Montgomery County, Pennsylvania.

ORDAINED AND ENACTED by the Board of Supervisors of Montgomery Township, Montgomery County, Pennsylvania, this 26th day of January, 2026.

ATTEST:

**MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS**

By: _____
Carolyn McCreary, Township Secretary

By: _____
Tanya C. Bamford, Chair of the
Montgomery Township Board of Supervisors

PHILADELPHIA GROUP


AFFIDAVIT OF PUBLICATION

390 Eagleview Boulevard • Exton, PA 19341

Montgomery Township - Legal Notices
1001 STUMP ROAD
MONTGOMERYVILLE, PA 18936
Attention: Carolyn McCreary

STATE OF PENNSYLVANIA,

**MONTGOMERY TOWNSHIP
LEGAL NOTICE**

The undersigned , being duly sworn the he/she is the principal clerk of The Reporter, The Reporter Digital, published in Montgomery County for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

On Monday, January 26, 2026 at 7:00 p.m. during its established scheduled meeting at the Township Building located at 1001 Stump Rd., Montgomeryville, PA 18936, the Montgomery Township Board of Supervisors will consider enacting:

AN ORDINANCE OF MONTGOMERY TOWNSHIP, MONTGOMERY COUNTY, PENNSYLVANIA, AMENDING SECTION 187-78.13 OF THE MONTGOMERY TOWNSHIP CODE, SEWER RENTAL CHARGES, TO INCREASE CERTAIN SEWER RENTAL CHARGES AND TO PERMIT FUTURE CHANGES BY RESOLUTION.

The Ordinance establishes a usage charge per 1,000 gallons of \$5.34; a flat charge of \$157.00 for residential customers and users not having a metered water supply; and a charge of \$50 for any sewer certifications. A copy of the full text of the proposed ordinance is available for inspection and/or copying by the public by appointment at the Township Building, the offices of this newspaper, and the Montgomery County Law Library. The public is invited to attend the meeting and will be given an opportunity to provide comments regarding the proposed ordinance. Persons with disabilities, wishing to attend the public meeting and requiring auxiliary aid, service, or other accommodations to participate should contact the Montgomery Township Director of Administration & Human Resources at 215-393-6900.

Carolyn McCreary
Township Manager
LAN: Jan. 19. a-1

Montgomery Township - Legal Notices

Published in the following edition(s):

The Reporter, The Reporter Digital
01/19/26

Commonwealth of Pennsylvania - Notary Seal
Maureen Schmid, Notary Public
Montgomery County
My Commission Expires March 31, 2029
Commission Number 1248132

Sworn to the subscribed before me this 1/19/26.



Notary Public, State of Pennsylvania
Acting in County of Montgomery

Advertisement Information

Client Id: 881229

Ad Id: 2787405

PO: Sewer Fees

Sales Person: 063308

MONTGOMERY TOWNSHIP LEGAL NOTICE

On Monday, January 26, 2026 at 7:00 p.m. during its established scheduled meeting at the Township Building located at 1001 Stump Rd., Montgomeryville, PA 18936, the Montgomery Township Board of Supervisors will consider enacting: **AN ORDINANCE OF MONTGOMERY TOWNSHIP, MONTGOMERY COUNTY, PENNSYLVANIA, AMENDING SECTION 187-78.13 OF THE MONTGOMERY TOWNSHIP CODE, SEWER RENTAL CHARGES, TO INCREASE CERTAIN SEWER RENTAL CHARGES AND TO PERMIT FUTURE CHANGES BY RESOLUTION.** The Ordinance establishes a usage charge per 1,000 gallons of \$5.34; a flat charge of \$157.00 for residential customers and users not having a metered water supply; and a charge of \$50 for any sewer certifications. A copy of the full text of the proposed ordinance is available for inspection and/or copying by the public by appointment at the Township Building, the offices of this newspaper, and the Montgomery County Law Library. The public is invited to attend the meeting and will be given an opportunity to provide comments regarding the proposed ordinance. Persons with disabilities, wishing to attend the public meeting and requiring auxiliary aid, service, or other accommodations to participate should contact the Montgomery Township Director of Administration & Human Resources at 215-393-6900.

CAROLYN MCCREARY,
TOWNSHIP MANAGER

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD INFORMATION SUMMARY
Item #14

SUBJECT:	Review of the Timeframe for the 2025 Audit and 2026 Audit Information
MEETING DATE:	January 26, 2026
BOARD LIAISON:	Audrey Ware-Jones
INITIATED BY:	Blaine Bergey, Director of Finance

2025 Audit:

Per information provided by our audit firm, Maillie LLP, the plan is to issue the audit report by June 30, 2026. The schedule is summarized in the following table:

	<i>Complete</i>
Received requested information from Montgomery Township	Week of 3/2
Begin year-end audit procedures	Week of 3/9
Issue audit report	By June 30th

2026 Audit:

Per the recommendation of Montgomery Township's elected auditors an RFP will be issued for the 2026 audit. The Committee acknowledged the high quality of the work that Maillie does for the Township and the excellent reputation of the firm, but feels that bidding the audit every three to five years is a good practice. Maillie will be included on the RFP, as well as three other firms.

MOTION/RESOLUTION:

No action is required by the board for these items.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #15

SUBJECT: Ratification of Participation as a Cosigner of Amicus Brief – Interest for Business Privilege and Mercantile Tax

MEETING DATE: January 26, 2026

BOARD LIAISON:

INITIATED BY: Carolyn McCreary, Township Manager

BACKGROUND:

The Township Manager received an email from Patrick Hitchens, Esq., who is an attorney at Kilkenny Law, advising of an appellate case involving Radnor Township and Lincoln Financial. Lincoln Financial is arguing that the Local Tax Enabling Act (LETA) does not specifically authorize interest for gross receipts tax. The court vacated the assessment but did not rule on the interest question. Radnor Township has appealed the decision to the Commonwealth Court. Due to the negative consequence of not being able to collect interest on these delinquent taxes it was suggested that an Amicus Brief be filed.

The decision to participate was time sensitive as the brief had to be filed by January 22.

BUDGET IMPACT:

The Township will share the cost of the preparation and filing of the brief with other municipalities.

RECOMMENDATION:

Staff recommends the Board ratify the Township Manager's approval of our participation in the filing.

MOTION/RESOLUTION:

Motion to ratify the participation as a cosigner of the Amicus Brief in support of Radnor Township.

- 1) Motion by: _____ Second by: _____
- 2) The Chairwoman will call for public comment.
- 3) The Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #16

SUBJECT: Authorization to Advertise the Revised 2026 Budget
MEETING DATE: January 26, 2026
BOARD LIAISON:
INITIATED BY: Carolyn McCreary, Township Manager

BACKGROUND:

This revised budget being presented to the Board includes the following changes from the original:

- A 1 mill tax increase allocated as follows:
 - o .11 - General Fund
 - o .44 - Fire Fund
 - o .45 - Capital Reserve Fund
- The real estate tax revenue for the Capital Reserve Fund is now being shown separately on revenue line 301-100 like other funds that receive millage, rather than as an interfund transfer on line 392-100. Thus, the only amounts on the transfer line will be true transfers of excess fund balance from the General Fund as approved by the Board of Supervisors.
- The total real estate tax revenue decreased slightly as the latest Township assessment report from the County shows our total valuation has declined.
- The salary and benefit lines for the Fire Protection Fund now reflect no change in staffing levels from 2025. However, an expenditure line has been added for potential new hires.
- The real estate tax revenue changed slightly in the Park and Rec and Debt Service Funds due to the Homestead Exemption being allocated differently based on the new millage rates.
- The beginning fund balances, while still preliminary until the audit is issued, have been updated based on the latest year-to-date numbers.

RECOMMENDATION:

Staff recommends the Board of Supervisors authorize the proposed revised 2026 budget as being available for public inspection with the adoption scheduled for the February 9th public meeting.

MOTION/RESOLUTION:

Motion to authorize the advertisement of the proposed revised 2026 budget (all funds) as being available for public inspection.

- 1) Motion by: _____ Second by: _____
- 2) The Chairwoman will ask for public comment.
- 3) The Chairwoman will call for a vote.

**Montgomery Township
2026 Budget Proposal - Revised**

Montgomery Township
2026 Budget
Fund Summary

	Page #	Operating Revenue	Operating Expends.	Operating Results	Non-Operating Results	Result of Operations	Estimated Beginning Fund Balance	Ending Fund Balance
Fund: 01 - General Fund	2	16,682,500	17,550,700	(868,200)	(2,689,000)	(3,557,200)	11,000,000	7,442,800
Capital Reserve Funds:								
Fund: 30 - Capital Reserve Fund	9	5,172,200	9,888,300	(4,716,100)	2,594,000	(2,122,100)	7,200,000	5,077,900
Fund: 31 - Parks and Rec Capital Fund	12	500	-	500	-	500	16,000	16,500
Special Revenue Funds:								
Fund: 02 - Street Light Fund	13	153,000	126,100	26,900	-	26,900	420,000	446,900
Fund: 03 - Fire Protection Fund	14	2,658,000	2,658,000	(0)	-	(0)	641,000	641,000
Fund: 04 - Parks & Rec Fund	17	573,500	578,400	(4,900)	-	(4,900)	940,000	935,100
Fund: 05 - Replacement Tree Fund	18	22,000	55,500	(33,500)	-	(33,500)	420,000	386,500
Fund: 23 - Debt Service Fund	19	1,075,000	643,000	432,000	(230,000)	202,000	495,000	697,000
Fund: 35 - Highway Aid Fund	20	711,300	1,684,000	(972,700)	-	(972,700)	2,260,000	1,287,300
Fund: 40 - Township Events Fund	21	10,000	55,000	(45,000)	100,000	55,000	(29,000)	26,000
Fund: 80 - Environmental Fund	22	40,500	63,000	(22,500)	-	(22,500)	23,000	500
Proprietary Fund:								
Fund: 09 - CRC Fund	23	996,000	1,338,400	(342,400)	225,000	(117,400)	850,000	732,600
Total, All Funds		28,094,500	34,640,399	(6,545,899)	-	(6,545,899)	24,236,000	17,690,100

Note on fund balances: beginning budgeted fund balances have been updated based on preliminary year end balances. Actual balances in some cases will still change with the year end closing procedures and will be finalized with the completion of the audit.

Notes on real estate taxes:

- The tax is calculated by multiplying the current assessment by the budgeted millage, then reducing it by a proportionate share of the homestead exemption. This is by necessity an estimate as the assessment value changes throughout the year with reassessments and appeals.
- Tax allocated to the Capital Reserve Fund has in the past been recorded to the General Fund and transferred to Cap Reserve in a lump sum at year end. For the sake of consistency it has now been budgtd in the 301-100 account like the other funds that receive allocations, and the only amounts from the General Fund in 392-100 will be true transfers of excess fund balance.

Current allocation:

Assessed Valuation		2,170,971,744
Homestead Exemption		614,871
General Fund	1.25	2,518,641
Capital Reserve	0.90	1,813,422
Fire Protection	1.00	2,014,913
Parks and Recreation	0.27	544,027
Debt Service	0.52	1,047,755
	3.94	7,938,758

The Street Light Fund tax is a flat \$40 per bill and does not factor into the calculation from the assessment.

Montgomery Township
2026 Budget
General Fund Summary

	<div> <div>Millage increase</div> <div>0.11</div> </div> <div> <div>Total millage</div> <div>1.25</div> </div>				
	2023	2024	2025	2025 Actual	2026 Budget
	Total Activity	Total Activity	Total Budget	(Unaudited)	
Operating Revenue					
Real Estate Taxes	2,245,910	3,015,812	3,020,000	3,023,886	2,528,000
Local Enabling (Act 511) Taxes	11,675,128	12,888,505	10,755,000	12,092,766	11,073,500
Contractor Licenses	579,716	492,561	441,000	466,488	471,000
Fines	105,402	90,402	100,000	100,724	100,000
Interest Earnings	239,608	376,479	150,000	413,146	350,000
State Grants	36,083	37,438	38,000	10,075	40,000
State Shared Revenue & Entitlements	929,734	842,573	837,000	949,452	949,000
Charges for Services	88,816	74,668	60,500	48,281	51,000
Public Safety	697,371	703,372	533,000	1,720,521	1,120,000
Total Operating Revenue	16,597,768	18,521,810	15,934,500	18,825,341	16,682,500
Operating Expenditures					
Administration	959,464	996,020	1,081,700	1,145,837	1,114,400
Finance	457,875	497,356	566,500	695,188	601,400
Tax Collection	205,611	193,910	208,000	201,967	214,200
Legal Services	113,024	81,562	92,500	101,100	117,500
Information Technology	491,962	534,585	521,000	428,338	390,000
Engineering	94,198	95,454	72,000	155,674	116,000
Buildings and Grounds	373,549	313,223	339,000	310,578	353,000
Police Services	7,181,466	7,548,999	8,639,030	7,861,281	9,622,200
Fire Protection	242,051	238,439	223,500	250,007	251,000
Planning and Zoning	653,262	553,901	629,000	627,824	649,800
Emergency Management	100,500	100,500	200,000	200,000	200,000
Public Works	1,858,481	1,792,215	2,153,250	1,915,005	2,296,700
Snow and Ice Removal	12,134	(24,206)	90,500	102,427	101,800
Traffic Control Devices	8,141	23,743	136,000	80,650	138,500
Street Lighting	2,938	-	8,000	1,589	8,000
Storm Sewers and Drains	4,946	5,976	15,000	16,258	20,000
Repairs & Maintenance of Roads	33,808	33,175	50,000	36,398	65,000
Libraries	-	-	35,000	-	35,000
Employer Paid Benefits	1,153,687	858,670	976,000	730,232	1,023,200
Insurance	251,714	293,550	215,000	286,793	233,000
Total Operating Expenditures	14,198,809	14,137,072	16,250,980	15,147,147	17,550,700
Operating Results	2,398,958	4,384,738	(316,480)	3,678,194	(868,200)
Non-Operating Revenue					
Miscellaneous Revenue	81,402	38,074	-	78,638	5,000
Refunds of Prior Year Expenditures	(14,242)	(83,471)	-	204,411	-
Total Non-Operating Revenue	67,160	(45,397)	-	283,050	5,000
Non-Operating Expenditures					
Miscellaneous Expenditures	31,009	1,279	-	-	-
Interfund Transfers	3,440,495	850,000	2,015,000	2,145,000	2,694,000
Bad Debt	323,369	-	-	-	-
Total Non-Operating Expenditures	3,794,873	851,279	2,015,000	2,145,000	2,694,000
Non-Operating Results	(3,727,712)	(896,676)	(2,015,000)	(1,861,950)	(2,689,000)
Results of Operations	(1,328,754)	3,488,061	(2,331,480)	1,816,244	(3,557,200)
Fund Balance - Beginning of Year	7,108,311	5,779,557	9,267,618	9,267,618	11,000,000
Fund Balance - End of Year	5,779,557	9,267,618	6,936,139	11,083,862	7,442,800

Montgomery Township
2026 Budget
General Fund

			Millage increase Total millage		0.11 1.25
	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 301 - Real Estate Taxes					
01-301-100 Real Estate Taxes - Current Year	2,233,205	3,004,280	3,010,000	3,010,196	2,518,000
01-301-200 Real Estate Taxes - Prior Year	12,705	11,532	10,000	13,691	10,000
	2,245,910	3,015,812	3,020,000	3,023,886	2,528,000
Department: 310 - Local Enabling (Act 511) Taxes					
01-310-100 Real Estate Transfer Tax	908,390	902,135	750,000	865,525	500,000
01-310-210 Earned Income Taxes	6,418,761	7,600,443	6,200,000	6,698,589	6,544,500
01-310-310 Mercantile Taxes	2,488,130	2,542,234	2,200,000	2,507,982	2,225,000
01-310-360 Business Privilege Taxes	1,186,334	1,063,840	1,000,000	1,328,842	1,145,000
01-310-510 Local Services Taxes	591,513	691,011	550,000	613,341	584,000
01-310-600 Amusement/Admissions Taxes	81,999	88,842	55,000	78,488	75,000
	11,675,128	12,888,505	10,755,000	12,092,766	11,073,500
Department: 321 - Contractor Licenses					
01-321-350 Contractor Licenses	15,902	27,502	15,000	22,826	25,000
01-321-355 Temporary Licenses	-	-	1,000	375	1,000
01-321-800 Cable Television Franchise	563,814	465,059	425,000	443,287	445,000
	579,716	492,561	441,000	466,488	471,000
Department: 331 - Fines					
01-331-130 Police Fines	105,402	90,402	100,000	100,724	100,000
Department: 341 - Interest Earnings					
01-341-100 Interest Earnings	239,608	376,479	150,000	413,146	350,000
Department: 354 - State Grants					
01-354-150 Recycling/Act 101	-	37,918	38,000	43,905	40,000
01-354-300 State Government	33,181	-	-	(33,830)	-
01-354-400 County Government	2,901	(480)	-	-	-
	36,083	37,438	38,000	10,075	40,000
Department: 355 - State Shared Revenue & Entitlements					
01-355-040 Alcoholic Beverages Licenses	7,350	7,050	7,000	7,350	7,000
01-355-100 Public Utility Realty Tax (PURTA)	16,142	-	15,000	15,972	15,000
01-355-500 General Municipal Pension State Aid	687,691	614,583	615,000	692,122	692,000
01-355-700 Foreign Fire Insurance Premium Tax	218,551	220,939	200,000	234,007	235,000
	929,734	842,573	837,000	949,452	949,000
Department: 361 - Charges for Services					
01-361-100 General Government	15,358	28,151	20,000	2,785	7,500
01-361-330 Zoning Permit	21,660	22,915	15,000	18,632	15,000
01-361-335 Land Development	24,700	8,550	10,000	10,575	10,000
01-361-340 Zoning Hearing Board	19,800	10,800	10,000	14,400	15,000
01-361-341 Conditional Use Hearing	1,000	14	1,000	-	500
01-361-343 Building Codes Appeal Board	1,500	-	1,500	-	500

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
01-361-500 Zoning Maps and Books	2,439	3,173	1,500	119	500
01-361-550 GIS Update	2,359	1,066	1,500	1,769	2,000
	88,816	74,668	60,500	48,281	51,000
Department: 362 - Public Safety					
01-362-100 Police Services	57,934	42,088	50,000	109,940	100,000
01-362-155 ARLE Revenue	-	-	-	423,118	500,000
01-362-410 Building Permit	430,848	376,605	350,000	884,421	350,000
01-362-415 HVAC Permit	61,981	103,985	40,000	116,035	40,000
01-362-420 Electrical Permit	42,169	52,078	15,000	57,248	35,000
01-362-425 Sign Permit	15,141	13,614	10,000	15,940	10,000
01-362-430 Plumbing Permit	14,156	15,976	10,000	16,110	12,000
01-362-440 Street Permit	7,460	8,075	7,500	6,250	7,500
01-362-450 Fence Permit	8,530	7,685	7,500	9,250	7,500
01-362-460 Use and Occupancy Permit	18,530	20,918	10,000	15,831	10,000
01-362-470 Roofing and Siding Permit	26,845	41,122	25,000	43,875	30,000
01-362-480 Grading Permit	5,440	3,450	3,000	3,600	3,000
01-362-490 Demolition Permit	8,339	17,777	5,000	18,904	15,000
	697,371	703,372	533,000	1,720,521	1,120,000
Total Operating Revenues	16,597,768	18,521,810	15,934,500	18,825,341	16,682,500
Operating Expenditures					
Department: 401 - Administration					
01-401-112 Salaries and Wages	568,901	592,185	647,100	645,515	680,000
01-401-180 Overtime	1,676	2,397	2,000	3,059	1,000
01-401-187 Education	-	-	-	6,162	-
01-401-192 FICA	42,279	43,784	50,000	47,912	52,100
01-401-196 Employee Benefits	220,366	231,599	270,000	245,291	228,000
01-401-210 Office Supplies	6,635	7,284	12,500	8,052	7,500
01-401-231 Vehicle Fuel	743	821	1,000	561	1,000
01-401-240 Other Operating Supplies	921	21	1,000	15	-
01-401-308 Planning Services	9,545	-	-	-	-
01-401-312 Consulting Services	-	900	-	-	-
01-401-317 Software License Fees	3,871	2,434	2,500	20,899	16,700
01-401-340 Advertising, Printing, & Public Info	3,871	23,366	25,000	32,720	45,000
01-401-374 Machinery and Equipment	66	-	1,000	633	-
01-401-375 Vehicle Maintenance	857	108	100	3,028	1,000
01-401-384 Equipment Rental	9,997	9,467	9,000	15,481	7,100
01-401-390 Bank Service Charges/Fees	49	265	-	380	-
01-401-420 Dues, Subscriptions and Memberships	17,191	13,978	14,000	12,151	17,000
01-401-450 Contracted Services	7,954	70	2,500	9,132	5,000
01-401-460 Training, Meetings, Conferences	12,649	18,819	18,000	23,678	25,000
01-401-480 HR Hiring Expenses	15,994	12,336	10,000	10,568	12,000
01-401-540 Contributions	35,900	36,185	16,000	60,600	16,000
	959,464	996,020	1,081,700	1,145,837	1,114,400
Department: 402 - Finance					
01-402-112 Salaries and Wages	297,348	301,407	370,000	286,189	340,800
01-402-180 Overtime	920	1,430	5,000	2,594	500
01-402-192 FICA	22,927	21,787	30,000	21,505	26,100
01-402-196 Employee Benefits	83,571	92,301	100,000	110,326	111,000
01-402-210 Office Supplies	7,847	10,340	6,500	5,946	5,000
01-402-311 Auditing Services	39,678	42,000	45,000	59,968	48,000

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
01-402-317 Software License Fees	-	45	-	131,763	60,400
01-402-374 Machinery and Equipment	460	515	1,000	-	-
01-402-384 Equipment Rental	-	-	-	-	2,100
01-402-420 Dues, Subscriptions and Membership	(312)	1,816	2,000	249	500
01-402-450 Contracted Services	4,284	25,224	5,000	75,301	5,000
01-402-460 Training, Meetings, Conferences	1,152	491	2,000	1,347	2,000
	457,875	497,356	566,500	695,188	601,400
Department: 403 - Tax Collection					
01-403-112 Salaries and Wages	16,735	16,735	20,000	16,735	20,000
01-403-192 FICA	1,280	1,280	2,000	1,280	1,500
01-403-210 Office Supplies	(2,453)	2	-	298	500
01-403-312 Consulting Services	8,416	-	500	1,038	1,000
01-403-340 Advertising and Printing	212	8,330	8,500	9,715	10,000
01-403-384 Equipment Rental	1,879	1,555	1,500	1,667	1,200
01-403-420 Dues, Subscriptions and Membership	-	-	500	-	-
01-403-450 Contracted Services	179,541	166,009	175,000	171,233	180,000
	205,611	193,910	208,000	201,967	214,200
Department: 404 - Legal Services					
01-404-300 Legal Services	95,364	81,062	90,000	82,500	80,000
01-404-301 Special Legal Services	17,660	500	2,500	18,600	37,500
	113,024	81,562	92,500	101,100	117,500
Department: 407 - Information Technology					
01-407-112 Salaries and Wages	189,114	202,065	210,000	208,127	216,800
01-407-180 Overtime	606	1,487	5,000	2,419	1,500
01-407-192 FICA	14,514	15,281	20,000	17,030	16,700
01-407-196 Employee Benefits	41,010	44,701	50,000	46,587	41,500
01-407-210 Office Supplies	901	3,538	3,500	4,194	2,500
01-407-312 Consulting Services	22,330	68,753	75,000	55,503	55,000
01-407-317 Software License Fees	204,227	178,156	135,000	79,200	20,000
01-407-374 Machinery and Equipment	18,260	20,304	20,000	15,278	29,000
01-407-460 Training, Meetings, Conferences	1,000	300	2,500	-	7,000
	491,962	534,585	521,000	428,338	390,000
Department: 408 - Engineering					
01-408-305 General Engineering	78,639	50,737	35,000	80,639	70,000
01-408-306 Traffic Engineering	12,139	22,822	20,000	412	1,000
01-408-307 Stormwater Engineering	1,109	10,060	7,000	41,915	35,000
01-408-450 Planning Services	2,312	11,835	10,000	32,708	10,000
	94,198	95,454	72,000	155,674	116,000
Department: 409 - Buildings and Grounds					
01-409-320 Communications	57,747	69,936	75,000	66,595	65,500
01-409-360 Public Utilities	194,212	154,118	175,000	159,597	200,000
01-409-373 Building Maintenance	80,674	70,464	69,000	66,354	70,000
01-409-450 Contracted Services	40,916	18,705	20,000	18,032	17,500
	373,549	313,223	339,000	310,578	353,000

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Department: 410 - Police Services					
01-410-112 Salaries and Wages	5,370,901	5,567,746	6,200,000	5,755,665	6,717,500
01-410-180 Overtime	54,195	8,493	136,000	49,339	136,000
01-410-181 ARLE Wages	-	-	-	36,281	200,000
01-410-187 Education	46,215	96,743	25,000	82,009	25,000
01-410-192 FICA	419,916	435,599	500,000	457,125	539,600
01-410-196 Employee Benefits	936,118	1,017,178	1,310,000	994,996	1,157,800
01-410-197 Post Retirement Medical	37,159	57,013	55,000	26,519	7,800
01-410-210 Office Supplies	10,877	10,107	12,500	9,813	12,500
01-410-220 Operating Supplies	25,810	22,447	46,500	13,540	26,500
01-410-231 Vehicle Fuel	47,989	62,936	50,000	40,001	36,000
01-410-238 Uniforms	36,876	47,680	53,000	53,429	52,300
01-410-239 Weapons and Ammunition	11,816	23,493	14,150	11,579	16,200
01-410-249 Canine Unit	11,002	10,419	18,300	18,209	20,000
01-410-317 Software License Fees	70,939	65,833	81,580	92,761	232,000
01-410-319 DARE Program	4,424	4,297	4,500	4,245	5,500
01-410-340 Advertising and Printing	12,567	12,850	14,500	12,142	16,000
01-410-374 Machinery and Equipment	16,790	20,766	25,000	17,455	26,000
01-410-375 Vehicle Maintenance	36,477	54,399	50,500	42,081	50,500
01-410-384 Equipment Rental	5,381	4,669	-	5,417	6,100
01-410-420 Dues, Subscriptions and Membership	6,893	11,321	12,000	10,677	12,400
01-410-450 Contracted Services	-	672	-	2,281	-
01-410-460 Training, Meetings, Conferences	19,122	14,336	30,500	16,094	26,500
01-410-530 ARLE PennDot Reimbursement	-	-	-	109,623	300,000
	7,181,466	7,548,999	8,639,030	7,861,281	9,622,200
Department: 411 - Fire Protection					
01-411-540 Contributions	23,500	17,500	23,500	16,000	16,000
01-411-560 Foreign Fire Insurance Premium Tax	218,551	220,939	200,000	234,007	235,000
	242,051	238,439	223,500	250,007	251,000
Department: 414 - Planning and Zoning					
01-414-112 Salaries and Wages	289,102	262,934	270,000	272,789	271,800
01-414-180 Overtime	1,359	1,877	3,000	2,848	2,000
01-414-192 FICA	22,439	20,050	25,000	20,861	20,900
01-414-196 Employee Benefits	77,799	64,946	80,000	67,741	75,400
01-414-210 Office Supplies	4,963	4,167	4,000	3,601	3,000
01-414-220 Operating Supplies	882	11	1,000	11	-
01-414-231 Vehicle Fuel	644	2,577	4,000	1,699	1,500
01-414-317 Software License Fees	2,692	1,195	7,500	54,554	55,200
01-414-340 Advertising and Printing	7,422	6,137	7,500	9,224	10,000
01-414-374 Machinery and Equipment	1,000	-	500	-	1,000
01-414-375 Vehicle Maintenance	254	465	3,000	1,260	2,500
01-414-384 Equipment Rental	2,481	5,862	6,000	2,144	7,500
01-414-420 Dues, Subscriptions and Membership	257	112	2,500	10,683	2,000
01-414-450 Contracted Services	241,033	182,588	210,000	179,050	195,000
01-414-460 Training, Meetings, Conferences	936	981	5,000	1,359	2,000
	653,262	553,901	629,000	627,824	649,800
Department: 415 - Emergency Management					
01-415-220 Operating Supplies	-	-	-	-	-
01-415-540 Contributions	100,500	100,500	200,000	200,000	200,000
	100,500	100,500	200,000	200,000	200,000

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Department: 430 - Public Works					
01-430-112 Salaries and Wages	1,163,865	1,102,367	1,280,250	1,134,900	1,490,000
01-430-180 Overtime	15,926	45,479	43,000	60,752	36,000
01-430-187 Education	4,786	1,302	3,000	-	3,000
01-430-192 FICA	96,067	86,968	93,000	89,837	116,700
01-430-196 Employee Benefits	382,553	356,192	465,000	361,379	357,500
01-430-210 Office Supplies	2,828	3,591	4,500	4,105	4,500
01-430-220 Operating Supplies	27,342	35,504	29,000	34,619	31,000
01-430-231 Vehicle Fuel	65,355	37,897	70,000	68,481	73,000
01-430-238 Uniforms	15,745	18,697	24,000	22,886	26,000
01-430-240 Other Operating Supplies	3,371	3,201	4,000	6,008	4,000
01-430-260 Small Tools and Equipment	3,159	7,386	7,500	6,579	7,500
01-430-317 Software License Fees	1,225	1,245	2,000	4,845	9,000
01-430-340 Advertising and Printing	11,079	3,549	5,000	10,325	5,000
01-430-374 Machinery and Equipment	12,030	13,556	20,000	26,827	21,500
01-430-375 Vehicle Maintenance	21,832	46,269	60,000	59,150	60,000
01-430-384 Equipment Rental	3,924	3,448	12,500	3,669	16,500
01-430-420 Dues, Subscriptions and Membership	2,193	2,809	3,500	3,184	3,500
01-430-450 Contracted Services	15,455	13,173	12,000	9,898	17,000
01-430-460 Training, Meetings, Conferences	9,747	9,582	15,000	7,560	15,000
	1,858,481	1,792,215	2,153,250	1,915,005	2,296,700
Department: 432 - Snow and Ice Removal					
01-432-112 Salaries and Wages	10,169	36,893	38,000	37,771	38,000
01-432-180 Overtime	396	8,967	1,500	38,403	12,000
01-432-192 FICA	502	3,562	3,000	5,748	3,800
01-432-220 Operating Supplies	1,066	(74,372)	3,000	3,976	3,000
01-432-374 Machinery and Equipment	-	744	27,000	16,528	27,000
01-432-384 Rentals	-	-	8,000	-	8,000
01-432-450 Contracted Services	-	-	10,000	-	10,000
	12,134	(24,206)	90,500	102,427	101,800
Department: 433 - Traffic Control Devices					
01-433-220 Operating Supplies	(13,841)	(10,605)	65,000	38,139	65,000
01-433-260 Small Tools	-	-	-	-	2,500
01-433-374 Machinery and Equipment	-	-	10,000	846	10,000
01-433-376 Repairs of Poles	22,882	34,348	1,000	11,505	1,000
01-433-450 Contracted Services	(900)	-	60,000	30,161	60,000
	8,141	23,743	136,000	80,650	138,500
Department: 434 - Street Lighting					
01-434-220 Operating Supplies	-	-	5,000	1,589	5,000
01-434-376 Repairs of Poles	2,938	-	1,000	-	1,000
01-434-450 Contracted Services	-	-	2,000	-	2,000
	2,938	-	8,000	1,589	8,000
Department: 436 - Storm Sewers and Drains					
01-436-220 Operating Supplies	4,946	5,976	15,000	16,258	20,000

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Department: 438 - Repairs & Maintenance of Roads and Bridges					
01-438-220 Operating Supplies	33,808	33,175	45,000	36,398	60,000
01-438-384 Equipment Rental	-	-	5,000	-	5,000
	33,808	33,175	50,000	36,398	65,000
Department: 456 - Libraries					
01-456-540 Contributions	-	-	35,000	-	35,000
Department: 483 - Employer Paid Benefits					
01-483-060 To Police Pension Fund	674,640	385,249	397,000	396,405	440,700
01-483-065 To 401(a) Non-Uniformed Pension F	244,137	219,892	280,000	239,415	328,000
01-483-066 To 457 Pension Fund	2,960	4,148	5,000	4,528	4,000
01-483-196 Other Employee Services	8,154	11,708	9,000	11,096	9,000
01-483-354 Worker's Compensation	223,795	237,674	285,000	78,788	241,500
	1,153,687	858,670	976,000	730,232	1,023,200
Department: 486 - Insurance					
01-486-350 Property and Liability	251,714	293,550	215,000	286,793	233,000
Total Operating Expenditures	14,198,809	14,137,072	16,250,980	15,147,147	17,550,700
Operating Results	2,398,958	4,384,738	(316,480)	3,678,194	(868,200)
Non-Operating Revenues					
Department: 389 - Miscellaneous Revenue					
01-389-100 Miscellaneous Revenue	81,402	38,074	-	78,638	5,000
Department: 395 - Refunds of Prior Year Expenditures					
01-395-100 Refunds of Prior Year Expenditures	(14,242)	(83,471)	-	204,411	-
Total Non-Operating Revenues	67,160	(45,397)	-	283,050	5,000
Non-Operating Expenditures					
Department: 491 - Miscellaneous Expenditures					
01-491-498 Prior Year Expense	31,009	1,279	-	-	-
Department: 492 - Interfund Transfers					
01-492-009 To Community Recreation Fund	115,495	-	-	-	-
01-492-030 To Capital Res Fd - Fund Balance	3,300,000	850,000	2,000,000	2,130,000	2,594,000
01-492-040 To Autumn Festival Fund	25,000	-	15,000	15,000	100,000
	3,440,495	850,000	2,015,000	2,145,000	2,694,000
Department: 499 - Bad Debt					
01-499-999 Bad Debt Expense (Recovery)	323,369	-	-	-	-
Total Non-Operating Expenditures	3,794,873	851,279	2,015,000	2,145,000	2,694,000
Non-Operating Results	(3,727,712)	(896,676)	(2,015,000)	(1,861,950)	(2,689,000)
Results of Operations	(1,328,754)	3,488,061	(2,331,480)	1,816,244	(3,557,200)
Fund Balance - Beginning of Year	7,108,311	5,779,557	9,267,618	9,267,618	11,000,000
Fund Balance - End of Year	5,779,557	9,267,618	6,936,139	11,083,862	7,442,800

Montgomery Township
2026 Budget
Capital Reserve Fund Summary

			Millage increase Total millage 2025 Actual (Unaudited)		0.45 0.9 2026 Budget
	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Real Estate Taxes	-	-	-	-	1,813,000
Interest Earnings	302,152	516,134	250,000	351,682	350,000
State Grants	276,720	82,877	1,910,986	-	3,009,200
Special Assessments	3,776	4,383	-	5,284	-
Donations	8,990	2,322	-	1,800	-
Total Operating Revenue	591,639	605,716	2,160,986	358,766	5,172,200
Operating Expenditures					
Administration	158,420	46,260	10,000	168,877	55,000
Information Technology	45,867	106,703	28,000	6,188	72,000
Buildings and Grounds	393,830	126,333	620,000	170,074	372,600
Police Services	379,223	555,655	490,272	484,628	324,400
Fire Protection	200,836	291,152	150,000	84,635	294,000
Planning and Zoning	2,649	8,515	-	-	35,000
Emergency Management	21,355	-	65,000	-	-
Public Works	983,332	412,272	430,000	971,066	637,000
Traffic Control Devices	843,486	1,433,474	1,707,161	482,039	1,196,200
Storm Sewers and Drains	401,982	337,696	1,253,000	49,507	1,259,200
Repairs & Maintenance of Roads	7,201	-	-	-	-
Highway Construction & Rebuilding	1,355,495	249,822	579,400	651,910	635,500
Parks & Rec	374,019	1,611,126	3,116,791	617,146	4,526,900
Recreation	883,340	51,767	958,500	568,859	480,500
Total Operating Expenditures	6,051,035	5,230,774	9,408,124	4,254,928	9,888,300
Operating Results	(5,459,396)	(4,625,058)	(7,247,138)	(3,896,163)	(4,716,100)
Non-Operating Revenue					
Miscellaneous Revenue	29,409	15,038	-	-	-
Sale of Fixed Assets	183,645	47,280	-	125,197	-
Transfers In	3,300,000	3,405,069	2,000,000	2,130,000	2,594,000
From Park and Recreation Fund	-	-	400,000	400,000	-
From Capital Projects Fund	28	-	-	-	-
Total Non-Operating Revenue	3,513,082	3,467,387	2,400,000	2,655,197	2,594,000
Non-Operating Expenditures					
Bad Debt	-	624,139	-	-	-
Total Non-Operating Expenditures	-	624,139	-	-	-
Non-Operating Results	3,513,082	2,843,248	2,400,000	2,655,197	2,594,000
Results of Operations	(1,946,315)	(1,781,810)	(4,847,138)	(1,240,966)	(2,122,100)
Fund Balance - Beginning of Year	12,185,758	10,239,443	8,457,633	8,457,633	7,200,000
Fund Balance - End of Year	10,239,443	8,457,633	3,610,495	7,216,668	5,077,900

Montgomery Township
2026 Budget
Capital Reserve Fund

					Millage increase	0.45
					Total millage	0.9
	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget	
Operating Revenue						
30-301-100 Real Estate Taxes - Current Year	-	-	-	-		1,813,000
30-301-200 Real Estate Taxes - Prior Year	-	-	-	-		-
						1,813,000
Department: 341 - Interest Earnings						
30-341-100 Interest Earnings	302,152	516,134	250,000	351,682		350,000
Department: 354 - State Grants						
30-354-200 Federal Government	192,155	-	-	-		-
30-354-300 State Government	69,565	82,877	1,910,986	-		-
TAP Grant (Powerline Trail)						1,700,000
DCNR Grant for Whistlestop Park						250,000
DCED Grant for Whistlestop Park						125,000
Green Light Go (English Village/Gwynedd Crossing signal replacement)						528,200
State Multimodal Grant (Stump Rd Sidewalk & Ped Crossing)						211,000
30-354-400 County Government	15,000	-	-	-		-
Cost Sharing - Horsham Township						85,000
Cost Sharing - Lansdale Borough						110,000
	276,720	82,877	1,910,986	-		3,009,200
Department: 383 - Special Assessments						
30-383-160 Stormwater Management Fee	3,776	4,383	-	5,284		-
Department: 387 - Donations						
30-387-100 Donations	8,990	2,322	-	1,800		-
Total Operating Revenue	591,639	605,716	2,160,986	358,766		5,172,200
Operating Expenditures						
Department: 401 - Administration						
30-401-700 Capital Purchases	158,420	52,035	10,000	168,877		55,000
30-401-710 Land	-	(5,775)	-	-		-
	158,420	46,260	10,000	168,877		55,000
Department: 407 - Information Technology						
30-407-700 Capital Purchases	45,867	106,703	28,000	6,188		72,000
Department: 408 - Engineering						
30-408-305 General Engineering	-	-	-	9,203		-
Department: 409 - Buildings and Grounds						
30-409-305 General Engineering	32,233	18,555	-	5,136		-
30-409-700 Capital Purchases	361,597	107,778	620,000	164,938		372,600
	393,830	126,333	620,000	170,074		372,600
Department: 410 - Police Services						
30-410-700 Capital Purchases	379,223	555,655	490,272	484,628		324,400
Department: 411 - Fire Protection						
30-411-305 General Engineering	-	5,685	-	-		-
30-411-700 Capital Purchases	200,836	285,467	150,000	84,635		294,000
	200,836	291,152	150,000	84,635		294,000

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Department: 414 - Planning and Zoning					
30-414-700 Capital Purchases	2,649	8,515	-	-	35,000
Department: 415 - Emergency Management					
30-415-700 Capital Purchases	21,355	-	65,000	-	-
Department: 430 - Public Works					
30-430-305 General Engineering	854	-	-	-	-
30-430-700 Capital Purchases	982,478	412,272	430,000	971,066	637,000
	983,332	412,272	430,000	971,066	637,000
Department: 433 - Traffic Control Devices					
30-433-305 General Engineering	172,895	82,418	66,000	120,008	20,000
30-433-700 Capital Purchases	670,591	1,351,055	1,641,161	362,031	1,176,200
	843,486	1,433,474	1,707,161	482,039	1,196,200
Department: 436 - Storm Sewers and Drains					
30-436-305 General Engineering	93,967	64,837	342,000	34,145	385,000
30-436-450 Contracted Services	161,405	(3,030)	-	-	-
30-436-700 Capital Purchases	146,611	275,889	911,000	15,362	874,200
	401,982	337,696	1,253,000	49,507	1,259,200
Department: 438 - Repairs & Maintenance of Roads					
30-438-305 General Engineering	7,201	-	-	-	-
Department: 439 - Highway Construction & Rebuilding					
30-439-305 General Engineering	90,791	77,948	-	48,167	111,500
30-439-450 Contracted Services	1,264,704	171,874	579,400	603,743	524,000
	1,355,495	249,822	579,400	651,910	635,500
Department: 440 - Parks & Rec					
30-440-305 General Engineering	297,177	264,542	266,199	85,045	296,200
30-440-700 Capital Purchases	76,842	1,346,584	2,850,592	522,897	4,230,700
	374,019	1,611,126	3,116,791	607,942	4,526,900
Department: 450 - Recreation					
30-450-305 General Engineering	-	30,270	-	-	-
30-450-700 Capital Purchases	883,340	21,497	958,500	568,859	480,500
	883,340	51,767	958,500	568,859	480,500
Total Operating Expenditures	6,051,035	5,230,774	9,408,124	4,254,928	9,888,300
Operating Results	(5,459,396)	(4,625,058)	(7,247,138)	(3,896,163)	(4,716,100)
Non-Operating Revenues					
30-389-100 Miscellaneous Revenue	29,409	15,038	-	-	-
30-391-100 Sale of Fixed Assets	183,645	47,280	-	125,197	-
30-392-001 Transfers In	3,300,000	3,405,069	2,000,000	2,130,000	2,594,000
30-392-004 From Park and Recreation Fund	-	-	400,000	400,000	-
30-392-019 From Capital Projects Fund	28	-	-	-	-
Total Non-Operating Revenues	3,513,082	3,467,387	2,400,000	2,655,197	2,594,000
Non-Operating Expenditures					
30-499-999 Bad Debt Expense (Recovery)	-	624,139	-	-	-
Total Non-Operating Expenditures	-	624,139	-	-	-
Non-Operating Results	3,513,082	2,843,248	2,400,000	2,655,197	2,594,000
Results of Operations	(1,946,315)	(1,781,810)	(4,847,138)	(1,240,966)	(2,122,100)
Fund Balance - Beginning of Year	12,185,758	10,239,443	8,457,633	8,457,633	7,200,000
Fund Balance - End of Year	10,239,443	8,457,633	3,610,495	7,216,668	5,077,900

Montgomery Township
2026 Budget
Park and Rec Capital Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 341 - Interest Earnings					
31-341-100 Interest Earnings	1,930	-	1,000	233	500
Department: 387 - Donations					
31-387-100 Donations	23,462	62,560	-	-	-
Total Operating Revenue	25,392	62,560	1,000	233	500
Operating Expenditures					
Department: 492 - Interfund Transfers					
31-492-030 To Capital Reserve Fund	-	-	400,000	400,000	-
Department: 499 - Bad Debt					
31-499-999 Bad Debt Expense (Recovery)	564	-	-	-	-
Total Operating Expenditures	564	-	400,000	400,000	-
Results of Operations	24,828	62,560	(399,000)	(399,767)	500
Fund Balance - Beginning of Year	328,851	353,679	416,239	416,239	16,000
Fund Balance - End of Year	353,679	416,239	17,239	16,472	16,500

Montgomery Township
2026 Budget
Street Light Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 301 - Real Estate Taxes					
02-301-100 Real Estate Taxes - Current Year	135,294	135,179	135,000	134,799	137,500
Department: 341 - Interest Earnings					
02-341-100 Interest Earnings	7,876	18,875	7,500	18,542	15,000
Department: 361 - Charges for Services					
02-361-100 General Government	725	760	500	363	500
Total Operating Revenue	143,895	154,814	143,000	153,703	153,000
Operating Expenditures					
Department: 408 - Engineering					
02-408-305 General Engineering	-	7,974	-	-	-
Department: 409 - Buildings and Grounds					
02-409-360 Public Utilities	50,944	88,037	50,000	95,993	100,000
Department: 430 - Public Works					
02-430-112 Salaries and Wages	86	1,380	5,000	858	1,500
02-430-180 Overtime	-	79	1,000	207	-
02-430-192 FICA	-	101	383	80	100
	86	1,559	6,383	1,145	1,600
Department: 434 - Street Lighting					
02-434-220 Operating Supplies	8,309	7,439	15,000	7,950	15,000
02-434-374 Machinery and Equipment	-	-	500	-	500
02-434-376 Repairs of Poles	1,278	9,519	2,000	3,566	2,000
02-434-450 Contracted Services	5,846	-	2,000	-	2,000
	15,433	16,958	19,500	11,516	19,500
Department: 486 - Insurance					
02-486-350 Property and Liability	3,799	3,963	4,260	4,090	5,000
Total Operating Expenditures	70,262	118,492	80,143	112,744	126,100
Results of Operations	73,633	36,322	62,858	40,959	26,900
Fund Balance - Beginning of Year	271,937	345,570	381,892	381,892	420,000
Fund Balance - End of Year	345,570	381,892	444,749	422,851	446,900

Montgomery Township
2026 Budget
Fire Protection Fund Summary

		<div> <div>Millage increase</div> <div>0.44</div> </div>		
		<div> <div>Total millage</div> <div>1.00</div> </div>		
	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget Proposal
Operating Revenue				
Real Estate Taxes	1,054,570	1,065,000	1,065,939	2,020,000
Local Enabling (Act 511) Taxes	592,147	490,000	511,703	518,000
Interest Earnings	32,598	15,000	25,490	10,000
State Grants	-	-	16,322	-
Charges for Services	77,191	50,000	116,953	110,000
Miscellaneous Revenue	425	1,000	6,310	-
Total Operating Revenue	1,756,932	1,621,000	1,742,717	2,658,000
Operating Expenditures				
Legal Services	-	2,500	-	2,500
Information Technology	17,819	-	7,841	7,900
Buildings and Grounds	147,497	82,000	107,933	112,700
Fire Protection	1,374,567	1,667,640	1,477,478	2,307,700
Employer Paid Benefits	156,931	205,000	126,950	184,200
Insurance	49,927	50,000	47,129	43,000
Total Operating Expenditures	1,746,741	2,007,140	1,767,331	2,658,000
Results of Operations	10,191	(386,140)	(24,614)	(0)
Fund Balance - Beginning of Year	655,542	665,733	665,733	641,000
Fund Balance - End of Year	665,733	279,593	641,119	641,000

Montgomery Township
2026 Budget
Fire Protection Fund

				Millage increase	0.44
				Total millage	1.00
	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget Proposal	
Operating Revenue					
Department: 301 - Real Estate Taxes					
03-301-100 Real Estate Taxes - Current Year	1,048,975	1,060,000	1,060,207	2,015,000	
03-301-200 Real Estate Taxes - Prior Year	5,595	5,000	5,733	5,000	
	1,054,570	1,065,000	1,065,939	2,020,000	
Department: 310 - Local Enabling (Act 511) Taxes					
03-310-210 Earned Income Taxes	362,713	310,000	310,000	327,000	
03-310-510 Local Services Taxes	229,434	180,000	201,703	191,000	
	592,147	490,000	511,703	518,000	
Department: 341 - Interest Earnings					
03-341-100 Interest Earnings	32,598	15,000	25,490	10,000	
Department: 354 - State Grants					
03-354-300 State Government	-	-	16,322	-	
Department: 360 - Charges for Services					
03-360-100 Departmental Services	77,191	50,000	116,953	110,000	
Department: 387 - Donations					
03-360-100 Departmental Services	-	-	2,151	-	
Department: 389 - Miscellaneous Revenue					
03-389-100 Miscellaneous Revenue	425	1,000	4,159	-	
Total Operating Revenue	1,756,932	1,621,000	1,742,717	2,658,000	
Operating Expenditures					
Department: 404 - Legal Services					
03-404-300 Legal Services	-	2,500	-	2,500	
Department: 407 - Information Technology					
03-407-317 Software License Fees	17,819	-	7,841	3,900	
03-407-374 Machinery and Equipment	-	-	-	4,000	
	17,819	-	7,841	7,900	
Department: 409 - Buildings and Grounds					
03-409-320 Communications	17,237	19,000	20,793	37,000	
03-409-360 Public Utilities	89,742	27,000	48,825	30,000	
03-409-373 Building Maintenance	35,951	36,000	33,533	41,500	

	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget Proposal
03-409-450 Contracted Services	4,567	-	4,782	4,200
	147,497	82,000	107,933	112,700
Department: 411 - Fire Protection				
03-411-112 Salaries and Wages - Full time	851,471	957,000	755,268	790,300
03-411-112 Salaries and Wages - Part time			90,000	92,500
03-411-180 Overtime	39,335	55,640	45,328	50,000
Stipend Program			148,000	165,000
Wages/Benefits - potential new hires	-	-	-	484,600
03-411-187 Education	2,289	20,000	8,513	40,000
03-411-192 FICA	59,771	70,000	67,132	71,400
03-411-196 Employee Benefits	174,287	195,000	183,084	176,900
03-411-210 Office Supplies	4,984	10,000	1,754	15,000
03-411-220 Operating Supplies	25,721	33,000	8,593	55,000
03-411-221 Fire Fighting Equipment	22,740	55,000	26,569	30,000
03-411-231 Vehicle Fuel	20,941	17,000	13,622	17,000
03-411-238 Uniforms	16,474	25,000	13,945	20,000
03-411-312 Consulting Services	-	-	-	65,000
03-411-317 Software License Fees	-	30,000	12,027	30,000
03-411-340 Advertising and Printing	16,287	20,000	18,588	20,000
03-411-374 Machinery and Equipment	31,879	40,000	20,136	55,000
03-411-375 Vehicle Maintenance	75,801	75,000	43,713	50,000
03-411-384 Equipment Rental	1,193	3,000	2,030	5,000
03-411-420 Dues, Subscriptions and Memberships	3,141	7,000	2,111	15,000
03-411-460 Training, Meetings, Conferences	28,253	55,000	17,065	60,000
03-411-480 HR Hiring Expenses	-	-	-	-
	1,374,567	1,667,640	1,477,478	2,307,700
Department: 483 - Employer Paid Benefits				
03-483-065 To 401 (a) Non-Uniformed Pension Fund	54,575	60,000	64,717	65,600
03-483-066 To 457 Pension Fund	14,894	20,000	15,600	15,600
03-483-354 Worker's Compensation	63,022	90,000	19,564	73,000
03-483-400 Other Services and Charges	24,440	35,000	27,070	30,000
	156,931	205,000	126,950	184,200
Department: 486 - Insurance				
03-486-350 Property and Liability	49,927	50,000	47,129	43,000
	1,746,741	2,007,140	1,767,331	2,658,000
Total Operating Expenditures	1,746,741	2,007,140	1,767,331	2,658,000
Results of Operations	10,191	(386,140)	(24,614)	(0)
Fund Balance - Beginning of Year	655,542	665,733	665,733	641,000
Fund Balance - End of Year	665,733	279,593	641,119	641,000

Montgomery Township
2026 Budget
Parks and Rec Fund

			Millage increase		0
			Total millage		0.27
	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 301 - Real Estate Taxes					
04-301-100 Real Estate Taxes - Current Year	528,459	506,610	505,000	510,273	544,000
04-301-200 Real Estate Taxes - Prior Year	3,008	2,735	2,500	2,757	2,500
	531,467	509,345	507,500	513,030	546,500
Department: 341 - Interest Earnings					
04-341-100 Interest Earnings	23,542	48,100	15,000	43,829	25,000
Department: 342 - Rent of Buildings					
04-342-200 Park Facility Rental	683	2,545	500	2,388	1,000
Department: 387 - Donations					
04-387-100 Donations	-	-	-	2,220	1,000
Total Operating Revenue	555,692	559,990	523,000	561,467	573,500
Operating Expenditures					
Department: 409 - Buildings and Grounds					
04-409-320 Communications	7,130	1,863	5,000	1,496	2,500
04-409-360 Public Utilities	75,502	62,797	70,000	61,633	54,000
04-409-373 Building Maintenance	10,788	4,355	23,000	9,156	23,000
	93,419	69,015	98,000	72,285	79,500
Department: 430 - Public Works					
04-430-112 Salaries and Wages	152,311	219,356	290,000	200,038	210,000
04-430-180 Overtime	248	7,504	11,000	7,700	5,000
04-430-192 FICA	6,047	17,162	24,000	15,609	16,400
	158,606	244,022	325,000	223,347	231,400
Department: 450 - Recreation					
04-450-220 Operating Supplies	58,492	63,512	75,000	68,429	80,000
04-450-260 Small Tools and Equipment	4,218	2,752	4,000	4,155	5,500
04-450-374 Machinery and Equipment	11,261	16,019	30,000	17,258	35,000
04-450-377 Grounds Maintenance	12,399	40,087	35,000	42,027	40,000
04-450-384 Equipment Rental	148	-	1,500	-	1,500
04-450-420 Dues, Subscriptions and Member	-	30	500	-	500
04-450-450 Contracted Services	66,202	50,373	50,000	42,736	50,000
	152,720	172,773	196,000	174,604	212,500
Department: 483 - Employer Paid Benefits					
04-483-065 To 401(a) Non-Uniformed Pension	-	17,743	-	13,665	12,000
Department: 486 - Insurance					
04-486-350 Property and Liability	21,843	35,740	40,000	36,951	43,000
Total Operating Expenditures	426,589	539,291	659,000	520,852	578,400
Results of Operations	129,103	20,699	(136,000)	40,615	(4,900)
Fund Balance - Beginning of Year	751,243	880,346	901,044	901,044	940,000
Fund Balance - End of Year	880,346	901,044	765,044	941,660	935,100

Montgomery Township
2026 Budget
Replacement Tree Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 341 - Interest Earnings					
05-341-100 Interest Earnings	5,074	19,331	7,500	18,773	17,000
Department: 387 - Donations					
05-387-100 Donations	5,000	62,058	5,000	5,225	5,000
Department: 392 - Interfund Transfers					
05-392-080 From Environmental Fund	200,000	-	-	-	-
Total Operating Revenue	210,074	81,389	12,500	23,998	22,000
Operating Expenditures					
Department: 401 - Administration					
05-401-210 Office Supplies	-	-	1,500	-	1,500
05-401-312 Consulting Services	10,346	(158)	15,000	9,068	15,000
05-401-340 Advertising and Printing	-	-	500	-	500
05-401-460 Meetings and Conferences	(1,304)	1,971	500	1,776	500
	9,043	1,813	17,500	10,844	17,500
Department: 408 - Engineering					
05-408-305 General Engineering	791	20,427	-	10,106	-
Department: 430 - Public Works					
05-430-112 Salaries and Wages	-	-	-	-	-
05-430-180 Overtime	-	-	-	-	-
05-430-192 FICA	-	-	-	-	-
05-430-220 Operating Supplies	16,287	8,012	38,000	17,407	38,000
05-430-450 Contracted Services	(302)	8,400	-	-	-
	15,985	16,412	38,000	17,407	38,000
Total Operating Expenditures	25,819	38,652	55,500	38,358	55,500
Results of Operations	184,255	42,737	(43,000)	(14,360)	(33,500)
Fund Balance - Beginning of Year	210,940	395,195	437,932	437,932	420,000
Fund Balance - End of Year	395,195	437,932	394,932	423,572	386,500

Montgomery Township
2026 Budget
Debt Service Fund

				Millage increase Total millage 0 0.52	
	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 301 - Real Estate Taxes					
23-301-100 Real Estate Taxes - Current Year	1,025,006	973,679	985,000	984,583	1,048,000
23-301-200 Real Estate Taxes - Prior Year	5,793	5,193	5,000	5,324	5,000
	1,030,800	978,872	990,000	989,907	1,053,000
Department: 341 - Interest Earnings					
23-341-100 Interest Earnings	7,789	14,854	10,000	32,615	22,000
Total Operating Revenue	1,038,589	993,726	1,000,000	1,022,522	1,075,000
Operating Expenditures					
Department: 471 - Debt Principal					
23-471-071 Debt Principal	392,000	399,000	405,000	405,000	413,000
Department: 472 - Debt Interest					
23-472-072 Debt Interest	250,418	238,209	336,000	335,288	230,000
Total Operating Expenditures	642,418	637,209	741,000	740,288	643,000
Operating Results	396,171	356,517	259,000	282,234	432,000
Non-Operating Revenues					
Department: 392 - Interfund Transfers					
23-392-009 From Community Recreation Cen	107,818	415,000	99,000	99,000	94,000
Non-Operating Expenditures					
Department: 492 - Interfund Transfers					
23-492-009 To Community Recreation Fund	418,818	418,228	320,000	320,000	324,000
Non-Operating Results	(311,000)	(3,228)	(221,000)	(221,000)	(230,000)
Results of Operations	85,171	353,289	38,000	61,234	202,000
Fund Balance - Beginning of Year	(4,440)	80,731	434,020	434,020	495,000
Fund Balance - End of Year	80,731	434,020	472,020	495,254	697,000

Montgomery Township
2026 Budget
Highway Aid Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 341 - Interest Earnings					
35-341-100 Interest Earnings	41,685	102,555	50,000	93,779	35,000
Department: 354 - State Shared Revenue and Entitlements					
35-354-400 Motor Vehicle Fuel Tax	705,909	701,223	687,407	702,236	676,300
Total Operating Revenue	747,594	803,778	737,407	796,015	711,300
Operating Expenditures					
Department: 430 - Public Works					
35-430-700 Capital Purchases	-	-	280,000	150,277	130,000
Department: 432 - Snow and Ice Removal					
35-432-220 Operating Supplies	12,704	52,539	85,000	131,471	100,000
35-432-384 Equipment Rental	-	-	-	-	-
35-432-450 Contracted Services	-	-	10,000	-	-
	12,704	52,539	95,000	131,471	100,000
Department: 433 - Traffic Control Devices					
35-433-220 Operating Supplies	49,587	45,932	-	-	-
35-433-374 Machinery and Equipment	3,465	1,590	-	-	-
35-433-450 Contracted Services	12,648	37,514	-	-	-
	65,700	85,035	-	-	-
Department: 434 - Street Lighting					
35-434-220 Operating Supplies	880	-	-	-	-
35-434-450 Contracted Services	1,177	1,658	-	-	-
	2,057	1,658	-	-	-
Department: 437 - Repairs & Maintenance of Tools & Machinery					
35-437-251 Vehicle Parts	2,452	13,257	-	-	-
35-437-260 Small Tools and Equipment	3,445	3,923	-	-	-
35-437-450 Contracted Services	7,248	3,626	-	-	-
	13,145	20,807	-	-	-
Department: 439 - Highway Construction & Rebuilding					
35-439-450 Contracted Services	-	713,058	-	-	1,454,000
Total Operating Expenditures	93,606	873,098	375,000	281,748	1,684,000
Results of Operations	653,988	(69,320)	362,407	514,267	(972,700)
Fund Balance - Beginning of Year	1,161,680	1,815,668	1,746,347	1,746,347	2,260,000
Fund Balance - End of Year	1,815,668	1,746,347	2,108,754	2,260,615	1,287,300

Montgomery Township
2026 Budget
Township Events Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 341 - Interest Earnings					
40-341-100 Interest Earnings	210	1,383	500	-	-
Department: 367 - Recreation Program Fees					
40-367-389 Vietnam TWTH Donations	-	-	-	35,475	-
Department: 387 - Donations					
40-387-100 Autumn Fest Sponsors	44,625	7,851	17,500	21,605	10,000
Total Operating Revenue	44,835	9,234	18,000	57,080	10,000
Operating Expenditures					
40-401-220 Special Event Operating Supplies	-	-	-	22,739	-
40-450-220 Special Event Operating Supplies	11,073	13,789	-	21,390	15,000
40-450-239 Stars and Stripes Operating Supplies	-	-	-	10,152	10,000
40-452-220 Autumn Festival Operating Supplies	11,613	60,364	67,000	36,810	30,000
Total Operating Expenditures	22,687	74,153	67,000	91,091	55,000
Operating Results	22,148	(64,919)	(49,000)	(34,011)	(45,000)
Non-Operating Revenues					
40-392-001 From General Fund	25,000	-	15,000	15,000	100,000
Total Non-Operating Revenues	25,000	-	15,000	15,000	100,000
Non-Operating Expenditures					
30-499-999 Bad Debt Expense (Recovery)	-	-	-	-	-
Total Non-Operating Expenditures	-	-	-	-	-
Non-Operating Results	25,000	-	15,000	15,000	100,000
Results of Operations	47,148	(64,919)	(34,000)	(19,011)	55,000
Fund Balance - Beginning of Year	7,857	55,005	(9,914)	(9,914)	(29,000)
Fund Balance - End of Year	55,005	(9,914)	(43,914)	(28,925)	26,000

Montgomery Township
2026 Budget
Environmental Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 341 - Interest Earnings					
80-341-100 Interest Earnings	2,354	-	500	-	500
Department: 354 - State Grants					
80-354-150 Recycling/Act 101	-	-	-	-	40,000
Department: 389 - Miscellaneous Revenue					
80-389-100 Miscellaneous Revenue	40	160	-	-	-
Total Operating Revenue	2,394	160	500	-	40,500
Operating Expenditures					
Department: 401 - Administration					
80-401-450 Contracted Services	46,102	77,306	50,000	47,785	60,000
Department: 430 - Public Works					
80-430-220 Operating Supplies	3,856	2,495	3,000	5,043	3,000
Department: 492 - Interfund Transfers					
80-492-005 To Shade Tree Fund	200,000	-	-	-	-
Department: 499 - Bad Debt					
80-499-999 Bad Debt Expense (Recovery)	1,972	-	-	-	-
Total Operating Expenditures	251,929	79,801	53,000	52,828	63,000
Results of Operations	(249,535)	(79,641)	(52,500)	(52,828)	(22,500)
Fund Balance - Beginning of Year	405,454	155,919	76,278	76,278	23,000
Fund Balance - End of Year	155,919	76,278	23,778	23,450	500

Montgomery Township
2026 Budget
Community Rec Center Fund Summary

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Local Enabling (Act 511) Taxes	140,000	140,000	140,000	140,000	148,000
Interest Earnings	388	1,570	1,000	-	-
Rent and Royalties	46,689	51,525	50,000	47,435	45,000
Recreation Program Fees	724,610	778,186	760,000	815,623	802,000
Donations	350	653	1,000	-	1,000
Total Revenue	912,037	971,933	952,000	1,003,058	996,000
Operating Expenditures					
Information Technology	9,075	9,591	10,000	8,505	21,400
Buildings and Grounds	121,051	106,069	160,000	146,160	91,500
Parks & Rec Administration	562,555	790,309	803,800	808,566	894,900
Recreation - Kids U	194,266	212,348	245,600	206,143	220,600
Employer Paid Benefits	18,552	18,726	26,000	18,986	1,000
Insurance	56,000	97,299	100,000	100,605	109,000
Total Operating Expenditures	961,500	1,234,341	1,345,400	1,288,965	1,338,400
Operating Results	(49,463)	(262,408)	(393,400)	(285,907)	(342,400)
Non-Operating Revenue					
Transfers In					
From General Fund	115,495	-	-	-	-
From Debt Service Fund	418,818	418,228	320,000	320,000	324,000
Total Non-Operating Revenue	534,313	418,228	320,000	320,000	324,000
Non-Operating Expenditures					
Transfer to Debt Service Fund	107,818	415,000	99,000	99,000	99,000
Depreciation	322,207	362,173	-	-	-
Total Non-Operating Expenditures	430,025	777,173	99,000	99,000	99,000
Non-Operating Results	104,288	(358,945)	221,000	221,000	225,000
Results of Operations	54,825	(621,353)	(172,400)	(64,907)	(117,400)
Fund Balance - Beginning of Year	1,482,231	1,537,056	915,703	915,703	850,000
Fund Balance - End of Year	1,537,056	915,703	743,303	850,797	732,600

Montgomery Township
2026 Budget
Community Rec Center Fund

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
Operating Revenue					
Department: 310 - Local Enabling (Act 511) Taxes					
09-310-210 Earned Income Taxes	140,000	140,000	140,000	140,000	148,000
Department: 341 - Interest Earnings					
09-341-100 Interest Earnings	388	1,570	1,000	-	-
Department: 342 - Rent and Royalties					
09-342-200 Rent of Buildings	46,689	51,525	50,000	47,435	45,000
Department: 367 - Recreation Program Fees					
09-367-200 Recreation Program Fees	159,362	139,570	165,000	142,778	165,000
09-367-300 Kids U Revenue	284,719	345,383	335,000	376,327	380,000
09-367-400 Membership	217,158	214,694	200,000	211,689	200,000
09-367-500 Insurance Revenue	58,116	70,429	55,000	66,093	50,000
09-367-600 Miscellaneous Sales	5,255	8,109	5,000	18,736	7,000
	724,610	778,186	760,000	815,623	802,000
Department: 387 - Donations					
09-387-100 Donations	350	653	1,000	-	1,000
Total Operating Revenue	912,037	971,933	952,000	1,003,058	996,000
Operating Expenditures					
Department: 407 - Information Technology					
09-407-112 Salaries and Wages	1,859	-	-	-	-
09-407-180 Overtime	-	-	-	-	-
09-407-192 FICA	142	-	-	-	-
09-407-317 Software License Fees	7,074	9,591	10,000	8,505	21,400
	9,075	9,591	10,000	8,505	21,400
Department: 409 - Buildings and Grounds					
09-409-320 Communications	15,625	15,709	14,000	16,567	16,000
09-409-360 Public Utilities	40,837	16,386	43,000	43,373	24,500
09-409-373 Building Maintenance	52,763	43,754	75,000	60,996	40,200
09-409-450 Contracted Services	11,826	30,221	28,000	25,225	10,800
	121,051	106,069	160,000	146,160	91,500
Department: 451 - Parks & Rec Administration					
09-451-112 Salaries and Wages	344,361	453,862	390,000	467,104	484,000
09-451-180 Overtime	315	4,153	2,000	3,619	2,000
09-451-192 FICA	26,328	34,915	25,000	35,893	37,200
09-451-196 Employee Benefits	43,703	59,105	90,000	56,445	55,900
09-451-210 Office Supplies	3,272	4,022	4,000	3,233	4,400
09-451-220 Operating Supplies	6,566	9,342	11,000	8,696	11,000
09-451-231 Vehicle Fuel	109	132	200	-	200
09-451-310 Professional Services	57,418	61,040	70,000	52,873	70,000
09-451-312 Consulting Services	19,158	-	-	2,040	-
09-451-340 Advertising and Printing	-	1,454	300	2,813	400
09-451-374 Machinery and Equipment	11,953	5,101	12,000	5,136	29,400

	2023 Actual	2024 Actual	2025 Budget	2025 Actual (Unaudited)	2026 Budget
09-451-375 Vehicle Maintenance	269	5,090	500	47	500
09-451-384 Equipment Rental	3,790	4,680	4,500	7,463	5,000
09-451-390 Bank Service Charges/Fees	20,698	24,342	20,000	27,578	22,000
09-451-420 Dues, Subscriptions and Memberships	100	1,221	800	954	900
09-451-450 Contracted Services	22,784	120,400	170,000	134,672	170,000
09-451-460 Meetings and Conferences	1,731	1,451	3,500	-	2,000
	562,555	790,309	803,800	808,566	894,900
Department: 452 - Recreation - Kids U					
09-452-112 Salaries and Wages	124,106	144,200	155,000	125,468	132,000
09-452-180 Overtime	-	-	-	33	-
09-452-192 FICA	9,523	11,047	20,000	9,586	10,100
09-452-210 Office Supplies	283	427	600	145	1,000
09-452-312 Consulting Services	(560)	381	-	2,981	-
09-452-320 Communication	-	-	-	-	2,500
09-452-450 Contracted Services	60,913	56,293	70,000	67,929	75,000
	194,266	212,348	245,600	206,143	220,600
Department: 483 - Employer Paid Benefits					
09-483-065 To 401 (a) Non-Uniformed Pension Fund	18,108	18,211	25,000	18,828	-
09-483-354 Worker's Compensation	444	515	1,000	158	1,000
	18,552	18,726	26,000	18,986	1,000
Department: 486 - Insurance					
09-486-350 Property and Liability	56,000	97,299	100,000	100,605	109,000
Total Operating Expenditures	961,500	1,234,341	1,345,400	1,288,965	1,338,400
Operating Results	(49,463)	(262,408)	(393,400)	(285,907)	(342,400)
Non-Operating Revenues					
Department: 392 - Interfund Transfers					
09-392-001 From General Fund	115,495	-	-	-	-
09-392-023 From Debt Service Fund	418,818	418,228	320,000	320,000	324,000
Total Non-Operating Revenues	534,313	418,228	320,000	320,000	324,000
Non-Operating Expenditures					
Department: 492 - Interfund Transfers					
09-492-023 To Debt Service Fund	107,818	415,000	99,000	99,000	99,000
Department: 493 - Depreciation					
09-493-820 Buildings	264,151	298,374	-	-	-
09-493-850 Machinery and Equipment	58,056	63,799	-	-	-
	322,207	362,173	-	-	-
Total Non-Operating Expenditures	430,025	777,173	99,000	99,000	99,000
Non-Operating Results	104,288	(358,945)	221,000	221,000	225,000
Results of Operations	54,825	(621,353)	(172,400)	(64,907)	(117,400)
Fund Balance - Beginning of Year	1,482,231	1,537,056	915,703	915,703	850,000
Fund Balance - End of Year	1,537,056	915,703	743,303	850,797	732,600

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #17

SUBJECT: Authorization to Advertise Ordinance for the Establishment of a Fire Tax
MEETING DATE: January 26, 2026
BOARD LIAISON:
INITIATED BY: Carolyn McCreary, Township Manager

BACKGROUND:

As a result of the Board's discussion and approved motion at the January 5th meeting, the Fire Tax ordinance adopted on December 15, 2025 has been amended to reflect a reduction in millage from 1.71 mills to 1 mill.

Previously .56 mills was internally allocated to fire services. The addition of .44 mills brings the dedicated millage to 1 mill. It is estimated that 1 mill will generate \$2,015,000 in real estate tax revenue which is shown on page 15 of the 2026 budget.

This ordinance amendment would then be able to be adopted at the February 9th public meeting.

RECOMMENDATION:

Staff recommends the Board authorize the advertisement of the ordinance amendment.

MOTION/RESOLUTION:

Motion to authorize the advertisement of an ordinance amending Ordinance 25-353, which established and levied a Fire Services Tax on all real property in Montgomery Township.

- 1) Motion by: _____ Second by: _____
- 2) The Chairwoman will call for public comment.
- 3) The Chairwoman will call for a vote.

**MONTGOMERY TOWNSHIP
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE NO. 26-356

**AN ORDINANCE OF MONTGOMERY TOWNSHIP, MONTGOMERY COUNTY,
PENNSYLVANIA, LEVYING A REVISED 1.00 MILL FIRE SERVICES TAX UPON ALL
REAL PROPERTY IN MONTGOMERY TOWNSHIP FOR FISCAL YEAR 2026**

WHEREAS, Section 607(1) of the Pennsylvania Second Class Township Code provides that the Board of Supervisors is charged with securing the health, safety and welfare of the citizens of the Township;

WHEREAS, Section 1553 of the Pennsylvania Second Class Township Code provides that Montgomery Township (the "Township") shall be responsible for ensuring that fire services are provided within the Township by the means and to the extent determined by the Township;

WHEREAS, the cost of providing fire safety protection has risen substantially in recent years with a reduction in volunteers and the need for full-time fire coverage;

WHEREAS, in accordance with Section 3205(4) of the Second Class Township Code, the Township is authorized to levy an annual tax not exceeding three (3) mills to purchase and maintain fire apparatus and a suitable place to house fire apparatus, to make appropriations to fire companies located inside and outside the Township, to make appropriations for the training of fire company personnel and for fire training schools or centers and to contract with adjacent municipal corporations or volunteer fire companies therein for fire protection. Further, the Township may appropriate up to one (1) mill of the revenue generated from such tax for the purpose of paying salaries, benefits or other compensation of fire suppression employees of the Township or a fire company serving the Township;

WHEREAS, on July 11, 2024, the Pennsylvania General Assembly passed and Governor Shapiro signed into law Act 54 of 2024 (also referred to as House Bill No. 2310) that increased the amounts that municipalities located within Montgomery County, which is adjacent to Philadelphia County, may levy for fire safety services to a maximum of ten (10) mills of real estate tax annually;

WHEREAS, the Montgomery Township Board of Supervisors desires to utilize the recently enacted legislation to ensure that appropriate fire protection services are provided to the residents of the Township;

WHEREAS, on December 15, 2025, pursuant to Township Ordinance 25-353, the Township Board of Supervisors established a 1.71 mills of real estate tax for fire safety services for fiscal year 2026;

WHEREAS, thereafter on January 5, 2025 the Township Board of Supervisors voted to reopen the Township's 2026 budget;

WHEREAS, on January 26, 2026, the Township Board of Supervisors was presented with an amended budget that reduced the real estate tax for fire safety services for fiscal year 2026 to 1 mill.

WHEREAS, the Township Board of Supervisors desires to amend Township Ordinance 25-353 to reduce the real estate tax for fire safety services for fiscal year 2026 from 1.71 mills to 1 mill.

WHEREAS, the Board of Supervisors has met the procedural requirements of the Second-Class Township Code for amending the budget and the adoption of this proposed ordinance;

NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Board of Supervisors of the Montgomery Township, Montgomery County, Pennsylvania, it is hereby enacted and ordained by the authority of same, as follows:

SECTION I. Fire Safety Tax Levy. The Montgomery Township Board of Supervisors hereby establishes and authorizes a dedicated tax levy on all taxable real property improved or unimproved within Montgomery Township for calendar year 2026 on each dollar of assessed valuation at the rate of **1.00 mill** (or \$0.100 on each \$100 of assessed valuation of taxable property) for fire protection services. The dedicated tax levy authorized under this Ordinance shall be in addition to any other tax levies as authorized by the Board of Supervisors for 2026 whether by ordinance or by resolution and this Ordinance shall not be interpreted as to replace, negate, abrogate or otherwise limit any other annual tax levies authorized by the Board of Supervisors or by law. It is the express intent of the Board of Supervisors to reduce such millage to 1.00 mill from the previously enacted 1.71 mills established pursuant to Township Ordinance 25-353.

SECTION II. Severability. The terms, conditions, and provisions of this Ordinance are hereby declared to be severable, and should any portion, part, or provision of this Ordinance be found by a court of competent jurisdiction to be invalid, unenforceable, or unconstitutional, the Montgomery Township Board of Supervisors hereby declares its intent that the Ordinance shall have been enacted without regard to the invalid, unenforceable, or unconstitutional portion, part or provision of this Ordinance, and the remainder of the Ordinance shall remain in force.

SECTION III. Repealer. Any and all other Ordinances or parts of Ordinances in conflict with the terms, conditions, and provisions of this Ordinance are hereby repealed to the extent of such irreconcilable conflict.

SECTION IV. Effective Date. This Ordinance shall become effective upon enactment as provided by law.

SECTION V. Failure to Enforce Not a Waiver. The failure of Montgomery Township to enforce or delay enforcement of any provision of this Ordinance shall not constitute a waiver by Montgomery Township of its rights to future enforcement hereunder.

ORDAINED AND ENACTED by the Board of Supervisors of Montgomery Township,
Montgomery County, Pennsylvania, this 9th day of February, 2026.

ATTEST:

**MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS**

By: _____
Carolyn McCreary, Township Secretary

By: _____
Tanya C. Bamford, Chair of the
Montgomery Township Board of Supervisors

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #18

SUBJECT:	Appointment of Deputy Tax Collector for Montgomery Township
MEETING DATE:	January 26, 2026
BOARD LIAISON:	
INITIATED BY:	Blaine Bergey, Finance Director

BACKGROUND:

On January 5, 2026 Tina Stoll was sworn in as Tax Collector of Montgomery Township. Ms. Stoll wishes to appoint Christian Fusco, the bonded Tax Collector of Towamencin Township, as her Deputy Collector for Montgomery Township should she be unable to perform her duties for any reason.

RECOMMENDATION:

Staff recommends the Board approve the appointment of Mr. Fusco.

MOTION/RESOLUTION:

Motion to approve the appointment of Christian Fusco as the Deputy Tax Collector for Montgomery Township.

- 1) Motion by: _____ Second by: _____
- 2) The Chairwoman will call for public comment.
- 3) The Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #19

SUBJECT:	New Business – Department Reports
MEETING DATE:	January 26, 2026
BOARD LIAISON:	
INITIATED BY:	Tanya C. Bamford, Chairwoman

BACKGROUND:

The Township staff has prepared reports for the month of December. If there are any questions, the Department Directors will be available to answer them at the public meeting.

Additionally, this is an opportunity for staff to bring items or issues of interest to the Board of Supervisors for which they need input or direction.

ADMINISTRATION REPORT
December 2025

Administrative Matters (Township Manager)

- Recorded podcast
- Met with Fire Chief to discuss Fire Department operations.
- Virtual meeting with DVRPC to discuss the Wissahickon Clean Water plan (WQIP).
- Attended VMSC Executive Committee meetings.
- ICMA Process Improvement Launch meeting for Credentialing Advisory Board.
- Virtual meeting with VMSC board candidate, Dr. Monica Taylor.
- Participated in Wissahickon Watershed Technical Subcommittee meeting.
- Virtual meeting with Township labor counsel to discuss personnel matters.
- Participated in the ICMA training and annual meeting for the ICMA Credential Advisory Board.
- Participated in the virtual APMM Conference Committee meeting.
- Attended the Chamber of Commerce Executive Committee meeting.
- Attended the DVHT Executive Committee meeting.
- Participated in the virtual APMM Professional Development Committee meeting.
- Participated in the virtual Wissahickon Management Committee meeting as Co-Chair.
- Met with staff, Township engineer, and a representative from PaDEP to review the Township's annual MS4 report and conduct site inspections.
- Met with Finance Director to discuss upcoming audit, annual budget submission to GFOA and other matters.
- Met with Planning Director to review land development projects, code enforcement issues and department operations.
- Met with Chief Peoples and the Highway Safety Unit Officers to review a draft of the traffic complaints policy.
- Attended the Partnership for Transportation December board meeting, serving as secretary.
- Met with Rep. Malagari and Gretchen Nerry, District Office Director to provide updates from Harrisburg, Township issues and Township's Fire service transition.
- Participated in virtual meeting with Supervisor Bamford and the Executive Director for the Partnership for Transportation to discuss advancing active transportation alternatives in the Township and potential grant applications for this initiative.
- Attended VMSC monthly board of directors meeting, serving as Vice Chair.
- Met with Public Works Director and Asst. Director to discuss operations and outstanding issues.
- Met with Administration Supervisor to discuss staffing, operations, annual Reorganization meeting and 2026 planning.
- Met with HR Manager to discuss Public Information and Fire Chief positions.
- Held agenda preparation meetings with the Department Heads.

Public Information

Public Information

Ongoing Initiatives

- Continued communication with Township residents, businesses, and staff through various channels.
- Developed and refined communication and community engagement strategies.
- Promoted Recreation & Community events and programs.
- Exploring options for assistance with digital accessibility initiatives.

Major Projects & Content Development

- Updated the website for 2026.
 - Updates are ongoing as more information becomes available.
- Drafted a formal Communications Plan.
- Ordered branded umbrellas as gifts for Volunteer Committees.
- Filmed, edited, and released an episode of The GSt.
- Began updating Resident Guide for 2026.
- Discussed Acquia, a digital accessibility scanner, with IT and attended training.

Professional Development & Training

- Attended the following webinars
 - Power Up Your Posts: 10+ Ways to Get More Out of SND
 - Leading Through the Noise: Practical Tools to Manage Stress in Public Service
- Met with members of the PIO Consortium to discuss updates.

Human Resources

- Facilitated open enrollment for the 2026 plan year
- Attended the Safety Committee meeting
- Attended a meeting for an internal personnel issue
- Onboarded a new police officer
- Attended the SEPHRA meeting (HR consortium meeting)
- Attended a training seminar hosted by the Montgomery County Consortium of Communities - *Stress, Solitude, and Success: Managing Mental Health as a Municipal Leader*
- Worked through the new Motor Vehicle Request and Criminal Background Check process through FirstContact HR.
- Scheduled interviews for the Public Works Laborer position.
- Organized and facilitated the last Lunch n Learn training session for 2025
- Participated in 5 interviews for the Public Works Department Laborer position.
- Coordinated second interviews with the top three candidates for the Public Works Laborer position.

- Processed health care changes resulting from open enrollment.
- Conducted an exit interview for a Public Works Laborer.
- Met with the Township Manager about HR matters.
- Conducted interviews with members of the police department in response to an anonymous letter.
- Continue to handle employee questions regarding the new health plan transition.

Community and Recreation Center Report

December 2025

The festive Holiday season began early in December at the Montgomery Township Community Recreation Center (CRC). Special Holiday events, bright decorations were all in place during the first few day decorations, and a crowded parking lot was the norm all month. Activity involvement and membership purchases were tremendous throughout December.

Below is an overview of several of the programs,p activities and facility usages that occurred during the month of December 2025:

The Yuletide Season kicked off with our **Holiday Craft Fair** on Saturday December 6th. The Gymnasium was host to 44 plus Vendors.

Montgomery Youth Basketball initiated scheduled games on the weekend of December 12th to 14th. Games are played in the Community Center on Monday, Friday evenings, and Saturdays/Sundays.

Group Fitness Classes continued throughout the first 3 weeks in December. We are now at full strength with new fitness instructors for 2026.

Home Schooled Physical Fitness classes are held on Wednesday afternoons. The program has become a great socialization activity for the students.

The CRC hosted North Penn School District utilized our facility on December 17th for staff training .

Senior Triva took place on Tuesday December 16th.

The Red Cross also conducted Blood Drive on Wednesday, December 17th.

Holiday Paint Parties were held on December 12th and 28th. A Skating Gnome and Christmas Dawn were the topics.

Badminton play has increased in participation. Open play is held on Tuesday evenings, Saturday/Sunday morning.

Pre-school “Get Up and Move Sessions” were the highlight of Monday mornings in December. There were 2 classes of 1- to 4-year-olds.
Classes

*****The programming highlight of December was the annual visit from our good friend who resides at the North Pole on Saturday, December 13th. A special treat was the presence of both Santa and Mrs. Claus. **Breakfast with Santa** filled our gymnasiums with over 200 festive people. Once again, The Montgomery Township Senior Committee functioned as servers for the event. Their assistance was an essential part in making the event a tremendous success.

2025 proved to be a successful year of fun, friendship, and positive community interaction throughout the Township. All of us at the Community Center wish our faithful patrons a Happy New Year!!! We are looking forward to serving Montgomery Township residents throughout 2026.

Floyd S. Shaffer, Community Recreation Center Director



Montgomery Township, PA

Budget Report
Account Summary

For Fiscal: 2025 Period Ending: 12/31/2025

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	(Unfavorable)	Remaining
Fund: 01 - General Fund							
Revenue							
Department: 301 - Real Estate Taxes							
01-301-100	Real Estate Taxes - Current Year	3,010,000.00	3,010,000.00	4,792.32	3,010,195.83	195.83	100.01
01-301-200	Real Estate Taxes - Prior Year	10,000.00	10,000.00	346.69	13,690.59	3,690.59	136.91
Department: 301 - Real Estate Taxes Total:		3,020,000.00	3,020,000.00	5,139.01	3,023,886.42	3,886.42	100.13
Department: 310 - Local Enabling (Act 511) Taxes							
01-310-100	Real Estate Transfer Tax	750,000.00	750,000.00	131,229.06	865,524.88	115,524.88	115.4
01-310-210	Earned Income Taxes	6,200,000.00	6,200,000.00	242,658.61	6,698,589.34	498,589.34	108.04
01-310-310	Mercantile Taxes	2,200,000.00	2,200,000.00	39,412.22	2,507,981.56	307,981.56	114
01-310-360	Business Privilege Taxes	1,000,000.00	1,000,000.00	32,887.27	1,328,841.78	328,841.78	132.88
01-310-510	Local Services Taxes	550,000.00	550,000.00	17,409.49	613,340.56	63,340.56	111.52
01-310-600	Amusement/Admissions Taxes	55,000.00	55,000.00	4,425.97	78,488.21	23,488.21	142.71
Department: 310 - Local Enabling (Act 511) Taxes Total:		10,755,000.00	10,755,000.00	468,022.62	12,092,766.33	1,337,766.33	112.44
Department: 321 - Business Licenses & Permits							
01-321-350	Contractor Licenses	15,000.00	15,000.00	3,000.00	22,826.45	7,826.45	152.18
01-321-355	Temporary Licenses	1,000.00	1,000.00	-	375.00	(625.00)	62.5
01-321-800	Cable Television Franchise	425,000.00	425,000.00	-	443,286.79	18,286.79	104.3
Department: 321 - Business Licenses & Permits Total:		441,000.00	441,000.00	3,000.00	466,488.24	25,488.24	105.78
Department: 331 - Fines							
01-331-130	Police Fines	100,000.00	100,000.00	5,005.35	100,723.96	723.96	100.72
Department: 331 - Fines Total:		100,000.00	100,000.00	5,005.35	100,723.96	723.96	100.72
Department: 341 - Interest Earnings							
01-341-100	Interest Earnings	150,000.00	150,000.00	32,931.54	413,146.30	263,146.30	275.43
Department: 341 - Interest Earnings Total:		150,000.00	150,000.00	32,931.54	413,146.30	263,146.30	275.43
Department: 354 - State Grants							
01-354-150	Recycling/Act 101	38,000.00	38,000.00	-	43,904.93	5,904.93	115.54
01-354-300	State Government	-	-	3,361.18	18,590.19	18,590.19	0
Department: 354 - State Grants Total:		38,000.00	38,000.00	3,361.18	62,495.12	24,495.12	164.46
Department: 355 - State Shared Revenue & Entitlements							
01-355-040	Alcoholic Beverages Licenses	7,000.00	7,000.00	-	7,350.00	350.00	105
01-355-100	Public Utility Realty Tax (PURTA)	15,000.00	15,000.00	-	15,972.33	972.33	106.48
01-355-500	General Municipal Pension System S	615,000.00	615,000.00	-	692,121.99	77,121.99	112.54
01-355-700	Foreign Fire Insurance Premium Tax	200,000.00	200,000.00	-	234,007.34	34,007.34	117
ent: 355 - State Shared Revenue & Entitlements Total:		837,000.00	837,000.00	-	949,451.66	112,451.66	113.44
Department: 361 - Charges for Services							
01-361-100	General Government	20,000.00	20,000.00	-	2,785.22	(17,214.78)	86.07
01-361-330	Zoning Permit	15,000.00	15,000.00	850.00	18,607.06	3,607.06	124.05
01-361-335	Land Development	10,000.00	10,000.00	-	10,575.00	575.00	105.75
01-361-340	Zoning Hearing Board	10,000.00	10,000.00	1,200.00	14,400.00	4,400.00	144
01-361-341	Conditional Use Hearing	1,000.00	1,000.00	-	-	(1,000.00)	100
01-361-343	Building Codes Appeal Board	1,500.00	1,500.00	-	-	(1,500.00)	100
01-361-500	Zoning Maps and Books	1,500.00	1,500.00	-	119.43	(1,380.57)	92.04
01-361-550	GIS Update	1,500.00	1,500.00	-	1,769.32	269.32	117.95
Department: 361 - Charges for Services Total:		60,500.00	60,500.00	2,050.00	48,256.03	(12,243.97)	79.76
Department: 362 - Public Safety							
01-362-100	Police Services	50,000.00	50,000.00	12,828.23	109,939.59	59,939.59	219.88
01-362-155	ARLE Revenue	-	-	94,200.00	423,118.00	423,118.00	0
01-362-410	Building Permit	350,000.00	350,000.00	5,568.25	884,120.75	534,120.75	252.61
01-362-415	HVAC Permit	40,000.00	40,000.00	2,990.00	116,034.50	76,034.50	290.09
01-362-420	Electrical Permit	15,000.00	15,000.00	3,120.00	57,248.45	42,248.45	381.66
01-362-425	Sign Permit	10,000.00	10,000.00	875.00	15,940.00	5,940.00	159.4
01-362-430	Plumbing Permit	10,000.00	10,000.00	795.00	16,109.95	6,109.95	161.1
01-362-440	Street Permit	7,500.00	7,500.00	150.00	6,250.00	(1,250.00)	16.67
01-362-450	Fence Permit	7,500.00	7,500.00	675.00	9,250.00	1,750.00	123.33
01-362-460	Use and Occupancy Permit	10,000.00	10,000.00	1,600.00	15,830.50	5,830.50	158.31

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
01-362-470	Roofing and Siding Permit	25,000.00	25,000.00	1,960.00	43,875.40	18,875.40	175.5
01-362-480	Grading Permit	3,000.00	3,000.00	-	3,600.00	600.00	120
01-362-490	Demolition Permit	5,000.00	5,000.00	5,351.50	18,904.25	13,904.25	378.09
Department: 362 - Public Safety Total:		533,000.00	533,000.00	130,112.98	1,720,221.39	1,187,221.39	322.74
Department: 389 - Miscellaneous Revenue							
01-389-100	Miscellaneous Revenue	-	-	(48,414.25)	7,760.40	7,760.40	0
Department: 389 - Miscellaneous Revenue Total:		-	-	(48,414.25)	7,760.40	7,760.40	0
Department: 395 - Refunds of Prior Year Expenditures							
01-395-100	Refunds of Prior Year Expenditures	-	-	40,583.79	244,995.19	244,995.19	0
Department: 395 - Refunds of Prior Year Expenditures Total:		-	-	40,583.79	244,995.19	244,995.19	0
Revenue Total:		15,934,500.00	15,934,500.00	641,792.22	19,130,191.04	3,195,691.04	120.06
Expense							
Department: 401 - Executive							
01-401-112	Salaries and Wages	647,100.00	647,100.00	52,599.28	645,515.38	1,584.62	0.24
01-401-180	Overtime	2,000.00	2,000.00	668.73	3,059.24	(1,059.24)	-52.96
01-401-187	Education	-	-	3,081.00	6,162.00	(6,162.00)	0
01-401-192	FICA	50,000.00	50,000.00	3,307.41	47,912.21	2,087.79	4.18
01-401-196	Employee Benefits	270,000.00	270,000.00	19,248.86	245,290.96	24,709.04	9.15
01-401-210	Office Supplies	12,500.00	12,500.00	2,220.16	7,424.52	5,075.48	40.6
01-401-231	Vehicle Fuel	1,000.00	1,000.00	-	561.11	438.89	43.89
01-401-240	Other Operating Supplies	1,000.00	1,000.00	-	15.00	985.00	98.5
01-401-317	Software License Fees	2,500.00	2,500.00	4,740.63	15,430.07	(12,930.07)	-517.2
01-401-340	Advertising and Printing	25,000.00	25,000.00	528.94	32,719.58	(7,719.58)	-30.88
01-401-374	Machinery and Equipment	1,000.00	1,000.00	-	633.00	367.00	36.7
01-401-375	Vehicle Maintenance	100.00	100.00	1,093.94	3,028.40	(2,928.40)	-2,928.40 %
01-401-384	Equipment Rental	9,000.00	9,000.00	690.50	15,480.86	(6,480.86)	-72.01
01-401-390	Bank Service Charges/Fees	-	-	(25.00)	379.89	(379.89)	0
01-401-420	Dues, Subscriptions and Membership	14,000.00	14,000.00	(1,584.96)	10,082.06	3,917.94	27.99
01-401-450	Contracted Services	2,500.00	2,500.00	5,796.00	9,132.00	(6,632.00)	-265.28
01-401-460	Training, Meetings, Conferences	18,000.00	18,000.00	1,711.84	25,039.00	(7,039.00)	-39.11
01-401-480	HR Hiring Expenses	10,000.00	10,000.00	-	10,567.64	(567.64)	-5.68
01-401-540	Contributions	16,000.00	16,000.00	55,500.00	60,600.00	(44,600.00)	-278.75
Department: 401 - Executive Total:		1,081,700.00	1,081,700.00	149,577.33	1,139,032.92	(57,332.92)	105.30
Department: 402 - Financial Administration							
01-402-112	Salaries and Wages	370,000.00	370,000.00	25,698.88	286,188.58	83,811.42	22.65
01-402-180	Overtime	5,000.00	5,000.00	1,545.09	2,594.28	2,405.72	48.11
01-402-192	FICA	30,000.00	30,000.00	2,034.94	21,505.01	8,494.99	28.32
01-402-196	Employee Benefits	100,000.00	100,000.00	10,137.32	110,326.05	(10,326.05)	-10.33
01-402-210	Office Supplies	6,500.00	6,500.00	872.05	6,108.76	391.24	6.02
01-402-311	Auditing Services	45,000.00	45,000.00	-	59,968.35	(14,968.35)	-33.26
01-402-317	Software License Fees	-	-	2,908.37	5,668.45	(5,668.45)	0
01-402-374	Machinery and Equipment	1,000.00	1,000.00	-	-	1,000.00	100
01-402-420	Dues, Subscriptions and Membership	2,000.00	2,000.00	-	249.04	1,750.96	87.55
01-402-450	Contracted Services	5,000.00	5,000.00	-	75,301.25	(70,301.25)	-1,406.03 %
01-402-460	Training, Meetings, Conferences	2,000.00	2,000.00	(0.36)	1,346.76	653.24	32.66
Department: 402 - Financial Administration Total:		566,500.00	566,500.00	43,196.29	569,256.53	(2,756.53)	100.49
Department: 403 - Tax Collection							
01-403-112	Salaries and Wages	20,000.00	20,000.00	-	16,735.00	3,265.00	16.33
01-403-192	FICA	2,000.00	2,000.00	-	1,280.23	719.77	35.99
01-403-210	Office Supplies	-	-	-	297.98	(297.98)	0
01-403-312	Consulting Services	500.00	500.00	-	1,038.23	(538.23)	-107.65
01-403-340	Advertising and Printing	8,500.00	8,500.00	-	9,714.61	(1,214.61)	-14.29
01-403-384	Equipment Rental	1,500.00	1,500.00	172.62	1,667.25	(167.25)	-11.15
01-403-420	Dues, Subscriptions and Membership	500.00	500.00	-	-	500.00	100
01-403-450	Contracted Services	175,000.00	175,000.00	5,185.61	171,233.37	3,766.63	2.15
Department: 403 - Tax Collection Total:		208,000.00	208,000.00	5,358.23	201,966.67	6,033.33	97.10
Department: 404 - Legal Services							
01-404-300	Legal Services	90,000.00	90,000.00	7,341.00	83,672.90	6,327.10	7.03
01-404-301	Special Legal Services	2,500.00	2,500.00	12,580.00	18,600.00	(16,100.00)	-644
Department: 404 - Legal Services Total:		92,500.00	92,500.00	19,921.00	102,272.90	(9,772.90)	110.57
Department: 407 - Information Technology							
01-407-112	Salaries and Wages	210,000.00	210,000.00	21,049.26	208,126.92	1,873.08	0.89
01-407-180	Overtime	5,000.00	5,000.00	787.50	2,418.75	2,581.25	51.63

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
01-407-192	FICA	20,000.00	20,000.00	1,652.82	17,029.79	2,970.21	14.85
01-407-196	Employee Benefits	50,000.00	50,000.00	3,903.10	46,587.04	3,412.96	6.83
01-407-210	Office Supplies	3,500.00	3,500.00	487.24	4,193.77	(693.77)	-19.82
01-407-312	Consulting Services	75,000.00	75,000.00	4,486.25	55,503.44	19,496.56	26
01-407-317	Software License Fees	135,000.00	135,000.00	(7,340.24)	71,384.62	63,615.38	47.12
01-407-374	Machinery and Equipment	20,000.00	20,000.00	21.20	15,278.26	4,721.74	23.61
01-407-460	Training, Meetings, Conferences	2,500.00	2,500.00	-	-	2,500.00	100
Department: 407 - Information Technology Total:		521,000.00	521,000.00	25,047.13	420,522.59	100,477.41	80.71
Department: 408 - Engineering							
01-408-305	General Engineering	35,000.00	35,000.00	2,760.09	83,398.62	(48,398.62)	-138.28
01-408-306	Traffic Engineering	20,000.00	20,000.00	1,367.50	1,779.50	18,220.50	91.1
01-408-307	Stormwater Engineering	7,000.00	7,000.00	1,197.16	43,112.50	(36,112.50)	-515.89
01-408-450	Planning Services	10,000.00	10,000.00	8,101.25	40,809.17	(30,809.17)	-308.09
Department: 408 - Engineering Total:		72,000.00	72,000.00	13,426.00	169,099.79	(97,099.79)	234.86
Department: 409 - Buildings and Grounds							
01-409-320	Communications	75,000.00	75,000.00	4,896.41	66,832.70	8,167.30	10.89
01-409-360	Public Utilities	175,000.00	175,000.00	5,836.74	159,804.37	15,195.63	8.68
01-409-373	Building Maintenance	69,000.00	69,000.00	1,945.33	66,353.91	2,646.09	3.83
01-409-450	Contracted Services	20,000.00	20,000.00	1,841.35	18,031.54	1,968.46	9.84
Department: 409 - Buildings and Grounds Total:		339,000.00	339,000.00	14,519.83	311,022.52	27,977.48	91.75
Department: 410 - Police Services							
01-410-112	Salaries and Wages	6,200,000.00	6,200,000.00	650,124.22	5,755,664.70	444,335.30	7.17
01-410-180	Overtime	136,000.00	136,000.00	64,436.05	101,758.59	34,241.41	25.18
01-410-181	ARLE Wages	-	-	3,086.99	36,280.88	(36,280.88)	0
01-410-187	Education	25,000.00	25,000.00	66,147.24	82,008.79	(57,008.79)	-228.04
01-410-192	FICA	500,000.00	500,000.00	53,306.55	457,124.75	42,875.25	8.58
01-410-196	Employee Benefits	1,310,000.00	1,310,000.00	79,678.65	994,995.92	315,004.08	24.05
01-410-197	Post Retirement Medical	55,000.00	55,000.00	3,106.42	26,519.06	28,480.94	51.78
01-410-210	Office Supplies	12,500.00	12,500.00	376.46	10,039.83	2,460.17	19.68
01-410-220	Operating Supplies	46,500.00	46,500.00	5,355.45	15,009.23	31,490.77	67.72
01-410-231	Vehicle Fuel	50,000.00	50,000.00	-	40,001.37	9,998.63	20
01-410-238	Uniforms	53,000.00	53,000.00	3,812.83	54,557.23	(1,557.23)	-2.94
01-410-239	Weapons and Ammunition	14,150.00	14,150.00	48.07	11,579.43	2,570.57	18.17
01-410-240	Other Operating Supplies	-	-	-	446.80	(446.80)	0
01-410-249	Canine Unit	18,300.00	18,300.00	1,377.82	18,208.53	91.47	0.5
01-410-317	Software License Fees	81,580.00	81,580.00	(22,391.53)	69,795.01	11,784.99	14.45
01-410-319	DARE Program	4,500.00	4,500.00	-	4,245.39	254.61	5.66
01-410-340	Advertising and Printing	14,500.00	14,500.00	200.00	12,141.84	2,358.16	16.26
01-410-374	Machinery and Equipment	25,000.00	25,000.00	1,540.55	17,455.49	7,544.51	30.18
01-410-375	Vehicle Maintenance	50,500.00	50,500.00	15,755.77	44,329.44	6,170.56	12.22
01-410-384	Equipment Rental	-	-	517.87	5,417.20	(5,417.20)	0
01-410-420	Dues, Subscriptions and Membership	12,000.00	12,000.00	-	10,676.54	1,323.46	11.03
01-410-450	Contracted Services	-	-	85.70	2,281.20	(2,281.20)	0
01-410-460	Training, Meetings, Conferences	30,500.00	30,500.00	299.00	16,093.56	14,406.44	47.23
01-410-530	ARLE - Expenses & PennDot Reimb	-	-	750.00	110,373.39	(110,373.39)	0
Department: 410 - Police Services Total:		8,639,030.00	8,639,030.00	927,614.11	7,897,004.17	742,025.83	91.41
Department: 411 - Fire Protection							
01-411-540	Contributions	23,500.00	23,500.00	-	16,000.00	7,500.00	31.91
01-411-560	Foreign Fire Insurance Premium Tax	200,000.00	200,000.00	-	234,007.34	(34,007.34)	-17
Department: 411 - Fire Protection Total:		223,500.00	223,500.00	-	250,007.34	(26,507.34)	111.86
Department: 414 - Planning and Zoning							
01-414-112	Salaries and Wages	270,000.00	270,000.00	21,193.33	272,789.45	(2,789.45)	-1.03
01-414-180	Overtime	3,000.00	3,000.00	1,190.28	2,847.70	152.30	5.08
01-414-192	FICA	25,000.00	25,000.00	1,697.30	20,860.58	4,139.42	16.56
01-414-196	Employee Benefits	80,000.00	80,000.00	5,675.53	67,740.58	12,259.42	15.32
01-414-210	Office Supplies	4,000.00	4,000.00	581.55	3,767.51	232.49	5.81
01-414-220	Operating Supplies	1,000.00	1,000.00	10.78	10.78	989.22	98.92
01-414-231	Vehicle Fuel	4,000.00	4,000.00	-	1,699.41	2,300.59	57.51
01-414-317	Software License Fees	7,500.00	7,500.00	(5,748.26)	26,689.06	(19,189.06)	-255.85
01-414-340	Advertising and Printing	7,500.00	7,500.00	-	9,223.53	(1,723.53)	-22.98
01-414-374	Machinery and Equipment	500.00	500.00	-	-	500.00	100
01-414-375	Vehicle Maintenance	3,000.00	3,000.00	-	1,260.25	1,739.75	57.99
01-414-384	Equipment Rental	6,000.00	6,000.00	221.95	2,144.05	3,855.95	64.27
01-414-420	Dues, Subscriptions and Membership	2,500.00	2,500.00	129.13	10,683.17	(8,183.17)	-327.33

		Original	Current	Period	Fiscal	Variance	
		Total Budget	Total Budget	Activity	Activity	Favorable	Percent
						(Unfavorable)	Remaining
01-414-450	Contracted Services	210,000.00	210,000.00	39,973.03	212,873.03	(2,873.03)	-1.37
01-414-460	Training, Meetings, Conferences	5,000.00	5,000.00	-	1,359.40	3,640.60	72.81
Department: 414 - Planning and Zoning Total:		629,000.00	629,000.00	64,924.62	633,948.50	(4,948.50)	100.79
Department: 415 - Emergency Management							
01-415-540	Contributions	200,000.00	200,000.00	-	200,000.00	-	0
Department: 415 - Emergency Management Total:		200,000.00	200,000.00	-	200,000.00	-	0
Department: 430 - Public Works							
01-430-112	Salaries and Wages	1,280,249.74	1,280,249.74	95,141.39	1,134,899.55	145,350.19	11.35
01-430-180	Overtime	43,000.00	43,000.00	28,903.82	60,752.31	(17,752.31)	-41.28
01-430-187	Education	3,000.00	3,000.00	-	-	3,000.00	100
01-430-192	FICA	93,000.00	93,000.00	9,331.90	89,837.11	3,162.89	3.4
01-430-196	Employee Benefits	465,000.00	465,000.00	29,412.03	361,378.73	103,621.27	22.28
01-430-210	Office Supplies	4,500.00	4,500.00	415.00	4,104.87	395.13	8.78
01-430-220	Operating Supplies	29,000.00	29,000.00	2,116.74	34,619.42	(5,619.42)	-19.38
01-430-231	Vehicle Fuel	70,000.00	70,000.00	14,526.73	70,074.25	(74.25)	-0.11
01-430-238	Uniforms	24,000.00	24,000.00	2,184.98	22,886.00	1,114.00	4.64
01-430-240	Other Operating Supplies	4,000.00	4,000.00	1,028.33	6,007.88	(2,007.88)	-50.2
01-430-260	Small Tools and Equipment	7,500.00	7,500.00	923.04	6,579.21	920.79	12.28
01-430-317	Software License Fees	2,000.00	2,000.00	1,275.00	4,845.28	(2,845.28)	-142.26
01-430-340	Advertising and Printing	5,000.00	5,000.00	-	10,324.97	(5,324.97)	-106.5
01-430-374	Machinery and Equipment	20,000.00	20,000.00	1,942.85	26,826.93	(6,826.93)	-34.13
01-430-375	Vehicle Maintenance	60,000.00	60,000.00	10,646.20	59,886.74	113.26	0.19
01-430-384	Equipment Rental	12,500.00	12,500.00	345.25	3,668.51	8,831.49	70.65
01-430-420	Dues, Subscriptions and Membership	3,500.00	3,500.00	-	3,184.19	315.81	9.02
01-430-450	Contracted Services	12,000.00	12,000.00	-	9,898.33	2,101.67	17.51
01-430-460	Training, Meetings, Conferences	15,000.00	15,000.00	1,292.99	8,852.86	6,147.14	40.98
Department: 430 - Public Works Total:		2,153,249.74	2,153,249.74	199,486.25	1,918,627.14	234,622.60	89.10
Department: 432 - Snow and Ice Removal							
01-432-112	Salaries and Wages	38,000.00	38,000.00	3,476.62	37,771.49	228.51	0.6
01-432-180	Overtime	1,500.00	1,500.00	13,958.43	38,402.92	(36,902.92)	-2,460.19 %
01-432-192	FICA	3,000.00	3,000.00	1,318.48	5,748.42	(2,748.42)	-91.61
01-432-220	Operating Supplies	3,000.00	3,000.00	857.10	4,395.75	(1,395.75)	-46.53
01-432-374	Machinery and Equipment	27,000.00	27,000.00	5,719.02	17,107.16	9,892.84	36.64
01-432-384	Rentals	8,000.00	8,000.00	-	-	8,000.00	100
01-432-450	Contracted Services	10,000.00	10,000.00	-	-	10,000.00	100
Department: 432 - Snow and Ice Removal Total:		90,500.00	90,500.00	25,329.65	103,425.74	(12,925.74)	114.28
Department: 433 - Traffic Control Devices							
01-433-220	Operating Supplies	65,000.00	65,000.00	15,536.81	38,138.77	26,861.23	41.32
01-433-374	Machinery and Equipment	10,000.00	10,000.00	-	846.10	9,153.90	91.54
01-433-376	Repairs of Poles	1,000.00	1,000.00	-	11,504.67	(10,504.67)	-1,050.47 %
01-433-450	Contracted Services	60,000.00	60,000.00	15,701.10	30,810.98	29,189.02	48.65
Department: 433 - Traffic Control Devices Total:		136,000.00	136,000.00	31,237.91	81,300.52	54,699.48	59.78
Department: 434 - Street Lighting							
01-434-220	Operating Supplies	5,000.00	5,000.00	-	1,588.50	3,411.50	68.23
01-434-376	Repairs of Poles	1,000.00	1,000.00	-	-	1,000.00	100
01-434-450	Contracted Services	2,000.00	2,000.00	-	-	2,000.00	100
Department: 434 - Street Lighting Total:		8,000.00	8,000.00	-	1,588.50	6,411.50	19.86
Department: 436 - Storm Sewers and Drains							
01-436-220	Operating Supplies	15,000.00	15,000.00	-	16,258.48	(1,258.48)	-8.39
Department: 436 - Storm Sewers and Drains Total:		15,000.00	15,000.00	-	16,258.48	(1,258.48)	108.39
Department: 438 - R&M of Roads and Bridges							
01-438-220	Operating Supplies	45,000.00	45,000.00	-	36,397.80	8,602.20	19.12
01-438-384	Equipment Rental	5,000.00	5,000.00	-	-	5,000.00	100
Department: 438 - R&M of Roads and Bridges Total:		50,000.00	50,000.00	-	36,397.80	13,602.20	72.80
Department: 456 - Libraries							
01-456-540	Contributions	35,000.00	35,000.00	-	-	35,000.00	100
Department: 456 - Libraries Total:		35,000.00	35,000.00	-	-	35,000.00	1
Department: 483 - Employer Paid Benefits							
01-483-060	To Police Pension Fund	397,000.00	397,000.00	33,031.00	396,405.00	595.00	0.15
01-483-065	To 401(a) Non-Uniformed Pension Fu	280,000.00	280,000.00	23,303.96	239,414.69	40,585.31	14.49
01-483-066	To 457 Pension Fund	5,000.00	5,000.00	348.34	4,528.42	471.58	9.43
01-483-196	Other Employee Services	9,000.00	9,000.00	2,821.43	11,096.42	(2,096.42)	-23.29
01-483-354	Worker's Compensation	285,000.00	285,000.00	24,012.00	102,799.51	182,200.49	63.93

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 483 - Employer Paid Benefits Total:	976,000.00	976,000.00	83,516.73	754,244.04	211,755.96	77.28
Department: 486 - Insurance						
01-486-350 Property and Liability	215,000.00	215,000.00	-	286,793.10	(71,793.10)	-33.39
Department: 486 - Insurance Total:	215,000.00	215,000.00	-	286,793.10	(71,793.10)	133.39
Department: 491 - Miscellaneous Expenditures						
01-491-498 Prior Year Expense	-	-	(134.00)	(405.78)	405.78	0
Department: 491 - Miscellaneous Expenditures Total:	-	-	(134.00)	(405.78)	405.78	0
Department: 492 - Interfund Transfers						
01-492-030 To Cap Res Fund - Fund Balance	2,000,000.00	2,000,000.00	127,000.00	2,130,000.00	(130,000.00)	-6.5
01-492-040 To Autumn Festival Fund	15,000.00	15,000.00	-	15,000.00	-	0
Department: 492 - Interfund Transfers Total:	2,015,000.00	2,015,000.00	127,000.00	2,145,000.00	(130,000.00)	106.45
Expense Total:	18,265,979.74	18,265,979.74	1,730,021.08	17,237,363.47	1,028,616.27	94.37
Fund: 01 - General Fund Surplus (Deficit):	(2,331,479.74)	(2,331,479.74)	(1,088,228.86)	1,892,827.57	4,224,307.31	(81.19)
Fund: 02 - Street Light Fund						
Revenue						
Department: 301 - Real Estate Taxes						
02-301-100 Real Estate Taxes - Current Year	135,000.00	135,000.00	154.00	134,798.80	(201.20)	0.15
Department: 301 - Real Estate Taxes Total:	135,000.00	135,000.00	154.00	134,798.80	(201.20)	99.85
Department: 341 - Interest Earnings						
02-341-100 Interest Earnings	7,500.00	7,500.00	1,433.74	18,541.85	11,041.85	247.22
Department: 341 - Interest Earnings Total:	7,500.00	7,500.00	1,433.74	18,541.85	11,041.85	247.22
Department: 361 - Charges for Services						
02-361-100 General Government	500.00	500.00	-	362.67	(137.33)	27.47
Department: 361 - Charges for Services Total:	500.00	500.00	-	362.67	(137.33)	72.53
Revenue Total:	143,000.00	143,000.00	1,587.74	153,703.32	10,703.32	107.48
Expense						
Department: 409 - Buildings and Grounds						
02-409-360 Public Utilities	50,000.00	50,000.00	6,461.77	95,992.80	(45,992.80)	-91.99
Department: 409 - Buildings and Grounds Total:	50,000.00	50,000.00	6,461.77	95,992.80	(45,992.80)	191.99
Department: 430 - Public Works						
02-430-112 Salaries and Wages	5,000.00	5,000.00	69.00	857.84	4,142.16	82.84
02-430-180 Overtime	1,000.00	1,000.00	207.00	207.00	793.00	79.3
02-430-192 FICA	382.50	382.50	20.92	80.09	302.41	79.06
Department: 430 - Public Works Total:	6,382.50	6,382.50	296.92	1,144.93	5,237.57	17.94
Department: 434 - Street Lighting						
02-434-220 Operating Supplies	15,000.00	15,000.00	-	7,950.08	7,049.92	47
02-434-374 Machinery and Equipment	500.00	500.00	-	-	500.00	100
02-434-376 Repairs of Poles	2,000.00	2,000.00	-	3,566.20	(1,566.20)	-78.31
02-434-450 Contracted Services	2,000.00	2,000.00	-	-	2,000.00	100
Department: 434 - Street Lighting Total:	19,500.00	19,500.00	-	11,516.28	7,983.72	59.06
Department: 483 - Employer Paid Benefits						
02-483-065 To 401(a) Non-Uniformed Pension F	-	-	22.08	70.54	(70.54)	0
Department: 483 - Employer Paid Benefits Total:	-	-	22.08	70.54	(70.54)	0
Department: 486 - Insurance						
02-486-350 Property and Liability	4,260.00	4,260.00	-	4,090.03	169.97	3.99
Department: 486 - Insurance Total:	4,260.00	4,260.00	-	4,090.03	169.97	96.01
Expense Total:	80,142.50	80,142.50	6,780.77	112,814.58	(32,672.08)	140.77
Fund: 02 - Street Light Fund Surplus (Deficit):	62,857.50	62,857.50	(5,193.03)	40,888.74	(21,968.76)	65.05
Fund: 03 - Fire Protection Fund						
Revenue						
Department: 301 - Real Estate Taxes						
03-301-100 Real Estate Taxes - Current Year	1,060,000.00	1,060,000.00	1,687.66	1,060,206.58	206.58	100.02
03-301-200 Real Estate Taxes - Prior Year	5,000.00	5,000.00	122.09	5,732.62	732.62	114.65
Department: 301 - Real Estate Taxes Total:	1,065,000.00	1,065,000.00	1,809.75	1,065,939.20	939.20	100.09
Department: 310 - Local Enabling (Act 511) Taxes						
03-310-210 Earned Income Taxes	310,000.00	310,000.00	77,500.00	310,000.00	-	0
03-310-510 Local Services Taxes	180,000.00	180,000.00	5,675.67	201,702.91	21,702.91	112.06
Department: 310 - Local Enabling (Act 511) Taxes Total:	490,000.00	490,000.00	83,175.67	511,702.91	21,702.91	104.43
Department: 341 - Interest Earnings						
03-341-100 Interest Earnings	15,000.00	15,000.00	1,471.57	25,489.81	10,489.81	169.93

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 341 - Interest Earnings Total:	15,000.00	15,000.00	1,471.57	25,489.81	10,489.81	169.93
Department: 354 - State Grants						
03-354-300 State Government	-	-	-	16,322.02	16,322.02	0
Department: 354 - State Grants Total:	-	-	-	16,322.02	16,322.02	0
Department: 360 - Charges for Services						
03-360-100 Departmental Services	50,000.00	50,000.00	8,655.01	116,953.02	66,953.02	233.91
Department: 360 - Charges for Services Total:	50,000.00	50,000.00	8,655.01	116,953.02	66,953.02	233.91
Department: 364 - 364						
03-364-400 Tipping Fees	500.00	500.00	-	-	(500.00)	100
Department: 364 - 364 Total:	500.00	500.00	-	-	(500.00)	-
Department: 387 - Donations						
03-387-100 Donations	-	-	-	2,151.00	2,151.00	0
Department: 387 - Donations Total:	-	-	-	2,151.00	2,151.00	0
Department: 389 - Miscellaneous Revenue						
03-389-100 Miscellaneous Revenue	500.00	500.00	-	4,158.90	3,658.90	831.78
Department: 389 - Miscellaneous Revenue Total:	500.00	500.00	-	4,158.90	3,658.90	831.78
Revenue Total:	1,621,000.00	1,621,000.00	95,112.00	1,742,716.86	121,716.86	107.51
Department: 404 - Legal Services						
03-404-300 Legal Services	2,500.00	2,500.00	-	-	2,500.00	100
Department: 404 - Legal Services Total:	2,500.00	2,500.00	-	-	2,500.00	-
Department: 407 - Information Technology						
03-407-317 Software License Fees	-	-	(4,319.29)	3,521.27	(3,521.27)	0
Department: 407 - Information Technology Total:	-	-	(4,319.29)	3,521.27	(3,521.27)	0
Department: 409 - Buildings and Grounds						
03-409-320 Communications	19,000.00	19,000.00	1,539.50	21,834.98	(2,834.98)	-14.92
03-409-360 Public Utilities	27,000.00	27,000.00	2,926.46	48,825.07	(21,825.07)	-80.83
03-409-373 Building Maintenance	36,000.00	36,000.00	-	33,533.20	2,466.80	6.85
03-409-450 Contracted Services	-	-	439.83	4,781.86	(4,781.86)	0
Department: 409 - Buildings and Grounds Total:	82,000.00	82,000.00	4,905.79	108,975.11	(26,975.11)	132.90
Department: 411 - Fire Protection						
03-411-112 Salaries and Wages	957,000.00	957,000.00	93,892.70	993,268.19	(36,268.19)	-3.79
03-411-180 Overtime	55,640.00	55,640.00	7,967.57	45,328.47	10,311.53	18.53
03-411-187 Education	20,000.00	20,000.00	-	8,512.91	11,487.09	57.44
03-411-192 FICA	70,000.00	70,000.00	6,233.58	67,132.28	2,867.72	4.1
03-411-196 Employee Benefits	195,000.00	195,000.00	14,884.05	183,083.87	11,916.13	6.11
03-411-210 Office Supplies	10,000.00	10,000.00	165.31	1,753.57	8,246.43	82.46
03-411-220 Operating Supplies	33,000.00	33,000.00	3.49	8,592.91	24,407.09	73.96
03-411-221 Fire Fighting Equipment	55,000.00	55,000.00	(546.78)	26,568.60	28,431.40	51.69
03-411-231 Vehicle Fuel	17,000.00	17,000.00	-	13,621.54	3,378.46	19.87
03-411-238 Uniforms	25,000.00	25,000.00	11,643.65	13,945.15	11,054.85	44.22
03-411-240 Other Operating Supplies	1,000.00	1,000.00	-	-	1,000.00	100
03-411-317 Software License Fees	30,000.00	30,000.00	(5,207.42)	6,819.41	23,180.59	77.27
03-411-340 Advertising and Printing	20,000.00	20,000.00	2,898.21	18,588.25	1,411.75	7.06
03-411-374 Machinery and Equipment	40,000.00	40,000.00	1,138.10	20,136.30	19,863.70	49.66
03-411-375 Vehicle Maintenance	75,000.00	75,000.00	581.65	43,713.20	31,286.80	41.72
03-411-384 Equipment Rental	3,000.00	3,000.00	147.96	2,030.36	969.64	32.32
03-411-420 Dues, Subscriptions and Membership	7,000.00	7,000.00	725.00	2,213.85	4,786.15	68.37
03-411-460 Training, Meetings, Conferences	55,000.00	55,000.00	(130.00)	17,064.68	37,935.32	68.97
Department: 411 - Fire Protection Total:	1,668,640.00	1,668,640.00	134,397.07	1,472,373.54	196,266.46	88.24
Department: 483 - Employer Paid Benefits						
03-483-065 To 401 (a) Non-Uniformed Pension F	60,000.00	60,000.00	5,973.93	64,716.51	(4,716.51)	-7.86
03-483-066 To 457 Pension Fund	20,000.00	20,000.00	1,200.00	15,600.00	4,400.00	22
03-483-354 Worker's Compensation	90,000.00	90,000.00	-	19,563.89	70,436.11	78.26
03-483-400 Other Services and Charges	35,000.00	35,000.00	-	27,070.00	7,930.00	22.66
Department: 483 - Employer Paid Benefits Total:	205,000.00	205,000.00	7,173.93	126,950.40	78,049.60	61.93
Department: 486 - Insurance						
03-486-350 Property and Liability	50,000.00	50,000.00	-	47,129.36	2,870.64	5.74
Department: 486 - Insurance Total:	50,000.00	50,000.00	-	47,129.36	2,870.64	94.26
Department: 499 - Bad Debt						
03-499-999 Bad Debt Expense (Recovery)	-	-	0.01	60.01	(60.01)	0
Department: 499 - Bad Debt Total:	-	-	0.01	60.01	(60.01)	0
Expense Total:	2,008,140.00	2,008,140.00	142,157.51	1,759,009.69	249,130.31	87.59

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 03 - Fire Protection Fund Surplus (Deficit):		(387,140.00)	(387,140.00)	(47,045.51)	(16,292.83)	370,847.17	4.21
Fund: 04 - Parks and Recreation Fund							
Revenue							
Department: 301 - Real Estate Taxes							
04-301-100	Real Estate Taxes - Current Year	505,000.00	505,000.00	804.03	510,273.11	5,273.11	101.04
04-301-200	Real Estate Taxes - Prior Year	2,500.00	2,500.00	58.25	2,756.70	256.70	110.27
Department: 301 - Real Estate Taxes Total:		507,500.00	507,500.00	862.28	513,029.81	5,529.81	101.09
Department: 341 - Interest Earnings							
04-341-100	Interest Earnings	15,000.00	15,000.00	3,217.15	43,829.19	28,829.19	292.19
Department: 341 - Interest Earnings Total:		15,000.00	15,000.00	3,217.15	43,829.19	28,829.19	292.19
Department: 342 - Rents and Royalties							
04-342-200	Park Facility Rental	500.00	500.00	-	2,388.00	1,888.00	477.6
Department: 342 - Rents and Royalties Total:		500.00	500.00	-	2,388.00	1,888.00	477.60
Department: 387 - Donations							
04-387-100	Donations	-	-	-	2,220.00	2,220.00	0
Department: 387 - Donations Total:		-	-	-	2,220.00	2,220.00	0
Revenue Total:		523,000.00	523,000.00	4,079.43	561,467.00	38,467.00	107.36
Expense							
Department: 409 - Buildings and Grounds							
04-409-320	Communications	5,000.00	5,000.00	-	1,495.86	3,504.14	70.08
04-409-360	Public Utilities	70,000.00	70,000.00	8,388.26	61,633.40	8,366.60	11.95
04-409-373	Building Maintenance	23,000.00	23,000.00	251.96	9,155.69	13,844.31	60.19
Department: 409 - Buildings and Grounds Total:		98,000.00	98,000.00	8,640.22	72,284.95	25,715.05	73.76
Department: 430 - Public Works							
04-430-112	Salaries and Wages	290,000.00	290,000.00	12,833.83	200,038.01	89,961.99	31.02
04-430-180	Overtime	11,000.00	11,000.00	-	7,700.14	3,299.86	30
04-430-192	FICA	24,000.00	24,000.00	964.63	15,608.74	8,391.26	34.96
Department: 430 - Public Works Total:		325,000.00	325,000.00	13,798.46	223,346.89	101,653.11	68.72
Department: 450 - Recreation							
04-450-220	Operating Supplies	75,000.00	75,000.00	-	68,429.00	6,571.00	8.76
04-450-260	Small Tools and Equipment	4,000.00	4,000.00	-	4,154.60	(154.60)	-3.87
04-450-374	Machinery and Equipment	30,000.00	30,000.00	59.52	17,257.73	12,742.27	42.47
04-450-377	Grounds Maintenance	35,000.00	35,000.00	-	42,026.94	(7,026.94)	-20.08
04-450-384	Equipment Rental	1,500.00	1,500.00	-	-	1,500.00	100
04-450-420	Dues, Subscriptions and Membership	500.00	500.00	-	-	500.00	100
04-450-450	Contracted Services	50,000.00	50,000.00	409.28	42,735.77	7,264.23	14.53
Department: 450 - Recreation Total:		196,000.00	196,000.00	468.80	174,604.04	21,395.96	89.08
Department: 483 - Employer Paid Benefits							
04-483-065	To 401(a) Non-Uniformed Pension F	-	-	1,026.73	13,664.67	(13,664.67)	0
Department: 483 - Employer Paid Benefits Total:		-	-	1,026.73	13,664.67	(13,664.67)	0
Department: 486 - Insurance							
04-486-350	Property and Liability	40,000.00	40,000.00	-	36,951.28	3,048.72	7.62
Department: 486 - Insurance Total:		40,000.00	40,000.00	-	36,951.28	3,048.72	92.38
Expense Total:		659,000.00	659,000.00	23,934.21	520,851.83	138,148.17	79.04
Fund: 04 - Parks and Recreation Fund Surplus (Deficit):		(136,000.00)	(136,000.00)	(19,854.78)	40,615.17	176,615.17	(29.86)
Fund: 05 - Replacement Tree Fund							
Revenue							
Department: 341 - Interest Earnings							
05-341-100	Interest Earnings	7,500.00	7,500.00	1,425.03	18,772.98	11,272.98	250.31
Department: 341 - Interest Earnings Total:		7,500.00	7,500.00	1,425.03	18,772.98	11,272.98	250.31
Department: 387 - Donations							
05-387-100	Donations	5,000.00	5,000.00	-	5,225.00	225.00	104.5
Department: 387 - Donations Total:		5,000.00	5,000.00	-	5,225.00	225.00	104.50
Revenue Total:		12,500.00	12,500.00	1,425.03	23,997.98	11,497.98	191.98
Expense							
Department: 401 - Executive							
05-401-210	Office Supplies	1,500.00	1,500.00	-	-	1,500.00	100
05-401-312	Consulting Services	15,000.00	15,000.00	611.25	9,679.09	5,320.91	35.47
05-401-340	Advertising and Printing	500.00	500.00	-	-	500.00	100
05-401-460	Training, Meetings, Conferences	500.00	500.00	-	1,775.99	(1,275.99)	-255.2
Department: 401 - Executive Total:		17,500.00	17,500.00	611.25	11,455.08	6,044.92	65.46

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 408 - Engineering						
05-408-305 General Engineering	-	-	-	10,106.33	(10,106.33)	0
Department: 408 - Engineering Total:	-	-	-	10,106.33	(10,106.33)	0
Department: 430 - Public Works						
05-430-220 Operating Supplies	38,000.00	38,000.00	77.50	17,484.92	20,515.08	53.99
Department: 430 - Public Works Total:	38,000.00	38,000.00	77.50	17,484.92	20,515.08	46.01
Expense Total:	55,500.00	55,500.00	688.75	39,046.33	16,453.67	70.35
Fund: 05 - Replacement Tree Fund Surplus (Deficit):	(43,000.00)	(43,000.00)	736.28	(15,048.35)	27,951.65	35.00
Fund: 09 - Community Recreation Center Fund						
Revenue						
Department: 310 - Local Enabling (Act 511) Taxes						
09-310-210 Earned Income Taxes	140,000.00	140,000.00	35,000.00	140,000.00	-	0
Department: 310 - Local Enabling (Act 511) Taxes Total:	140,000.00	140,000.00	35,000.00	140,000.00	-	0
Department: 341 - Interest Earnings						
09-341-100 Interest Earnings	1,000.00	1,000.00	-	-	(1,000.00)	100
Department: 341 - Interest Earnings Total:	1,000.00	1,000.00	-	-	(1,000.00)	-
Department: 342 - Rents and Royalties						
09-342-200 Rent of Buildings	50,000.00	50,000.00	4,205.00	47,435.18	(2,564.82)	5.13
Department: 342 - Rents and Royalties Total:	50,000.00	50,000.00	4,205.00	47,435.18	(2,564.82)	94.87
Department: 367 - Recreation Program Fees						
09-367-200 Recreation Program Fees	165,000.00	165,000.00	16,054.00	142,778.46	(22,221.54)	13.47
09-367-300 Kids U Revenue	335,000.00	335,000.00	-	376,326.50	41,326.50	112.34
09-367-400 Membership	200,000.00	200,000.00	22,903.00	211,689.38	11,689.38	105.84
09-367-500 Insurance Revenue	55,000.00	55,000.00	9,139.00	66,093.00	11,093.00	120.17
09-367-600 Miscellaneous Sales	5,000.00	5,000.00	10,230.00	18,735.50	13,735.50	374.71
Department: 367 - Recreation Program Fees Total:	760,000.00	760,000.00	58,326.00	815,622.84	55,622.84	107.32
Department: 387 - Donations						
09-387-100 Donations	1,000.00	1,000.00	-	-	(1,000.00)	100
Department: 387 - Donations Total:	1,000.00	1,000.00	-	-	(1,000.00)	-
Department: 392 - Interfund Transfers						
09-392-023 From Debt Service Fund	320,000.00	320,000.00	-	320,000.00	-	0
Department: 392 - Interfund Transfers Total:	320,000.00	320,000.00	-	320,000.00	-	0
Revenue Total:	1,272,000.00	1,272,000.00	97,531.00	1,323,058.02	51,058.02	104.01
Expense						
Department: 407 - Information Technology						
09-407-317 Software License Fees	10,000.00	10,000.00	(3,977.15)	4,527.85	5,472.15	54.72
Department: 407 - Information Technology Total:	10,000.00	10,000.00	(3,977.15)	4,527.85	5,472.15	45.28
Department: 409 - Buildings and Grounds						
09-409-320 Communications	14,000.00	14,000.00	698.10	16,566.78	(2,566.78)	-18.33
09-409-360 Public Utilities	43,000.00	43,000.00	5,051.91	43,372.78	(372.78)	-0.87
09-409-373 Building Maintenance	75,000.00	75,000.00	1,524.41	60,995.55	14,004.45	18.67
09-409-450 Contracted Services	28,000.00	28,000.00	5,757.18	25,224.76	2,775.24	9.91
Department: 409 - Buildings and Grounds Total:	160,000.00	160,000.00	13,031.60	146,159.87	13,840.13	91.35
Department: 451 - Parks & Rec Administration						
09-451-112 Salaries and Wages	390,000.00	390,000.00	36,032.42	467,103.68	(77,103.68)	-19.77
09-451-180 Overtime	2,000.00	2,000.00	183.60	3,619.18	(1,619.18)	-80.96
09-451-192 FICA	25,000.00	25,000.00	2,760.32	35,892.81	(10,892.81)	-43.57
09-451-196 Employee Benefits	90,000.00	90,000.00	4,982.40	56,444.94	33,555.06	37.28
09-451-210 Office Supplies	4,000.00	4,000.00	513.13	3,232.65	767.35	19.18
09-451-220 Operating Supplies	11,000.00	11,000.00	655.35	8,696.26	2,303.74	20.94
09-451-231 Vehicle Fuel	200.00	200.00	-	-	200.00	100
09-451-310 Professional Services	70,000.00	70,000.00	4,755.00	52,873.00	17,127.00	24.47
09-451-317 Software License Fees	-	-	-	2,040.16	(2,040.16)	0
09-451-340 Advertising and Printing	300.00	300.00	-	2,813.14	(2,513.14)	-837.71
09-451-374 Machinery and Equipment	12,000.00	12,000.00	2,640.00	5,136.27	6,863.73	57.2
09-451-375 Vehicle Maintenance	500.00	500.00	-	46.52	453.48	90.7
09-451-384 Equipment Rental	4,500.00	4,500.00	369.92	7,462.55	(2,962.55)	-65.83
09-451-390 Bank Service Charges/Fees	20,000.00	20,000.00	1,471.65	27,578.28	(7,578.28)	-37.89
09-451-420 Dues, Subscriptions and Membership	800.00	800.00	-	954.05	(154.05)	-19.26
09-451-450 Contracted Services	170,000.00	170,000.00	3,588.00	134,672.32	35,327.68	20.78
09-451-460 Training, Meetings, Conferences	3,500.00	3,500.00	-	-	3,500.00	100

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 451 - Parks & Rec Administration Total:	803,800.00	803,800.00	57,951.79	808,565.81	(4,765.81)	100.59
Department: 452 - Recreation - Kids U						
09-452-112 Salaries and Wages	155,000.00	155,000.00	-	125,468.47	29,531.53	19.05
09-452-180 Overtime	-	-	-	33.02	(33.02)	0
09-452-192 FICA	20,000.00	20,000.00	-	9,585.51	10,414.49	52.07
09-452-210 Office Supplies	600.00	600.00	-	145.33	454.67	75.78
09-452-312 Consulting Services	-	-	-	2,981.25	(2,981.25)	0
09-452-450 Contracted Services	70,000.00	70,000.00	(2,744.00)	67,929.04	2,070.96	2.96
Department: 452 - Recreation - Kids U Total:	245,600.00	245,600.00	(2,744.00)	206,142.62	39,457.38	83.93
Department: 483 - Employer Paid Benefits						
09-483-065 To 401 (a) Non-Uniformed Pension F	25,000.00	25,000.00	1,767.18	18,828.44	6,171.56	24.69
09-483-354 Worker's Compensation	1,000.00	1,000.00	-	157.60	842.40	84.24
Department: 483 - Employer Paid Benefits Total:	26,000.00	26,000.00	1,767.18	18,986.04	7,013.96	73.02
Department: 486 - Insurance						
09-486-350 Property and Liability	100,000.00	100,000.00	-	100,605.23	(605.23)	-0.61
Department: 486 - Insurance Total:	100,000.00	100,000.00	-	100,605.23	(605.23)	100.61
Department: 492 - Interfund Transfers						
09-492-023 To Debt Service Fund	99,000.00	99,000.00	-	99,000.00	-	0
Department: 492 - Interfund Transfers Total:	99,000.00	99,000.00	-	99,000.00	-	0
Expense Total:	1,444,400.00	1,444,400.00	66,029.42	1,383,987.42	60,412.58	95.82
- Community Recreation Center Fund Surplus (Deficit):	(172,400.00)	(172,400.00)	31,501.58	(60,929.40)	111,470.60	35.34
Fund: 23 - Debt Service Fund						
Revenue						
Department: 301 - Real Estate Taxes						
23-301-100 Real Estate Taxes - Current Year	985,000.00	985,000.00	1,568.26	984,583.17	(416.83)	0.04
23-301-200 Real Estate Taxes - Prior Year	5,000.00	5,000.00	113.44	5,324.05	324.05	106.48
Department: 301 - Real Estate Taxes Total:	990,000.00	990,000.00	1,681.70	989,907.22	(92.78)	99.99
Department: 341 - Interest Earnings						
23-341-100 Interest Earnings	10,000.00	10,000.00	1,697.62	32,614.80	22,614.80	326.15
Department: 341 - Interest Earnings Total:	10,000.00	10,000.00	1,697.62	32,614.80	22,614.80	326.15
Department: 392 - Interfund Transfers						
23-392-009 From Community Recreation Center	99,000.00	99,000.00	-	99,000.00	-	0
Department: 392 - Interfund Transfers Total:	99,000.00	99,000.00	-	99,000.00	-	0
Revenue Total:	1,099,000.00	1,099,000.00	3,379.32	1,121,522.02	22,522.02	102.05
Expense						
Department: 471 - Debt Principal						
23-471-071 Debt Principal	405,000.00	405,000.00	-	405,000.00	-	0
Department: 471 - Debt Principal Total:	405,000.00	405,000.00	-	405,000.00	-	0
Department: 472 - Debt Interest						
23-472-072 Debt Interest	336,000.00	336,000.00	27,341.21	335,287.53	712.47	0.21
Department: 472 - Debt Interest Total:	336,000.00	336,000.00	27,341.21	335,287.53	712.47	99.79
Department: 492 - Interfund Transfers						
23-492-009 To Community Recreation Fund	320,000.00	320,000.00	-	320,000.00	-	0
Department: 492 - Interfund Transfers Total:	320,000.00	320,000.00	-	320,000.00	-	0
Expense Total:	1,061,000.00	1,061,000.00	27,341.21	1,060,287.53	712.47	99.93
Fund: 23 - Debt Service Fund Surplus (Deficit):	38,000.00	38,000.00	(23,961.89)	61,234.49	23,234.49	161.14
Fund: 30 - Capital Reserve Fund						
Revenue						
Department: 341 - Interest Earnings						
30-341-100 Interest Earnings	250,000.00	250,000.00	24,730.74	351,681.76	101,681.76	140.67
Department: 341 - Interest Earnings Total:	250,000.00	250,000.00	24,730.74	351,681.76	101,681.76	140.67
Department: 354 - State Grants						
30-354-300 State Government	1,910,986.00	1,910,986.00	-	-	(1,910,986.00)	100
Department: 354 - State Grants Total:	1,910,986.00	1,910,986.00	-	-	(1,910,986.00)	-
Department: 383 - Special Assessments						
30-383-160 Stormwater Management Fee	-	-	(319.50)	5,284.00	5,284.00	0
Department: 383 - Special Assessments Total:	-	-	(319.50)	5,284.00	5,284.00	0
Department: 387 - Donations						
30-387-100 Donations	-	-	1,800.00	1,800.00	1,800.00	0
Department: 387 - Donations Total:	-	-	1,800.00	1,800.00	1,800.00	0

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 391 - Sale of Fixed Assets						
30-391-100 Sale of Fixed Assets	-	-	152,797.00	152,797.00	152,797.00	0
Department: 391 - Sale of Fixed Assets Total:	-	-	152,797.00	152,797.00	152,797.00	0
Department: 392 - Interfund Transfers						
30-392-001 From General Fund	2,000,000.00	2,000,000.00	127,000.00	2,130,000.00	130,000.00	106.5
30-392-004 From Park and Recreation Fund	400,000.00	400,000.00	-	400,000.00	-	0
Department: 392 - Interfund Transfers Total:	2,400,000.00	2,400,000.00	127,000.00	2,530,000.00	130,000.00	105.42
Revenue Total:	4,560,986.00	4,560,986.00	306,008.24	3,041,562.76	(1,519,423.24)	66.69
Expense						
Department: 401 - Executive						
30-401-700 Capital Purchases	10,000.00	10,000.00	53,142.54	168,877.22	(158,877.22)	-1,588.77 %
Department: 401 - Executive Total:	10,000.00	10,000.00	53,142.54	168,877.22	(158,877.22)	1,688.77
Department: 407 - Information Technology						
30-407-700 Capital Purchases	28,000.00	28,000.00	1,359.77	6,188.16	21,811.84	77.9
Department: 407 - Information Technology Total:	28,000.00	28,000.00	1,359.77	6,188.16	21,811.84	22.10
Department: 408 - Engineering						
30-408-305 General Engineering	-	-	-	9,203.44	(9,203.44)	0
Department: 408 - Engineering Total:	-	-	-	9,203.44	(9,203.44)	0
Department: 409 - Buildings and Grounds						
30-409-305 General Engineering	-	-	-	5,135.99	(5,135.99)	0
30-409-700 Capital Purchases	620,000.00	620,000.00	-	164,938.26	455,061.74	73.4
Department: 409 - Buildings and Grounds Total:	620,000.00	620,000.00	-	170,074.25	449,925.75	27.43
Department: 410 - Police Services						
30-410-700 Capital Purchases	490,272.00	490,272.00	13,793.76	497,007.16	(6,735.16)	-1.37
Department: 410 - Police Services Total:	490,272.00	490,272.00	13,793.76	497,007.16	(6,735.16)	101.37
Department: 411 - Fire Protection						
30-411-700 Capital Purchases	150,000.00	150,000.00	-	84,634.70	65,365.30	43.58
Department: 411 - Fire Protection Total:	150,000.00	150,000.00	-	84,634.70	65,365.30	56.42
Department: 415 - Emergency Management						
30-415-700 Capital Purchases	65,000.00	65,000.00	-	-	65,000.00	100
Department: 415 - Emergency Management Total:	65,000.00	65,000.00	-	-	65,000.00	1
Department: 430 - Public Works						
30-430-700 Capital Purchases	430,000.00	430,000.00	26,236.25	971,066.22	(541,066.22)	-125.83
Department: 430 - Public Works Total:	430,000.00	430,000.00	26,236.25	971,066.22	(541,066.22)	225.83
Department: 433 - Traffic Control Devices						
30-433-305 General Engineering	66,000.00	66,000.00	6,031.25	126,039.55	(60,039.55)	-90.97
30-433-700 Capital Purchases	1,641,161.00	1,641,161.00	-	362,030.51	1,279,130.49	77.94
Department: 433 - Traffic Control Devices Total:	1,707,161.00	1,707,161.00	6,031.25	488,070.06	1,219,090.94	28.59
Department: 436 - Storm Sewers and Drains						
30-436-305 General Engineering	342,000.00	342,000.00	1,056.25	35,201.50	306,798.50	89.71
30-436-700 Capital Purchases	911,000.00	911,000.00	-	15,361.56	895,638.44	98.31
Department: 436 - Storm Sewers and Drains Total:	1,253,000.00	1,253,000.00	1,056.25	50,563.06	1,202,436.94	4.04
Department: 438 - R&M of Roads and Bridges						
30-438-305 General Engineering	-	-	1,220.00	1,220.00	(1,220.00)	0
Department: 438 - R&M of Roads and Bridges Total:	-	-	1,220.00	1,220.00	(1,220.00)	0
Department: 439 - Highway Construction & Rebuilding						
30-439-305 General Engineering	-	-	-	48,166.84	(48,166.84)	0
30-439-450 Contracted Services	579,400.00	579,400.00	-	603,742.67	(24,342.67)	-4.2
Department: 439 - Highway Construction & Rebuilding Total:	579,400.00	579,400.00	-	651,909.51	(72,509.51)	112.51
Department: 440 - Parks & Rec						
30-440-305 General Engineering	266,199.00	266,199.00	15,313.35	100,358.57	165,840.43	62.3
30-440-700 Capital Purchases	2,850,592.00	2,850,592.00	5,223.20	522,897.14	2,327,694.86	81.66
Department: 440 - Parks & Rec Total:	3,116,791.00	3,116,791.00	20,536.55	623,255.71	2,493,535.29	20.00
Department: 450 - Recreation						
30-450-700 Capital Purchases	958,500.00	958,500.00	-	568,859.13	389,640.87	40.65
Department: 450 - Recreation Total:	958,500.00	958,500.00	-	568,859.13	389,640.87	59.35
Expense Total:	9,408,124.00	9,408,124.00	123,376.37	4,290,928.62	5,117,195.38	45.61
Fund: 30 - Capital Reserve Fund Surplus (Deficit):	(4,847,138.00)	(4,847,138.00)	182,631.87	(1,249,365.86)	3,597,772.14	25.78
Fund: 31 - Park and Recreation Capital Fund						
Revenue						

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 341 - Interest Earnings						
31-341-100 Interest Earnings	1,000.00	1,000.00	55.40	233.43	(766.57)	76.66
Department: 341 - Interest Earnings Total:	1,000.00	1,000.00	55.40	233.43	(766.57)	23.34
Revenue Total:	1,000.00	1,000.00	55.40	233.43	(766.57)	23.34
Expense						
Department: 492 - Interfund Transfers						
31-492-030 To Capital Reserve Fund	400,000.00	400,000.00	-	400,000.00	-	0
Department: 492 - Interfund Transfers Total:	400,000.00	400,000.00	-	400,000.00	-	0
Expense Total:	400,000.00	400,000.00	-	400,000.00	-	0
11 - Park and Recreation Capital Fund Surplus (Deficit):	(399,000.00)	(399,000.00)	55.40	(399,766.57)	(766.57)	100.19
Fund: 35 - Highway Aid Fund						
Revenue						
Department: 341 - Interest Earnings						
35-341-100 Interest Earnings	50,000.00	50,000.00	7,666.11	93,778.99	43,778.99	187.56
Department: 341 - Interest Earnings Total:	50,000.00	50,000.00	7,666.11	93,778.99	43,778.99	187.56
Department: 354 - State Grants						
35-354-400 County Government	687,407.00	687,407.00	-	702,236.21	14,829.21	102.16
Department: 354 - State Grants Total:	687,407.00	687,407.00	-	702,236.21	14,829.21	102.16
Revenue Total:	737,407.00	737,407.00	7,666.11	796,015.20	58,608.20	107.95
Expense						
Department: 430 - Public Works						
35-430-700 Capital Purchases	280,000.00	280,000.00	-	150,277.00	129,723.00	46.33
Department: 430 - Public Works Total:	280,000.00	280,000.00	-	150,277.00	129,723.00	53.67
Department: 432 - Snow and Ice Removal						
35-432-220 Operating Supplies	85,000.00	85,000.00	18,114.67	121,789.77	(36,789.77)	-43.28
35-432-450 Contracted Services	10,000.00	10,000.00	-	-	10,000.00	100
Department: 432 - Snow and Ice Removal Total:	95,000.00	95,000.00	18,114.67	121,789.77	(26,789.77)	128.20
Department: 433 - Traffic Control Devices						
35-433-450 Contracted Services	-	-	143.00	-	-	0
Department: 433 - Traffic Control Devices Total:	-	-	143.00	-	-	0
Expense Total:	375,000.00	375,000.00	18,257.67	272,066.77	102,933.23	72.55
Fund: 35 - Highway Aid Fund Surplus (Deficit):	362,407.00	362,407.00	(10,591.56)	523,948.43	161,541.43	144.57
Fund: 40 - Township Events Fund						
Revenue						
Department: 341 - Interest Earnings						
40-341-100 Interest Earnings	500.00	500.00	-	-	(500.00)	100
Department: 341 - Interest Earnings Total:	500.00	500.00	-	-	(500.00)	-
Department: 367 - Recreation Program Fees						
40-367-389 Vietnam TWTH Donations	-	-	-	35,475.00	35,475.00	0
Department: 367 - Recreation Program Fees Total:	-	-	-	35,475.00	35,475.00	0
Department: 387 - Donations						
40-387-100 Autumn Fest Donations	17,500.00	17,500.00	2,500.00	21,605.00	4,105.00	123.46
Department: 387 - Donations Total:	17,500.00	17,500.00	2,500.00	21,605.00	4,105.00	123.46
Department: 392 - Interfund Transfers						
40-392-001 From General Fund	15,000.00	15,000.00	-	15,000.00	-	0
Department: 392 - Interfund Transfers Total:	15,000.00	15,000.00	-	15,000.00	-	0
Revenue Total:	33,000.00	33,000.00	2,500.00	72,080.00	39,080.00	218.42
Expense						
Department: 401 - Executive						
40-401-220 Special Event Operating Supplies	-	-	-	22,739.40	(22,739.40)	0
Department: 401 - Executive Total:	-	-	-	22,739.40	(22,739.40)	0
Department: 450 - Recreation						
40-450-220 Vietnam TWTH Operating Supplies	-	-	-	21,390.12	(21,390.12)	0
40-450-239 Stars and Stripes Operating Supplies	-	-	-	10,152.06	(10,152.06)	0
Department: 450 - Recreation Total:	-	-	-	31,542.18	(31,542.18)	0
Department: 452 - Recreation - Kids U						
40-452-220 Autumn Festival Operating Supplies	67,000.00	67,000.00	-	36,809.73	30,190.27	45.06
Department: 452 - Recreation - Kids U Total:	67,000.00	67,000.00	-	36,809.73	30,190.27	54.94
Expense Total:	67,000.00	67,000.00	-	91,091.31	(24,091.31)	135.96
Fund: 40 - Township Events Fund Surplus (Deficit):	(34,000.00)	(34,000.00)	2,500.00	(19,011.31)	14,988.69	55.92

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 80 - Environmental Fund						
Revenue						
Department: 341 - Interest Earnings						
80-341-100 Interest Earnings	500.00	500.00	-	-	(500.00)	100
Department: 341 - Interest Earnings Total:	500.00	500.00	-	-	(500.00)	-
Revenue Total:	500.00	500.00	-	-	(500.00)	-
Expense						
Department: 401 - Executive						
80-401-450 Contracted Services	50,000.00	50,000.00	-	47,785.49	2,214.51	4.43
Department: 401 - Executive Total:	50,000.00	50,000.00	-	47,785.49	2,214.51	95.57
Department: 430 - Public Works						
80-430-220 Operating Supplies	3,000.00	3,000.00	-	5,042.65	(2,042.65)	-68.09
Department: 430 - Public Works Total:	3,000.00	3,000.00	-	5,042.65	(2,042.65)	168.09
Expense Total:	53,000.00	53,000.00	-	52,828.14	171.86	99.68
Fund: 80 - Environmental Fund Surplus (Deficit):	(52,500.00)	(52,500.00)	-	(52,828.14)	(328.14)	100.63
Report Surplus (Deficit):	(7,939,393.24)	(7,939,393.24)	(977,450.50)	746,271.94	8,685,665.18	(9.40)

Group Summary

Fund: 01 - General Fund						
Revenue						
301 - Real Estate Taxes	3,020,000.00	3,020,000.00	5,139.01	3,023,886.42	3,886.42	0.001287
310 - Local Enabling (Act 511) Taxes	10,755,000.00	10,755,000.00	468,022.62	12,092,766.33	1,337,766.33	0.124386
321 - Business Licenses & Permits	441,000.00	441,000.00	3,000.00	466,488.24	25,488.24	0.057796
331 - Fines	100,000.00	100,000.00	5,005.35	100,723.96	723.96	0.00724
341 - Interest Earnings	150,000.00	150,000.00	32,931.54	413,146.30	263,146.30	1.754309
354 - State Grants	38,000.00	38,000.00	3,361.18	62,495.12	24,495.12	0.644608
355 - State Shared Revenue & Entitlements	837,000.00	837,000.00	-	949,451.66	112,451.66	0.134351
361 - Charges for Services	60,500.00	60,500.00	2,050.00	48,256.03	(12,243.97)	0.20238
362 - Public Safety	533,000.00	533,000.00	130,112.98	1,720,221.39	1,187,221.39	2.227432
389 - Miscellaneous Revenue	-	-	(48,414.25)	7,760.40	7,760.40	0
395 - Refunds of Prior Year Expenditures	-	-	40,583.79	244,995.19	244,995.19	0
Revenue Total:	15,934,500.00	15,934,500.00	641,792.22	19,130,191.04	3,195,691.04	120.06
Expense						
401 - Executive	1,081,700.00	1,081,700.00	149,577.33	1,139,032.92	(57,332.92)	-0.053003
402 - Financial Administration	566,500.00	566,500.00	43,196.29	569,256.53	(2,756.53)	-0.004866
403 - Tax Collection	208,000.00	208,000.00	5,358.23	201,966.67	6,033.33	0.029006
404 - Legal Services	92,500.00	92,500.00	19,921.00	102,272.90	(9,772.90)	-0.105653
407 - Information Technology	521,000.00	521,000.00	25,047.13	420,522.59	100,477.41	0.192855
408 - Engineering	72,000.00	72,000.00	13,426.00	169,099.79	(97,099.79)	-1.348608
409 - Buildings and Grounds	339,000.00	339,000.00	14,519.83	311,022.52	27,977.48	0.082529
410 - Police Services	8,639,030.00	8,639,030.00	927,614.11	7,897,004.17	742,025.83	0.085892
411 - Fire Protection	223,500.00	223,500.00	-	250,007.34	(26,507.34)	-0.118601
414 - Planning and Zoning	629,000.00	629,000.00	64,924.62	633,948.50	(4,948.50)	-0.007867
415 - Emergency Management	200,000.00	200,000.00	-	200,000.00	-	0
430 - Public Works	2,153,249.74	2,153,249.74	199,486.25	1,918,627.14	234,622.60	0.108962
432 - Snow and Ice Removal	90,500.00	90,500.00	25,329.65	103,425.74	(12,925.74)	-0.142826
433 - Traffic Control Devices	136,000.00	136,000.00	31,237.91	81,300.52	54,699.48	0.402202
434 - Street Lighting	8,000.00	8,000.00	-	1,588.50	6,411.50	0.801438
436 - Storm Sewers and Drains	15,000.00	15,000.00	-	16,258.48	(1,258.48)	-0.083899
438 - R&M of Roads and Bridges	50,000.00	50,000.00	-	36,397.80	13,602.20	0.272044
456 - Libraries	35,000.00	35,000.00	-	-	35,000.00	1
483 - Employer Paid Benefits	976,000.00	976,000.00	83,516.73	754,244.04	221,755.96	0.2272
486 - Insurance	215,000.00	215,000.00	-	286,793.10	(71,793.10)	-0.333921
491 - Miscellaneous Expenditures	-	-	(134.00)	(405.78)	405.78	0
492 - Interfund Transfers	2,015,000.00	2,015,000.00	127,000.00	2,145,000.00	(130,000.00)	-0.064516
Expense Total:	18,265,979.74	18,265,979.74	1,730,021.08	17,237,363.47	1,028,616.27	94.37
Fund: 01 - General Fund Surplus (Deficit):	(2,331,479.74)	(2,331,479.74)	(1,088,228.86)	1,892,827.57	4,224,307.31	(81.19)
Fund: 02 - Street Light Fund						
Revenue						
301 - Real Estate Taxes	135,000.00	135,000.00	154.00	134,798.80	(201.20)	0.00149
341 - Interest Earnings	7,500.00	7,500.00	1,433.74	18,541.85	11,041.85	1.472247
361 - Charges for Services	500.00	500.00	-	362.67	(137.33)	0.27466
Revenue Total:	143,000.00	143,000.00	1,587.74	153,703.32	10,703.32	107.48

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Expense						
409 - Buildings and Grounds	50,000.00	50,000.00	6,461.77	95,992.80	(45,992.80)	-0.919856
430 - Public Works	6,382.50	6,382.50	296.92	1,144.93	5,237.57	0.820614
434 - Street Lighting	19,500.00	19,500.00	-	11,516.28	7,983.72	0.409422
483 - Employer Paid Benefits	-	-	22.08	70.54	(70.54)	0
486 - Insurance	4,260.00	4,260.00	-	4,090.03	169.97	0.039899
Expense Total:	80,142.50	80,142.50	6,780.77	112,814.58	(32,672.08)	140.77
Fund: 02 - Street Light Fund Surplus (Deficit):	62,857.50	62,857.50	(5,193.03)	40,888.74	(21,968.76)	65.05
Fund: 03 - Fire Protection Fund						
Revenue						
301 - Real Estate Taxes	1,065,000.00	1,065,000.00	1,809.75	1,065,939.20	939.20	0.000882
310 - Local Enabling (Act 511) Taxes	490,000.00	490,000.00	83,175.67	511,702.91	21,702.91	0.044292
341 - Interest Earnings	15,000.00	15,000.00	1,471.57	25,489.81	10,489.81	0.699321
354 - State Grants	-	-	-	16,322.02	16,322.02	0
360 - Charges for Services	50,000.00	50,000.00	8,655.01	116,953.02	66,953.02	1.33906
364 - 364	500.00	500.00	-	-	(500.00)	1
387 - Donations	-	-	-	2,151.00	2,151.00	0
389 - Miscellaneous Revenue	500.00	500.00	-	4,158.90	3,658.90	7.3178
Revenue Total:	1,621,000.00	1,621,000.00	95,112.00	1,742,716.86	121,716.86	107.51
Expense						
404 - Legal Services	2,500.00	2,500.00	-	-	2,500.00	1
407 - Information Technology	-	-	(4,319.29)	3,521.27	(3,521.27)	0
409 - Buildings and Grounds	82,000.00	82,000.00	4,905.79	108,975.11	(26,975.11)	-0.328965
411 - Fire Protection	1,668,640.00	1,668,640.00	134,397.07	1,472,373.54	196,266.46	0.117621
483 - Employer Paid Benefits	205,000.00	205,000.00	7,173.93	126,950.40	78,049.60	0.38073
486 - Insurance	50,000.00	50,000.00	-	47,129.36	2,870.64	0.057413
499 - Bad Debt	-	-	0.01	60.01	(60.01)	0
Expense Total:	2,008,140.00	2,008,140.00	142,157.51	1,759,009.69	249,130.31	87.59
Fund: 03 - Fire Protection Fund Surplus (Deficit):	(387,140.00)	(387,140.00)	(47,045.51)	(16,292.83)	370,847.17	4.21
Fund: 04 - Parks and Recreation Fund						
Revenue						
301 - Real Estate Taxes	507,500.00	507,500.00	862.28	513,029.81	5,529.81	0.010896
341 - Interest Earnings	15,000.00	15,000.00	3,217.15	43,829.19	28,829.19	1.921946
342 - Rents and Royalties	500.00	500.00	-	2,388.00	1,888.00	3.776
387 - Donations	-	-	-	2,220.00	2,220.00	0
Revenue Total:	523,000.00	523,000.00	4,079.43	561,467.00	38,467.00	107.36
Expense						
409 - Buildings and Grounds	98,000.00	98,000.00	8,640.22	72,284.95	25,715.05	0.262398
430 - Public Works	325,000.00	325,000.00	13,798.46	223,346.89	101,653.11	0.312779
450 - Recreation	196,000.00	196,000.00	468.80	174,604.04	21,395.96	0.109163
483 - Employer Paid Benefits	-	-	1,026.73	13,664.67	(13,664.67)	0
486 - Insurance	40,000.00	40,000.00	-	36,951.28	3,048.72	0.076218
Expense Total:	659,000.00	659,000.00	23,934.21	520,851.83	138,148.17	79.04
Fund: 04 - Parks and Recreation Fund Surplus (Deficit):	(136,000.00)	(136,000.00)	(19,854.78)	40,615.17	176,615.17	(29.86)
Fund: 05 - Replacement Tree Fund						
Revenue						
341 - Interest Earnings	7,500.00	7,500.00	1,425.03	18,772.98	11,272.98	1.503064
387 - Donations	5,000.00	5,000.00	-	5,225.00	225.00	0.045
Revenue Total:	12,500.00	12,500.00	1,425.03	23,997.98	11,497.98	191.98
Expense						
401 - Executive	17,500.00	17,500.00	611.25	11,455.08	6,044.92	0.345424
408 - Engineering	-	-	-	10,106.33	(10,106.33)	0
430 - Public Works	38,000.00	38,000.00	77.50	17,484.92	20,515.08	0.539871
Expense Total:	55,500.00	55,500.00	688.75	39,046.33	16,453.67	70.35
Fund: 05 - Replacement Tree Fund Surplus (Deficit):	(43,000.00)	(43,000.00)	736.28	(15,048.35)	27,951.65	35.00
Fund: 09 - Community Recreation Center Fund						
Revenue						
310 - Local Enabling (Act 511) Taxes	140,000.00	140,000.00	35,000.00	140,000.00	-	0
341 - Interest Earnings	1,000.00	1,000.00	-	-	(1,000.00)	1
342 - Rents and Royalties	50,000.00	50,000.00	4,205.00	47,435.18	(2,564.82)	0.051296
367 - Recreation Program Fees	760,000.00	760,000.00	58,326.00	815,622.84	55,622.84	0.073188
387 - Donations	1,000.00	1,000.00	-	-	(1,000.00)	1

	Original	Current	Period	Fiscal	Variance	
	Total Budget	Total Budget	Activity	Activity	Favorable	Percent
					(Unfavorable)	Remaining
392 - Interfund Transfers	320,000.00	320,000.00	-	320,000.00	-	0
Revenue Total:	1,272,000.00	1,272,000.00	97,531.00	1,323,058.02	51,058.02	104.01
Expense						
407 - Information Technology	10,000.00	10,000.00	(3,977.15)	4,527.85	5,472.15	0.547215
409 - Buildings and Grounds	160,000.00	160,000.00	13,031.60	146,159.87	13,840.13	0.086501
451 - Parks & Rec Administration	803,800.00	803,800.00	57,951.79	808,565.81	(4,765.81)	-0.005929
452 - Recreation - Kids U	245,600.00	245,600.00	(2,744.00)	206,142.62	39,457.38	0.160657
483 - Employer Paid Benefits	26,000.00	26,000.00	1,767.18	18,986.04	7,013.96	0.269768
486 - Insurance	100,000.00	100,000.00	-	100,605.23	(605.23)	-0.006052
492 - Interfund Transfers	99,000.00	99,000.00	-	99,000.00	-	0
Expense Total:	1,444,400.00	1,444,400.00	66,029.42	1,383,987.42	60,412.58	95.82
- Community Recreation Center Fund Surplus (Deficit):	(172,400.00)	(172,400.00)	31,501.58	(60,929.40)	111,470.60	35.34
Fund: 23 - Debt Service Fund						
Revenue						
301 - Real Estate Taxes	990,000.00	990,000.00	1,681.70	989,907.22	(92.78)	9.37E-05
341 - Interest Earnings	10,000.00	10,000.00	1,697.62	32,614.80	22,614.80	2.26148
392 - Interfund Transfers	99,000.00	99,000.00	-	99,000.00	-	0
Revenue Total:	1,099,000.00	1,099,000.00	3,379.32	1,121,522.02	22,522.02	102.05
Expense						
471 - Debt Principal	405,000.00	405,000.00	-	405,000.00	-	0
472 - Debt Interest	336,000.00	336,000.00	27,341.21	335,287.53	712.47	0.00212
492 - Interfund Transfers	320,000.00	320,000.00	-	320,000.00	-	0
Expense Total:	1,061,000.00	1,061,000.00	27,341.21	1,060,287.53	712.47	99.93
Fund: 23 - Debt Service Fund Surplus (Deficit):	38,000.00	38,000.00	(23,961.89)	61,234.49	23,234.49	161.14
Fund: 30 - Capital Reserve Fund						
Revenue						
341 - Interest Earnings	250,000.00	250,000.00	24,730.74	351,681.76	101,681.76	0.406727
354 - State Grants	1,910,986.00	1,910,986.00	-	-	(1,910,986.00)	1
383 - Special Assessments	-	-	(319.50)	5,284.00	5,284.00	0
387 - Donations	-	-	1,800.00	1,800.00	1,800.00	0
391 - Sale of Fixed Assets	-	-	152,797.00	152,797.00	152,797.00	0
392 - Interfund Transfers	2,400,000.00	2,400,000.00	127,000.00	2,530,000.00	130,000.00	0.054167
Revenue Total:	4,560,986.00	4,560,986.00	306,008.24	3,041,562.76	(1,519,423.24)	66.69
Expense						
401 - Executive	10,000.00	10,000.00	53,142.54	168,877.22	(158,877.22)	-15.88772
407 - Information Technology	28,000.00	28,000.00	1,359.77	6,188.16	21,811.84	0.778994
408 - Engineering	-	-	-	9,203.44	(9,203.44)	0
409 - Buildings and Grounds	620,000.00	620,000.00	-	170,074.25	449,925.75	0.725687
410 - Police Services	490,272.00	490,272.00	13,793.76	497,007.16	(6,735.16)	-0.013738
411 - Fire Protection	150,000.00	150,000.00	-	84,634.70	65,365.30	0.435769
415 - Emergency Management	65,000.00	65,000.00	-	-	65,000.00	1
430 - Public Works	430,000.00	430,000.00	26,236.25	971,066.22	(541,066.22)	-1.258294
433 - Traffic Control Devices	1,707,161.00	1,707,161.00	6,031.25	488,070.06	1,219,090.94	0.714104
436 - Storm Sewers and Drains	1,253,000.00	1,253,000.00	1,056.25	50,563.06	1,202,436.94	0.959646
438 - R&M of Roads and Bridges	-	-	1,220.00	1,220.00	(1,220.00)	0
439 - Highway Construction & Rebuilding	579,400.00	579,400.00	-	651,909.51	(72,509.51)	-0.125146
440 - Parks & Rec	3,116,791.00	3,116,791.00	20,536.55	623,255.71	2,493,535.29	0.800033
450 - Recreation	958,500.00	958,500.00	-	568,859.13	389,640.87	0.406511
Expense Total:	9,408,124.00	9,408,124.00	123,376.37	4,290,928.62	5,117,195.38	45.61
Fund: 30 - Capital Reserve Fund Surplus (Deficit):	(4,847,138.00)	(4,847,138.00)	182,631.87	(1,249,365.86)	3,597,772.14	25.78
Fund: 31 - Park and Recreation Capital Fund						
Revenue						
341 - Interest Earnings	1,000.00	1,000.00	55.40	233.43	(766.57)	0.76657
Revenue Total:	1,000.00	1,000.00	55.40	233.43	(766.57)	23.34
Expense						
492 - Interfund Transfers	400,000.00	400,000.00	-	400,000.00	-	0
Expense Total:	400,000.00	400,000.00	-	400,000.00	-	0
11 - Park and Recreation Capital Fund Surplus (Deficit):	(399,000.00)	(399,000.00)	55.40	(399,766.57)	(766.57)	100.19
Fund: 35 - Highway Aid Fund						
Revenue						
341 - Interest Earnings	50,000.00	50,000.00	7,666.11	93,778.99	43,778.99	0.87558
354 - State Grants	687,407.00	687,407.00	-	702,236.21	14,829.21	0.021573

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue Total:	737,407.00	737,407.00	7,666.11	796,015.20	58,608.20	107.95
Expense						
430 - Public Works	280,000.00	280,000.00	-	150,277.00	129,723.00	0.463296
432 - Snow and Ice Removal	95,000.00	95,000.00	18,114.67	121,789.77	(26,789.77)	-0.281998
433 - Traffic Control Devices	-	-	143.00	-	-	0
Expense Total:	375,000.00	375,000.00	18,257.67	272,066.77	102,933.23	72.55
Fund: 35 - Highway Aid Fund Surplus (Deficit):	362,407.00	362,407.00	(10,591.56)	523,948.43	161,541.43	144.57
Fund: 40 - Township Events Fund						
Revenue						
341 - Interest Earnings	500.00	500.00	-	-	(500.00)	1
367 - Recreation Program Fees	-	-	-	35,475.00	35,475.00	0
387 - Donations	17,500.00	17,500.00	2,500.00	21,605.00	4,105.00	0.234571
392 - Interfund Transfers	15,000.00	15,000.00	-	15,000.00	-	0
Revenue Total:	33,000.00	33,000.00	2,500.00	72,080.00	39,080.00	218.42
Expense						
401 - Executive	-	-	-	22,739.40	(22,739.40)	0
450 - Recreation	-	-	-	31,542.18	(31,542.18)	0
452 - Recreation - Kids U	67,000.00	67,000.00	-	36,809.73	30,190.27	0.450601
Expense Total:	67,000.00	67,000.00	-	91,091.31	(24,091.31)	135.96
Fund: 40 - Township Events Fund Surplus (Deficit):	(34,000.00)	(34,000.00)	2,500.00	(19,011.31)	14,988.69	55.92
Fund: 80 - Environmental Fund						
Revenue						
341 - Interest Earnings	500.00	500.00	-	-	(500.00)	1
Revenue Total:	500.00	500.00	-	-	(500.00)	1
Expense						
401 - Executive	50,000.00	50,000.00	-	47,785.49	2,214.51	0.04429
430 - Public Works	3,000.00	3,000.00	-	5,042.65	(2,042.65)	-0.680883
Expense Total:	53,000.00	53,000.00	-	52,828.14	171.86	99.68
Fund: 80 - Environmental Fund Surplus (Deficit):	(52,500.00)	(52,500.00)	-	(52,828.14)	(328.14)	100.63
Report Surplus (Deficit):	(7,939,393.24)	(7,939,393.24)	(977,450.50)	746,271.94	8,685,665.18	(9.40)

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - General Fund	(2,331,479.74)	(2,331,479.74)	(1,088,228.86)	1,892,827.57	4,224,307.31
02 - Street Light Fund	62,857.50	62,857.50	(5,193.03)	40,888.74	(21,968.76)
03 - Fire Protection Fund	(387,140.00)	(387,140.00)	(47,045.51)	(16,292.83)	370,847.17
04 - Parks and Recreation Fund	(136,000.00)	(136,000.00)	(19,854.78)	40,615.17	176,615.17
05 - Replacement Tree Fund	(43,000.00)	(43,000.00)	736.28	(15,048.35)	27,951.65
09 - Community Recreation Center	(172,400.00)	(172,400.00)	31,501.58	(60,929.40)	111,470.60
23 - Debt Service Fund	38,000.00	38,000.00	(23,961.89)	61,234.49	23,234.49
30 - Capital Reserve Fund	(4,847,138.00)	(4,847,138.00)	182,631.87	(1,249,365.86)	3,597,772.14
31 - Park and Recreation Capital Fund	(399,000.00)	(399,000.00)	55.40	(399,766.57)	(766.57)
35 - Highway Aid Fund	362,407.00	362,407.00	(10,591.56)	523,948.43	161,541.43
40 - Township Events Fund	(34,000.00)	(34,000.00)	2,500.00	(19,011.31)	14,988.69
80 - Environmental Fund	(52,500.00)	(52,500.00)	-	(52,828.14)	(328.14)
Report Surplus (Deficit):	(7,939,393.24)	(7,939,393.24)	(977,450.50)	746,271.94	8,685,665.18

DEPARTMENT OF PLANNING & ZONING

December 2025

Permits Submitted – 72

YTD Permits Submitted – 1233

Fees Collected - \$ 27,502

2025 YTD Fees - \$ 1,268,158 (after refunds processed throughout the year)

Permits Issued – 63

Violations / Complaints Investigated – 12

Non-Residential Building Permits Submitted / Under Review:

Penn Medicine – 200 Dekalb Pike – Interior Fit-Out MOB

Lloyd Industries - 231 Commerce Drive – 10,000 square foot addition

Costco – 740 Upper State Rd – interior alterations

Balisto Bistro – 411 Doylestown Rd – Tenant Fit-Out

Giant Food Stores – 1251 Knapp Road – Interior Renovations

*Panera Bread – Airport Square Shopping Center – New 4,237 sq ft restaurant with drive-thru
(review completed, awaiting final LD requirements)*

Balaji Supermarket – 741 Bethlehem Pike – Interior Renovations

Non-Residential Building Permits Issued / Under Construction:

Penn Medicine – 200 Dekalb Pike – Main Building Core & Shell

92 County Line Road – Shell work for future proposed tenant

Lymphacare – 101 Commerce Drive – Interior Renovations

MTMSA – 1485 Lower State Rd - New 1,596 sq ft UV Building

True North Pediatrics – 1210 Bethlehem Pike – Tenant fit-out

Montgomeryville Mitsubishi – 1011 Bethlehem Pk – New construction 24,620 sq ft auto dealership

Montgomery Commons – 1200 Welsh Road – Shell Work for future tenant fit-out

Montgomery Mall – 804 Bethlehem Pike – Loading Dock wall repair

Chase Bank – 773 Bethlehem Pike – New 3,310 sq ft bank with drive-thru

Penn Medicine – 200 Dekalb Pike – Main Building Foundation

Penn Medicine – 200 Dekalb Pike – Parking Garage Foundation

Dollar Tree – 145 Witchwood Drive - Tenant Fit-Out

Take 5 Oil Change Facility – 737 Bethlehem Pike – New Oil Change Facility

Penn Medicine – 200 Dekalb Pike – Geothermal

Lakeside Educational – 1350 Welsh Road – Interior office renovations

Bharatiya Temple – 1612 County Line Road – New Learning Center building

New Residential Building Permits Submitted / Under Review: none

Non-Residential Certificates of Occupancy Issued:

Naf's Burger – Montgomery Mall food court

My Salon Suite – 668 Bethlehem Pike – Tenant Fit-out

Zoning Hearing Board Applications heard:

Application # 25110012 – Flagship Premium Cinemas (City Sign Services) / 750 Montgomery Glen Drive -

Flagship Premium Cinemas proposes to install (4) wall signs at this location: (2) 87.5 square foot wall signs – “WATER TOWER”, (1) 225 square foot circular crest – “FC” painted logo, (1) 36 square foot wall sign – “Flagship Premium Cinemas”. The applicant requests the following relief: (1) a variance from the provisions of Section 230-127.A(2)(a) of the Code of Montgomery Township to allow 436 square feet of wall signage where only 350 square feet is permitted and (2) an amendment to the 1968 Order which allows (2) wall signs at 36 square feet each.

LAND DEVELOPMENT						
PROJECT NAME	#	LOCATION	APP. DATE	MTPC	STATUS	
Higher Rock – Phase 1 & 2	694	Bethlehem Pike	12/18/17		Phase 1 Completed Phase 2 Under Construction	Design Center completed. Awaiting revised plans for Office Bldg & amended DEP approval?
Village at Windsor	704	Horsham and North Wales – Vacant Lot	3/22/19		Under Review	Preliminary Approved July 2022 – Awaiting Bldg Permit submittal
Bharatiya Temple – phase 2 – Learning Center	707	County Line Road	8/14/19		Approved with conditions Jan 2022	Under Construction
Antonucci 2 lot Subdivision	715	311 Stump Road				Finalizing DEP Sewer Module
Rita's Water Ice	LD-23-002W	752 Horsham Road		X	Reviews completed. Awaiting response	Staff Meeting held 6/1/23. Awaiting Resubmittal
JP Morgan Chase Bank	LD-23-003	773 Bethlehem Pike	4/24/23	3/21/24	BOS 7/8/23	Issued CO
Taco Bell	LD-23-004	North Wales Road	4/28/23	6/20/24	BOS 7/8/24	Approved. Finalizing LD
Penn Medicine	LD-23-005 (C-79)	Dekalb Pike	5/4/23		BOS 8/28/23	Under Construction
Lloyd Industries	LD-23-008	231 Commerce Drive	9/1/2023	5/15/25	BOS 6/23/25	Approved. Finalizing LD, Bldg permits under review
Panera Bread	LD-23-009	801 Bethlehem Pike	11/6/23	8/15/24	BOS 9/23/24	Approved. Finalizing LD, Bldg permit approved
Panera Bread	C-24-001	801 Bethlehem Pike	2/29/24	4/18/24	BOS 4/25/24	Approved
309 Autovest Properties, LP / Mitsubishi	C-81	1011 Bethlehem Pike	10/3/23	11/16/23	BOS 11/27/23	Approved.
309 Autovest Properties, LP / Mitsubishi	LD-23-011	1011 Bethlehem Pike	12/27/23	6/20/24	BOS 7/8/24	BOS Approved. Building permit issued
Quick Lube of Carolina	LDS-24-001	737 Bethlehem Pike	2/7/24	4/18/24	BOS 4/25/24	Issued CO
Harry Hassan / Village Shopping Center	C-82	511 Stump Road	11/16/23	done	BOS 12/11/23	Approved.
Harry Hassan / Village Shopping Center	LDS-24-002	511-521 Stump Rd	2/15/24	6/20/24	BOS 9/9/24	BOS Approved. DEP approved Sewer
109 Holly Drive	LDS-24-004	Holly Drive	4/25/24	7/18/24	BOS 9/23/24	Approved. Finalizing LD, Awaiting Bldg permit submittal
Line Street	LDS-24-008	1819 N Line Street	6/10/24	11/21	BOS 12/16/24	Under Construction
Dunleavy – BP Text Amendment	LDS-24-009	1008 Upper State Rd	9/9/24	11/21	BOS 1/27/25	Approved
92 County Line Rd Associates	C-24-002	92 County Line Rd	11/12/24	1/16/25	BOS 1/27/25	Approved with conditions
Caracausa – 2 lot subdivision	LDS-24-010	107 Knapp Rd	12/02/24	1/16/25	BOS 2/10/25	Approved
Pecan Drive – 4 lot subdivision	LDS-25-001	Pecan & Beechwood	1/28/25	9/15/25	BOS 10/27/25	Approved, Finalizing LD
Knightsbridge – 3 lot subdivision	LDS-25-002	Sycamore Drive	3/24/25	7/15/25	BOS 9/22/2025	Approved. Finalizing LD
Connect Vet Services / Salas	CU-25-0001	1008 Upper State Rd	4/28/25	5/15/25	BOS 6/23/25	Approved
Stein	LDS-25-003	510 Bethlehem Pike	4/29/25			Under review
Connect Vet Services	LDS-25-004	1008 Upper State Rd	7/18/2025	11/20/25	BOS 12/15/25	Approved, Finalizing LD
Costco Building Expansion	LDS-25-005	740 Upper State Rd	10/15/2025	01/15/26	BOS 02/23/26	

Other Planning Department Projects:

Scanning (Scantek / Laserfiche) – All property files upstairs have been scanned and formatted into individual property folders. Basement property files have been picked up for scanning. Currently scanning in-house all new documents, forms, permits to link to the electronic property file. The department continues to clean out files and Land Development files prepping for scanning (removing duplicates and unnecessary paperwork). ZHB files have been scanned. Land Development files in the basement have been scanned. Rolled plans are in the process of being scanned. The department has leased a large plan scanner for in-house future scans, copies, and right to know requests.

2025 Proposed Ordinance Amendments

Use Regulations

Sign Ordinance - updates

Relative Suites (Accessory Dwelling Unit) - adopted September 2025

Mobile Food Vendors – authorize to advertise November 2025

EV Ordinance (with Fire Department) – adopted June 2025

2025 Community Forestry Workshop – This year's workshop was held on Friday, November 7, 2025. The agenda has been finalized and approval credits applied for and received for ISA and PA Pesticide. 53 attendees attended the event this year.

MONTGOMERY TOWNSHIP POLICE DEPARTMENT



MONTHLY ACTIVITY REPORT
DECEMBER 2025



MONTGOMERY TOWNSHIP POLICE DEPARTMENT



December Activity Report for 2025

Crime Data:	Total Calls for Service:	2,600
	Total Part I Crimes:	49
	Total Part II Crimes:	80
	Total Criminal Arrests:	59
Crash Data:	Total Crashes:	119
	Reportable Crashes:	18
	Non Reportable Crashes:	101
	Injuries:	14
Traffic Enforcement Activities:	Traffic Stops:	537
	Traffic Citations:	227
	Warning Notices:	10
	Field Contact Cards:	472
	Traffic Complaints Received	41
	Selective Enforcements:	129
Other Police Activities:	Assist Fire Department:	36
	Building Alarms:	89
	Direct Patrols:	487
	Lockouts:	15
	Medical Assistance:	172
	School Walk-Through:	11
	Vacant Home Checks:	15
	Training Hours:	169.57
Specality Unit Usage:	Canine Unit:	11
	Mobile Incident Response Team:	0
	Montgomery County SWAT-CR:	0
Bus Patrol Violations	Violations reviewed	180
	Civil Citations Issued	123
Red Light Camera Violations	Violations reviewed	1,336
	Civil Citations Issued	1210



Violation Statistics - Workflow (Law Enforcement)



Selection Criteria:

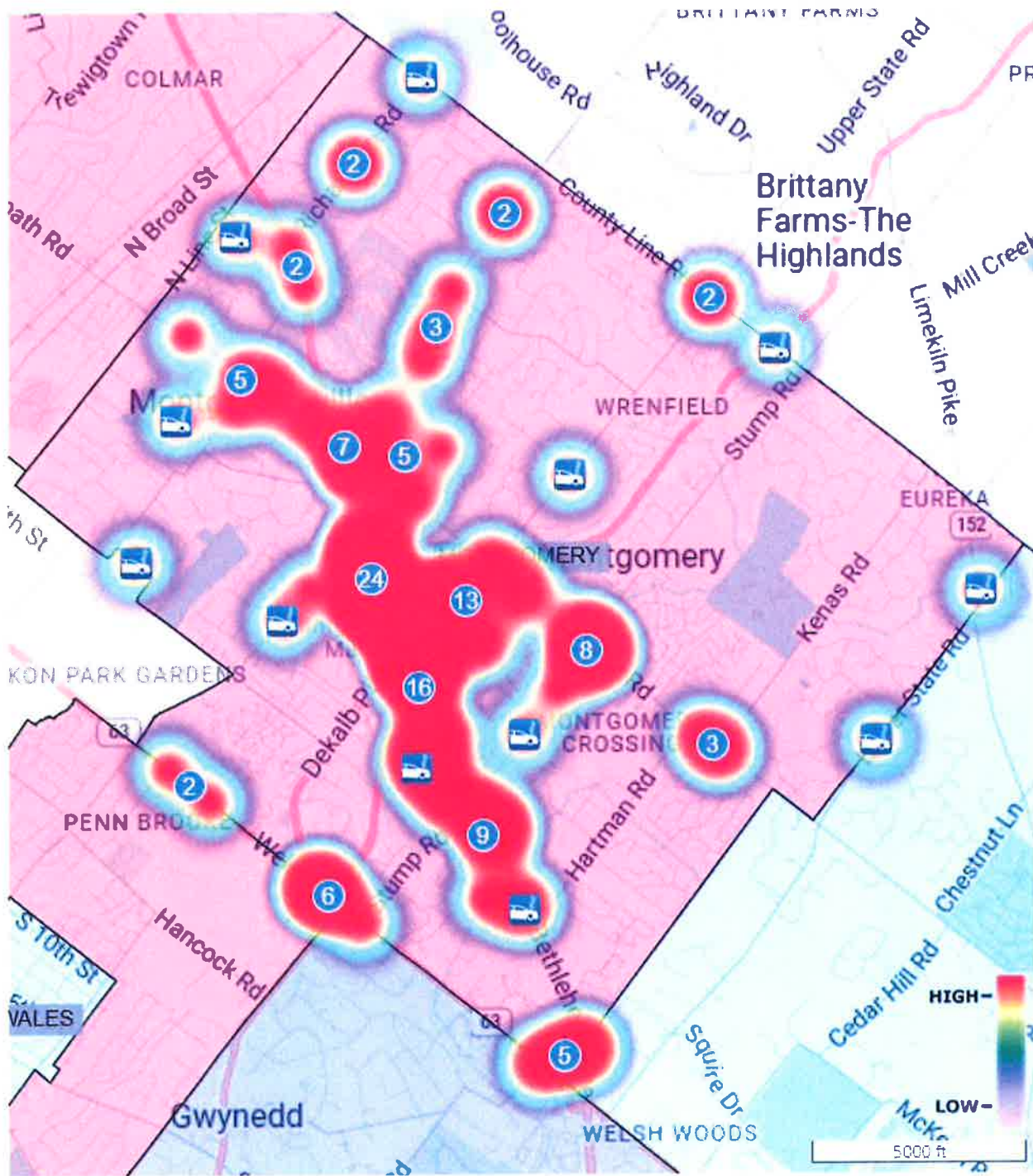
Violation Event Date From: 12/01/2025

Violation Event Date To: 12/31/2025

Law Enforcement Stage Review:

Total Accepted Events (Backoffice)	1336	
Violation Not Processed		
New Violations	0	0%
In Review	0	0%
	<hr/>	
	0	
Violation Processed		
Rejected Violations	126	9,43%
Accepted Violations	1210	90,57%
	<hr/>	
	1336	

December 2025 Crash Heat Map





MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service
Year 2025 December

Call for Service	Totals
BURGLARY	1
THEFT SHOPLIFTING	41
THEFT FROM BUILDING	4
THEFT ALL OTHERS	1
SIMPLE ASSAULT	1
FRAUD ALL OTHERS	6
CRIMINAL MISCHIEF ALL	1
PROPERTY DAMAGE REPORT	5
DRUG POSSESSION OFFENSE	15
FAMILY OFFENSES - DOMESTIC	10
DUI-ALCOHOL/UNDER INFL	2
LIQUOR LAWS VIOLATIONS	1
PUBLIC INTOXICATION / DRUNKENESS	1
DISPUTE	1
DISORDERLY CONDUCT / HARASSMENT	1
NOISE COMPLAINT	4
ALARM ALL OTHERS	1
BLACKMAIL/EXTORTION	1
MUN ORD VIOLATIONS	1
DISTURBANCE	18
THREATS	1



MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service
Year 2025 December

Call for Service	Totals
HARASSMENT	7
TRESPASSING	2
WEAPONS OFFENSE	1
OPEN DOORS/WINDOWS GENERAL POLICE	3
SUSPICIOUS AUTO	30
SUSPICIOUS ACTIVITY	40
SUSPICIOUS PERSON	5
SHOTS FIRED - REPORTS	2
DOWN-WIRES / POLES /TREES / LIMBS	3
ALARM BURGLARY OR HOLD UP RESIDENCE	76
ALARM BURGLARY OR HOLDUP NON RESIDENCE	7
JUVENILE MATTER (NON CRIMINAL ONLY)	1
ALARMS (FIRE ALARMS)	4
ALARM - CARBON MONOXIDE ALARM	1
FIRE - VEHICLE FIRE	1
UNATTENDED DEATHS	5
FOUND ARTICLES	5
LOST ARTICLES	3
MISSING PERSON	5
BARKING DOG/ANIMAL NOISE	1
LOST / FOUND / STRAY ANIMALS	6
ANIMAL COMPLAINTS ALL	12



MONTGOMERY TOWNSHIP POLICE DEPARTMENT

**Calls for Service
Year 2025 December**

Call for Service	Totals
REPORTABLE MV CRASH W/INJURY	9
REPORTABLE MV CRASH NO INJURIES	9
NON REPORTABLE MV CRASH	93
NON REPORTABLE MV CRASH HIT & RUN	8
SELECTIVE ENFORCEMENT TRAFFIC	129
TRAFFIC MV COMPLAINT	41
TRAFFIC ENFORCE / STOP	516
TRAFFIC HAZARD	29
DISABLED MV	34
PARKING ENFORCEMENT	9
PARKING VIOLATION COMPLAINT	5
ABANDONED IMPOUND/TOWAWAY	2
SIGNALS SIGNS OUT	15
TRAFFIC COUNTER DEPLOYMENT / RADAR SIGN	6
PROPERTY CHECK / AREA CHECK	2
VACANT HOME CHECK	15
LOCK OUT	15
MEDICAL ASSISTANCE	172
NOTIFICATIONS	7
OTH PUB SERV/WELFARE CHK	43
ASSIST CITIZEN	55
EMOTIONALLY DISTURBED PERSON (EDP)	6



MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service

Year 2025 December

Call for Service	Totals
PROPERTY CHECK SCHOOL FACILITIES	11
ASSISTING-FIRE DEPT	36
ASSISTING-OTHER POLICE DP	40
ASSISTING-OTHER AGENCIES	3
K9 MEDICAL TREATMENT / VET VISIT	1
WARRANTS-OTHER AGENCIES	7
WARRANT ATTEMPT TO SERVE PRISONER	4
WATCH /JAIL DUTY/TRANSPORT	9
COMMUNITY POLICING	3
COURT	28
POLICE INFORMATION	23
TRAINING	27
FIELD CONTACT INFORMATION	4
FINGERPRINT	8
CIVIL MATTER	5
SPECIAL DETAIL ASSIGNMENT	12
DARE / DRUG AWARENESS	4



MONTGOMERY TOWNSHIP POLICE DEPARTMENT

Calls for Service
Year 2025 December

Call for Service	Totals
REPOSSESSION	4
BACKGROUND CHECK	9
PFA INFORMATION	1
SPECIAL RESPONSE TEAM	1
COMMUNITY RELATIONS ACTIVITY	4
DIRECTED PATROL	487
SURRENDER OF PROPERTY (NOT RECOVERY)	3
911 HANG UP / CHK WELFARE	65
FOOT PATROL	27
FOLLOW UP	17
CHILDSEAT INSPECTIION	2
CHILD LINE / CYS	2
PRESCRIPTION DRUG TAKE BACK	1
VEHICLE MAINTENANCE	45
SEX OFFENDER REGISTRATION	2
CALL BY PHONE	28

Montgomery Township Police Department
Monthly Activity Report
December 2025

COMMENDATIONS:

On December 7, 2025, Tanis Marquette dropped off holiday treats for the officers to show her appreciation to the department during the holiday season.

On December 17, 2025, Lymphacare dropped off a thank you letter and cookies to show their appreciation for the department.

On December 19, 2025, Syrena Towing dropped off a hoagie tray as a thank you to the department during the holiday season.

On December 20, 2025, ESW America dropped off a hoagie tray as a thank you to the department during the holiday season.

On December 23, 2025, ABC Foot Spa dropped off chocolates and a \$200.00 donation to show their appreciation and gratitude for the police department.

EDUCATION:

On December 3 & 4, 2025, Sergeant Rushin & Detective Seydel attended SWAT training in Montgomery County.

On December 9, 10 & 11, 2025, Detective Seydel attended a New Detective and Criminal Investigator Class in Abington, PA.

On December 17, 2025, Sergeant Woch, Officer Haber & Officer Eufrazio participated in a Canine Training day in Montgomery Township.

NOTED INCIDENTS:

On December 4, 2025, officers conducted a traffic stop on a black Honda in the area of Airport Square Shopping Center, 801 Bethlehem Pike, for a motor vehicle violation. Officers approached the vehicle and made contact with the operator. A routine records check revealed the subject had a revoked concealed carry weapons permit. A loaded firearm was found on the operator's person. The subject was taken into custody and charged with firearms violations.

On December 7, 2025, officers conducted a traffic stop on a white Nissan in the area of Bethlehem Pike and Garden Golf Boulevard for a motor vehicle violation. Officers approached the vehicle and made

Montgomery Township Police Department
Monthly Activity Report
December 2025

contact with the operator and the front seat passenger. While speaking with the occupants, officers noted inconsistent statements and signs of deception. A police canine was utilized to conduct a sweep of the vehicle. The police canine gave a positive alert that narcotics were present, and the vehicle was impounded. A search warrant was requested and granted, and the vehicle was searched. Twenty-three vials of cocaine and a bag of an unknown white powdery substance were located, and the operator and passenger were charged with Violations of the Drug Act.

On December 14, 2025, officers responded to a residence on Churchill Circle for a report of a suicidal subject. The caller reported that her ex-boyfriend was on the phone with her and stated that he had a gun and threatened to kill himself. Officers arrived at the residence and placed a call to the subject. Officers were able to speak with the subject and have him exit the residence without the firearm. Officers then made contact with the subject, who confirmed he intended to harm himself. Based on the aforementioned information, officers took the subject into protective custody and transported the male to the hospital for a mental health evaluation.

On December 14, 2026, officers responded to Target, 125 Witchwood Drive, for a delayed report of retail theft. Officers met with the complainant and were advised that on three separate occasions, a male suspect utilized the self-checkout lane and failed to scan all the items in his cart. The total value of all three thefts was \$1,379.35. The Detective Division positively identified the suspect, and charges for retail theft were filed.

On December 17, 2025, officers conducted a traffic stop on a black Nissan Maxima in the area of Route 202 and Costco Drive for a motor vehicle violation. Officers approached the vehicle and made contact with the operator and the front seat passenger. While speaking with the occupants, officers noted the odor of marijuana emanating from the vehicle, and the operator produced several medicine vials containing marijuana. A consent search of the vehicle revealed over \$1,000 in cash. Based on the amount of currency, the denominations it consisted of, and the operator being in possession of marijuana, which appeared to be packaged for sale, the currency was believed to be proceeds from selling drugs. The operator consented to a search of his phone and admitted that the messages involved the distribution of marijuana. The operator was taken into custody and charged with Violations of the Drug Act.

On December 17, 2025, officers were on routine patrol when they observed a female standing in the middle of the northbound traffic lanes of Bethlehem Pike and North Wales Road. The female was wearing a white jacket and a backpack and was screaming at passing vehicles. She was difficult to see due to poor lighting and appeared to step in front of vehicles, causing drivers to brake and swerve to avoid striking her. Officers made contact with the female and immediately observed signs of a mental health crisis. The subject continuously made verbal outbursts that did not make sense, and her eye contact and head movements suggested she was experiencing delusions or hallucinations. Based on her mental health state, exposure to freezing temperatures, and dangerous behavior in traffic, officers believed that without immediate personal or medical care or shelter, she posed a serious probability of death or serious bodily injury to herself. An ambulance was requested to assist; however, the female refused to cooperate and began spitting on officers. The female was secured in the rear of a patrol vehicle and transported to the hospital for a mental health evaluation.

Montgomery Township Police Department
Monthly Activity Report
December 2025

On December 20, 2025, officers responded to a residence on Applewood Lane for a report of fraud. Officers spoke with the complainant, who said she owns a hair salon and was contacted by one of her clients who offered her a job. She stated she accepted the job and began working for the company in September. At the beginning of November, the complainant was asked to wire additional money several times to pay various insurance fees and tax fees. The complainant stated that in total, she wired \$66,000.00 and is now at a loss. The investigation is currently ongoing and was forwarded to the Detective Division.

On December 29, 2025, officers responded to a residence on North Line Street for a report of a domestic dispute. Officers made contact with a juvenile male, his father, and his sister. Officers spoke to his sister, who stated the juvenile male became agitated with his father because he would not take him out for lunch. During the interaction, officers noted the father had visible injury to his nose and left eye. VMSC arrived on scene to assess the male and his father, who both denied medical attention. After calming the male juvenile down, he acknowledged that he should not have hit his father. A juvenile allegation was subsequently completed for the male, and juvenile probation was advised.

On December 31, 2025, officers responded to Target, 125 Witchwood Drive, for a late report of a retail theft. Target's Asset Protection reported that two subjects, known to Target as habitual retail theft offenders, entered the store on Tuesday, December 30, 2025, stole \$636.00 worth of merchandise, and fled the area in a black Ford. The department is in the process of confirming the identities of both individuals and obtaining warrants for their arrest. The investigation is ongoing.

On December 31, 2025, officers responded to Fine Wine and Good Spirits, 1200 Bethlehem Pike, for a report of a habitual retail theft offender currently inside the store. Officers arrived in the area and observed the suspect entering a white Dodge. A traffic stop was conducted, and officers learned that the suspect had stolen a bottle of alcohol today, as well as on four prior occasions. Based on the information, the suspect was taken into custody and charged with five counts of retail theft. In total, the suspect stole \$1,080.00 worth of alcohol.



VMSC
Emergency Medical Services

Montgomery Township Year End Report 2025

NPV Region
911 Calls

15741



1928

Municipal Responses

0m 29s

Chute Time

6m 4s

Response Time

54m 60s

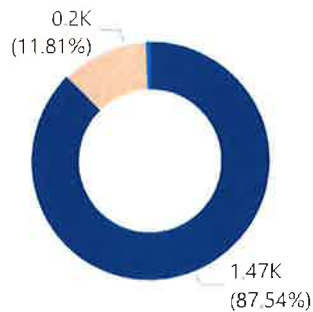
Call Time

100%

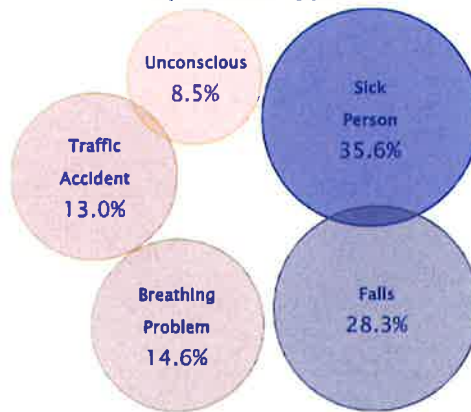
Agency On-Status

Did the Patient's Condition Improve because of our Care?

● Yes ● Unknown ● No

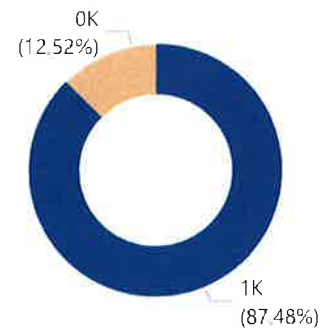


Top 5 Call Types



Was the Patient Transported?

● Yes ● No



VMSC Critical Response Triad

VMSC emphasizes its review of the Critical Response Triad—cardiac, trauma, and stroke-related calls—because timely intervention in these cases can significantly improve patient outcomes and survival rates.

Cardiac Incidents



Stroke Incidents



Trauma Incidents



Where are our calls?



VMSC's Global Scale 2025



Mental Health | Responded to **738** behavioral health-related calls.

Community Harm | Handled **480** Overdoses, resulting in **118** Narcan administration by EMS. Also responded to **458** incidents involving deliberate injury.



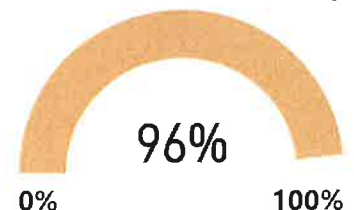
Climate | Dispatched to **95** weather related motor vehicle crashes.

Diversity | **757** patients had language barriers. **339** patients were morbidly obese. **336** were in a state of emotional distress. And **282** were developmentally impaired.



2025

Patient Satisfaction Rating



The 2025 report demonstrates that VMSC Emergency Medical Services operated as a reliable and well-managed component of the municipal public safety system. Throughout the year, the organization maintained readiness, coordinated effectively with public safety and healthcare partners, and delivered timely medical, trauma, cardiac, stroke, and behavioral health care to residents when it mattered most. The data reflects consistent performance and a system that functioned as intended, providing emergency care that protected life, supported families during crisis, and reinforced community trust.

Equally important, the report shows responsible stewardship of municipal investment. VMSC aligned operational performance with clinical outcomes, used data to guide decision-making, and focused on sustaining workforce and system reliability rather than short-term volume. As communities look ahead, this approach positions the VMSC EMS system to remain stable, adaptable, and responsive to evolving needs. We are grateful for the continued partnership of municipal leaders, whose support makes it possible to deliver reliable emergency medical care and safeguard the wellbeing of our communities.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #20

SUBJECT:	New Business – Committee Board Liaison Reports
MEETING DATE:	January 26, 2026
BOARD LIAISON:	
INITIATED BY:	Tanya C. Bamford, Chairwoman

BACKGROUND:

This is an opportunity for any Supervisors who are liaisons to volunteer committees or boards who may have met in the month of December to provide an update on those meetings.