



AGENDA
MONTGOMERY TOWNSHIP
BOARD OF SUPERVISORS
NOVEMBER 10, 2025
7:00 P.M.

www.montgomerytwp.org

Tanya C. Bamford
Candyce Fluehr Chimera
Annette M. Long
Beth A. Staab
Audrey R. Ware-Jones

Carolyn McCreary
Township Manager

1. Call Meeting to Order
2. Pledge of Allegiance
3. Announcements
4. Public Comment
5. Announcement of Executive Session
6. Consent Agenda:
 - Minutes of October 27, 2025 Meeting
 - Minutes of October 24, 2025 Budget Worksession
 - Payment of the November 10, 2025 Bills

Presentation:

7. Introduction/Swearing-In of New Police Officer
8. Consider Appointment to the Environmental Advisory Committee

Planning and Zoning:

9. Request for Waiver of Permit Fee – MTMSA
10. Review of Zoning Hearing Board Application to New Britain Township (County Line Road)

Presentation:

11. 2026 Proposed MTMSA Budget
12. Proposed Fire Department Staffing Expansion Budget
13. 2026 Proposed Township Budget

Administration and Finance:

14. Authorization to Advertise the 2026 Proposed Budget

Old Business:

15. Public Outreach – Motorists' Speed Reduction Campaign

New Business:

16. Adjournment

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #03

SUBJECT: Announcements
MEETING DATE: November 10, 2025
BOARD LIAISON:
INITIATED BY: Audrey Ware-Jones, Chairwoman

The Township has collection bins in the lobby for the following community support programs:

- **Montgomery County Winter Coat Drive** – runs from September 15 to January 2, 2026
 - Accepting new coats only, with the greatest need for Men's and Children's sizes
 - Also accepting hats, scarves, gloves, blankets, and small space heaters (electric only)
- **Montgomery County Thanksgiving Food Drive** – runs from October 6 to November 14 for food donations and October 6 to November 26 for gift cards (\$25)
- **30th Annual Lt. Patty Simons Law Enforcement Food Drive** – Runs now through mid-December

The following holiday events will be happening:

- **Touch-A-Truck Toy Drive** – November 22, 2025 from 10:00 a.m. to 12:00 p.m. at the Community and Recreation Center, featuring The Back to the Future DeLorean. Come see vehicles from Police, Fire, EMS and Public Works. Please bring a new toy to donate!
- **Craft Fair** – Saturday, December 6, 2025 from 10:00 a.m. to 2:00 p.m. Community & Recreation Center – All vendor slots are full. Come out and shop with our local and creative craftspeople!
- **Breakfast with Santa** – Saturday, December 13th – Registration opens on November 12th at 1 p.m. The two sessions will fill up quickly. Please check the Community & Recreation website for more information.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #04

SUBJECT:	Public Comment
MEETING DATE:	November 10, 2025
BOARD LIAISON:	
INITIATED BY:	Audrey Ware-Jones, Chairwoman

BACKGROUND:

Persons wishing to make public comment during this meeting on any items not listed on the agenda may do so at this time.

Please come forward to the microphone and state your name and address for the record.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #05

SUBJECT: Announcement of Executive Session
MEETING DATE: November 10, 2025
BOARD LIAISON:
INITIATED BY: Township Solicitor

BACKGROUND:

The Township Solicitor will announce when the Board of Supervisors meets in Executive Session and will summarize the matters discussed.

The Board of Supervisors met in Executive Session earlier this evening at 6:00 PM relating to a real estate matter and personnel matters.

This topics are legitimate subjects of an Executive Session under the Commonwealth of Pennsylvania's Sunshine Law.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #06

SUBJECT: Consent Agenda
MEETING DATE: November 10, 2025
BOARD LIAISON:
INITIATED BY:

BACKGROUND:

MOTION TO APPROVE THE CONSENT AGENDA AS PRESENTED for the following:

- Minutes of the October 27, 2025 Board of Supervisors meeting
- Minutes of October 24, 2025 Budget Worksession
- Payment of Bills for November 10, 2025

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for a vote.

**MINUTES OF MEETING
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
OCTOBER 27, 2025**

1. Call to Order: The October 27, 2025 action meeting of the Montgomery Township Board of Supervisors was held at the Montgomery Township Municipal Building, 1001 Stump Road, Montgomeryville, PA. Chairwoman Audrey R. Ware-Jones called the meeting to order at 7:00 p.m.

IN ATTENDANCE:

Chairwoman Audrey R. Ware-Jones
Vice-Chair Annette M. Long
Supervisor Tanya C. Bamford
Supervisor Candyce Fluehr Chimera
Supervisor Beth A. Staab
Township Solicitor John Walko, Esq.
Township Manager Carolyn McCreary

ALSO IN ATTENDANCE:

Police Chief William Peoples
Fire Chief William Wiegman
Director of Finance Blaine Bergey
Director of Planning & Zoning, Marianne McConnell
Director of Public Works Greg Reiff
Director of Information Technology Richard Grier
Recording Secretary Deborah A. Rivas

2. & 3. Pledge of Allegiance and Public Comment: Following the Pledge of Allegiance, Ms. Ware-Jones called for public comment. Steve Fedele of 222 Chatham Place said he reviewed the proposal for fire expansion, and the numbers did not add up. He felt there were errors and that there was no need for additional career firefighters. He suggested a program for volunteers that would increase the stipend, attract younger people to the pipeline, and hire a grant writer to secure additional grants. Chief Wiegman explained that the Fire Department has a grant writer and that they do submit for the SAFER grant every year. Most of the other grants mentioned are for equipment and not staffing, but he will look into them. When the fire department recruits young volunteers, they train them to be FF1, but they can't afford to live in the Township, so they move away and get full-time jobs elsewhere. Chief Wiegman also explained that even after raising the stipend, they are unable to fill shifts, and weekends are most concerning. Additionally, if you only bring on part-time firefighters, you lose full crew integrity, which is crucial when sending crews to fight fires together.

Hector Elizardo of 119 Embassy Drive inquired about the availability of the draft budget for review. The Board explained that the budget is still being modified and that the preliminary budget will be presented on November 10, 2025, after 7:00 p.m. and voted on at that time. The preliminary budget will then be publicly available on the Township website and in person review at the Township. The Board of Supervisors will formally adopt the budget at their December 15, 2025 meeting.

Mike Wozny of 400 Pimlico Way asked when the final audited financial statements will be completed and made available. Mr. Bergey stated that they were completed and are on the Township's website. Mr. Wozny said that the document on the website says "unaudited". Ms. McCreary explained that the portion of the report that says unaudited at the top is the part the Township provides and is not audited by the Auditor. The pages that follow include the clean audit letter from the Auditor, along with the audited statements.

Ms. Bamford acknowledged the Category 5 hurricane, which is aiming for a direct hit on Jamaica. She asked everyone to keep the residents who may have families there, as well as the people in Jamaica, in their thoughts.

4. Announcement of Executive Session: Township Solicitor John Walko, Esquire, announced that the Board of Supervisors met in Executive Session on Monday, October 20, at 3:30 PM in person and virtually via Microsoft Teams, relating to a personnel matter. Mr. Walko stated that the topic discussed is a legitimate subject of an Executive Session under the Commonwealth of Pennsylvania's Sunshine Law.

5. Consent Agenda:

MOTION: Upon motion by Ms. Ware-Jones, seconded by Ms. Long, and unanimously carried (5-0), the minutes of the October 13, 2025 Board meeting, and the payment of bills for October 27, 2025 in the amount of \$656,928.83 were approved as submitted.

Planning and Zoning:

6. Approval and Execution of the Amended Stipulated Agreement – Joseph Ambler Inn: Ms. McConnell reported that in July of 2003, the Board of Supervisors entered into a Settlement Stipulation resolving a Joseph Ambler Inn Land Use Appeal with specific conditions included in the agreement. The property has been for sale, and the previous equitable owner requested amendments to the existing Settlement Stipulation to continue operating the inn successfully. This new amended agreement was approved by the Board during their May 27, 2025 meeting. The new owners have reviewed the amended agreement and request that the Board approve the updated successor information and updated compensation amount for the proposed public trail easement. The new owners were present, introduced themselves, and stated that they intended to maintain the status quo and make it even better. Mr. Walko also asked the Board if they would approve the agreement and allow for negotiations to amend the Trail Access Agreement as well.

MOTION: Upon motion by Ms. Bamford, seconded by Ms. Chimera, and unanimously carried (5-0), the Board authorized the Township Manager to execute the Amended Settlement Stipulation, Docket No. 01.17870, and facilitate Court Approval and allow for negotiations of the Trail Access Agreement, once the Township is provided proof of the sale.

7. Preliminary/Final Subdivision Approval – Pecan Drive (4-Lot Subdivision): Ms. McConnell reported that the WGR Group, LLC has submitted an application to subdivide the existing vacant parcel at the corner of Pecan Drive and Beechwood Drive into 4 residential building lots. Three lots will front on Pecan Drive, with the fourth having driveway access on Beechwood Drive. Five waivers are being requested from the following requirements: To provide widening, paving and curbing; to provide sidewalks; to provide street lighting along existing roadways; to provide existing features within 400 feet of the site; and to provide separate preliminary and final plans. Richard Mast, P.E., represented the applicant and discussed each waiver, including providing a

fee in lieu of sidewalks. Ms. Chimera, Board liaison to the Township Planning Commission, stated that the Planning Commission felt that sidewalks would change the aesthetics of the neighborhood, as none existed elsewhere. Ms. Bamford stated that the Montgomery County Planning Commission felt it was important for safety, and she requested that the waiver for no sidewalks be denied. There was also discussion about preserving the trees on the properties as much as possible during the construction.

MOTION: Upon motion by Ms. Ware-Jones, seconded by Ms. Long, and unanimously carried (5-0), the Board adopted Resolution No. 2025-19, approving the subdivision application, with requested waivers, except sidewalks to be included, as submitted by WGR Group, LLC.

8. Review of Zoning Hearing Board Application: Ms. McConnell identified the hearing applications received for the November 5, 2025 Zoning Hearing Board meeting. Application #25100009 – Arduino / 208 Orchard Drive is for a variance to place an above-ground pool in the 50-foot-wide buffer easement area of their rear yard, where, as defined, no structures are permitted. Application #251000010 – Dreamland Adventure, LLC / 804 Bethlehem Pike – Montgomery Mall is for a proposal to operate an indoor recreation facility, with a use described as “the retail sale or promotion of children’s play area, birthday parties, indoor playground under parent supervision, kids’ events, children’s merchandise and retail sale of pre-packaged snacks and drinks”. The applicant seeks a use variance to operate an indoor recreation facility within the RS – Regional Shopping Center District. Application #251000011 – 101 Commerce Drive Holding Co. / 101 Commerce Drive proposes to expand the parking lot and provide additional parking to accommodate an existing tenant, Lymphacare, as they expand their operations in the existing building. The applicant seeks variances to permit parking space stalls measuring 9 ft. x 18 ft. instead of the required 10 ft. x 20 ft.; to allow parking in the front yard along Stump Road and Commerce Dr.; to permit 67.3% impervious coverage where a maximum of 65% and 32.7% green space where 35% is required; and a variance to the extent necessary to permit 2 free-standing signs; 1 at the driveway off Stump Road and 1 at the corner of Stump Road and Commerce Drive.

Board consensus was not to enter an appearance for the applications, allowing the Zoning Hearing Board to render decisions based on the testimony presented.

Public Safety:

9. Ordinance #25-351 - Amendments for Traffic Control (Parking and Trucks): Chief Peoples reported that the Highway Safety Unit, Traffic Engineer, and Public Safety Committee have proposed and reviewed changes to the Traffic Control Ordinance. The proposed changes include: restriction of truck traffic on Stump Road between Witchwood Drive and Welsh Road, prohibited parking on Country Club Drive at Pinecrest Lane, methods of parking to include prohibiting overnight parking at Township parks, prohibition of parking of large trucks, commercial vehicles, trailers, and other large vehicles on any Township-owned road.

MOTION: Upon motion by Ms. Ware-Jones, seconded by Ms. Long, and unanimously carried (5-0), the Board adopted Ordinance #25-351 – Amendments to Traffic Control – Parking and Truck Restrictions.

10. Ordinance #25-352 - Amendment to Red-Light Camera Enforcement (ARLE) Late Fee: Chief Peoples reported that the ordinance adopted for the red-light camera initiative now needs to be amended to include a collection fee for those motorists who fail to remit payment or appeal the violation in the prescribed period. The proposed fee is \$35.00

MOTION: Upon motion by Ms. Ware-Jones, seconded by Ms. Long, and unanimously carried (5-0), the Board adopted Ordinance #25-352 – establishing a collection fee of \$35.00 related to the red-light camera enforcement program.

11. Authorize Sale of Additional Municipal Equipment by Online Auction: Chief Peoples reported that at the October 13, 2025 meeting, the Board authorized the advertisement of the sale of surplus assets through Municibid, an online auction company. During the process of photographing and creating listings, a police vehicle that was being stripped of equipment parts for a new car was returned to the station. That vehicle, along with four tires, can be added to the current auction list and included in one advertisement. The additional items being offered are a 2018 Ford Police Interceptor Utility and four OEM Wheel & Tire assemblies from a 2024 Jeep Mojave Gladiator.

MOTION: Upon motion by Ms. Ware-Jones, seconded by Ms. Long and unanimously carried (5-0), the Board authorized the sale of the additional equipment through the online auction company Municibid.

Public Works:

12. Award of Bid for Route 309 Emergency Pre-Emption System: Mr. Reiff reported that the Township received and opened bids utilizing PennBid on October 17, 2025. Gilmore & Associates, the Township Engineer, reviewed the four (4) bids ranging from \$113,200.00 to \$136,500.00 and is recommending award of the bid to Armour & Sons Electric, Inc., the lowest responsible bidder with a bid of \$113,200.00.

MOTION: Upon motion by Ms. Ware-Jones, seconded by Ms. Bamford, and unanimously carried (5-0), the Board awarded the contract for the Traffic Signal Pre-Emption Detection upgrades along Bethlehem Pike to Armour & Sons Electric, Inc., the lowest responsible bidder, in the amount of \$113,200.00 per the recommendation of Gilmore & Associates, Township Engineer.

Administration and Finance:

13. Authorize the Advertisement of Bids for Township Facilities' Waste and Single-Stream Recyclable Materials Collection and Disposal: Ms. Ware-Jones reported that the current three-

year contract for waste and recyclables collection and disposal will expire on December 31, 2025. The total cost of that contract for three years was \$70,707.60. Updated specifications that meet the needs of the various Township buildings and locations have been created to solicit bids for the required collections for all Township facilities with a three-year contract. The bids are scheduled to be received and opened on Tuesday, November 18, 2025 at 10:00 a.m.

MOTION: Upon motion by Ms. Ware-Jones, seconded by Ms. Staab and unanimously carried (5-0), the Board authorized advertisement for bids for Township Facilities Waste and Recyclable Material Collection and Disposal.

New Business:

14. Department Reports: Each department submitted monthly reports for activity in the month of September. Director of Planning and Zoning Marianne McConnell, provided an update on the scanning project involving the PDF scanning and storing of all plans and files in Planning and Zoning Office. Ms. McConnell reported that the project is going very well and will be completed in early 2026. The online access to files has proven to be efficient and helpful in serving Township residents and businesses when they come to the Planning Department for information. The documents can be quickly and easily accessed with simple key search words. Staff have provided a lot of time to preview the files and remove any duplication and to restructure files so that they are scanned in such a way that makes it even easier to locate certain files. Overall, the project has been an asset to the Planning Department.

13. Committee Liaison Reports: Ms. Ware-Jones reported that the Senior Committee held its annual and popular Medicare seminar, and the Finance Committee discussed the annual audit. Ms. Staab reported that the EAC rescheduled their meeting for tomorrow evening, and the Northern Montgomery County Recycling Commission met to discuss the continued issue of the delay of payment from the DEP from 2023. Ms. Bamford reported that the Park and Recreation Board discussed the Windlestrae Park Farmhouse and is looking at grants and funding through private and public partnerships. The Sewer Authority did a study on rates and will be proposing a rate increase, which will be addressed at the budget presentation. Ms. Chimera stated that the Planning Commission did not meet as well as the Shade Tree Commission, as there was no quorum for Shade Tree. Ms. Long reported that the CRC discussed the new gym floor replacement and lighting in the parking lot. Public Safety Committee discussed the fire expansion proposal, as well as the red light camera statistics, e-bikes and new state laws regarding them.

14. Adjournment: Upon motion by Ms. Ware-Jones and seconded by Ms. Bamford, the meeting was adjourned at 8:12 p.m.

Respectfully submitted,

Deborah A. Rivas, Recording Secretary

**MINUTES OF BUDGET WORKSESSION
MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
OCTOBER 24, 2025**

The Board of Supervisors held a budget worksession on Friday, October 25, 2025, at 9:00 a.m. The meeting was properly advertised in The Reporter.

IN ATTENDANCE:

Chair Audrey R. Ware-Jones
Supervisor Tanya C. Bamford
Supervisor Candyce F. Chimera
Supervisor Beth A. Staab
Supervisor Annette M. Long (virtual)

ALSO IN ATTENDANCE:

Township Manager, Carolyn McCreary
Finance Director, Blaine Bergey
Chief of Police, William Peoples
Fire Chief, Bill Wiegman
Director of Public Works, Greg Reiff
Director of Information Technology, Rich Grier
Director of the CRC, Floyd Shaffer

Ms. McCreary circulated an agenda in advance of the meeting. Each Supervisor was provided with a draft copy of the proposed 2026 budget and the Capital Investment Plan (CIP) for reference.

Ms. McCreary opened the meeting, stating that based on last year's successful budget process holding this worksession on one day allowed the Board to get a clearer picture of the individual department operations of the Township and how they intersected with each other. It would also serve as an opportunity to speak about the implications of the budget on the financial stability of the Township, particularly larger capital projects.

Each Department Head spoke about their current operations including staffing, what operations would look like for the following year, and the implications for the proposed budget. They also reviewed their proposed capital purchases and projects with the Board, seeking consensus for their inclusion in the 2026 budget and CIP.

A detailed discussion was held about the proposed fire department expansion with Chief Wiegman reiterating his rationale for the request and his continuing concerns about the decline in the number of active volunteer firefighters and the impact on response times. The Supervisors asked questions about the assumptions, mutual aid, and alternatives such as hiring more part-time firefighters and increasing what the Township pays for stipend shifts. Board consensus was to prepare and send a mailer to all households and inviting them to learn more about the proposal on the website's dedicated page and/or attend the Board of Supervisors meeting on November 10 where the budget will be presented for consideration to authorize its advertisement.

Ms. McCreary stated that while the Township's operations were not materially changing, and the levels of service will remain the same, the Department Heads are focused on assigning resources to achieve the best outcomes including considering succession planning and employee retention as part of the budget process.

Summarizing the proposed capital expenditures, Ms. McCreary noted the need to continue to commit funds to the Capital Reserves Fund, stating the Board could transfer money from the

General Fund that would still leave the Township in compliance with the Government Finance Officers Association (GFOA) recommended fund balance. This is something the Board has previously done before the end of the year. However, as the Board has noted in the past there is no guarantee that the General Fund will operate at a surplus each year, and even if it does, the amount cannot be known until after the annual audit and can vary greatly. The most recent tax increase provided an additional \$853,000 for transfer into capital reserves. The Board would like to see this enumerated on the tax bills.

Ms. McCreary commented that she continues to finalize some of the numbers and a final document will be sent to the Board in advance of the November 10 public meeting.

The budget worksession concluded at approximately 3:40 p.m.

Respectfully submitted,

Carolyn McCreary, Township Manager



Montgomery Township, PA

Check Report

By Check Number

Date Range: 10/28/2025 - 11/10/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: POOL AP-APBNK						
MT003077	PECO Energy	10/29/2025	Regular	0.00	73.06	102904
MT003834	The Homer Group	10/29/2025	Regular	0.00	6,483.88	102905
MT003826	The Commonwealth of Pennsylvania	10/31/2025	Regular	0.00	30.00	102906
MT004723	Brendan Carr	11/05/2025	Regular	0.00	100.00	102907
MT001108	Eckert Seamans Cherin & Mellott, LLC	11/05/2025	Regular	0.00	300.00	102908
MT004308	Justin Tohanczyn	11/05/2025	Regular	0.00	750.00	102909
MT002442	Mark Manjardi	11/05/2025	Regular	0.00	248.00	102910
MT003683	Stephen A. Splendido	11/05/2025	Regular	0.00	200.00	102911
MT004080	Vinay P. Setty	11/05/2025	Regular	0.00	600.00	102912
MT000786	COMCAST	11/06/2025	Regular	0.00	10.50	102913
MT000786	COMCAST	11/06/2025	Regular	0.00	10.50	102914
MT000006	21st Century Media Newspapers LLC	11/10/2025	Regular	0.00	1,943.12	102915
MT004730	4AllPromos	11/10/2025	Regular	0.00	364.85	102916
MT000022	A. Bruce Weikel	11/10/2025	Regular	0.00	175.00	102917
MT000040	Acme Uniforms For Industry	11/10/2025	Regular	0.00	432.48	102918
MT000045	Adam Deussing	11/10/2025	Regular	0.00	108.80	102919
MT000046	Adam J. Morrow	11/10/2025	Regular	0.00	600.00	102920
MT000050	Adam Zwislewski	11/10/2025	Regular	0.00	1,200.00	102921
MT000075	Airgas, Inc.	11/10/2025	Regular	0.00	375.63	102922
MT000099	Alessandro J Olimpo II	11/10/2025	Regular	0.00	100.00	102923
MT002986	Ally Gaylord	11/10/2025	Regular	0.00	180.00	102924
MT000167	Amazon.com Services, Inc	11/10/2025	Regular	0.00	2,771.89	102925
MT000233	Angel G. Mejias	11/10/2025	Regular	0.00	800.00	102926
MT000279	Aramco, Inc.	11/10/2025	Regular	0.00	243.64	102927
MT000319	Associated Truck Parts	11/10/2025	Regular	0.00	899.05	102928
MT000320	AT&T	11/10/2025	Regular	0.00	128.03	102929
MT000388	Bergey's	11/10/2025	Regular	0.00	404.91	102930
MT004728	Betty Lee	11/10/2025	Regular	0.00	75.00	102931
MT000467	Brandi Blusiewicz	11/10/2025	Regular	0.00	700.00	102932
MT000469	Brandon Uzdzienski	11/10/2025	Regular	0.00	100.00	102933
MT000511	Britton Industries, Inc.	11/10/2025	Regular	0.00	429.00	102934
MT000552	C.E.S.	11/10/2025	Regular	0.00	3.14	102935
MT000577	Cargo Trailer Sales, Inc	11/10/2025	Regular	0.00	625.49	102936
MT000580	Carl Frederick Herr	11/10/2025	Regular	0.00	200.00	102937
MT000632	CDW Government, Inc.	11/10/2025	Regular	0.00	186.44	102938
MT000637	Cenaro, LLC	11/10/2025	Regular	0.00	230.00	102939
MT004558	Christopher Ayrat	11/10/2025	Regular	0.00	300.00	102940
MT004679	Consolidated Pipe and Supply Company, Inc	11/10/2025	Regular	0.00	96.80	102941
MT004495	Creamery Tire Inc	11/10/2025	Regular	0.00	920.00	102942
MT000956	Deborah A Rivas	11/10/2025	Regular	0.00	118.87	102943
MT001030	DJB Specialties, Inc.	11/10/2025	Regular	0.00	8,117.38	102944
MT001033	Dog Town	11/10/2025	Regular	0.00	479.95	102945
MT001076	DVHT Delaware Valley Health Trust	11/10/2025	Regular	0.00	208,547.07	102946
MT004476	Elite Pickleball	11/10/2025	Regular	0.00	480.00	102947
MT001238	Exacthire	11/10/2025	Regular	0.00	1,275.00	102948
MT004452	FearlessFunPickleball	11/10/2025	Regular	0.00	280.00	102949
MT004501	G&B Construction Group Inc	11/10/2025	Regular	0.00	13,796.56	102950
MT001352	Galls, an Aramark Co., LLC	11/10/2025	Regular	0.00	138.05	102951
MT001369	General Code, LLC	11/10/2025	Regular	0.00	1,195.00	102952
MT001373	General Painting of	11/10/2025	Regular	0.00	7,438.00	102953
MT001379	George Allen Portable Toilets, Inc.	11/10/2025	Regular	0.00	944.00	102954
MT001398	Gilmore and Associates Inc.	11/10/2025	Regular	0.00	90,472.73	102955
	Void	11/10/2025	Regular	0.00	0.00	102956
MT001427	Goose Squad L.L.C.	11/10/2025	Regular	0.00	900.00	102957

Check Report

Date Range: 10/28/2025 - 11/10/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
MT004549	Graham Management LP	11/10/2025	Regular	0.00	26.53	102958
MT004733	Hedi Rogers	11/10/2025	Regular	0.00	117.00	102959
MT004239	Imagine That Arts LLC	11/10/2025	Regular	0.00	455.00	102960
MT004734	Jessica Southard	11/10/2025	Regular	0.00	85.00	102961
MT001856	John Bereschak	11/10/2025	Regular	0.00	600.00	102962
MT004520	Joseph K. Egenolf Jr	11/10/2025	Regular	0.00	500.00	102963
MT004732	Journeywork	11/10/2025	Regular	0.00	3,750.00	102964
MT001952	Julius Mack	11/10/2025	Regular	0.00	180.00	102965
MT004308	Justin Tohanczyn	11/10/2025	Regular	0.00	450.00	102966
MT002038	Keith Grierson	11/10/2025	Regular	0.00	100.00	102967
MT004725	Keith Hass	11/10/2025	Regular	0.00	90.00	102968
MT004727	Kerri Knoll	11/10/2025	Regular	0.00	75.00	102969
MT002089	Keystone Municipal Services, Inc.	11/10/2025	Regular	0.00	7,125.00	102970
MT004667	Kil Sun Yi	11/10/2025	Regular	0.00	164.55	102971
MT002098	Kilkenny Law, LLC	11/10/2025	Regular	0.00	2,930.00	102972
MT002170	Kyle W. Stump	11/10/2025	Regular	0.00	200.00	102973
MT004726	Lexie Pak	11/10/2025	Regular	0.00	85.00	102974
MT002450	Marquis Barefield	11/10/2025	Regular	0.00	180.00	102975
MT002451	Marriott's Emergency Equipment	11/10/2025	Regular	0.00	2,280.55	102976
MT002496	Mastertech Auto Service, LLC.	11/10/2025	Regular	0.00	3,277.08	102977
MT004700	Matthew T Brinkmann	11/10/2025	Regular	0.00	200.00	102978
MT002609	Michael Bean	11/10/2025	Regular	0.00	700.00	102979
MT002624	Michael J. Kunzig	11/10/2025	Regular	0.00	200.00	102980
MT002698	MJ Earl	11/10/2025	Regular	0.00	1,404.50	102981
PAYR-IAFF	Montgomery Township Professional	11/10/2025	Regular	0.00	298.57	102982
MT004138	Napa Auto Parts	11/10/2025	Regular	0.00	617.57	102983
MT003044	Patrick Kerr	11/10/2025	Regular	0.00	200.00	102984
MT003047	Patrol PC	11/10/2025	Regular	0.00	400.94	102985
MT003077	PECO Energy	11/10/2025	Regular	0.00	283.76	102986
MT003109	Pennsylvania One Call System, Inc.	11/10/2025	Regular	0.00	345.88	102987
ZZ001862	Pure Cleaners	11/10/2025	Regular	0.00	1,914.00	102988
MT000342	Pye-Barker Fire & Safety	11/10/2025	Regular	0.00	624.21	102989
MT003227	Rachel Brick	11/10/2025	Regular	0.00	400.00	102990
MT003255	Ravi Shukla	11/10/2025	Regular	0.00	130.00	102991
MT003291	Rem-Ark Alloys, Inc.	11/10/2025	Regular	0.00	298.94	102992
MT004729	Robert Dillon	11/10/2025	Regular	0.00	1,200.00	102993
MT003359	Robert E. Little, Inc.	11/10/2025	Regular	0.00	42.05	102994
MT004329	Roger T. Perry	11/10/2025	Regular	0.00	270.00	102995
MT004305	Ryan Taylor Graphics	11/10/2025	Regular	0.00	5,202.00	102996
MT003444	Ryan W. Irvin	11/10/2025	Regular	0.00	300.00	102997
MT003458	SafetyKleen Systems, Inc.	11/10/2025	Regular	0.00	216.79	102998
MT003520	Sealmaster	11/10/2025	Regular	0.00	190.52	102999
MT003574	Shoen Safety and Training	11/10/2025	Regular	0.00	1,200.00	103000
MT003583	Signal Control Products, LLC	11/10/2025	Regular	0.00	5,580.00	103001
MT004621	SJ Fuel South Co Inc	11/10/2025	Regular	0.00	4,052.43	103002
MT003624	Spencer D. Borine	11/10/2025	Regular	0.00	360.00	103003
MT003657	Staples Business Credit	11/10/2025	Regular	0.00	461.01	103004
MT003683	Stephen A. Splendido	11/10/2025	Regular	0.00	300.00	103005
MT003708	Strategic Investigative Resources, LLC	11/10/2025	Regular	0.00	400.00	103006
MT004467	Sunshine Innovators LLC	11/10/2025	Regular	0.00	1,200.00	103007
MT003796	Tees With a Purpose	11/10/2025	Regular	0.00	666.00	103008
MT003834	The Homer Group	11/10/2025	Regular	0.00	2,344.23	103009
MT004714	Time Machine Rentals	11/10/2025	Regular	0.00	525.00	103010
MT004458	Trevor J. Bradley	11/10/2025	Regular	0.00	100.00	103011
MT003964	Triad Truck Equipment	11/10/2025	Regular	0.00	151.17	103012
MT003998	United Rentals (North America) Inc	11/10/2025	Regular	0.00	4,644.36	103013
MT004003	Univest Bank and Trust Co	11/10/2025	Regular	0.00	3,600.00	103014
MT004006	unWined & PAINT	11/10/2025	Regular	0.00	48.00	103015
MT004080	Vinay P. Setty	11/10/2025	Regular	0.00	450.00	103016
MT004189	William Tuttle	11/10/2025	Regular	0.00	300.00	103017
MT004481	Zabree Smith	11/10/2025	Regular	0.00	180.00	103018

Check Report

Date Range: 10/28/2025 - 11/10/2025

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
PAYR-PBA	Police Benevolent Association	11/06/2025	Bank Draft	0.00	1,439.00	DFT0000893
PAYR-POL PEN	U.S. Bank	11/06/2025	Bank Draft	0.00	8,857.91	DFT0000894
PAYR-PA SCDU	PA SCDU	11/06/2025	Bank Draft	0.00	715.38	DFT0000895
PAYR-401	Empower Retirement	11/06/2025	Bank Draft	0.00	19,398.21	DFT0000896
PAYR-457	Empower Retirement	11/06/2025	Bank Draft	0.00	18,277.79	DFT0000897
PAYR-PHILA	City of Philadelphia	11/06/2025	Bank Draft	0.00	412.75	DFT0000898
PAYR-LST	HAB-LST	11/06/2025	Bank Draft	0.00	232.00	DFT0000899
PAYR-SITW	State of Pennsylvania	11/06/2025	Bank Draft	0.00	11,360.64	DFT0000900
PAYR-SITW	State of Pennsylvania	11/06/2025	Bank Draft	0.00	3.85	DFT0000902

Bank Code POOL AP Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	229	114	0.00	422,254.46
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	9	9	0.00	60,697.53
EFT's	0	0	0.00	0.00
	238	124	0.00	482,951.99

All Bank Codes Check Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	229	114	0.00	422,254.46
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	9	9	0.00	60,697.53
EFT's	0	0	0.00	0.00
	238	124	0.00	482,951.99

Fund Summary

Fund	Name	Period	Amount
99	Claim on Pooled Cash	10/2025	6,586.94
99	Claim on Pooled Cash	11/2025	476,365.05
			482,951.99

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #07

SUBJECT: Introduction/Swearing-In of New Police Officer
MEETING DATE: November 10, 2025
BOARD LIAISON: Audrey R. Ware-Jones, Chairwoman
INITIATED BY: William R. Peoples, Chief of Police

BACKGROUND:

On May 14, 2025, a recruit hiring process was initiated to fill a vacancy within the department's Patrol Division. Seventy-one applicants competed for the position of Recruit Police Officer in this hiring process.

The police department hiring process included an application review, a physical agility test, two police oral review boards, and a background investigation (including a polygraph examination, neighborhood interviews, physical exam, psychological exam, drug testing, and employer interviews).

Ryan Varela was selected as one of the top candidates and is before the board this evening for consideration for appointment to the position of Recruit Police Officer.

BUDGET IMPACT:

Funding to fill this position was included in the 2025 Approved Budget.

RECOMMENDATION:

It is recommended that Ryan Varela be sworn in as a Recruit Police Officer with an effective hire date of November 11, 2025.

MOTION/RESOLUTION:

Motion to appoint Ryan Varela as a Recruit Police Officer in the Montgomery Township Police Department, effective November 11, 2025.

1. Motion by: _____ Second by: _____
2. Chairwoman will ask for public comment.
3. Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #08

SUBJECT:	Volunteer Committee Applicant for EAC – Paul Mau
MEETING DATE:	November 10, 2025
BOARD LIAISON:	Audrey R. Ware-Jones, Chairwoman
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

We have received an application from Township resident Paul Mau who is interested in serving on the Environmental Advisory Committee. Mr. Mau's resume is attached and he has been invited to attend the meeting and introduce himself.

RECOMMENDATION:

Staff recommends the Board of Supervisors consider the appointment of Mr. Mau to the Environmental Advisory Committee.

MOTION/RESOLUTION:

Motion to appoint Paul Mau to the Environmental Advisory Committee to serve an existing three-year term to expire on January 1, 2028.

- | | | |
|----|---|------------------|
| 1) | Motion by: _____ | Second by: _____ |
| 2) | Chairwoman will ask for public comment. | |
| 3) | Chairwoman will call for a vote. | |

Paul Mau

EXPERIENCE

- Montgomery Township RE 100 Committee Member** **2022-2024**
- Almac Group- Data Services Design and Product Manager** **April 2025- Current**
- Collaborates with clients to create data integrations distributing pharmaceutical data for study analysis in compliance with all internal, federal and international clinical trial standards.
 - Productizes common integrations and processes to improve quality and efficiency.
- Link Logistics - Building Systems Integration Program Manager** **2023 -2024**
- Led the strategic planning, implementation, and management of the national utility smart metering and data analytics program.
 - Enrolled customers on the energy management solution, highlighting the benefits and value of condition monitoring for logistics locations and addressing all issues throughout the installation and commissioning process.
 - Directed a cross-functional team of electricians and IT professionals to deploy smart meters throughout the national commercial Real Estate portfolio.
 - Utilized data-driven insights to optimize energy consumption patterns and identify opportunities for cost savings, contributing to a 10% reduction in tenant operational costs.
- Prescriptive Data - AI/ML Automation Product Manager** **2022-2023**
- Accountable for the development of AI/ML automated data analysis and controls features for building HVAC systems.
 - Collaborated with data scientists and engineers to design, develop, and optimize machine learning models, improving energy reduction and user experience.
 - Utilized agile methodologies to streamline product development processes, enhance team collaboration, and accelerate time-to-market for new features.
- Redaptive Sustainability Services - Sr SaaS Product Manager** **2021-2022**
- Leveraged interval smart meter data to provide facilities and Sustainability professionals energy management solutions.
 - Directed an internal cross-functional team to innovate a SaaS platform to support customers to monitor energy and utilization conditions throughout the real estate portfolio.
- Dell Financial Services - Internal Product Management Consultant** **2021**
- Comcast NBCUniversal— Building Monitoring Program & Sustainability Product Manager** **2018-2021**
- Created a Smart Building program to implement energy efficient building construction practices with remote monitoring using LoRa IoT networks, in support of Net Zero sustainability goals while laying the foundation to reimagine workplace analytics.
 - Managed the full lifecycle of pilot monitoring projects from partner enrollment to spec design and rollout through data analysis and integrating updates into future iterations.
 - Presented findings and results, with recommendations to improve onsite energy management and controls.
- Odessa Technologies – Platform Delivery Architect** **2015-2018**

Adcieo, LLC – Product Manager and Director of Analytics Services

2013-2015

- Managed the development of medical and social services applications and portals that improved customer engagement and service delivery.

Centrica (formerly Direct Energy) – Operations Effectiveness Project Manager

2011-2013

- Lead back office IT projects to improve pricing, invoicing and payment processing operations for a community choice energy supplier
- Project managed the development process for upgrades to pricing applications resulting in 25% improvement to processing rate
- Implemented Daily Price Matrix enabling self service quotes, reducing total requests by 10%

Blackbaud - Senior Enterprise Business Unit Consultant

2003-2010

- Standardized processes to increase productivity by 25% for delivery of SaaS NPO fundraising software
- Managed fixed price implementations in 85% of allotted time, increasing billing capacity by 21%
- Recognized with 2010 Blackbaud Professional Services One award for Internet Solutions Division

Delta Associates – Real Estate Market Research Analyst

2001-2002

EDUCATION

Duquesne University, Pittsburgh, PA; MBA – Sustainability

July 2011

MBA Team Consulting Engagements:

- **Alcoa** – Developing vision for business intelligence/new technologies in environmental management
- **Bayer/Medrad** – Designed packaging reduction program using IDEO design thinking and LCA tools

Brown University, Providence, RI; BS - Statistics

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item # 09

SUBJECT: Request for Waiver of Fees – MTMSA
MEETING DATE: November 10, 2025
BOARD LIAISON:
INITIATED BY: Marianne McConnell, Director Planning & Zoning

BACKGROUND:

The Township received a written request dated November 5, 2025 from Shannon Drosnock, Executive Director, Montgomery Township Municipal Sewer Authority, requesting the Township consider waiving the fees for the associated permits for their Ultraviolet Disinfection project at the Eureka Waste Water Treatment Plant located at 1485 Lower State Road. The project includes the construction of a new 1,596 UV Building including electric and an associated driveway.

The Board has waived permit fees in the past for Sewer Authority projects. The fees are based on the square footage of the new building and estimated cost of the electric work and calculate to be \$6,150.44 for the building permit including building, electric, and zoning.

MOTION/RESOLUTION:

MOTION to waive the fees associated with the permits for the MTMSA Ultraviolet Disinfection Project at the Eureka Waste Water Treatment Plant.

- 1) Motion by: _____ Second by: _____
- 2) Chairwoman will ask for public comment.
- 3) Chairwoman will call for the vote.



To: Township Planning Office

From: Shannon Q. Drosnock, Executive Director MTMSA

Date: 11/5/25

Re: Permit fee waiver requested

MTMSA has awarded the bid to Jurich, Inc. to construct the building for the Ultraviolet Disinfection project located at the Eureka WWTP at 1485 Lower State Road.

The Authority is requesting a waiver of these permit fees.

Please let me know if you have any questions or need anything further from the Authority.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY

Item # 10

SUBJECT:	Review of Zoning Hearing Board Application - New Britain Township
MEETING DATE:	November 10, 2025
BOARD LIAISON	Audrey R. Ware-Jones, Chairwoman
INITIATED BY:	Marianne McConnell, Zoning Officer

BACKGROUND:

Included in your packet is a notice of meeting received by the Township regarding an application before the New Britain Township Zoning Hearing Board for their November 20, 2025 meeting. The applicant seeks relief in order to construct (3) warehouses on the property located at Walnut Street and 56 Walnut Street at County Line Road across the street from Whistlestop Park.

Potential Action of the Board:

The Board may remain neutral on the application and let the New Britain Township Zoning Hearing Board render a decision based on the testimony presented.

The Board may send the Solicitor's office to obtain standing and oppose the application. This action would require a motion, second, and vote of the Board.

NOTICE OF MEETING
NEW BRITAIN TOWNSHIP ZONING HEARING BOARD

Please take notice that the New Britain Township Zoning Hearing Board will hold a public hearing on Thursday, November 20, 2025, at 7:00 p.m. at the New Britain Township Municipal Building, 207 Park Avenue, Chalfont, PA to consider the following application for appeal and/or variances from the New Britain Township Zoning Ordinance:

Appeal #2025-4 – Application of HCI DP Land Acquisition LLC, for the properties located at Walnut Street and 56 Walnut Street, New Britain Township, Bucks County, Pennsylvania, further identified as Tax Map Parcel Numbers 26-001-099-001, 26-001-099-003, 26-001-099-002, and 26-001-099. The property is in the IO-Industrial Office Zoning District. The applicant proposes to construct 3 warehouses on the properties. The applicant seeks a variance from Section 27-1802.a of the zoning ordinance to permit a building height of 49 feet, 6 inches, instead of the permitted 35 feet.

Please visit www.newbritaintownship.org to view the full meeting agenda, complete copies of the application, and accompanying documents. If you cannot access the website, please contact New Britain Township at (215) 822-1391 or by email at nbt@nbtpa.us so that arrangements can be made to provide the documents to you.

RECEIVED

NOV 05 2025

MONTGOMERY TOWNSHIP



Core Technology Group

 Doli Construction

Railroad Ave

Neshaminy Creek

Neshaminy Creek

Stonyhills

 **West Branch Park**

Schoolhouse Rd

**56 Walnut St,
Chalfont, PA 18914**

라버티 아울렛

Chatham Ct

W-Boulder Dr

Schoolhouse Rd

Long Meadow Dr

Lauren Ln



Byers' Choice Ltd.


**Pragma Engineered
Fabrics**

Whistle Stop Park

Link Belt 

**Lift Truck
Techniques, Inc.**

 **County Linen
Flooring**

**Sky Zone
Trampoline Park**

County Line Rd.

Liberty Ln

New Britain Blvd:

OWN Rd

ouse

Walnut St

Walnut St

E. Walnut St

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #11

SUBJECT: 2026 Proposed MTMSA Budget
MEETING DATE: November 10, 2025
BOARD LIAISON: Audrey R. Ware-Jones, Chairwoman
INITIATED BY:

BACKGROUND:

Shannon Drosnock, Executive Director of the Montgomery Township Municipal Sewer Authority, will present the 2026 Proposed Budget and answer any questions.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD INFORMATION SUMMARY
Item #12

SUBJECT:	Proposed Fire Department Staffing Expansion Budget
MEETING DATE:	November 10, 2025
BOARD LIAISON:	Annette M. Long, Public Safety Committee Liaison
INITIATED BY:	William Wiegman, Fire Chief and Carolyn McCreary, Township Manager

BACKGROUND:

At the October 28, 2024, Board of Supervisors public meeting, Chief Wiegman presented a detailed report concerning fire staffing and concerns about the decline in volunteer firefighters. At the April 28 public meeting, Chief Bill Wiegman spoke about this in greater detail. Costs were shared with the Board of Supervisors at their June 23 public meeting. The rationale for the conversion was shared with the Public Safety Committee meeting in May, and the financial data was reviewed with the Finance Committee on July 24.

Finance staff prepared an estimate of the cost for this expansion using Chief Wiegman's staffing recommendations of six (6) firefighters on a squad and the terms of the current collective bargaining agreement. Benefit costs were calculated based on current premiums, projected premium increases and for health insurance an equal mix of participant classifications (i.e. employee, employee/spouse, family).

During the discussion at the June 23 public meeting, the Board requested staff to evaluate overtime costs if the Township were to take a "phased" approach over three years and increase real estate taxes each year over three years instead of one.

At the July 28 public meeting, Board consensus was to host in-person meetings to give residents a chance to learn about the plan, the reason for it and the impact it would have on their Township real estate taxes. Emails were sent to all the HOA points of contact for the residential neighborhoods in the Township. We also publicized the plan in our e-news and social media platforms. Chief Wiegman and Ms. McCreary with residents in Montgomery Walk and Neshaminy Falls. Both are 55+ communities. No other HOA has reached out and requested a meeting.

On Thursday, August 28 at 7:00 P.M., Chief Wiegman and Ms. McCreary hosted an in-person town hall meeting here at the Township building. It was live-streamed and recorded.

A postcard mailer announcing the discussion as tonight's meeting and providing a QR code to the dedicated webpage was mailed to 11,304 addresses, including residences and businesses.

The Fire Department's proposed 2026 budget contains four (4) staffing scenarios that Chief Wiegman is prepared to discuss with the Board.

**Montgomery Township
2026 Budget
Fire Protection Fund Summary**

	2024 Actual	2025 Budget	2025 YTD @ 10/31/25	Millage increase			
				0	1.00	1.00	1.25
				5 per shift 2026 Budget - 0 hires	7 per shift 2026 Budget - 7 hires	5 per shift 2026 Budget - 11 hires	5 per shift 2026 Budget - 15 hires
Operating Revenue							
Real Estate Taxes	1,054,570	1,065,000	1,057,935	1,760,400	3,287,000	3,611,000	4,159,000
Local Enabling (Act 511) Taxes	592,147	490,000	391,429	518,000	518,000	518,000	518,000
Interest Earnings	32,598	15,000	22,378	10,000	10,000	10,000	10,000
State Grants	-	-	16,322	-	-	-	-
Charges for Services	77,191	50,000	98,453	100,000	150,000	150,000	150,000
Miscellaneous Revenue	425	1,000	6,310	-	-	-	-
Total Operating Revenue	1,756,932	1,621,000	1,592,827	2,388,400	3,965,000	4,289,000	4,837,000
Operating Expenditures							
Legal Services	-	2,500	-	2,500	2,500	2,500	2,500
Information Technology	17,819	-	7,841	7,900	7,900	7,900	7,900
Buildings and Grounds	147,497	82,000	97,033	112,700	112,700	112,700	112,700
Fire Protection	1,374,567	1,668,640	1,212,751	1,997,400	3,488,400	3,751,600	4,290,800
Employer Paid Benefits	156,931	205,000	113,449	159,600	216,100	272,600	369,000
Insurance	49,927	50,000	48,027	54,000	54,000	54,000	54,000
Total Operating Expenditures	1,746,741	2,008,140	1,479,100	2,334,100	3,881,600	4,201,300	4,836,900
Results of Operations	10,191	(387,140)	113,727	54,300	83,400	87,700	100
Fund Balance - Beginning of Year	655,542	665,733	665,733	500,000	500,000	500,000	500,000
Fund Balance - End of Year	665,733	278,593	779,459	554,300	583,400	587,700	500,100

Millage increase information

The Fire Department currently has .56 mills allocated to it, resulting in budgeted revenue of \$1,100,000. The following table illustrates the impact of different millage increases:

Fire Department Millage			
Additional Millage	Additional Revenue	Current Revenue	Total Revenue
0.50	1,088,692	1,100,000	2,188,692
0.75	1,633,038	1,100,000	2,733,038
1.00	2,177,384	1,100,000	3,277,384
1.25	2,721,730	1,100,000	3,821,730
1.50	3,266,076	1,100,000	4,366,076
1.75	3,810,422	1,100,000	4,910,422
2.00	4,354,768	1,100,000	5,454,768
2.25	4,899,114	1,100,000	5,999,114
2.50	5,443,460	1,100,000	6,543,460

Montgomery Township
2026 Budget
Fire Protection Fund

			Millage increase			
			.3	1.00	1.15	1.4
			5 per shift	5 per shift	5 per shift	5 per shift
			2026 Budget	2026 Budget	2026 Budget	2026
			- 0 hires	- 7 hires	- 11 hires	Budget - 15
						hires
2024 Actual	2025 Budget	YTD as of 10/31/25				
Operating Revenue						
Department: 301 - Real Estate Taxes						
03-301-100 Real Estate Taxes - Current Year	1,048,975	1,060,000	1,052,781	1,755,400	3,282,000	3,606,000
03-301-200 Real Estate Taxes - Prior Year	5,595	5,000	5,154	5,000	5,000	5,000
	1,054,570	1,065,000	1,057,935	1,760,400	3,287,000	3,611,000
Department: 310 - Local Enabling (Act 511) Taxes						
03-310-210 Earned Income Taxes	362,713	310,000	232,500	327,000	327,000	327,000
03-310-510 Local Services Taxes	229,434	180,000	158,929	191,000	191,000	191,000
	592,147	490,000	391,429	518,000	518,000	518,000
Department: 341 - Interest Earnings						
03-341-100 Interest Earnings	32,598	15,000	22,378	10,000	10,000	10,000
Department: 354 - State Grants						
03-354-300 State Government	-	-	16,322	-	-	-
Department: 360 - Charges for Services						
03-360-100 Departmental Services	77,191	50,000	98,453	100,000	150,000	150,000
Department: 389 - Miscellaneous Revenue						
03-389-100 Miscellaneous Revenue	425	1,000	6,310	-	-	-
Total Operating Revenue	1,756,932	1,621,000	1,592,827	2,388,400	3,965,000	4,289,000
Operating Expenditures						
Department: 404 - Legal Services						
03-404-300 Legal Services	-	2,500	-	2,500	2,500	2,500
Department: 407 - Information Technology						
03-407-112 Salaries and Wages	-	-	-	-	-	-
03-407-180 Overtime	-	-	-	-	-	-
03-407-192 FICA	-	-	-	-	-	-
03-407-317 Software License Fees	17,819	-	7,841	3,900	3,900	3,900
03-407-374 Machinery and Equipment	-	-	-	4,000	4,000	4,000
	17,819	-	7,841	7,900	7,900	7,900
Department: 409 - Buildings and Grounds						
03-409-320 Communications	17,237	19,000	16,775	37,000	37,000	37,000
03-409-360 Public Utilities	89,742	27,000	44,128	30,000	30,000	30,000
03-409-373 Building Maintenance	35,951	36,000	32,407	41,500	41,500	41,500
03-409-450 Contracted Services	4,567	-	3,722	4,200	4,200	4,200
	147,497	82,000	97,033	112,700	112,700	112,700
Department: 411 - Fire Protection						
03-411-112 Salaries and Wages - Full time	851,471	957,000	816,699	790,300	1,461,800	1,818,100
03-411-112 Salaries and Wages - Part time	-	-	-	70,000	349,200	228,400
03-411-180 Overtime	39,335	55,640	32,614	50,000	343,200	150,000
Stipend Program	-	-	-	244,000	140,000	140,000
03-411-187 Education	2,289	20,000	8,513	40,000	40,000	40,000
03-411-192 FICA	59,771	70,000	55,635	69,600	164,800	168,000
03-411-196 Employee Benefits	174,287	195,000	152,013	275,500	483,900	571,600
03-411-210 Office Supplies	4,984	10,000	1,379	15,000	15,000	15,000
03-411-220 Operating Supplies	25,721	33,000	8,530	55,000	55,000	55,000
03-411-221 Fire Fighting Equipment	22,740	55,000	16,807	90,000	100,000	200,000
03-411-231 Vehicle Fuel	20,941	17,000	13,622	17,000	17,000	17,000
03-411-238 Uniforms	16,474	25,000	-	20,000	40,000	50,000
03-411-240 Other Operating Supplies	-	1,000	-	1,000	1,000	1,000

		Millage increase		.3	1.00	1.15	1.4	
				5 per shift	5 per shift	5 per shift	5 per shift	
		2024 Actual	2025 Budget	YTD as of 10/31/25	2026 Budget - 0 hires	2026 Budget - 7 hires	2026 Budget - 11 hires	2026 Budget - 15 hires
03-411-312	Consulting Services	-	-	-	-	37,500	37,500	37,500
03-411-317	Software License Fees	-	30,000	9,648	30,000	30,000	30,000	30,000
03-411-340	Advertising and Printing	16,287	20,000	15,890	20,000	20,000	20,000	20,000
03-411-374	Machinery and Equipment	31,879	40,000	18,998	55,000	55,000	55,000	55,000
03-411-375	Vehicle Maintenance	75,801	75,000	42,889	75,000	75,000	75,000	75,000
03-411-384	Equipment Rental	1,193	3,000	1,734	5,000	5,000	5,000	5,000
03-411-420	Dues, Subscriptions and Memberships	3,141	7,000	1,235	15,000	15,000	15,000	15,000
03-411-460	Training, Maetings, Conferences	28,253	55,000	16,745	60,000	60,000	60,000	60,000
		1,374,567	1,668,640	1,212,751	1,997,400	3,488,400	3,751,600	4,290,800
Department: 483 - Employer Paid Benefits								
03-483-065	To 401 (a) Non-Uniformed Pension Fund	54,575	60,000	53,615	41,000	41,000	41,000	41,000
03-483-066	To 457 Pension Fund	14,894	20,000	13,200	15,600	15,600	15,600	55,500
03-483-354	Worker's Compensation	63,022	90,000	19,564	73,000	114,500	156,000	197,500
03-483-400	Other Services and Charges	24,440	35,000	27,070	30,000	45,000	60,000	75,000
		156,931	205,000	113,449	159,600	216,100	272,600	369,000
Department: 486 - Insurance								
03-486-350	Property and Liability	49,927	50,000	48,027	54,000	54,000	54,000	54,000
		1,746,741	2,008,140	1,479,100	2,334,100	3,881,600	4,201,300	4,836,900
Total Operating Expenditures		10,191	(387,140)	113,727	54,300	83,400	87,700	100
Results of Operations								
Fund Balance - Beginning of Year		655,542	665,733	665,733	500,000	500,000	500,000	500,000
Fund Balance - End of Year		665,733	278,593	779,459	554,300	583,400	587,700	500,100

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #13

SUBJECT: Presentation of the 2026 Proposed Budget
MEETING DATE: November 10, 2025
BOARD LIAISON:
INITIATED BY: Carolyn McCreary, Township Manager

BACKGROUND:

The Township Manager will present the 2026 proposed budget for all funds.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS
BOARD ACTION SUMMARY
Item #14

SUBJECT: Authorization to Advertise the 2026 Budget
MEETING DATE: November 10, 2025
BOARD LIAISON:
INITIATED BY: Carolyn McCreary, Township Manager

BACKGROUND:

The proposed operating budgets were presented by the Department Heads and discussed with the Board of Supervisors at the budget work session held on October 24th. This work session was a public meeting and properly advertised.

Included in the packet is a memo from the Township Manager providing details of all the funds including each area of the General Fund. The Capital Investment Program (CIP) is also included in the packet.

RECOMMENDATION:

Staff recommends the Board of Supervisors authorize the proposed 2026 budget as being available for public inspection with the adoption scheduled for the December 15th public meeting.

MOTION/RESOLUTION:

Motion to authorize the advertisement of the proposed 2026 budget (all funds) as being available for public inspection.

- 1) Motion by: _____ Second by: _____
- 2) The Chairwoman will ask for public comment.
- 3) The Chairwoman will call for a vote.

MONTGOMERY TOWNSHIP BOARD OF SUPERVISORS

BOARD ACTION SUMMARY

Item #15

SUBJECT:	Public Outreach – Motorists’ Speed Reduction Campaign
MEETING DATE:	November 10, 2025
BOARD LIAISON:	
INITIATED BY:	Carolyn McCreary, Township Manager

BACKGROUND:

During recent discussions about speeding complaints in the Township, specifically Grays Lane, the Board and staff discussed additional opportunities to remind motorists to drive safely and obey the speed limits, particularly in our neighborhoods. While the Police Department continues to operate directed patrols and other enforcement methods, education was noted for not only new drivers, but seasoned ones as well.

Ms. Staab shared a bumper sticker reminding people to slow down in neighborhoods and our Public Information Coordinator designed one for the Township. Since many people don’t want bumper stickers on their cars, this would be magnetic.

The cost to produce them is \$440 for 125 and \$560 for 250 magnetic bumper stickers.

RECOMMENDATION:

Staff is seeking Board consensus as to the design of the magnetic bumper sticker and if you wish to move forward with the purchase and distribution to interested residents.

MONTGOMERY TOWNSHIP



PACE CAR *Drive the speed limit.*

MONTGOMERY TOWNSHIP



PACE CAR *Drive the speed limit.*

WE SET THE PACE.

DRIVE THE SPEED LIMIT.



WE SET THE PACE.

DRIVE THE SPEED LIMIT.



***MONTGOMERY TOWNSHIP PACE CAR
DRIVE THE SPEED LIMIT.***



***MONTGOMERY TOWNSHIP PACE CAR
DRIVE THE SPEED LIMIT.***

